

FISCAL YEAR 2025-2026 FINAL ADOPTED BUDGET
Organizational Line Item Report
September 23, 2025
Pursuant to Section 373.536, Florida Statutes

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2025 - 0929

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$1,342,098,977 for Fiscal Year 2025-2026; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 23, 2025, at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

WHEREAS, the budget presented contains an estimate of \$1,220,635,152 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The attached budget is hereby adopted as the final budget of \$1,342,098,977 for the District for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

Section 2. Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in

Resolution No. 2025 - 0929

Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

Section 3. The Executive Director, or designee, may revise the adopted Fiscal Year 2025-2026 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

Section 4. This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster," "emergency," and/or "public health emergency" requiring a time-sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State, or Federal Authorities.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 23rd day of September, 2025.



Attest:


District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

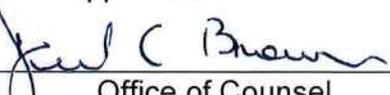
By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By:



Office of Counsel

Print name:

Derek C. Brown

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2025 - 0929
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2025-2026

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	18,209,453	90,319,443	22,857,293	-	16,150,857	147,537,046
Net Assets, beginning of year	-	-	-	11,530,128	-	11,530,128
Sub-Total	18,209,453	90,319,443	22,857,293	11,530,128	16,150,857	159,067,174
Encumbrances Funded By Future Cash Reimbursement (Estimate)	1,086,321	122,198,120	745,491,409	-	-	868,775,850
Encumbrances Funded By Fund Balance (Estimate)	13,113,881	92,008,567	246,727,158	9,697	-	351,859,302
Total Estimated Fund Balance and Net Assets, beginning of year	32,409,654	304,526,130	1,015,075,860	11,539,825	16,150,857	1,379,702,326
Estimated Revenues						
Ad Valorem- District-wide	165,894,441	-	-	-	-	165,894,441
Ad Valorem- Okeechobee Basin	-	163,286,776	-	-	-	163,286,776
Ad Valorem- Big Cypress Basin	-	15,496,636	-	-	-	15,496,636
Ad Valorem - Everglades Restoration	-	52,041,692	-	-	-	52,041,692
Agricultural Privilege Taxes	-	10,549,773	-	-	-	10,549,773
Intergovernmental	3,689,026	150,835,314	629,679,080	-	-	784,203,420
Licenses, Permits & Fees	3,616,000	98,000	-	-	-	3,714,000
Investment Income	1,800,000	2,573,272	2,035,529	40,362	-	6,449,163
Miscellaneous	952,484	6,247,360	1,000,000	-	-	8,199,844
Health Insurance	-	-	-	37,273,928	-	37,273,928
Self Insurance	-	-	-	4,605,039	-	4,605,039
Total Estimated Revenues	175,951,951	401,128,823	632,714,609	41,919,329	-	1,251,714,712
Operating Transfers (Net)	(42,047,431)	(77,446,392)	119,493,823	-	-	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$166,314,174	\$628,208,561	\$1,767,284,292	\$53,459,154	\$16,150,857	\$2,631,417,038
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	9,406,857	5,396,970	178,500	10,688,344	-	25,670,671
Land Acquisition, Restoration and Public Works	1,567,781	2,629,916	-	-	-	4,197,697
Operation and Maintenance of Lands and Works	5,329,790	10,376,708	21,902	18,907,623	-	34,636,023
Regulation	510,368	-	-	3,881,211	-	4,391,579
Outreach	1,076,427	27,000	-	-	-	1,103,427
District Management and Administration	18,103,116	191,372	-	8,442,151	-	26,736,639
Administrative Services & Executive Offices Total	35,994,339	18,621,966	200,402	41,919,329	-	96,736,036
Big Cypress Basin						
Water Resources Planning and Monitoring	-	2,119,284	-	-	-	2,119,284
Operation and Maintenance of Lands and Works	-	1,404,498	-	-	-	1,404,498
Outreach	-	40,219	-	-	-	40,219
Big Cypress Basin Total	-	3,564,001	-	-	-	3,564,001
Ecosystem Restoration Division						
Water Resources Planning and Monitoring	3,646,680	7,946,962	-	-	-	11,593,642
Land Acquisition, Restoration and Public Works	7,421,103	70,718,290	6,112,900	-	-	84,252,293
Operation and Maintenance of Lands and Works	848,328	3,534,161	13	-	28,880	4,411,382
District Management and Administration	7,461	-	-	-	-	7,461
Ecosystem Restoration Division Total	11,923,572	82,199,413	6,112,913	-	28,880	100,264,778
Engineering, Construction & Modeling Division						
Water Resources Planning and Monitoring	6,198,452	3,331,391	-	-	-	9,529,843
Land Acquisition, Restoration and Public Works	3,222,017	38,472,861	589,601,274	-	-	631,296,152
Operation and Maintenance of Lands and Works	2,063,945	17,920,989	105,589,606	-	-	125,574,540
Regulation	63,318	-	-	-	-	63,318
Engineering, Construction & Modeling Division Total	11,547,732	59,725,241	695,190,880	-	-	766,463,853
Field Operations Division						
Water Resources Planning and Monitoring	63,502	858,450	-	-	-	921,952
Land Acquisition, Restoration and Public Works	70,386	10,519,229	-	-	-	10,589,615
Operation and Maintenance of Lands and Works	8,467,306	133,905,320	2,309,644	-	-	144,682,270
Regulation	425,522	-	-	-	-	425,522
District Management and Administration	34,405	-	-	-	-	34,405
Field Operations Division Total	9,061,121	145,282,999	2,309,644	-	-	156,653,764
Flood Control and Water Supply Planning Division						
Water Resources Planning and Monitoring	4,450,736	-	-	-	-	4,450,736
Land Acquisition, Restoration and Public Works	920,341	13,997,727	-	-	-	14,918,068
Operation and Maintenance of Lands and Works	5,815,402	110,774	26,150,000	-	-	32,076,176
Flood Control and Water Supply Planning Division Total	11,186,479	14,108,501	26,150,000	-	-	51,444,980
Information Technology Division						
Water Resources Planning and Monitoring	4,566,833	42,927	-	-	-	4,609,760
Land Acquisition, Restoration and Public Works	1,882,562	1,122,794	-	-	-	3,005,356
Operation and Maintenance of Lands and Works	14,147,967	8,878,866	2,700,000	-	-	25,726,833
Regulation	4,093,729	-	-	-	-	4,093,729
District Management and Administration	9,418,130	286,993	1,188,000	-	-	10,893,123
Information Technology Division Total	34,109,221	10,331,580	3,888,000	-	-	48,328,801

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2025 - 0929
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2025-2026

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Regulation Division						
Water Resources Planning and Monitoring	12,596	-	-	-	-	12,596
Land Acquisition, Restoration and Public Works	-	99,407	-	-	-	99,407
Operation and Maintenance of Lands and Works	16,960	4,000	-	-	-	20,960
Regulation	16,529,615	-	-	-	-	16,529,615
Regulation Division Total	16,559,171	103,407	-	-	-	16,662,578
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,524,733	-	-	-	1,524,733
Land Acquisition, Restoration and Public Works	-	-	30,244,625	-	-	30,244,625
Operation and Maintenance of Lands and Works	15,742,735	45,137,171	-	-	-	60,879,906
District Management and Administration	5,989,603	3,341,319	-	-	-	9,330,922
Res/Debt/Fees/Charges Total	21,732,338	50,003,223	30,244,625	-	-	101,980,186
Total Budgeted Expenditures	152,113,973	383,940,331	764,096,464	41,919,329	28,880	1,342,098,977
Encumbrances (Estimate)	14,200,201	214,206,687	992,218,567	9,697	-	1,220,635,152
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$166,314,174	\$598,147,018	\$1,756,315,031	\$41,929,026	\$28,880	\$2,562,734,129
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,490,278	-	3,490,278
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	8,039,850	-	8,039,850
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	449,387	-	-	-	449,387
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	8,400,025	-	-	-	8,400,025
External Grants	-	3,375	-	-	-	3,375
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	15,733,597	15,733,597
Restricted for Fiscal Year 2026-27 - Fiscal Year 2029-30						
Big Cypress Basin	-	2,196,040	-	-	-	2,196,040
Big Cypress Basin Capital/Operations - Collier County MOU- Gordon/Palm River	-	-	3,295,527	-	-	3,295,527
Land Management (Lease Revenue)	-	6,564,216	3,623,989	-	-	10,188,205
Everglades Restoration, EAA A2 STA, and O&M Projects (Includes funds Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	16,185	150,294	-	-	166,479
Mitigation - Lake Belt	-	1,548,399	1,708,438	-	-	3,256,837
Mitigation - Wetland	-	10,769,273	2,191,013	-	388,380	13,348,666
Indian River Lagoon Estuarine Projects (IRL Tag)	-	33,649	-	-	-	33,649
Committed for Fiscal Year 2026-27 - Fiscal Year 2029-30	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	30,061,543	10,969,261	11,530,128	16,121,977	68,682,909
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$166,314,174	\$628,208,561	1,767,284,292	53,459,154	16,150,857	2,631,417,038

**South Florida Water Management District
Fiscal Year 2025-2026 Final Budget
Organizational Line Item Report
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Division	Funds Center Description	Funds Center	Total	Page No.
Administrative Services	Administrative Services	2010106100	832,819	15
	Budget Bureau	1012502000	2,254,534	5
	Business Support Unit	2111109500	421,781	39
	Facilities Unit	2111109200	4,135,353	25
	Finance Bureau	2112110000	3,141,011	42
	Gen Svcs - BCB Svc Center	2111109270	90,462	37
	Gen Svcs - LWC Svc Center	2111109220	152,173	33
	Gen Svcs - Okeechobee Svc Center	2111109250	119,450	35
	Gen Svcs - Orlando Svc Center	2111109260	214,850	36
	General Services Section	2111109100	424,784	23
	Procurement Bureau	2410120100	2,701,681	76
Administrative Services Total			14,488,898	
Big Cypress Basin	Big Cypress Basin Service Center	6180238000	3,564,001	367
Big Cypress Basin Total			3,564,001	
CERP-Central Service Indirect Cost	ER Indirect Costs	9999999699	-	379
CERP-Central Service Indirect Cost Total			-	
Communications & Public Engagement	Communication & Public Engagement	6010100000	500	365
	Communication Section	6310242000	689,595	371
	Office of Open Govern & Media Relations	6210240000	432,987	369
	Office of The District Clerk	6710247000	486,187	376
	Regional & Community Relations Unit	6511440000	1,023,065	374
Communications & Public Engagement Total			2,632,334	0
Ecosystem Restoration	Ecosystem Restoration Plan & Proj Mgmt	3310139000	3,665,217	93
	Ecosystem Restoration Planning	3310110000	442,756	91
	Everglades & Estuaries Protection	3302139300	11,869,243	89
	Everglades & Local Project Coord Section	6510243000	17,500	373
	Permitting Acquisition & Compliance Sect	3316207100	1,770,196	96
	Planning & Project Management	4210150000	59,160,939	104
	Everglades Technical Support	4215155000	1,259,506	112
	Real Estate	3510144000	7,702,665	98
	Ecosystem Restoration	3301139100	366,378	86
Ecosystem Restoration Total			86,254,400	
Engineering, Construction & Modeling	Applied Hydraulics Section	3210136100	3,310,814	81
	Emergency Management Section	2011107000	170,086	17
	Engineering & Construction Bureau	5613220000	771,861	358
	Engineering & Construction Section	5613222000	743,123,938	360
	Engineering, Construction & Modeling	5601220100	295,252	352
	Hydro-Data Management Section	5512185100	288,658	341
	Hydro-Data Processing Unit	5512185500	3,636,858	343
	Hydrology & Hydraulics Bureau	3210136000	1,124,518	78
	Infrastructure Management Section	5611187000	3,264,295	354
	Quality Assurance & Hydrology	5512185700	1,292,030	344
	Streamgauging	5512200000	971,394	347
	Survey & Mapping Section	5513142700	1,855,831	349
	Water Res sys Modeling Bureau	3220137000	6,358,318	83
Engineering, Construction & Modeling Total			766,463,853	
Executive Office	Assistant Executive Director	1010200000	436,780	4
	Executive Office Staff	1010100000	411,723	2
	General Counsel	1310105000	5,040,170	12
	HR Information Systems/Payroll Services	2114308300	46,380,107	45
	HR Operations & Employment Services	2311118000	893,466	74
	Human Resources Bureau	2310117000	922,426	71
	Inspector General	1210104000	750,744	9
	Office of Chief of Staff	6010230000	410,908	366
	Operations	5411179000	3,363,896	309
	District Resiliency Office	1019910000	31,920,401	7
Executive Office Total			90,530,621	
Field Operations	Big Cypress Basin Field Station	5313301000	6,353,100	295
	Clewiston Field Station	5211174000	21,403,814	231
	Field Operations Bureau - Region 3	5210173000	397,409	210
	Field Ops Bureau - Region 1	5005171000	309,828	178
	Field Ops Bureau - Region 2	5301175000	316,734	253
	Fleet Management Unit	5005170400	2,790,555	175
	Flight Operations Unit	2110108500	1,738,130	19
	Fort Lauderdale Field Station	5312177000	7,555,337	284
	Homestead Field Station	5311176000	10,449,209	266
	Land Resources Bureau	5415181900	1,263,325	311
	Land Stewardship Section	5415182100	17,671,680	319

Division	Funds Center Description	Funds Center	Total	Page No.
Field Operations	Miami-Dade Field Station	5310175100	8,400,169	254
	Okeechobee Field Station	5110171100	14,035,977	179
	Right of Way Section	5314178000	2,569,584	307
	St. Cloud Field Station	5111172000	4,155,429	199
	Vegetation Management Section	5415182000	38,297,588	313
	West Palm Beach Field Station	5210173100	18,190,086	211
	Field Operations Division	5003170600	755,810	173
Field Operations Total			156,653,764	
Information Technology	Applications	2213115000	4,969,615	59
	Business Services Section	2218119000	2,595,884	69
	Geospatial Services Section	2217116000	2,907,327	67
	Information Technology	2210112000	1,161,409	52
	IT Operations Section	2212114000	5,830,610	57
	IT Security & Middleware Section	2211113000	2,070,713	55
	Network & SCADA Operations	2216118000	7,207,704	64
	SCADA Design/Installation	5511184500	570,964	333
	SCADA Implementation	5511184800	612,199	340
	SCADA Maintenance	5511184600	5,686,417	334
	SCADA Section	5511184000	627,435	332
Technology Planning	2215117000	14,088,524	60	
Information Technology Total			48,328,801	
Regulation	Env Resource & Regulatory Support Bureau	4220150000	377,255	117
	Env Resource Bureau	4212152000	3,610,145	106
	Fort Myers Service Center	4216330000	2,634,585	113
	Okeechobee Regulatory Office	4214333000	912,931	110
	Orlando Service Center	4218332000	2,102,382	115
	Regulation	4200154000	290,255	102
	Regulatory Support Section	4213153000	2,574,135	107
Water Use Bureau	4311157000	4,160,890	119	
Regulation Total			16,662,578	
Reserves/Debt/Fees/Charges	Debt Service	999999799	30,244,625	380
	District Reserves	999999899	58,980,522	381
	District Wide	999999999	4,605,039	382
	Fees	999999599	8,150,000	378
Reserves/Debt/Fees/Charges Total			\$ 101,980,186	
Water Resources	Analytical Services Section	4511167100	6,312,659	146
	Applied Science Bureau	4410160100	754,654	125
	Coastal Ecosystems Section	4411161000	1,900,358	127
	Compliance Assessment /Reporting Section	4512168100	2,884,429	152
	Everglades Systems Assessment Section	4413163000	5,105,831	133
	Field Ops - Sampling/Logistics Unit	4513169200	1,129,006	157
	Field Ops - Sampling/Logistics Unit	4513169500	551,871	165
	Field Ops - Sampling/Logistics Unit	4513169700	723,017	171
	Lake & River Ecosystems Section	4415165000	3,845,158	139
	Monitoring Dev & Imp Unit	4513169300	1,740,015	161
	Monitoring Dev & Imp Unit	4513169400	2,247,844	164
	Monitoring Dev & Imp Unit	4513169600	2,459,504	166
	Resource Evaluation Section	4314189000	3,245,293	120
	Water Quality Bureau	4510166000	2,441,914	140
	Water Supply Bureau	4310156000	216,149	118
	Water Supply Development Section	4315450000	16,063,137	123
	WQ Monitoring Field Operations Unit	4513169800	230,325	172
WQ Monitoring Section	4513169100	284,000	155	
WQ Treatment Technologies Section	4412162000	2,404,377	130	
Water Resources Total			\$ 54,539,541	
Grand Total			\$ 1,342,098,977	

1010100000 EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$259,584
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,858
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,286
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,192
	Total	Personal Services					\$393,899
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00	Total	542100 - Oper Expense - District Travel					\$17,724
	Total	Operating Expenses					\$17,824

1010100000 EXECUTIVE DIRECTOR

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	EXECUTIVE DIRECTOR					\$411,723

1010200000 ASSISTANT EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$299,333
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,899
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,569
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$12,214
	Total	Personal Services					\$436,780
	Total	ASSISTANT EXECUTIVE DIRECTOR					\$436,780

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,601,286
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$122,500
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$242,403
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$304,460
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,466
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,616
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$114,574
	Total	Personal Services					\$2,188,987
1.00	12020	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
	Total	Contracts					\$65,000

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	147
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$147
1.00	13442	Memberships	101000	MB61	NR	NR	400
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$400
		Total Operating Expenses					\$547
		Total BUDGET BUREAU					\$2,254,534

1019910000 FLOOD CONTROL & RESILIENCY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$535,620
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,975
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,148
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,926
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,712
	Total	Personal Services					\$753,526
1.00	55032	C&S Flood ResStdy-Broward Bsn Tech Rvw	101000	CA55	101418	NR	402,955
1.00	55031	C&S Flood Resiliency Study - Broward Bsn	101000	CA55	101418	NR	3,870,909
1.00	46787	District Resiliency Support Svcs	101000	CA55	NR	NR	676,136
3.00	Total	530100 - Cont Serv - External Provider					\$4,950,000
1.00	55033	FL Flood Hub-Statewide Reg Climate Prjtn	101000	CA55	101248	NR	50,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000

1019910000 FLOOD CONTROL & RESILIENCY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					\$5,000,000
1.00	41979	Oper Expense- P.E. Licenses	101000	CA55	NR	NR	750
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	15085	Training & Conferences	101000	DF01	NR	NR	2,700
1.00	15159	Training & Conferences	101000	DB01	NR	NR	1,800
2.00		Total 542000 - Oper Expense - Conference Registrations					\$4,500
1.00	15696	District Business Travel	101000	DB01	NR	NR	2,425
1.00	41981	Oper Expense- District Travel	101000	CA55	NR	NR	5,000
1.00	33530	Travel - Field Work	101000	DF01	NR	NR	4,200
3.00		Total 542100 - Oper Expense - District Travel					\$11,625
		Total Operating Expenses					\$16,875
1.00	41117	Proposed Resiliency Grants	424001	CA55	NR	NR	26,150,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$26,150,000
		Total Capital - Construction					\$26,150,000
		Total FLOOD CONTROL & RESILIENCY PLANNING					\$31,920,401

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$388,689
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,735
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$83,734
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,028
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$5,464
	Total	Personal Services					\$574,315
1.00	14024	Supplemental Investigator Services	101000	MA40	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
	Total	Contracts					\$169,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	270
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	270
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	99	Office Equipment	101000	MA40	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15761	Office Supplies	101000	MA40	NR	NR	765
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$765
1.00	13444	Training & Conferences	101000	MA40	NR	NR	1,465
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,465
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,284
1.00	15672	District Travel	101000	MA40	NR	NR	1,800
2.00	Total	542100 - Oper Expense - District Travel					\$4,084
1.00	81	Dues & Memberships	101000	MA40	NR	NR	125
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$125
	Total	Operating Expenses					\$7,429

1210104000 INSPECTOR GENERAL

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	INSPECTOR GENERAL					\$750,744

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$3,210,274
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$245,877
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$542,614
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$477,846
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,160
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,836
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$411
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,904
19.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$46,405
	Total	Personal Services					\$4,480,917
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	19,800
1.00	Total	530105 - Cont Serv - Advertising Services					\$19,800
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	36,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	450
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	5,400
1.00	12299	Mediation Services	101000	MA30	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	39,420
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	1,800
10.00	Total	530900 - Cont Serv - Professional					\$100,924
	Total	Contracts					\$484,724
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	13,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$13,500
1.00	15705	Office Supplies	101000	MA30	NR	NR	3,608
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,608
1.00	13445	Training & Conferences	101000	MA30	NR	NR	24,964
1.00	Total	542000 - Oper Expense - Conference Registrations					\$24,964
1.00	15674	Business Travel	101000	MA30	NR	NR	20,069

South Florida Water Management District
FY 2025-2026 Budget
Division Line Item Functional Area Report - Expenditures

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$20,069
1.00	88 FL Bar Dues & Memberships		101000	MA30	NR	NR	10,588
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$10,588
1.00	15261 Other Fees		101000	MA30	NR	NR	1,800
1.00	Total	543300 - Oper Expense - Other Fees					\$1,800
	Total	Operating Expenses					\$74,529
	Total	GENERAL COUNSEL					\$5,040,170

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$238,409
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,238
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,678
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$313,810
	Total	Personal Services					\$683,329
1.00	32026	Contractual Services	101000	MB30	NR	NR	129,835
1.00	Total	530100 - Cont Serv - External Provider					\$129,835
	Total	Contracts					\$129,835

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18209	Office Supplies	101000	MB30	NR	NR	103
1.00	15738	Office Supplies	101000	MB63	NR	NR	225
1.00	15716	Office Supplies	101000	MB20	NR	NR	2,655
1.00	15713	Office Supplies	101000	MB85	NR	NR	226
1.00	18208	Office Supplies	101000	MB31	NR	NR	967
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	676
6.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,852
1.00	21004	Training	101000	MB12	NR	NR	2,762
1.00	13448	Training & Conferences	101000	MB30	NR	NR	5,545
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
1.00	13443	Training & Conferences	101003	MB41	NR	NR	521
4.00	Total	542000 - Oper Expense - Conference Registrations					\$9,334
1.00	15665	District Business Travel	101000	MB20	NR	NR	1,260
1.00	16146	District Travel	101000	MB30	NR	NR	2,844
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	1,365
3.00	Total	542100 - Oper Expense - District Travel					\$5,469
	Total	Operating Expenses					\$19,655
	Total	ADMINISTRATIVE SERVICES					\$832,819

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$112,070
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,573
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,723
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$2,241
	Total	Personal Services					\$161,586
1.00	13503	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13446	Training & Conferences	101000	MS10	NR	NR	7,450
2.00	Total	542300 - Oper Expense - Travel for Training					\$7,800
1.00	41902	Professional Memberships	101000	MS10	NR	NR	700
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$700
	Total	Operating Expenses					\$8,500

2011107000 EMERGENCY MANAGEMENT SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	EMERGENCY MANAGEMENT SECTION					<u>\$170,086</u>

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$534,205
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,867
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,949
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$684
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$76
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,284
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,685
	Total	Personal Services					\$756,540

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16162	407- Unscheduled Maintenance	217000	BZ00	NR	NR	70,981
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$70,981
1.00	12537	BART Maintenance	101000	HA00	NR	NR	3,500
1.00	24645	BART Maintenance	101003	HA00	NR	NR	650
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,150
1.00	15267	Pilot Services	101003	HA00	NR	NR	13,000
1.00		Total 530900 - Cont Serv - Professional					\$13,000
		Total Contracts					\$88,131

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	50,001
1.00	26017	Aircraft Fuel	101000	AZ00	NR	NR	40,000
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	57,110
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$241,059
1.00	21679	Aircraft Data Subscriptions	101003	HA00	NR	NR	5,000
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	AZ00	NR	NR	1,205
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,465
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	30,307
1.00	19297	407 Unscheduled Maintenance	101003	HA00	NR	NR	46,401
1.00	12026	5000 Hour Inspection	217000	BZ00	NR	NR	76,355
1.00	24646	5000 Hour Inspection	101003	HA00	NR	NR	23,645
1.00	16161	Float Unscheduled Maintenance	217000	BZ00	NR	NR	144,236
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	2,642
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	8,321
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	16,642
1.00	18226	Parts & Supplies - Credit Card Purchases	101000	HA00	NR	NR	55,605
	Total	Operating Expenses					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00		Total 541500 - Oper Expense - Parts and Supplies					\$404,154
1.00	15712	Office Supplies	101000	MV01	NR	NR	271
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$271
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00		Total 541900 - Oper Expense - Other					\$450
1.00	18228	Bell Helicopter Recurrent Training	101000	HA00	NR	NR	17,000
1.00	18227	Bell Helicopter Recurrent Training	101000	SB11	NR	NR	4,860
1.00	13655	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	16,200
3.00		Total 542400 - Oper Expense - Professional Licenses					\$38,060
		Total Operating Expenses					\$693,459
1.00	35582	Flight Ops Helicopt Overhaul	402000	CZ99	NR	NR	200,000
1.00		Total 580780 - Capital Outlay - AUC Parts and Supplies					\$200,000
		Total Capital - Operating					\$200,000
		Total FLIGHT OPERATIONS UNIT					\$1,738,130

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$294,195
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,505
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,276
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,884
	Total	Personal Services					\$423,267
1.00	12302	Parts & Supplies	101000	MB41	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15757	Office Supplies	101003	MB41	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
	Total	Operating Expenses					\$1,517

2111109100 GENERAL SERVICES SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	GENERAL SERVICES SECTION					\$424,784

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$450,153
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,437
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,157
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,696
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,659
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$3,951
	Total	Personal Services					\$671,149

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$102,637
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	51522	B-374 Pest control	101000	MB41	NR	NR	2,250
1.00	46872	B-374 Pest control	101000	MB41	NR	NR	750
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	46892	B-374 Electrical Contractor	101000	MB41	NR	NR	1,225
1.00	51547	B-374 Electrical Contractor	101000	MB41	NR	NR	3,675
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	46880	B-374 General Maintenance	101000	MB41	NR	NR	5,250
1.00	51534	B-374 General Maintenance	101000	MB41	NR	NR	15,750
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	12568	District Locksmith Services	101000	MS30	NR	NR	10,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	51504	Environmental Lab HVAC Maintenance	101000	MB41	NR	NR	26,625

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46861	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	8,875
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	46881	FOC Electrical Contractor	101000	MB41	NR	NR	3,500
1.00	51535	FOC Electrical Contractor	101000	MB41	NR	NR	10,500
1.00	46882	FOC General Maintenance	101003	MB41	NR	NR	7,125
1.00	51536	FOC General Maintenance	101000	MB41	NR	NR	21,375
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	46875	FOC HVAC Service	101000	MB41	NR	NR	5,600
1.00	51525	FOC HVAC Service	101000	MB41	NR	NR	16,800
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	51537	FOC Maintenance Contract	101000	MB41	NR	NR	34,125
1.00	46883	FOC Maintenance Contract	101000	MB41	NR	NR	11,375
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	46874	FOC Pest Control	101000	MB41	NR	NR	825
1.00	51524	FOC Pest Control	101000	MB41	NR	NR	2,475
1.00	51629	HQ - Generator Maintenance Service	101000	MB41	NR	NR	14,595
1.00	46860	HQ - Generator Maintenance Service	101000	MB41	NR	NR	4,865
1.00	46889	HQ Building Management System (BMS) R&M	101000	MB41	NR	NR	6,125
1.00	51544	HQ Building Management System (BMS) R&M	101000	MB41	NR	NR	6,375
1.00	51579	HQ Carpet Cleaning	101000	MB41	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	46870	HQ Electrical Contractor	101003	MB41	NR	NR	7,500
1.00	51513	HQ Electrical Contractor	101000	MB41	NR	NR	22,500
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	46864	HQ HVAC Service Agreements	101003	MB41	NR	NR	15,260
1.00	51507	HQ HVAC Service Agreements	101000	MB41	NR	NR	52,740
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	46862	HQ Landscape Maintenance	101003	MB41	NR	NR	18,593
1.00	51505	HQ Landscape Maintenance	101000	MB41	NR	NR	55,780
1.00	51557	HQ Maintenance	101000	MB41	NR	NR	72,000
1.00	46893	HQ Maintenance	101003	MB41	NR	NR	24,000
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51688	HQ Painting	101000	MB41	NR	NR	11,250
1.00	46894	HQ Painting	101003	MB41	NR	NR	3,750
1.00	51515	HQ Pest Control	101000	MB41	NR	NR	10,500
1.00	46871	HQ Pest Control	101000	MB41	NR	NR	3,500
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	6,702
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	12565	Security - District CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-Pack System Maint.	101000	MS30	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	10,037
1.00	41161	Security Replavce 8 NVRs (Network Video)	101000	MS30	NR	NR	44,664
1.00	12567	Security-District Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
1.00	41159	USDA Lab Acid Tank Cleaning	202000	CK02	NR	3005	6,500
1.00	41158	USDA Lab Carpet Cleaning	202000	CK02	NR	3005	2,000
1.00	41157	USDA Lab Electrical Repairs	202000	CK02	NR	3005	2,000
1.00	41154	USDA Lab Exterior Window Cleaning	202000	CK02	NR	3005	1,000
1.00	41151	USDA Lab Fire Alarm Inspection/ Monitor	202000	CK02	NR	3005	1,500
1.00	41168	USDA Lab General Mainteance	202000	CK03	NR	3005	6,500
1.00	41148	USDA Lab HVAC Inspections Chiller	202000	CK02	NR	3005	9,500
1.00	41149	USDA Lab HVAC Service	202000	CK02	NR	3005	4,500
1.00	41156	USDA Lab Plumbing Repairs	202000	CK02	NR	3005	3,500
1.00	41155	USDA Lab Pressure Cleaning	202000	CK02	NR	3005	1,500
1.00	41160	USDA Lab Roof Inspection & Repair	202000	CK02	NR	3005	8,500
1.00	41150	USDA lab Building Automation Service	202000	CK02	NR	3005	5,000
1.00	41153	USDA lab Fire Extinguisher Service	202000	CK02	NR	3005	250
1.00	41152	USDA lab Fire Sprinkler Inspection	202000	CK02	NR	3005	1,500

Total Contracts

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
102.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,051,417
1.00	51508	B-374 Janitorial Services	101000	MB41	NR	NR	41,250
1.00	46865	B-374 Janitorial Services	101003	MB41	NR	NR	13,750
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	41167	HQ Janitorial Services	101003	MB41	NR	NR	15,981
1.00	51545	HQ Janitorial Services	101000	MB41	NR	NR	219,167
1.00	46890	HQ Janitorial Services	101003	MB41	NR	NR	73,056
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	46866	Okeechobee WQM Janitorial	101000	MB41	NR	NR	2,063
1.00	51509	Okeechobee WQM Janitorial	101000	MB41	NR	NR	6,187
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,733
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,610
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	380,000
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
17.00	Total	531100 - Cont Serv - General Maintenance					\$827,897
1.00	46885	Ft Myers SC Janitorial Services	202000	MB41	NR	NR	6,250
1.00	Total	531101 - Cont Serv - Janitorial Services					\$6,250
	Total	Contracts					\$1,988,201

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	36	HQ Cafe Cooking Natural Gas	101000	MB41	NR	NR	4,120
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,120
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	51538	FOC Facilities Supplies	101000	MB41	NR	NR	2,730
1.00	46884	FOC Facilities Supplies	101000	MB41	NR	NR	910
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total						

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	48	Dues and Memberships	101000	MB41	NR	NR	100
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$100
1.00	27610	Hangar/Office Rental	101000	HA00	NR	NR	55,551
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	21,768
1.00	51394	Hangar/Office Rental	101000	MB41	NR	NR	76,475
1.00	46896	Hangar/Office Rental	101003	MB41	NR	NR	25,491
4.00	Total	543650 - Oper Expense - Space Rental					\$179,285
1.00	46877	B-270 Water and Sewer	101000	MB41	NR	NR	750
1.00	51530	B-270 Water and Sewer	101000	MB41	NR	NR	8,250
1.00	46873	B-374 Water and Sewer	101000	MB41	NR	NR	2,225
1.00	51523	B-374 Water and Sewer	101000	MB41	NR	NR	6,675
1.00	51543	B-374 Electric Utility	101000	MB41	NR	NR	114,750
1.00	46888	B-374 Electric Utility	101003	MB41	NR	NR	13,250
1.00	51531	B270 Electric Utility	101000	MB41	NR	NR	58,500
1.00	46878	B270 Electric Utility	101003	MB41	NR	NR	19,500
1.00	46868	HQ Electric Utilities	101003	MB41	NR	NR	190,000
1.00	51511	HQ Electric Utilities	101000	MB41	NR	NR	675,000
1.00	46869	HQ Water & Sewer	101003	MB41	NR	NR	9,975
1.00	51512	HQ Water & Sewer	101000	MB41	NR	NR	29,925
12.00	Total	543700 - Oper Expense - Utilities					\$1,128,800

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Operating Expenses					\$1,454,101
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	9,500
1.00		Total 589300 - Capital Outlay - Equipment					\$9,500
		Total Capital - Operating					\$9,500
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	12,402
1.00		Total 589100 - Capital Outlay - Buildings					\$12,402
		Total Capital - Construction					\$12,402
		Total FACILITIES UNIT					\$4,135,353

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	41144	Ft Myers Fertilize & Weed Control	202000	MB41	NR	NR	2,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	12008	Ft Myers Elevator Life Safety Insp., R&M	202000	MB41	NR	NR	3,632
1.00	51542	Ft Myers Landscape Mowing Service	101000	MB41	NR	NR	7,920
1.00	46887	Ft Myers Landscape Mowing Service	202000	MB41	NR	NR	2,640
1.00	12010	Ft Myers Life Safety Insp., R&M	202000	MB41	NR	NR	2,965
1.00	51546	Ft Myers SC Bldg Maint Services Contract	101000	MB41	NR	NR	26,652
1.00	46891	Ft Myers SC Bldg Maint Services Contract	202000	MB41	NR	NR	8,884
1.00	12325	Ft Myers SC General Maint & Repairs	202000	MB41	NR	NR	4,725
1.00	11714	Ft Myers SC Pest Control Services	202000	MB41	NR	NR	900
1.00	46886	Ft Myers Service Center HVAC R&M	202000	MB41	NR	NR	4,500
1.00	51541	Ft Myers Service Center HVAC R&M	101000	MB41	NR	NR	8,500
10.00		Total 531100 - Cont Serv - General Maintenance					\$71,318
1.00	51539	Ft Myers SC Janitorial Services	101000	MB41	NR	NR	18,750
1.00		Total 531101 - Cont Serv - Janitorial Services					\$18,750
1.00	12011	Ft Myers Security System Main & Repair	202000	MB41	NR	NR	500
1.00		Total 531102 - Cont Serv - Security Services					\$500
		Total Contracts					\$93,068

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	46879	Ft. Myers Electrical Utility	202000	MB41	NR	NR	12,451
1.00	51532	Ft. Myers Electrical Utility	101000	MB41	NR	NR	37,354
2.00		Total 543701 - Oper Expense - Electrical Service					\$49,805
1.00	11715	Ft Myers SC Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$6,500
		Total Operating Expenses					\$59,105
		Total GENERAL SERVICES - FT MEYERS SVC CENTER					\$152,173

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	19,450
1.00		Total 531101 - Cont Serv - Janitorial Services					\$19,450
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	5,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$5,000
		Total Contracts					\$24,450
1.00	46859	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	20,000
1.00	51628	Office Lease - Okeechobee Svc Cntr	101000	MB41	NR	NR	60,000
2.00		Total 543650 - Oper Expense - Space Rental					\$80,000
1.00	46895	Okeechobee Service Center Utilities	202000	MB41	NR	NR	3,750
1.00	51739	Okeechobee Service Center Utilities	101000	MB41	NR	NR	11,250
2.00		Total 543700 - Oper Expense - Utilities					\$15,000
		Total Operating Expenses					\$95,000
		Total GEN SVCS-OKEECHOBEE SVC CENTER					\$119,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,000
		Total Contracts					\$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	46858	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	46,545
1.00	51627	Office Lease - Orlando Svc Cntr	101000	MB41	NR	NR	139,635
2.00		Total 543650 - Oper Expense - Space Rental					\$186,180
1.00	46898	Orlando Utilities	202000	MB41	NR	NR	4,055
1.00	51565	Orlando Utilities	101000	MB41	NR	NR	18,165
2.00		Total 543700 - Oper Expense - Utilities					\$22,220
		Total Operating Expenses					\$212,850
		Total GEN SVCS-ORLANDO SVC CENTER					\$214,850

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	7,000
1.00	26029	Mechanical Repairs	203000	MB41	NR	NR	5,600
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$12,600
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	5,000
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	12,887
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	5,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	12,000
1.00	14020	BCB Life Safety Inspections R&M	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	3,200
6.00	Total	531100 - Cont Serv - General Maintenance					\$39,887
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	14,300
1.00	Total	531101 - Cont Serv - Janitorial Services					\$14,300
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	3,675
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,675
	Total	Contracts					\$71,962

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15091	BCB Electric Utility	203000	MB41	NR	NR	5,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$5,500
1.00	15092	BCB Water & Sewer	203000	MB41	NR	NR	13,000
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$13,000
		Total Operating Expenses					\$18,500
		Total GEN SVCS-BCB SVC CENTER					\$90,462

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$175,885
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,455
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,677
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$675
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,518
	Total	Personal Services					\$272,076
1.00		29 Mail Courier Service	101003	MB42	NR	NR	48,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$48,000
	Total	Contracts					\$48,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	26,455
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	1,827
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$28,282
1.00	15763	Office Supplies	101000	MB42	NR	NR	421
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$421
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	MB42	NR	NR	31,500
1.00	Total	543600 - Oper Expense - Postage					\$31,500
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	30,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$30,000
	Total	Operating Expenses					\$101,705
	Total	BUSINESS SUPPORT UNIT					\$421,781

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$2,086,469
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$159,613
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$298,987
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$419,157
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$368
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,231
10.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$41,729
	Total	Personal Services					\$3,051,480

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22985	CAFROnline Annual Cloud Subscription	101000	MB30	NR	NR	5,000
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	15,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$20,000
1.00	15630	Financial Advisor	101000	MA20	NR	NR	39,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	1,200
2.00	Total	530900 - Cont Serv - Professional					\$40,200
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00	Total	537800 - Cont Serv - Actuarial Services					\$11,000
	Total	Contracts					\$71,200
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	1,426
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,426
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,500
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,055
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,055
	Total	Operating Expenses					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	6,250
1.00	12586	DAC Registration	101000	MA20	NR	NR	3,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	3,600
3.00	Total	543300 - Oper Expense - Other Fees					\$13,350
	Total	Operating Expenses					\$18,331
	Total	FINANCE BUREAU					\$3,141,011

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$806,125
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$61,668
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$122,802
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,466
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,314
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,965,209
	Total	Personal Services					\$5,119,734

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	7,920
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	3,231
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,577
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,693
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	12,924
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,500
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$182,345
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	2,700
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	11,542
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	16,642
1.00	24232	Health Care Consulting Services	602000	MB50	NR	NR	33,358
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	9	Physicals - Level A-1 (Reg)	101000	HZ00	NR	NR	5,062
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	3,600

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	5,625
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,350
11.00	Total	530900 - Cont Serv - Professional					\$175,879
1.00	35511	District-wide Safety Training	601000	MS20	NR	NR	300,000
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
2.00	Total	530910 - Cont Serv - Training Services - On Site					\$322,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$690,374
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15454	EOC Part & Supplies	101000	MS20	NR	NR	900
1.00	15212	EOC Supplies	101000	MS20	NR	NR	337
1.00	15648	Office Supplies	101000	MS20	NR	NR	451

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15453	Other Parts & Supplies	101000	MS20	NR	NR	450
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,138
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	991,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$991,000
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's & Officers Insurance	601000	MB50	NR	NR	160,000
1.00	41121	Drone Insurance	601000	CZ99	NR	NR	100,000
1.00	41122	Fiduciary Liabilty Insurance	601000	MB50	NR	NR	30,000
1.00	41124	Helicopter Insurance	601000	SZ00	NR	NR	36,000
1.00	41125	Helicopter Insurance	601000	HZ00	NR	NR	44,000
1.00	41126	Helicopter Insurance	601000	MB50	NR	NR	40,000
1.00	41127	Helicopter Insurance	601000	CZ99	NR	NR	40,000
1.00	41123	Helicopter Insurance	601000	IZ00	NR	NR	40,000
1.00	15767	Property Insurance	601000	MB50	NR	NR	536,000
1.00	35512	Property Insurance	601000	MB50	NR	NR	364,000
1.00	12977	Storage Tanks Insurance Policy	601000	CO03	NR	NR	70,000
13.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$1,477,500
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	1,057,000
1.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,057,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	103
.50	13652	Pilot Physicals	101000	MB84	NR	NR	207
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	207
2.00	Total	541900 - Oper Expense - Other					\$517
1.00	15679	Business Travel	101000	MS20	NR	NR	1,455
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	15662	Safety - Business Travel	101000	MS20	NR	NR	913
3.00	Total	542100 - Oper Expense - District Travel					\$5,068
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13502	Safety - Dues & Memberships	101000	MS20	NR	NR	67
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
3.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,967
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
1.00	35505	Medical Claims Paid	602000	CZ99	NR	NR	11,664,839

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35504	Medical Claims Paid	602000	DZ00	NR	NR	9,015,204
1.00	35503	Medical Claims Paid	602000	MB50	NR	NR	3,809,480
1.00	35502	Medical Claims Paid	602000	HZ00	NR	NR	3,250,983
1.00	33602	Medical Insurance	602000	CZ99	NR	NR	1,400,000
1.00	41181	Medical Insurance	602000	CZ99	NR	NR	3,037,335
6.00	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$32,177,841
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
1.00	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$2,117,216
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$40,569,999
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$46,380,107

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$159,661
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,214
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,071
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,193
	Total	Personal Services					\$251,118

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41946	Applied Research and Development	101000	CZ10	NR	NR	100,000
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	41947	Innovation Awards	101000	CZ10	NR	NR	50,000
3.00	Total	530100 - Cont Serv - External Provider					\$222,140
1.00	30665	Replacement Database Licenses	101003	MI50	NR	NR	405,169
1.00	Total	530101 - Cont Serv - Computer Programming Services					\$405,169
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250
1.00	33621	IT Consulting	202000	CZ10	NR	NR	56,038
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18095	IT Consulting	101000	CZ10	NR	NR	51,962
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$225,000
	Total	Contracts					\$852,309

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15724	Office Supplies	101000	MI20	NR	NR	902
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$902
1.00	41935	IT Skills Training	101000	MI20	NR	NR	25,000
1.00	41936	Technology Training (District Wide)	101000	MI20	NR	NR	22,000
2.00		Total 542000 - Oper Expense - Conference Registrations					\$47,000
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	5,400
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$5,400
1.00	12588	Freight	101000	MI20	NR	NR	4,680
1.00		Total 543800 - Oper Expense - Freight					\$4,680
		Total Operating Expenses					\$57,982
		Total INFORMATION TECHNOLOGY					\$1,161,409

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$1,117,293
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$85,473
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$168,748
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$168,615
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,515
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$22,346
	Total	Personal Services					\$1,580,707

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15633	External Security Audit	101000	MI20	NR	NR	45,000
1.00	13661	Forensics	101000	MI20	NR	NR	3,000
1.00	41943	IANS Security Decision Support	101000	CZ10	NR	NR	46,666
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	41965	IT Security Outsourcing	101000	CZ10	NR	NR	74,443
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	41945	Security Testing & Services	101000	CZ10	NR	NR	104,897
10.00	Total	530100 - Cont Serv - External Provider					<u>\$390,006</u>
	Total	Contracts					<u>\$390,006</u>
1.00	41959	End of Life Firewall Replacements	401003	MI20	NR	NR	100,000
1.00	Total	589300 - Capital Outlay - Equipment					<u>\$100,000</u>
	Total	Capital - Operating					<u>\$100,000</u>
	Total	IT SECURITY & MIDDLEWARE SECTION					<u>\$2,070,713</u>

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
32.00	Total	510100 - Salaries and Wages - Regular					\$3,031,745
32.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$231,927
32.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$459,677
32.00	Total	521110 - Fringe Benefits - Medical Insurance					\$529,085
32.00	Total	521120 - Fringe Benefits - Dental Insurance					\$39,040
32.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,384
31.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$464
31.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,200
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,942
8.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$39,532
	Total	Personal Services					\$4,349,996
1.00	41962	Audio Visual Services	101000	CZ10	NR	NR	21,602
1.00	13645	Audio Visual Services	101000	MI62	NR	NR	38,398
2.00	Total	530100 - Cont Serv - External Provider					\$60,000
1.00	15247	Desktop Software	101000	MI40	NR	NR	29,000
1.00	30670	Desktop Software	101000	SZ10	NR	NR	15,000
1.00	30669	Desktop Software	101000	CZ10	NR	NR	15,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$59,000

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
	Total	Contracts					\$119,000
1.00	23006	Desktop Parts	101000	MI40	NR	NR	3,543
1.00	24005	Desktop Parts	101003	MI40	NR	NR	29,323
1.00	12413	Desktop Parts	101000	MI40	NR	NR	20,000
1.00	15260	Desktop Refresh	202000	CZ10	NR	NR	444,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	6,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	14,000
1.00	18207	Desktop Refresh	101000	MI40	NR	NR	6,000
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	6,750
8.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$529,616
1.00	15725	Office Supplies	101000	MI40	NR	NR	1,998
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,998
1.00	41961	Audio Visual Parts	101000	CZ10	NR	NR	15,564
1.00	12591	Audio Visual Parts	101000	MI62	NR	NR	14,436
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$30,000
	Total	Operating Expenses					\$561,614
1.00	16285	Virtual Desktop Infrastructure	401003	MI60	NR	NR	800,000
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$800,000
	Total	Capital - Operating					\$800,000
	Total	IT OPERATIONS SECTION					\$5,830,610

2213115000 APPLICATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$3,075,719
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$235,292
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$456,510
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$479,930
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,973
28.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$420
28.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,600
28.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,187
8.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$80,396
	Total	Personal Services					\$4,219,615
1.00	41954	Application Services	101000	MI50	NR	NR	34,118
1.00	15634	Application Services	101003	MI50	NR	NR	715,882
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$750,000
	Total	Contracts					\$750,000
	Total	APPLICATIONS					\$4,969,615

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,258,755
15.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$96,294
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$195,475
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$250,542
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,056
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$225
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,801
13.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$25,176
	Total	Personal Services					\$1,853,624

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41944	DataOne Hosted Repositories (SFWMD/CERP)	101000	CZ10	NR	NR	27,300
1.00	41960	Remedy Replacement	101000	MI50	NR	NR	350,000
2.00		Total 530100 - Cont Serv - External Provider					\$377,300
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
5.00		Total 530117 - Cont Serv - Copier Services					\$338,500
1.00	25981	IT Services	101000	MI50	NR	NR	193,000
1.00	25994	IT Sevices	101000	CZ10	NR	NR	7,000
2.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					\$200,000
1.00	18115	IT Hardware Maintenance	101000	MI21	NR	NR	62,631
1.00	18114	IT Hardware Maintenance	202000	CZ10	NR	NR	340,404
1.00	18111	IT Hardware Maintenance	101000	SZ10	NR	NR	85,102
1.00	18112	IT Hardware Maintenance	101000	HZ10	NR	NR	92,195
1.00	18113	IT Hardware Maintenance	101000	IZ10	NR	NR	70,919
1.00	30066	IT Hardware Maintenance	101003	MI21	NR	NR	604,348
6.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,255,599
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	18198	IT Software Maintenance	101003	MI21	NR	NR	1,029,099
1.00	18197	IT Software Maintenance	101003	SZ10	NR	NR	1,459,874

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18194	IT Software Maintenance	202000	IZ10	NR	NR	636,592
1.00	17121	IT Software Maintenance	101003	IZ10	NR	NR	110,945
1.00	15786	IT Software Maintenance	202003	CZ10	NR	NR	1,075,343
1.00	18195	IT Software Maintenance	101003	HZ10	NR	NR	1,395,399
1.00	25711	IT Software Maintenance	101003	IZ10	NR	NR	98,524
1.00	25710	IT Software Maintenance	202000	CZ10	NR	NR	3,135,203
1.00	20034	IT Software Maintenance	101000	CZ10	NR	NR	109,748
11.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$9,139,442
	Total	Contracts					\$11,310,841
1.00	12736	SCADA Uniforms/Safety	101000	CJ05	NR	NR	7,150
1.00	Total	541301 - Oper Expense - District Uniforms					\$7,150
1.00	18381	SCADA Parts and Supplies	101000	CJ05	NR	NR	1,800
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	9,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,800
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491
5.00	Total	543501 - Oper Expense - Cell Phones					\$62,425
1.00	18221	Telecommunications Services	202000	CZ10	NR	NR	320,380
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
1.00	14269	Telecommunications Services	202000	MI61	NR	NR	286,993
5.00	Total	543700 - Oper Expense - Utilities					<u>\$840,984</u>
1.00	15803	Freight	101000	CJ05	NR	NR	2,700
1.00	Total	543800 - Oper Expense - Freight					<u>\$2,700</u>
	Total	Operating Expenses					<u>\$924,059</u>
	Total	TECHNOLOGY PLANNING					<u>\$14,088,524</u>

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$2,640,640
27.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$202,003
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$402,768
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$447,162
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$32,940
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,701
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$405
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,901
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$85,521
	Total	Personal Services					\$3,656,399

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41963	Microwave Tower Services	101000	CZ10	NR	NR	45,000
1.00	14271	Microwave Tower Services	101000	CZ10	NR	NR	45,000
1.00	25986	Network Cabling	101003	HZ10	NR	NR	25,000
1.00	30677	Network Cabling	101000	SZ10	NR	NR	10,000
1.00	12958	Network Cabling Services	101000	MI62	NR	NR	23,000
1.00	41942	Ovation Consulting Hours	101000	CZ10	NR	NR	92,284
6.00	Total	530100 - Cont Serv - External Provider					\$240,284
1.00	11710	Microwave Equipment Repairs	101000	CZ10	NR	NR	78,660
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$78,660
	Total	Contracts					\$318,944
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	14017	Microwave Parts	202000	CA01	NR	NR	175,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$175,000
1.00	30679	Network Parts	101000	SZ10	NR	NR	5,000
1.00	30676	Network Parts	101000	IZ10	NR	NR	35,000
1.00	12589	Network Parts	101000	MI62	NR	NR	28,500
3.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$68,500
1.00	15711	Office Supplies	101000	MI62	NR	NR	361

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$361
		Total Operating Expenses					\$244,361
1.00	16283	NETWORK END OF LIFE REPLACEMENTS	401003	MI62	NR	NR	288,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$288,000
		Total Capital - Operating					\$288,000
1.00	55036	Evergreen(Emerson) Services	402000	CQ00	NR	NR	1,400,000
1.00	55034	Evergreen(Emerson) Services	406000	BB78	NR	NR	1,300,000
2.00		Total 580800 - Capital Outlay - Water Control Structures					\$2,700,000
		Total Capital - Construction					\$2,700,000
		Total NETWORK & SCADA OPERATIONS					\$7,207,704

2217116000 GEOSPATIAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,755,102
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$134,264
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$275,505
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,081
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,604
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,884
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$7,459
	Total	Personal Services					\$2,508,246

2217116000 GEOSPATIAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41956	GIS Consultation & Support	101000	CZ10	NR	NR	35,000
1.00	41941	ICEYE Flood Insights/Daily Flood Event R	101000	CZ10	NR	NR	50,000
1.00	41938	Planet Labs All Time Access	101000	MI70	NR	NR	6,333
1.00	41937	Planet Labs Planet Scope Monitoring	101000	MI70	NR	NR	8,012
1.00	41939	Planet Labs Planet Scope Subscription	101000	MI70	NR	NR	77,056
1.00	41957	Regulation Early Notification System	101000	CZ10	NR	NR	25,000
1.00	41958	Satellite Imagery	101000	MI70	NR	NR	150,000
1.00	51448	Vegetation Management System Support	101000	CK03	NR	NR	31,500
8.00	Total	530100 - Cont Serv - External Provider					\$382,901
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$16,180
	Total	Contracts					\$399,081
	Total	GEOSPATIAL SERVICES SECTION					\$2,907,327

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$803,858
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$61,495
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,782
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$16,078
	Total	Personal Services					\$1,126,476

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41955	Neptune Professional Services	101000	MI10	NR	NR	60,000
1.00		Total 530100 - Cont Serv - External Provider					\$60,000
1.00	30666	SAP HANA Licenses	101003	MI10	NR	NR	350,000
1.00	18089	SAP Services	101000	IZ10	NR	NR	120,762
1.00	18088	SAP Services	101000	SZ10	NR	NR	144,918
1.00	18086	SAP Services	202000	CZ10	NR	NR	579,669
1.00	18087	SAP Services	101000	HZ10	NR	NR	156,994
1.00	18090	SAP Services	101000	MI10	NR	NR	57,065
6.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,409,408
		Total Contracts					\$1,469,408
		Total BUSINESS SERVICES SECTION					\$2,595,884

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$373,506
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$28,573
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,403
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$957
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$7,471
	Total	Personal Services					\$789,499

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,350
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	16,000
2.00	Total	530100 - Cont Serv - External Provider					\$17,350
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Cont Serv - Training Services - On Site					\$23,680
	Total	Contracts					\$41,030
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	225
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,265
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,070
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,150
1.00	12969	W-2 Forms	101000	MB52	NR	NR	900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,120
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	977
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$977
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	585
1.00		Total 541900 - Oper Expense - Other					\$585
1.00	13346	IOMA	601000	MB52	NR	NR	450
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$450
		Total Operating Expenses					\$91,897
		Total HUMAN RESOURCES BUREAU					\$922,426

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$539,157
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,246
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$85,692
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,782
	Total	Personal Services					\$790,926
1.00	12950	Background Investigations	101000	MH10	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	12279	Advertising	101000	MH10	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
	Total	Contracts					\$54,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	12,540
1.00		Total 541900 - Oper Expense - Other					\$12,540
1.00	15266	Relocation	101000	CZ99	NR	NR	15,000
1.00	15240	Relocation	101000	MH10	NR	NR	21,000
2.00		Total 542500 - Oper Expense - Employee Relocation					\$36,000
		Total Operating Expenses					\$48,540
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$893,466

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,822,037
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$139,385
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$282,087
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$338
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,731
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$14,833
	Total	Personal Services					\$2,652,176
1.00	23002	Small Business Enterprise Program	101000	MB20	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	40,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$500
		Total Contracts					\$45,500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	405
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$405
1.00	12025	Memberships	101000	MB20	NR	NR	3,600
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$3,600
		Total Operating Expenses					\$4,005
		Total PROCUREMENT BUREAU					\$2,701,681

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$297,731
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,775
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,775
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
7.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,954
	Total	Personal Services					\$419,958
1.00	46788	Hydrology & Hydraulics Data Analysis	101000	SA11	NR	NR	300,000
1.00	46916	Hydrology & Hydraulics Data Analysis	101000	CE02	NR	NR	390,304
2.00	Total	530100 - Cont Serv - External Provider					\$690,304
	Total	Contracts					\$690,304

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	540
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$540
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	900
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$900
1.00	15748	Office Supplies	101000	SZ00	NR	NR	675
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	41978	HECRAS, Flow 3D and Fluent Software Trn	101000	SA11	NR	NR	6,100
1.00		Total 542000 - Oper Expense - Conference Registrations					\$6,100
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$700
1.00	11984	P.E. Licenses - H&H	101000	SA11	NR	NR	3,991
1.00		Total 542400 - Oper Expense - Professional Licenses					\$3,991
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
	Total	Operating Expenses					\$14,256
	Total	HYDROLOGY & HYDRAULICS BUREAU					\$1,124,518

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$2,170,646
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$166,056
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$318,698
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,499
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,754
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$330
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,100
22.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$43,413
	Total	Personal Services					\$3,067,896

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	52231	Flow Rating Development and Calibration	203000	CJ06	NR	NR	31,000
1.00		Total 530100 - Cont Serv - External Provider					\$31,000
1.00	12710	Flow Rating & Hydraulic Analysis-C&SF	202000	CJ06	101247	NR	146,668
1.00	15145	Flow Rating at STA Structures	217000	BB63	101247	NR	50,250
2.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$196,918
1.00	13700	H&H Technical Review Support	101000	SA11	101247	NR	15,000
1.00		Total 530900 - Cont Serv - Professional					\$15,000
		Total Contracts					\$242,918
		Total APPLIED HYDRAULICS SECTION					\$3,310,814

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$3,735,640
31.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$285,776
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$576,774
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$517,495
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,820
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,251
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$467
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,461
38.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$74,710
	Total	Personal Services					\$5,246,194

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51453	C&SF Canal Conveyance Model Archiving	101000	CE02	NR	NR	28,000
1.00	41974	CERP Model Archiving	202000	P209	101247	NR	105,000
1.00	33531	Flood Protection Level of Service Assess	101000	SA14	100962	NR	65,000
1.00	21019	Sea Lev Rise & Climate Change Studies	101000	SA14	100888	NR	35,000
1.00	46790	WR Systems Modeling (RSM)	101000	SA12	NR	NR	740,000
5.00	Total	530100 - Cont Serv - External Provider					\$973,000
1.00	15307	H&H Tech Supt incl. Model Archivg (SMMS)	101000	P209	101247	NR	42,000
1.00	33512	H&H Tech Supt incl. Model Archivg (SMMS)	101000	SA11	101247	NR	40,609
1.00	23018	Model Archive (WMDs)	214003	SA11	101247	NR	50,000
3.00	Total	530900 - Cont Serv - Professional					\$132,609
	Total	Contracts					\$1,105,609
1.00	41966	Books & Subscriptions	101000	SA11	NR	NR	540
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	41967	Parts & Supplies	101000	SZ00	NR	NR	450
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$450
1.00	41968	Office Supplies	101000	SZ00	NR	NR	675
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	41969	Dues and Memberships	101000	SA11	NR	NR	750

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$750
1.00	41970	P.E. Licenses - Modeling	101000	SA11	NR	NR	2,750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$2,750
1.00	41971	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
		Total Operating Expenses					\$6,515
		Total WR SYS MODELING BUREAU					\$6,358,318

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$165,048
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,626
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,862
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,751
	Total	Personal Services					\$260,267
1.00	12442	Books & Reference Materials	217000	BZ00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15731	Office Supplies	217000	BZ00	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	2,970

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16052	Training & Conference - CERP Prg Support	101000	P201	NR	NR	2,000
1.00	15834	Training & Conference-Loc Intergov Proj	101000	JZ00	NR	NR	900
1.00	13491	Training & Conferences	101000	JZ00	NR	NR	7,826
1.00	15081	Training & Conferences	202000	IZ00	NR	NR	4,057
1.00	14013	Training & Conferences	217000	BZ00	NR	NR	7,206
1.00	13489	Training & Conferences	202000	FZ00	NR	NR	1,819
1.00	15086	Training & Conferences - CERP Project	101000	P100	NR	NR	2,300
1.00	15480	Training & Conferences - DWM	202000	IS04	NR	NR	900
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	450
1.00	15479	Training and Conference - EFA	217000	BD08	NR	NR	1,781
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	900
1.00	41924	USACE Reg'l Leadership Dvlpmt Pgm	202000	P201	NR	NR	7,000
13.00	Total	542000 - Oper Expense - Conference Registrations					\$40,109
1.00	16273	Business Travel - Agency Mgmt	101000	MA10	NR	NR	5,261
1.00	15686	Business Travel - CERP Prg Support	101000	P201	NR	NR	18,500
1.00	15835	Business Travel - CERP Project	101000	P100	NR	NR	2,720
1.00	15366	Business Travel - Cultural Resources	101000	MR97	NR	NR	450
1.00	15263	Business Travel - Dispersed Water Mgmt	202000	IS04	NR	NR	2,700
1.00	15694	Business Travel - EFA	217000	BD08	NR	NR	522
1.00	15477	Business Travel - Local Intergov't Proj	101000	JZ00	NR	NR	450
1.00	15243	Business Travel - Northern Everglades	202000	IP50	NR	NR	1,224
1.00	15678	District Business Travel	217000	BZ00	NR	NR	2,369
1.00	15682	District Business Travel	202000	IZ00	NR	NR	270
1.00	15504	FL Bay - Field Work & Meeting	101000	JE10	100281	NR	10,000
1.00	15680	Field Travel to KCOL	202000	FB01	101213	NR	2,387
1.00	15704	Field Travel to Kiss River	202000	FA12	100651	NR	9,288
1.00	15683	Travel	217000	BJ03	NR	NR	2,434
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	5,936
15.00	Total	542100 - Oper Expense - District Travel					\$64,511
1.00	27612	Florida Stormwater Assn	101000	MB85	NR	NR	1,100

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$1,100
	Total	Operating Expenses					\$106,111
	Total	ECOSYSTEM RESTORATION & CAPITAL PROJECTS					\$366,378

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$341,162
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,099
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,866
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,923
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$768
7.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$17,378
	Total	Personal Services					\$457,160
1.00	32019	2025 SA1531 NEEPP C-43 WQTT Test Cells 2	225000	J151	101238	NR	1,404,783
1.00	50556	Water Quality Projects State Grant	214001	J150		NR	3,250,000
1.00	24302	Water Quality Projects State Grant	214001	IP50		NR	4,000,000
3.00	Total	530100 - Cont Serv - External Provider					\$8,654,783
	Total	Contracts					\$8,654,783

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15708	Office Supplies - EFA	217000	BD08	NR	NR	900
1.00	15744	Office Supplies - Northern Everglades	202000	IP50	NR	NR	1,125
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	15481	PE License Recertification - DWM	202000	IS04	NR	NR	130
1.00	90	PE License Recertification - EFA	217000	BD08	NR	NR	315
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	130
1.00	22993	PMP Certifications - DWM	202000	IS04	NR	NR	600
1.00	22992	PMP Certifications - EFA	217000	BD08	NR	NR	600
1.00	26025	PMP Certifications - NEEPP	202000	IP50	NR	NR	600
6.00	Total	542400 - Oper Expense - Professional Licenses					\$2,375
	Total	Operating Expenses					\$4,400
1.00	41084	2025 SA1531 NEEPP Planning	425000	J151	NR	NR	2,752,900
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,752,900
	Total	Capital - Operating					\$2,752,900
	Total	EVERGLADES & ESTUARIES PROTECTION					\$11,869,243

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$303,451
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,214
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,575
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$6,069
	Total	Personal Services					\$434,716

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	26020	Safety Shoes	101000	PH99	NR	NR	1,000
1.00	26022	Safety Shoes	101000	MR97	NR	NR	200
1.00	26021	Safety Shoes	101000	P100	NR	NR	600
3.00	Total	541302 - Oper Expense - Safety Shoes					\$1,800
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	900
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	1,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,400
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,160
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	90
1.00	26023	PE License Recertification - DE	217000	B199	NR	NR	90
1.00	22988	PMP Certifications	101000	P100	NR	NR	1,500
3.00	Total	542400 - Oper Expense - Professional Licenses					\$1,680
	Total	Operating Expenses					\$8,040
	Total	ECOSYSTEM RESTORATION PLANNING					\$442,756

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,671,778
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$127,892
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$244,028
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,332
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,331
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$256
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,200
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,043
15.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$33,435
	Total	Personal Services					\$2,391,035

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52360	BBCW Cutler-Mapping (remote sensing)	205000	P128	100561	NR	35,000
1.00	52363	BBCW Deering-Vegetation Monitoring	101000	SU01	NR	3007	13,000
1.00	52368	BBCW L31E #3-Mapping (remote sensing)	101000	SU01	NR	3007	25,000
1.00	52364	BBCW S708-Monitor Veg Periphyton	101000	SU01	NR	3007	13,908
1.00	52406	Pic St Faka U PS-Aquatic Fauna Monitor	101002	SU01	NR	3008	8,571
1.00	52320	Pic St Merritt-Aquatic Fauna Monitoring	101002	SU01	NR	3008	18,000
1.00	52321	Pic St Merritt-Vegetation Monitoring	101002	SU01	NR	3008	71,000
7.00		Total 530100 - Cont Serv - External Provider					\$184,479
1.00	52357	BBCW Cutler-Baseline Monitoring	205000	P128	100561	NR	24,800
1.00	52359	BBCW Cutler-Baseline Monitoring	205000	P128	100561	NR	43,000
1.00	52365	BBCW L31E #2-Monitor Veg Periphyton	101000	SU01	NR	3007	17,000
1.00	52367	BBCW L31E #3-Periphyton & Veg Monitor	101000	SU01	NR	3007	13,900
1.00	52380	BBCW L31E #4-Periphyton & Veg Monitor	101000	SU01	NR	3007	45,800
1.00	52370	BBCW L31E #5a-Periphyton & Veg Mon	101000	P128	100584	NR	8,550
1.00	52372	BBCW L31E #5b-Periphyton & Veg Mon	101000	P128	100584	NR	8,550
1.00	52373	BBCW L31E #5c-Baseline Monitoring	205000	P128	100584	NR	21,000
1.00	15520	CEPP Biogeochemical	101003	P151	101024	NR	53,355
1.00	15501	CEPP Eco Response to Flow/Load	101003	P151	101024	NR	109,958
1.00	16132	CEPP Eco Response to Flow/Load	101000	P151	101024	NR	116,790
1.00	52385	CEPP S L67A Struc-Eco Res to Flow/Load	217010	P151	101022	NR	140,000
1.00	52383	CEPP S L67D-Biochemical	217010	P151	101024	NR	60,000
1.00	52384	CEPP S L67D-Eco Res to Flow/Load	217010	P151	101024	NR	277,000
14.00		Total 545040 - Oper Expense - Interagency Public Univ					\$939,703
		Total Contracts					\$1,124,182
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	150,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$150,000
		Total Capital - Operating					\$150,000

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	OFC OF EVERGLADES POLICY & COORDINATION					\$3,665,217

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$843,751
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$64,541
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,382
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,247
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,238
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$154
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,313
23.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$16,875
	Total	Personal Services					\$1,212,281
1.00	41926	USACE Permit Reviewer	202000	PH99	NR	NR	295,000
1.00	41925	USFWS ESA Consultation	202000	PH99	NR	NR	222,115
2.00	Total	530500 - Cont Serv - Government Provider					\$517,115
	Total	Contracts					\$517,115

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13757	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	53327	C111 Spreader-Permitting (CERPRA)	202000	CE03	NR	NR	4,250
1.00	53328	L63N ASR Wells-Permitting (NPDES)	202000	CE03	NR	NR	5,750
1.00	53329	RS L8 Res-Levee Inspect(Permit)	217000	BB50	NR	NR	25,000
4.00	Total	543301 - Oper Expense - Permits & Fees					\$40,800
	Total	Operating Expenses					\$40,800
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$1,770,196

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,955,991
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$149,635
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$301,339
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$358,385
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,877
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$319
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,357
10.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$39,119
	Total	Personal Services					\$2,842,842
1.00	15783	Contractual Expenses	101000	AC07	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	AC07	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	35523	Pennsuco - LTM Willing Seller	701021	AA05	NR	NR	28,880

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	35522	Pennsuco - LTM Willing Seller	211021	AA05	NR	NR	36,301
2.00		Total 530200 - Cont Serv - Land Management					\$65,181
1.00	14293	Maintenance and Repairs	204001	AC07	NR	NR	200,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$200,000
1.00	13353	Records Prep/Retention/Recordation	202000	AC07	NR	NR	1,350
1.00	15060	Title Info Service	101000	AC07	NR	NR	45,000
1.00	13356	Title Services/Other County Records	202000	AC07	NR	NR	4,050
3.00		Total 530900 - Cont Serv - Professional					\$50,400
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	15587	Appraisals (Leasing & Surplus)	204001	AC07	NR	NR	39,424
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
1.00	46852	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	63,670
4.00		Total 530921 - Cont Serv - Non Capital Appraisal Fees					\$109,694
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
		Total Contracts					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$7,000
	Total	Contracts					\$493,275
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	1,705
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,705
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	2,974
1.00	Total	541900 - Oper Expense - Other					\$2,974
1.00	15687	Business Travel	101000	AC07	NR	NR	2,839
1.00	Total	542100 - Oper Expense - District Travel					\$2,839
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	1,620
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$1,620
1.00	16038	Contractual Obligations	204001	AC06	NR	NR	588,000
1.00	51562	Contractual Obligations	101000	AC06	NR	NR	200,000
2.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$788,000
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	24680	PILT-Hendry	213000	AC06	NR	87	32,519
1.00	51793	PILT-Hendry	213000	AC06	NR	87	17,481

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51673	PILT-Hendry	101000	AC06	NR	NR	78,590
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
8.00	Total	543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					\$369,397
	Total	Operating Expenses					\$1,166,535
1.00	33569	Surplus to Send Back to DEP	404100	AC07	NR	NR	13
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$13
1.00	54984	Land Acquisition (BAM)	404100	PH99	NR	NR	1,000,000
1.00	54988	Land Acquisition (BAM)	401000	PH99	NR	NR	2,200,000
2.00	Total	580020 - Capital Outlay - Land					\$3,200,000
	Total	Capital - Land Acquisition					\$3,200,013
	Total	REAL ESTATE					\$7,702,665

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$160,846
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,305
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,465
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,217
	Total	Personal Services					\$252,812
1.00	41927	District Uniforms	101000	HZ00	NR	NR	2,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$2,000
1.00	15759	Office Supplies	101000	HZ00	NR	NR	493
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$493
1.00	41928	ERP Training	101000	HA00	NR	NR	10,000

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	41929	WU Training	101000	HB00	NR	NR	8,000
2.00		Total 542000 - Oper Expense - Conference Registrations					\$18,000
1.00	15653	Business Travel	101000	HA01	NR	NR	5,500
1.00	15652	Business Travel	101000	HZ00	NR	NR	500
1.00	15650	Business Travel	101000	HA00	NR	NR	5,000
1.00	15685	Business Travel	101000	HB00	NR	NR	950
4.00		Total 542100 - Oper Expense - District Travel					\$11,950
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	500
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$500
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	4,500
1.00		Total 542400 - Oper Expense - Professional Licenses					\$4,500
		Total Operating Expenses					\$37,443
		Total REGULATION DIVISION					\$290,255

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$1,182,916
12.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$90,494
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$183,138
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$201,399
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,640
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,649
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$194
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,073
28.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$290,394
	Total	Personal Services					\$1,389,509

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22695	2025 SA1525 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	22703	2025 SA1531 Dispersed Water Mgmt	225000	IS04	NR	NR	31,780,390
1.00	55024	2025 SA1531 Dispersed Wtr Mgmt-El Maximo	205000	IS04	101181	NR	3,500,000
1.00	32020	2025 SA1531 NEEPP Sub Regional Projects	225000	IS04	NR	NR	3,691,040
1.00	55029	Contracted Svcs - Unsolicited Proposals	202000	IP50	NR	NR	150,000
1.00	55028	Contracted Svcs - Unsolicited Proposals	202000	JZ00	NR	NR	150,000
6.00	Total	530100 - Cont Serv - External Provider					\$44,271,430
1.00	50557	CRWQ - Frank Mann Preserve	214001	J151	101449	2104	13,500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$13,500,000
	Total	Contracts					\$57,771,430
	Total	NORTHERN EVERGLADES SECTION					\$59,160,939

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,465,092
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$188,578
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$363,065
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$489,461
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,975
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$434
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
28.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,107
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$49,303
	Total	Personal Services					\$3,608,195
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	975
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	975
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,950
	Total	Operating Expenses					\$1,950
	Total	ENVIRONMENTAL RESOURCE BUREAU					\$3,610,145

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,486,365
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$113,709
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$214,319
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,011
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,294
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$348
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,817
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$28,393
	Total	Personal Services					\$2,284,336

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	20,958
1.00		Total 530100 - Cont Serv - External Provider					\$20,958
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	4,000
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	60,000
2.00		Total 530105 - Cont Serv - Advertising Services					\$64,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	43,733
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	43,733
2.00		Total 530190 - Cont Serv - External Provider (OPS)					\$87,466
		Total Contracts					\$172,424
1.00	85	Books / Subscriptions / References	101000	HA00	NR	NR	1,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	15707	Office Supplies	101000	HA00	NR	NR	4,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	12650	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	80,000
1.00		Total 543300 - Oper Expense - Other Fees					\$80,000
		Total Operating Expenses					

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12346	Permit Recording in County Public Rcds	101000	HA00	NR	NR	27,775
1.00		Total 543301 - Oper Expense - Permits & Fees					\$27,775
1.00	41930	Notifications Postage	101000	HZ00	NR	NR	3,600
1.00		Total 543600 - Oper Expense - Postage					\$3,600
		Total Operating Expenses					\$117,375
		Total REGULATORY SUPPORT SECTION					\$2,574,135

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$616,158
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$47,137
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,446
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,082
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$122
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$12,324
	Total	Personal Services					\$907,781
1.00	12354	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	1,350
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,350
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	15079	Postage	101000	HA00	NR	NR	1,300
1.00		Total 543600 - Oper Expense - Postage					\$1,300
		Total Operating Expenses					\$4,150
		Total OKEECHOBEE REGULATORY OFFICE					\$912,931

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$816,754
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$62,481
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$123,827
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,848
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$16,336
	Total	Personal Services					\$1,169,882
1.00	16282	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	17140	NEEPP Planning, Research & WQ Pgm	202000	IP50	NR	NR	56,760
1.00	15318	NEEPP Planning, Research & WQ Pgm	202000	IP50	NR	NR	3,900
3.00	Total	530100 - Cont Serv - External Provider					\$89,624
	Total	Contracts					\$89,624
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,259,506

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,791,836
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$137,073
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$258,959
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,852
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,877
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$314
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,317
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$35,837
	Total	Personal Services					\$2,610,885
1.00	15524	LWC - Maint/Repair - Vehicles	202000	CI03	NR	NR	4,000
1.00	76	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$11,500
	Total	Contracts					\$11,500

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,650
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,650
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	7,200
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$7,200
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	450
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$450
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,600
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,600
1.00	13287	Postage	101000	HA00	NR	NR	1,300
1.00	Total	543600 - Oper Expense - Postage					\$1,300
	Total	Operating Expenses					\$12,200
	Total	FORT MYERS SERVICE CENTER					\$2,634,585

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,429,646
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$109,365
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$215,419
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,311
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,330
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$256
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,311
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$28,594
	Total	Personal Services					\$2,097,372
1.00	12019	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,260
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,260
	Total	Contracts					\$1,260

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,250
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,250
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200
1.00	38	Postage	101000	HA00	NR	NR	1,300
1.00	Total	543600 - Oper Expense - Postage					\$1,300
	Total	Operating Expenses					\$3,750
	Total	ORLANDO SERVICE CENTER					\$2,102,382

4220150000 ENV RESOURCE & REGULATORY SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$257,109
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,669
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,072
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,921
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$630
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,142
	Total	Personal Services					\$377,255
	Total	ENV RESOURCE & REGULATORY SUPPORT					\$377,255

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$150,010
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,476
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,032
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$2,251
	Total	Personal Services					\$215,247
1.00	15741	Office Supplies	101000	DB01	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
	Total	Operating Expenses					\$902
	Total	WATER SUPPLY BUREAU					\$216,149

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
36.00	Total	510100 - Salaries and Wages - Regular					\$2,826,267
36.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$216,213
36.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$396,524
36.00	Total	521110 - Fringe Benefits - Medical Insurance					\$599,390
36.00	Total	521120 - Fringe Benefits - Dental Insurance					\$43,920
36.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,932
36.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$536
36.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,200
36.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,158
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$56,525
	Total	Personal Services					\$4,160,665
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	225
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
	Total	Operating Expenses					\$225
	Total	WATER USE BUREAU					\$4,160,890

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,793,853
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$137,229
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$270,623
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,098
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,608
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$306
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,888
10.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$35,877
	Total	Personal Services					\$2,588,462

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	14330	GW Level Meas UEC/CFWI Wells	101000	DF01	101153	NR	45,000
1.00	14328	Geophysical Logging	101000	DF01	101153	NR	37,193
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	125,193
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	101153	NR	20,000
1.00	46771	Saltwater Intrusion Monitor- Well Constr	101000	DF01	101153	NR	150,000
6.00	Total	530100 - Cont Serv - External Provider					\$392,386
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	89,000
1.00	Total	530900 - Cont Serv - Professional					\$89,000
1.00	54985	GW Level Meas LWC/CFWI Wells	101000	DF01	101153	NR	68,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$68,000
	Total	Contracts					\$599,386

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	270
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$270
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	26,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$26,800
1.00	46772	Desktops for Groundwater Modelers	101000	DF01	NR	NR	30,000
1.00		Total 541590 - Oper Expense - Attractive Items					\$30,000
1.00	15082	Professional Licenses	101000	DF01	NR	NR	375
1.00		Total 542400 - Oper Expense - Professional Licenses					\$375
		Total Operating Expenses					\$57,445
		Total RESOURCE EVALUATION SECTION					\$3,245,293

4315450000 WATER SUPPLY PLANNING & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,324,046
15.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$101,290
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$195,154
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$245,787
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,058
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$235
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,859
16.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$17,571
	Total	Personal Services					\$1,911,300
1.00	15901	CFWI Contractual Support	101000	DA03	101287	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	24262	2025 SA1551 Alt Water Supply Prg	205000	DE01	101220	NR	14,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$14,000,000
1.00	15300	FAWN	101000	DD01	100721	NR	100,000

4315450000 WATER SUPPLY PLANNING & IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$100,000
		Total Contracts					\$14,150,000
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	525
1.00	15627	WateReuse Association Dues	101000	DA01	NR	NR	412
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$937
1.00	12859	Professional Licenses	101000	DB01	NR	NR	900
1.00		Total 542400 - Oper Expense - Professional Licenses					\$900
		Total Operating Expenses					\$1,837
		Total WATER SUPPLY PLANNING & IMPLEMENTATION					\$16,063,137

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$522,599
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,979
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$81,944
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,694
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$684
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,282
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$10,455
	Total	Personal Services					\$750,815
1.00	15842	Parts & Supplies - Other	202000	IZ00	NR	NR	135
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135
1.00	15840	Office Supplies	202000	IZ00	NR	NR	215
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$215
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	135

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$135
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	339
1.00		Total 542400 - Oper Expense - Professional Licenses					\$339
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,015
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$3,015
		Total Operating Expenses					\$3,839
		Total APPLIED SCIENCE BUREAU					\$754,654

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,368,745
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$104,710
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$200,806
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,328
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,334
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$261
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,300
17.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$399,339
	Total	Personal Services					\$1,589,285
1.00	32046	2025 SA1531 Caloosahatchee MFL's	225000	J150	NR	NR	185,000
1.00	52366	BBCW L31E #2-Replace staff gauges	101000	SU01	NR	3007	4,000
1.00	52375	BBCW L31E #5c-Install Staff Gauge	101000	P128	100584	NR	27,000
3.00	Total	530100 - Cont Serv - External Provider					\$216,000
1.00	17143	Estuary Phytoplankton Study	101000	JA10	101212	NR	30,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$30,000

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$246,000
1.00	15526	WQ Instrumentation	101000	J150	101275	NR	3,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	52358	BBCW Cutler-Parts & Supplies	101000	P128	100561	NR	750
1.00	52362	BBCW Deering-Parts & Supplies	101000	SU01	NR	3007	1,500
1.00	52377	BBCW L31E #4-Field Loggers	101000	SU01	NR	3007	4,500
1.00	52378	BBCW L31E #4-Field Parts & Supplies	101000	SU01	NR	3007	1,000
1.00	52379	BBCW L31E #4-Parts & Supplies	101000	SU01	NR	3007	1,500
1.00	52369	BBCW L31E #5a-Parts and Supplies	101000	P128	100584	NR	666
1.00	52371	BBCW L31E #5b-Parts and Supplies	101000	P128	100584	NR	666
1.00	52374	BBCW L31E #5c-Parts and Supplies	101000	P128	100584	NR	2,200
1.00	15525	Loxahatchee Sci Plan Parts & Supplies	202000	JB10	101210	NR	2,500
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	11,925
1.00	15491	Recover - Parts and Supplies	101000	P210	100686	NR	25,000
11.00		Total 541500 - Oper Expense - Parts and Supplies					\$52,207
1.00	17144	Estuary Phytoplankton Study	101000	JA10	101212	NR	5,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	15737	Office Supplies	101000	JZ00	NR	NR	451
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$451
1.00	52361	BBCW Cutler-District Travel	101000	P128	100561	NR	750
1.00	52376	BBCW L31E #5c-District Travel	101000	P128	100584	NR	900

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 542100 - Oper Expense - District Travel					\$1,650
1.00	25987	Publishing/Printing	101000	JZ00	NR	NR	2,265
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,265
		Total Operating Expenses					\$65,073
		Total COASTAL ECOSYSTEMS SECTION					\$1,900,358

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,468,753
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$112,359
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$222,384
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,324
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,330
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$267
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,340
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$29,375
	Total	Personal Services					\$2,147,272

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14171	Cont Serv - External Provider	217000	BE05	101370	NR	26,500
1.00	52393	IRL C23/24 STA-CS Soil Sample Anly/Sup	205000	P107	101194	NR	29,000
1.00	52405	NEEP C43 W WQ-Sci Supp	202000	JI51	101178	NR	32,550
1.00	52235	RS L8 Res-Sci Supp	217000	BE05	NR	NR	31,500
1.00	52236	RS STA 1W Ex1-CS Soil Sample Anly/Sup	217000	BE05	NR	NR	101,000
5.00	Total	530100 - Cont Serv - External Provider					\$220,550
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101370	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14170	Applied Science STA Maintenance	217000	BE05	101370	NR	500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$500
	Total	Contracts					\$225,050
1.00	16274	District Uniforms	217000	BE05	101370	NR	823
1.00	Total	541301 - Oper Expense - District Uniforms					\$823
1.00	12474	Supplies	202000	IP14	101370	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101370	NR	4,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,835
1.00	52248	10 mi Crk-Science Supp (Lab) Supp	202000	IP14	NR	NR	1,000
1.00	52381	C44 STA #3-Sci Supp (Lab) Supp	205000	P107	100548	NR	4,000
1.00	52382	EAA A2 STA-Sci Supp (Lab) Supp	217010	P151	101021	NR	3,020

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14167	Field & Laboratory Supplies	217000	BE05	101370	NR	3,000
1.00	52403	Lksd R STA PH1 N-Sci Lab Supply	101000	IP14		NR	1,000
1.00	52404	NEEP C43 W WQ-Sci Supp (Lab)	202000	JI51	101178	NR	550
1.00	52237	RS STA 1W Ex1-Sci Supp (Lab) Supp	217000	BE05		NR	10,000
1.00	52238	RS STA 1W Ex2-Sci Supp (Lab) Supp	217000	BE05		NR	3,000
8.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					<u>\$25,570</u>
1.00	15727	Office Supplies	202000	IZ00		NR	747
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$747</u>
1.00	12620	Shipping Costs	217000	BE05	101370	NR	80
1.00	Total	543800 - Oper Expense - Freight					<u>\$80</u>
	Total	Operating Expenses					<u>\$32,055</u>
	Total	WQ TREATMENT TECHNOLOGIES SECTION					<u>\$2,404,377</u>

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,566,531
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$119,841
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$239,717
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,712
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,468
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,594
16.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$31,330
	Total	Personal Services					\$2,290,038

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	15511	FL Bay Maintenance	101000	JE10	100281	NR	3,000
1.00	52389	GEMM-GW Network Assessment	101000	BJ01	101321	NR	35,000
1.00	52390	GEMM-H&H Modeling & Tool Refinement	101000	BJ01	101321	NR	100,000
1.00	52391	GEMM-Project Mgmt & Planning	101000	BJ01	101321	NR	35,000
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	52239	SoCoast Mon-Wildlife Surveys	101000	P210	100686	NR	90,000
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	4,500
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
9.00	Total	530100 - Cont Serv - External Provider					\$715,500
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15503	CEPP Science Support	101000	P151	101022	NR	50,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$50,000
1.00	15513	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	33568	Eveglades Monitoring	220000	BJ03	NR	NR	344,384

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15500	FL Bay - Equipment Maintenance	101000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	8,329
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$383,713
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	52241	SoCoast Mon-Dwnstrm Impacts	101000	P210	100686	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	34077	FHAP Part 1-Part 2 in dedicated one-time	101000	P210	100686	NR	46,898
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$46,898
1.00	15490	ENP Coop Agreement	101000	JE10	100281	NR	16,575
1.00	52387	GEMM-Direct Flow Monitoring	101000	BJ01	101321	NR	30,000
1.00	15516	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15510	Sediment Dynamics Floc Platform	101000	JE10	100281	NR	8,000
4.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$67,575
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	70,000
1.00	55037	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	20,000
1.00	34076	Florida Bay GEMM & Southern Everg Monit	101000	JE10	100281	NR	258,530
1.00	52388	GEMM-Ecological Monitoring	101000	BJ01	101321	NR	90,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	65,000
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	65,000
1.00	15499	Lake Eco Hydrology including Flows	101000	JE10	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	101000	JE10	100281	NR	98,847
1.00	25716	SAV Assessments	101000	JE10	100281	NR	40,000
1.00	52243	SoCoast Mon-Monitor S Everg	101000	P210	100686	NR	169,500
1.00	52244	SoCoast Mon-Taylor Slough Monitor	101000	P210	100686	NR	120,170
1.00	52247	SoCoast Mon-Veg Tracking	101000	P210	100686	NR	39,181
12.00	Total	545040 - Oper Expense - Interagency Public Univ					\$1,126,228
	Total	Contracts					\$2,574,414
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15508	CEPP Supplies	101000	P151	101024	NR	15,051
1.00	15502	FL Bay - Field & Lab Supplies	101000	JE10	100281	NR	7,033
1.00	52392	GEMM-Supplies	101000	BJ01	101321	NR	45,000
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	15498	Nitrogen Assessment	101000	JE10	100281	NR	5,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	8,344
1.00	15515	Sediment Dynamics - Parts/Supplies	101000	JE10	100281	NR	10,000
1.00	52242	SoCoast Mon-Field Supplies	101000	P210	100686	NR	1,000
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$101,928
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	20013	Parts and Supplies Laboratory	101003	P151	101024	NR	10,186
1.00	15494	Sediment Dynamics - Lab Supplies	101000	JE10	100281	NR	50,000
1.00	52245	SoCoast Mon-Taylor Slough Monitor	101000	P210	100686	NR	11,800
1.00	52246	SoCoast Mon-Taylor Slough Supp	101000	P210	100686	NR	12,500
1.00	24227	Southern Everglades - Lab Supplies	101000	JE10	100281	NR	3,153
6.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$95,639
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
1.00	52386	GEMM-Business Travel	101000	BJ01	101321	NR	5,000
1.00	52240	SoCoast Mon-Business Travel	101000	P210	100686	NR	1,000
2.00	Total	542100 - Oper Expense - District Travel					\$6,000
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800
1.00	13762	Shipping	217000	BJ03	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					\$900
		Total Operating Expenses					\$231,379
1.00	15517	CEPP Biogeochemistry Equipment	401000	P151	101024	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
		Total Capital - Operating					\$10,000
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					\$5,105,831

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,599,042
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$122,090
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$219,231
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,086
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$291
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,886
13.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$31,981
	Total	Personal Services					\$2,323,190

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15489	KRREP WB & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	52395	Kiss Rest Eval-Fish Telemetry Study (FWC	202000	FA12	100651	NR	115,000
1.00	52396	Kiss Rest Eval-Satellite imagery	202000	FA12	100651	NR	15,000
1.00	52402	Kiss Rest Eval-VegMgt KR PH#1 Floodplain	202000	FA12	100651	NR	720,000
1.00	15155	Taxonomic Support Services	202000	IP01	101374	NR	79,410
5.00	Total	530100 - Cont Serv - External Provider					\$934,410
1.00	52400	Kiss Rest Eval-Supplmntl DO Netwk Maint	202000	FA12	100651	NR	7,000
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	100186	NR	3,600
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,600
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00		NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101374	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	339,056
1.00	52398	Kiss Rest Eval-Supplemental WB&WF	202000	FA12	100651	NR	6,000
1.00	52401	Kiss Rest Eval-Suppmntl Riverwoods FL	202000	FA12	100651	NR	30,000
1.00	32048	Snail Kite Monitoring	202000	BB80		NR	130,000
4.00	Total	545040 - Oper Expense - Interagency Public Univ					\$505,056
	Total	Contracts					\$1,461,066

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	405
1.00	24679	Lake O InReach Sat Tracking Emerg SW sub	202000	IP01	101374	NR	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,405
1.00	15070	Lake Okeechobee Small Tools	202000	IP01	101374	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	52397	Kiss Rest Eval-Supplemental OE Supplies	202000	FA12	100651	NR	3,000
1.00	12470	Lake Okeechobee Equip & Supplies Biomo	202000	IP01	101374	NR	8,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	IP01	101374	NR	1,500
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101213	NR	350
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,200
1.00	15067	Lake Okeechobee General Lab Supplies	202000	IP01	101374	NR	15,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$15,000
1.00	15722	Office Supplies	202000	FZ00	NR	NR	947
		Total Operating Expenses					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$947
1.00	52394	Kiss Rest Eval-DO HOBO Supplmt'l	202000	FA12	100651	NR	4,500
1.00		Total 541590 - Oper Expense - Attractive Items					\$4,500
1.00	52399	Kiss Rest Eval-Supplemetal Field Travel	202000	FA12	100651	NR	8,000
1.00		Total 542100 - Oper Expense - District Travel					\$8,000
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00		NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					\$12,100
1.00	15065	Lake Okeechobee Freight	202000	IP01	101374	NR	250
1.00		Total 543800 - Oper Expense - Freight					\$250
		Total Operating Expenses					\$60,902
		Total LAKE & RIVER ECOSYSTEMS SECTION					\$3,845,158

4510166000 OFFICE OF WATER QUALITY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$150,010
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,476
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$21,046
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$138
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$258
4.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$3,000
		Total Personal Services					\$208,515
1.00	41100	S-333 Monitoring - DEP Grant	214001	SB53	101417	NR	2,220,000
1.00		Total 530100 - Cont Serv - External Provider					\$2,220,000
		Total Contracts					\$2,220,000

4510166000 OFFICE OF WATER QUALITY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13673	Books & Reference Materials	101000	SZ00	NR	NR	135
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15760	Office Supplies	101000	SZ00	NR	NR	180
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$180
1.00	13441	Training & Conferences	101000	SB11	NR	NR	2,903
1.00	13407	Training & Conferences	101000	SZ00	NR	NR	2,359
1.00	17085	Training and Conferences	101000	SB31	NR	NR	6,300
3.00		Total 542000 - Oper Expense - Conference Registrations					\$11,562
1.00	15691	QOT Travel	101000	P207	NR	NR	327
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	327
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	196
3.00		Total 542100 - Oper Expense - District Travel					\$850
1.00	41922	District AWRA Silver Partner Membership	101000	SZ00	NR	NR	560
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$560
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	112
1.00		Total 542400 - Oper Expense - Professional Licenses					\$112

4510166000 OFFICE OF WATER QUALITY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$13,399
	Total	OFFICE OF WATER QUALITY					\$2,441,914

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
34.00	Total	510100 - Salaries and Wages - Regular					\$2,521,022
34.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$192,855
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$359,550
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$561,871
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$41,480
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,659
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$512
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,800
34.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,441
18.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$362,513
	Total	Personal Services					\$3,334,677

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53254	BBCW Cutler-Lab Anlys Contract	205000	P128	100561	NR	21,416
1.00	53265	C43 Res-ASD Private Lab (Contract)	225000	P104	100088	NR	11,898
1.00	53272	C44 Res #2-ASD Private Lab (Contract)	205000	P107	100548	NR	9,152
1.00	53163	C44 STA #3-ASD Private Lab (Contract)	205000	P107	100548	NR	11,303
1.00	53162	C44 STA #3-ASD Private Lab (Contract)	205000	P107	100548	NR	41,642
1.00	53164	C44 STA #3-Mercury Lab Anlys	205000	P107	100548	NR	9,518
1.00	53174	EAA A2 STA-ASD Private Lab (Contract)	217010	P151	101021	NR	23,795
1.00	53209	Pic St Faka U PS-Lab Anlys Contract	101002	SU01	NR	3008	1,785
1.00	53103	Pic St Merritt-Lab Anlys Contract	101002	SU01	NR	3008	1,785
1.00	53126	RS C139 FEB-ASD Private Lab (Contract)	217000	BB80	NR	NR	23,795
1.00	53148	RS STA 1W Ex2-ASD Private Lab (Contract)	217000	BB80	NR	NR	17,846
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
1.00	53184	WERP L28 S-ASD Private Lab (Contract)	202000	P110	101301	NR	23,795
13.00	Total	530100 - Cont Serv - External Provider					\$209,730
1.00	53153	10 mi Crk-Lab & Validtn Staff Aug	202000	SB32	NR	NR	11,660
1.00	53252	BBCW Cutler-Lab & Validtn Staff Aug	101000	P128	100561	NR	46,642
1.00	53167	EAA A2 STA-Lab & Validtn Staff Aug	217010	P151	101021	NR	97,946
1.00	21097	Lake O Monitoring Lab Contract Services	214001	IP01	101233	NR	175,259
1.00	53191	Lksd R STA PH2 S-Lab & Validtn Staff Aug	202000	IP14	NR	NR	12,243
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	214001	IR03	101234	NR	247,348
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	214001	JA59	101236	NR	89,083
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	214001	J159	101235	NR	79,469
1.00	53202	NEEP C43 WQTPP-Lab & Validtn Staff Aug	202000	J151	NR	NR	23,795
1.00	53115	Pic St SW Feat-Lab & Validtn Staff Aug	101000	P130	100397	NR	93,284
1.00	53128	RS C139 FEB-Lab & Validtn Staff Aug	217000	BB80	NR	NR	46,642
1.00	53137	RS STA 1W Ex1-Lab & Validtn Staff Aug	217000	BB80	NR	NR	46,642
1.00	53145	RS STA 1W Ex2-Lab & Validtn Staff Aug	217000	BB80	NR	NR	46,642
1.00	53180	WERP L28 S-Lab & Validtn Staff Aug	202000	P110	101301	NR	46,642
14.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$1,063,297
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,320

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	7,830
1.00	27244	Laboratory Maintenance & Repairs	101000	SB31	NR	NR	37,500
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	23,400
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	19,800
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	238,500
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$331,350
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	25,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$25,000
1.00	53168	EAA A2 STA-ASD (FDEP Lab) Contract	217010	P151	101021	NR	11,898
1.00	12577	EVPA Lab Anlysis-Organics-Sediment	101000	SB32	NR	NR	8,915
1.00	21095	Lake O Monitoring Lab State Contracts	214001	IP01	101233	NR	165,000
1.00	53198	Pic St Faka U PS-Lab Anlys Contract FDEP	101002	SU01	NR	3008	1,785
1.00	53215	Pic St Merritt-Lab Anlys Contract FDEP	101002	SU01	NR	3008	1,785
1.00	53105	Pic St Miller-Lab Anlys Contract FDEP	101002	SU01	NR	3008	1,785
1.00	53120	RS C139 FEB-ASD (FDEP Lab) Contract	217000	BB80	NR	NR	11,898
1.00	53141	RS STA 1W Ex2-ASD (FDEP Lab) Contract	217000	BB80	NR	NR	23,795
1.00	12449	Regional Comp Lab Anlysis Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
1.00	53183	WERP L28 S-ASD (FDEP Lab) Contract	202000	P110	101301	NR	11,898
13.00	Total	545010 - Oper Expense - Interagency State of FL					\$389,759
	Total	Contracts					\$2,019,136

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	53150	10 mi Crk-Lab Supplies ASD	202000	SB32	NR	NR	8,549
1.00	53247	Allapattah Rest-ASD (Lab) Supplies	202000	SB32	NR	NR	3,375
1.00	53250	BBCW Cutler-Lab Anlys Supplies	101000	P128	100561	NR	2,250
1.00	53255	BBCW L31E #4-Lab Anlys Supplies	202002	SU01	NR	3007	2,250
1.00	53269	C44 Res #2-ASD (Lab) Supplies	205000	P107	100548	NR	1,192
1.00	53274	C44 STA #3-ASD (Lab) Supplies	205000	P107	100548	NR	7,874
1.00	53179	CEPP N S620-ASD Lab Supplies	217010	P151	101260	NR	1,125
1.00	53170	EAA A2 STA-ASD (Lab) Supplies	217010	P151	101021	NR	7,874
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	20,000
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	JI50	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	101000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	202000	IP01	NR	NR	13,000
1.00	14265	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	13,000
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	101000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	5,015
1.00	14296	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	9,000
1.00	41923	Laboratory Field Sampling Filters	101000	SB31	NR	NR	207,000
1.00	27247	Laboratory Parts & Supplies	217000	BB80	NR	NR	10,900
1.00	27246	Laboratory Parts & Supplies	217000	BE01	NR	NR	22,500
1.00	27245	Laboratory Parts & Supplies	101000	SB31	NR	NR	15,000
1.00	41921	Laboratory Safety Supplies	101000	SB31	NR	NR	10,000
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	214001	IP01	101233	NR	8,420
1.00	53189	Lksd R STA PH1 N-Lab Supplies	202000	IP14	NR	NR	1,170
1.00	53195	Lksd R STA PH2 S-Lab Anlys Supplies	202000	IP14	NR	NR	2,250
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	214001	JA59	101236	NR	12,104
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	214001	JI59	101235	NR	3,948

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	214001	IR03	101234	NR	40,528
1.00	53200	NEEP C23/24 B-ASD Lab Supplies	202000	SB14		NR	1,125
1.00	53201	NEEP C43 W WQ-ASD Lab Supplies	202002	J151		NR	2,250
1.00	53203	NEEP Hicpo PH1-Lab Supplies ASD	101000	SB32		NR	8,436
1.00	53207	Pic St Faka U PS-Lab Anlys Supplies	101002	SU01		NR	3008
1.00	53212	Pic St Manatee-Lab Supplies	101002	SU01		NR	3008
1.00	53101	Pic St Merritt-Lab Anlys Supplies	101002	SU01		NR	3008
1.00	53107	Pic St Miller-Lab Anlys Supplies	101002	SU01		NR	3008
1.00	53111	Pic St SW Feat-ASD Lab Supplies	101000	P130	100397	NR	4,000
1.00	53117	RS A1 FEB-ASD Lab Supplies	217000	BB80		NR	7,733
1.00	53122	RS C139 FEB-ASD (Lab) Supplies	217000	BB80		NR	5,624
1.00	53134	RS STA 1W Ex1-ASD Lab Supplies	217000	BB80		NR	3,360
1.00	53143	RS STA 1W Ex2-ASD (Lab) Supplies	217000	BB80		NR	3,375
1.00	12475	SC - Lab P/S BMPs	217000	BD08		NR	4,680
1.00	53182	WERP L28 S-ASD Lab Supplies	202000	P110	101301	NR	9,846
47.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$756,147
1.00	15709	Office Supplies	101000	SB31		NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31		NR	10,890
1.00	Total	543300 - Oper Expense - Other Fees					\$10,890
1.00	94	Lab Permits & Certifications	101000	SB31		NR	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$10,000
	Total	Operating Expenses					\$780,346

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41119	Replacement Lab Equipment	401000	BE01	NR	NR	88,000
1.00	15304	Replacement Lab Equipment	401000	SB31	NR	NR	90,500
2.00	Total	589300 - Capital Outlay - Equipment					\$178,500
	Total	Capital - Operating					\$178,500
	Total	ANALYTICAL SERVICES SECTION					\$6,312,659

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,722,410
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$131,764
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$257,315
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,099
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,612
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$301
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,879
23.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$34,452
	Total	Personal Services					\$2,496,812

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53261	C111 Spreader-CS Science Support	202002	SU01	NR	3006	47,171
1.00	53159	C44 STA #3-CS Science Support	205000	P107	100548	NR	48,119
1.00	53166	EAA A2 STA-CS Science Support	217010	P151	101021	NR	47,643
1.00	53188	Lksd R STA PH1 N-CS Science Support	202000	IP14	NR	NR	27,792
1.00	53192	Lksd R STA PH2 S-CS Science Support	101000	IP14	NR	NR	28,070
1.00	53197	Lksd R STA S191A-CS Science Support	101000	IP14	NR	NR	20,050
1.00	53205	NEEP Hicpo PH1-CS Science Support	101000	SB51	NR	NR	19,851
1.00	53114	Pic St SW Feat-CS Science Support	101000	P130	100397	NR	47,000
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	53127	RS C139 FEB-CS Science Support	217000	BB80	NR	NR	48,119
10.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$358,815
1.00	15078	SFER Peer Review	101000	SB54	NR	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					\$26,800
	Total	Contracts					\$385,615
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	135
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15714	Office Supplies	101000	SB51	NR	NR	959
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$959
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	148
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	220
	Total	Operating Expenses					

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$368
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	540
1.00		Total 542400 - Oper Expense - Professional Licenses					\$540
		Total Operating Expenses					\$2,002
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,884,429

4513169100 MONITORING FIELD SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$186,077
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,235
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,393
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$494
7.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,721
	Total	Personal Services					\$281,598
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,125
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,125
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	781
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$781
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	211

4513169100 MONITORING FIELD SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$211
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	285
1.00		Total 542400 - Oper Expense - Professional Licenses					\$285
		Total Operating Expenses					\$2,402
		Total MONITORING FIELD SECTION					\$284,000

4513169200 MONITORING FIELD SOUTH UNIT 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					\$490,569
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					\$8,464
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,529
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$68,826
8.00		Total 521110 - Fringe Benefits - Medical Insurance					\$131,086
8.00		Total 521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance					\$1,094
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$116
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,886
8.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$9,810
		Total Personal Services					\$760,740

4513169200 MONITORING FIELD SOUTH UNIT 2

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	53175	EAA A2 STA-WQM Field Equip Maintenance	217010	P151	101021	NR	5,000
1.00	53149	RS STA 1W Ex2-WQM Field Equip Maint	217000	BB80		NR	3,000
2.00		Total 530100 - Cont Serv - External Provider					\$8,000
1.00	53104	Pic St Merritt-WQM Sample Coll Staff Aug	101002	SU01		3008	22,050
1.00	53109	Pic St Miller-WQM Sample Coll Staff Aug	101002	SU01		3008	22,050
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$44,100
1.00	53214	Pic St Manatee-WQM Field Equip Maint	101002	SU01		3008	2,000
1.00	53124	RS C139 FEB-WQM Field Equip Maint	217000	BB80		NR	3,000
1.00	53131	RS L8 Res-WQM Field Equip Maint	217000	BB80		NR	2,500
1.00	53136	RS STA 1W Ex1-WQMS Maint & Repair	217000	BB80		NR	2,500
1.00	91	WQM Equipment Maintenance & Repair	101000	SB11		NR	22,469
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$32,469
		Total Contracts					\$84,569

4513169200 MONITORING FIELD SOUTH UNIT 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	9,450
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	5,400
1.00	24670	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	1,200
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	3,600
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,650
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	214001	JA59	101236	NR	1,400
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	214001	JI59	101235	NR	1,400
1.00	53204	NEEP Hicpo PH1-WQM Parts & Supplies	101000	SB11	NR	NR	1,000
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	6,104
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	5,400
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	58,725
1.00	24668	WQM Field Parts and Supplies	202000	SB11	NR	NR	2,722
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$76,751
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	53248	Allapattah Rest-WQMS Field Supplies	202000	SB11	NR	NR	1,500
1.00	53251	BBCW Cutler-Field Parts & Supplies	101000	P128	100561	NR	1,000
1.00	53256	BBCW L31E #4-WQM Parts & Supplies	202002	SU01	NR	3007	1,323
1.00	53259	C111 Spreader-WQM Parts & Supplies	202002	SU01	NR	3006	2,977
1.00	53263	C43 Res-WQM Parts & Supplies	101000	P104	100088	NR	9,500
1.00	53270	C44 Res #2-WQM Parts & Supplies	205000	P107	100548	NR	2,000

4513169200 MONITORING FIELD SOUTH UNIT 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53275	C44 STA #3-WQMS Parts & Supplies	205000	P107	100548	NR	4,000
1.00	53171	EAA A2 STA-WQM Field Supplies	217010	P151	101021	NR	5,000
1.00	53208	Pic St Faka U PS-Field Parts & Supplies	101002	SU01	NR	3008	1,050
1.00	53213	Pic St Manatee-WQM Parts & Supplies	101002	SU01	NR	3008	2,646
1.00	53102	Pic St Merritt-Field Parts & Supplies	101002	SU01	NR	3008	1,050
1.00	53108	Pic St Miller-Field Parts & Supplies	101002	SU01	NR	3008	1,050
1.00	53118	RS A1 FEB-ASD Lab Supplies	217000	BB80	NR	NR	6,000
1.00	53123	RS C139 FEB-WQM Parts & Supplies	217000	BB80	NR	NR	3,000
1.00	53130	RS L8 Res-WQM Parts & Supplies	217000	BB80	NR	NR	5,000
1.00	53135	RS STA 1W Ex1-WQMS Field Supplies	217000	BB80	NR	NR	6,000
1.00	53144	RS STA 1W Ex2-WQM Field Supplies	217000	BB80	NR	NR	6,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
19.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$77,096
1.00	15303	Replacement Field Equipment	217000	BB80	NR	NR	57,600
1.00	15302	Replacement Field Equipment	217000	BE01	NR	NR	7,600
1.00	15301	Replacement Field Equipment	101000	SB11	NR	NR	34,500
3.00	Total	541590 - Oper Expense - Attractive Items					\$99,700
	Total	Operating Expenses					\$283,697
	Total	MONITORING FIELD SOUTH UNIT 2					\$1,129,006

4513169300 MONITORING FIELD NORTH SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$785,430
12.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$60,086
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$110,194
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$196,629
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,640
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,645
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$176
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,879
11.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$15,708
	Total	Personal Services					\$1,189,787

4513169300 MONITORING FIELD NORTH SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	214001	IP01	101233	NR	90,000
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	214001	IR03	101234	NR	350,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$440,000
1.00	12309	DI/RO Water Sys Maintenance-Okee WQ Lab	101000	SB11	NR	NR	5,100
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	4,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,100
1.00	53152	10 mi Crk-Courier Fees	101000	SB32	NR	NR	5,000
1.00	12311	Mail/Courier	101000	SB11	NR	NR	14,850
1.00	24667	Mail/Courier	202000	SB11	NR	NR	4,650
3.00	Total	531200 - Cont Serv - Mail/Courier					\$24,500
	Total	Contracts					\$473,600
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,100
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,100
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	4,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,500
1.00	53151	10 mi Crk-Routine WQM Supplies	202000	SB11	NR	NR	2,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	214001	IP01	101233	NR	4,000
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	214001	IR03	101234	NR	4,000
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	IP14	NR	NR	1,800

4513169300 MONITORING FIELD NORTH SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16169	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	7,200
1.00	15095	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,328
6.00	Total	541500 - Oper Expense - Parts and Supplies					\$20,328
1.00	53190	Lksd R STA PH1 N-WQM Parts & Supplies	202000	IP14	NR	NR	3,000
1.00	53196	Lksd R STA PH2 S-Field Supplies	202000	IP14	NR	NR	3,000
1.00	53199	NEEP C23/24 C-WQMS Lab Supplies	202000	SB14	NR	NR	1,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	28,200
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$35,200
1.00	14266	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	26036	Replacement Field Equipment	202000	IP14	NR	NR	13,500
1.00	Total	541590 - Oper Expense - Attractive Items					\$13,500
	Total	Operating Expenses					\$76,628
	Total	MONITORING FIELD NORTH SECTION					\$1,740,015

4513169400 MONITORING QA & SPECIAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$707,034
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,088
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$99,197
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,471
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,232
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$142
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,282
13.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$14,140
	Total	Personal Services					\$1,038,366

4513169400 MONITORING OA & SPECIAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53165	C44 STA #3-Sample Coll Ops Contract	205000	P107	100548	NR	69,000
1.00	53176	EAA A2 STA-WQM Sample Coll Ops Contract	217010	P151	101021	NR	117,000
2.00		Total 530100 - Cont Serv - External Provider					\$186,000
1.00	53264	C43 Res-Field QA Staff Aug	225000	P104	100088	NR	18,000
1.00	53161	C44 STA #3-WQMS Field QA Staff Aug	205000	P107	100548	NR	61,000
1.00	53172	EAA A2 STA-Sample Coll Comp Staff Aug	217010	P151	101021	NR	92,000
1.00	53173	EAA A2 STA-Sample Coll Ops Staff Aug	217010	P151	101021	NR	124,000
1.00	53178	EAA A2 STA-WQM Sample Coll Staff Aug	217010	P151	101021	NR	92,000
1.00	54990	N Everg Exp Upstream Monit WQMS Cont Srv	214001	JA59	101236	NR	103,548
1.00	53119	RS A1 FEB-WQM Sample Coll Staff Aug	217000	BB80	NR	NR	48,119
1.00	53138	RS STA 1W Ex1-WQM Sample Coll Staff Aug	217000	BB80	NR	NR	48,000
1.00	53147	RS STA 1W Ex2-WQM Sample Coll Staff Aug	217000	BB80	NR	NR	48,000
9.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$634,667
1.00	53249	BBCW Cutler-Fish Collect Contract	205000	P128	100561	NR	11,500
1.00	53258	C111 Spreader-Fish Collect Contract	202002	SU01	NR	3006	6,100
1.00	53262	C43 Res-Fish Collect Contract	225000	P104	100088	NR	9,000
1.00	53268	C44 Res #2-Fish Collect Contract	205000	P107	100548	NR	3,600
1.00	53273	C44 STA #3-Fish Collect Contract	205000	P107	100548	NR	10,500
1.00	53169	EAA A2 STA-Fish Collect Contract	217010	P151	101021	NR	12,000
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	54,650
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	14304	Fish Coll Hg Comp Mon-Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	53194	Lksd R STA PH2 S-Fish Collect Contract	202000	IP14	NR	NR	6,000
1.00	53206	Pic St Faka U PS-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	53216	Pic St Merritt-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	53106	Pic St Miller-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	53121	RS C139 FEB-Fish Collect Contract	217000	BB80	NR	NR	9,000
1.00	53133	RS STA 1W Ex1-Fish Collect Contract	217000	BB80	NR	NR	6,100
1.00	53142	RS STA 1W Ex2-Fish Collect Contract	217000	BB80	NR	NR	6,100
		Total Contracts					

4513169400 MONITORING OA & SPECIAL PROJECTS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 545010 - Oper Expense - Interagency State of FL					\$157,060
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	202,750
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$202,750
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	29,001
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$29,001
		Total Contracts					\$1,209,478
		Total MONITORING OA & SPECIAL PROJECTS UNIT					\$2,247,844

4513169500 MONITORING FIELD SOUTH UNIT 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$357,905
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,380
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,214
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,314
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,468
8.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$7,158
	Total	Personal Services					\$551,871
	Total	MONITORING FIELD SOUTH UNIT 1					\$551,871

4513169600 MONITORING FIELD PROJECT MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$707,472
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,121
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$107,198
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,474
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,233
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$141
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,253
13.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$14,150
	Total	Personal Services					\$1,046,822

4513169600 MONITORING FIELD PROJECT MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15157	2025 SA1531 St. Lucie Tributaries WQM	225000	JA59	NR	NR	62,100
1.00	53177	EAA A2 STA-WQM Sample Coll Dwn Stream	217010	P151	101021	NR	55,000
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	214001	JI59	101235	NR	65,000
1.00	21073	NE Exp Upstrm Monit Water Sampl/Data Col	214001	JA59	101236	NR	12,000
1.00	53112	Pic St SW Feat-WQ Sample Collect Contrct	101000	P130	100397	NR	55,000
1.00	53113	Pic St SW Feat-WQM SampCol Marsh Contrct	101000	P130	100397	NR	55,000
1.00	17104	SLR WQ Monitoring	101000	JA59	NR	NR	13,500
1.00	53181	WERP L28 S-Sample Collection Support	202000	P110	101301	NR	100,000
1.00	16066	WQM Contractual Services	202000	SB11	NR	NR	10,500
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	17,300
10.00	Total	530100 - Cont Serv - External Provider					\$445,400
1.00	53253	BBCW Cutler-WQM Sample Coll Staff Aug	101000	P128	100561	NR	31,520
1.00	53257	BBCW L31E #4-WQM Sample Coll Staff Aug	202002	SU01	NR	3007	31,250
1.00	53267	C43 Res-WQM Sample Coll Staff Aug	225000	P104	100088	NR	170,000
1.00	53271	C44 Res #2-WQM Sample Coll Staff Aug	205000	P107	100548	NR	85,000
1.00	53160	C44 STA #3-Sample Coll Comp Staff Aug	205000	P107	100548	NR	85,000
1.00	53110	Pic St SW Feat-WQM Sample Coll Staff Aug	101000	P130	100397	NR	100,000
1.00	53125	RS C139 FEB-WQM Sample Coll Staff Aug	217000	BB80	NR	NR	84,000
1.00	53139	RS STA 1W Ex2-WQM SampCol Comp Staff Aug	217000	BB80	NR	NR	30,000
1.00	53146	RS STA 1W Ex2-WQM SampColl Ops Staff Aug	217000	BB80	NR	NR	133,000
1.00	53187	WERP L28 S-WQM SampCol Comp Staff Aug	202000	P110	101301	NR	18,000
1.00	26037	WQM QA Support Contingent Worker	202000	IP14	NR	NR	22,875
1.00	23020	WQMS Contingent Worker Support	217000	BB80	NR	NR	4,500
1.00	23019	WQMS Contingent Worker Support	202000	SB14	NR	NR	3,000
13.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$798,145
1.00	33525	Continuous Monitoring Network M&R	101000	SB11	NR	NR	10,000
1.00	53210	Pic St Manatee-Equipment Maint	101002	SU01	NR	3008	3,500
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,500

4513169600 MONITORING FIELD PROJECT MGMT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$1,257,045
1.00	33526	Continuous Monitoring P&S	101000	SB11	NR	NR	9,000
1.00	54989	Lake Okee In-Lake Monit WQMS Field Supp	214001	IP01	101233	NR	39,837
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$48,837
1.00	53185	WERP L28 S-WQM Parts & Supplies	202000	P110	101301	NR	1,800
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$1,800
1.00	33524	Continuous Monir'g Network Repl Equip	101000	SB11	NR	NR	85,000
1.00	Total	541590 - Oper Expense - Attractive Items					\$85,000
	Total	Operating Expenses					\$135,637
1.00	53186	WERP L28 S-WQM Field Equip	202000	P110	101301	NR	20,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$20,000
	Total	Capital - Operating					\$20,000
	Total	MONITORING FIELD PROJECT MGMT UNIT					\$2,459,504

4513169700 MONITORING FIELD SOUTH UNIT 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$466,898
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,717
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,504
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,088
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,098
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,898
8.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$9,339
	Total	Personal Services					\$723,017
	Total	MONITORING FIELD SOUTH UNIT 3					\$723,017

4513169800 MONITORING FIELD SOUTH SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$156,770
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,993
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,995
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,771
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,135
	Total	Personal Services					\$230,325
	Total	MONITORING FIELD SOUTH SECTION					\$230,325

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$164,819
1.00	15773	Uniform Stipend	202000	CO03	NR	NR	80,891
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					\$80,891
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,609
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$54,786
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
5.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$273,749
		Total Personal Services					\$609,834
1.00	100	Uniform/Laundry	202000	CO03	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					\$51,440
		Total Contracts					\$51,440

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
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4.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,362
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1.00	40	Field Operations Training/Conferences	202000	CZ99	NR	NR	13,338
1.00	15466	Field Ops Training/Conferences	101000	CZ99	NR	NR	59,723
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257
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3.00	Total	542000 - Oper Expense - Conference Registrations					\$73,318
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1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	877
1.00	15651	Travel District Business	101000	CZ99	NR	NR	3,535
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2.00	Total	542100 - Oper Expense - District Travel					\$4,412
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1.00	22991	Field Operations Travel Training	202000	CZ99	NR	NR	2,630
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1.00	Total	542300 - Oper Expense - Travel for Training					\$2,630
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1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
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1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$11,814
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	Total	Operating Expenses					\$94,536
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	Total	FIELD OPERATIONS DIVISION					\$755,810

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$82,597
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,319
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,588
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,652
	Total	Personal Services					\$120,370
1.00	51403	Fuel Master Annual Service Fees	101000	MV01	NR	NR	14,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$14,500
1.00	13677	ALLDATA - MITCHELL-Fleet Diagnostics	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	10,000
1.00	51594	Oil Change Services & Repairs-Adm Fleet	101000	MV01	NR	NR	23,735
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,735

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$77,235
1.00	13686	Fleet Manuals, Diagrams, CDs,etc.	202000	CI04	NR	NR	2,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,500
1.00	46903	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	5,693
1.00	51576	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	339,307
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,401
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,500
1.00	51595	Mission Support - Fleet	101000	MV01	NR	NR	50,000
8.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$400,401
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	25,000
1.00	51577	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	17,940
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$42,940
1.00	13687	Attractive Items	202000	CV01	NR	NR	12,000
1.00		Total 541590 - Oper Expense - Attractive Items					\$12,000
1.00	13691	Motor Pool Lease	101000	MB84	NR	NR	27,000
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	7,405
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$34,405

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	32,704
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	58,000
2.00	Total	542100 - Oper Expense - District Travel					\$90,704
1.00	51578	Vehicle Titles Tags & Registrations	202000	CI03	NR	NR	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$10,000
	Total	Operating Expenses					\$592,950
1.00	51497	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NR	NR	212,789
1.00	Total	589300 - Capital Outlay - Equipment					\$212,789
1.00	51708	Aging Heavy Equip & Vehicles - IG Report	402000	CF02	NR	NR	464,913
1.00	51483	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NR	NR	575,000
1.00	51707	Aging Heavy Equip & Vehicles - IG Report	406000	BB46	NR	NR	147,298
3.00	Total	589500 - Capital Outlay - Vehicles					\$1,187,211
1.00	51484	Aging Heavy Equip & Vehicles - IG Report	402000	CG01	NR	NR	600,000
1.00	Total	589510 - Capital Outlay - Boats					\$600,000
	Total	Capital - Operating					\$2,000,000
	Total	FLEET MANAGEMENT UNIT					\$2,790,555

5005171000 FIELD OPERATIONS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$217,193
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,615
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,473
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,538
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,344
	Total	Personal Services					\$309,828
	Total	FIELD OPERATIONS BUREAU - REGION 1					\$309,828

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
68.00	Total	510100 - Salaries and Wages - Regular					\$4,421,542
13.00	Total	511100 - Salaries and Wages - Overtime					\$239,740
81.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$350,178
81.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$686,484
68.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,119,010
68.00	Total	521120 - Fringe Benefits - Dental Insurance					\$82,960
68.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,337
66.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$988
66.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,200
66.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,171
29.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$88,433
	Total	Personal Services					\$7,028,043

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53486	IRL C23/24 STA-Levee Maint	205000	P107	101194	NR	30,000
1.00		Total 530100 - Cont Serv - External Provider					\$30,000
1.00	53548	C44 S401 PS-CS Diving Services	205000	P107	100548	NR	10,000
1.00	53565	C44 STA #3-CS Diving Services	205000	P107	100548	NR	10,000
1.00	53374	Lksd R STA PH1 N-CS Diving Services	202000	CF05		NR	5,900
1.00	53390	Lksd R STA PH2 S-CS Diving Services	202000	CF02		NR	5,900
1.00	51705	Pump Station Maintenance	202000	CF05		NR	4,650
1.00	51748	Pump Station Maintenance	202000	CF05		NR	1,799
1.00	51749	Structure Maintenance	202000	CF02		NR	2,692
1.00	51744	Structure Maintenance	202000	CF02		NR	7,493
8.00		Total 530104 - Cont Serv - Diving Services					\$48,434
1.00	53554	C44 Res #2-Road Grading	205000	P107	100548	NR	10,000
1.00	53454	C44 STA #3-Road Grading	205000	P107	100548	NR	10,000
1.00	53507	IRL C23/24 STA-Road Grading	205000	P107	101194	NR	13,653
1.00	53353	Lksd R STA PH1 N-Road Grading	202000	CG01		NR	5,000
1.00	53384	Lksd R STA PH2 S-Road Grading	202000	CG01		NR	5,200
5.00		Total 530116 - Cont Serv - Road Grading Services					\$43,853
1.00	53573	C44 STA #3-Contract Svcs Electrical	205000	P107	100548	NR	20,000
1.00	53487	IRL C23/24 STA-Contract Svcs	205000	P107	101194	NR	25,000
1.00	53465	IRL C23/44-Contract Svcs	202000	P107	101184	NR	25,000
1.00	53375	Lksd R STA PH1 N-Contract Electrical Svc	202000	CF02		NR	9,500
1.00	53392	Lksd R STA PH2 S-Electrical P&S	202000	CF02		NR	9,500
5.00		Total 530120 - Cont Serv - Electrical Services					\$89,000
		Total Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51018	Pump Station Maintenance	202000	CF05	NR	NR	225
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225
1.00	17199	Aquatic Plant Control	225000	CK01	NR	NR	119,757
1.00	51334	Aquatic Plant Control	202000	CK01	NR	NR	36,733
1.00	51399	Aquatic Plant Control	202000	CK01	NR	NR	82,000
1.00	53517	C132 & C133 N-Contract Spraying	202000	CK01	NR	NR	6,363
1.00	53520	C44 Canal/Tower-Contract Spraying	202002	CK01	NR	3004	14,847
1.00	53550	C44 Res #2-Contract Spraying	205000	P107	100548	NR	25,000
1.00	53564	C44 STA #3-Contract Spraying	205000	P107	100548	NR	65,000
1.00	53463	IRL C23/44-Contract Spray (Aquatic)	202000	P107	101184	NR	22,500
8.00	Total	530300 - Cont Serv - Aquatic Spraying					\$372,200
1.00	53311	10 mi Crk-Contract Spraying	202000	CK03	NR	NR	8,080
1.00	53634	Allapattah Rest-Contract Spraying	202000	CK03	NR	NR	22,000
1.00	53521	C44 Canal/Tower-Contract Spraying	202002	CK03	NR	3004	5,302
1.00	53551	C44 Res #2-Contract Spraying	205000	P107	100548	NR	25,000
1.00	53563	C44 STA #3-Contract Spraying	205000	P107	100548	NR	80,000
1.00	53490	IRL C23/24 STA-Contract Spraying	205000	P107	101194	NR	40,400
1.00	53464	IRL C23/44-Contract Spray(Terrestrial)	202000	P107	101184	NR	8,500
1.00	53347	Kiss ASR Well-Contract Spraying	202000	CK03	NR	NR	3,182
1.00	53354	Lksd R STA PH1 N-Contract Spraying	202000	CK03	NR	NR	27,170
1.00	53379	Lksd R STA PH2 S-Contract Spraying	202000	CK03	NR	NR	27,170
1.00	53301	NEEP C23/24 C-Contract Spraying	202000	CK03	NR	NR	1,591
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	NR	43,377
1.00	51335	Terrestrial Plant Control	202000	CK03	NR	NR	16,676
1.00	51400	Terrestrial Plant Control	202000	CK03	NR	NR	50,000
14.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$358,448
1.00	51029	Levee Maintenance	202000	CG01	NR	NR	360

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	53316	10 mi Crk-Flat/Slope Mowing	202000	CG03	NR	NR	49,000
1.00	53637	Allapattah Rest-Mowing	202000	CG03	NR	NR	12,000
1.00	53516	C132 & C133 N-Contract Mowing	202000	CG03	NR	NR	10,625
1.00	53525	C44 Canal/Tower-Mowing	202002	CG03	NR	3004	60,000
1.00	53553	C44 Res #2-Mowing	205000	P107	100548	NR	150,000
1.00	53562	C44 STA #3-Contract Mowing	205000	P107	100548	NR	115,214
1.00	53501	IRL C23/24 STA-Mowing	205000	P107	101194	NR	120,000
1.00	53476	IRL C23/44-Mowing	202000	P107	101184	NR	25,000
1.00	53346	Kiss ASR Well-Contract Mowing	202000	CF02	NR	NR	8,000
1.00	53351	L63N ASR Wells-Contract Mowing	202000	CF02	NR	NR	8,000
1.00	53362	Lksd R STA PH1 N-Mowing	202000	CG03	NR	NR	45,000
1.00	53378	Lksd R STA PH2 S-Contract Mowing	202000	CG03	NR	NR	45,000
1.00	53386	Lksd R STA PH2 S-Slope Mowing	202000	CG03	NR	NR	12,000
1.00	53289	Lksd R STA S191A-Mowing	202000	CG03	NR	NR	10,000
1.00	51038	Mowing	202000	CG03	NR	NR	309,787
1.00	53302	NEEP C23/24 C-Mowing	202000	CG03	NR	NR	6,000
16.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$985,626
1.00	53539	C44 S401 PS-Grounds Mowing	205000	P107	100548	NR	12,000
1.00	53415	Kiss Rest-S67 Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53425	Kiss Rest-S67A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53435	Kiss Rest-S68A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53447	Kiss Rest-S83A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53445	Kiss Rest-S83A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53446	Kiss Rest-S83A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	53339	Kiss Rest-S84A Grounds Mowing	202000	CF02	NR	NR	2,500
1.00	51333	Levee Maintenance	202000	CG01	NR	NR	114,994
9.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$144,494
1.00	50974	Field Station Maintenance	202000	CO03	NR	NR	5,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51551	Levee Maintenance - Fleet	202000	CV05	NR	NR	4,500
1.00	50973	Pump Station Maintenance	202000	CF05	NR	NR	3,283
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,783
1.00	53570	C44 STA #3-Grass Seed / Sod	205000	P107	100548	NR	35,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$35,000
1.00	52556	C44 Res #2-Monitoring Software	205000	P107	100548	NR	200,000
1.00	53281	Lksd R STA S191A-Automation	202000	CF05	NR	NR	1,500
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$201,500
1.00	53325	10 mi Crk-Maint & Repairs	202000	CF05	NR	NR	5,500
1.00	53323	10 mi Crk-Vibration Analysis	202000	CF05	NR	NR	800
1.00	53557	C44 401T-S401T CS Pump Repair	205000	P107	100548	NR	78,000
1.00	53541	C44 S401 PS-Maint & Repairs	205000	P107	100548	NR	15,500
1.00	53546	C44 S401 PS-Vibration Analysis	205000	P107	100548	NR	500
1.00	53500	IRL C23/24 STA-Maint & Repairs	205000	P107	101194	NR	5,000
1.00	53510	IRL C23/24 STA-Vibration Analysis	205000	P107	101194	NR	175
1.00	53475	IRL C23/44-Maint & Repairs	202000	P107	101184	NR	600
1.00	53483	IRL C23/44-Vibration Analysis	202000	P107	101184	NR	150
1.00	53410	Kiss Rest-S65DX2 Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	53359	Lksd R STA PH1 N-General Maintenance	202000	CF05	NR	NR	2,450
1.00	53360	Lksd R STA PH1 N-General/Building Main	202000	CF02	NR	NR	6,500
1.00	53367	Lksd R STA PH1 N-Pump & Motor Refurb	202000	CF05	NR	NR	120,000
1.00	53370	Lksd R STA PH1 N-Storage Tank Fees	202000	CF05	NR	NR	75
1.00	53373	Lksd R STA PH1 N-Vibration Analysis	202000	CF05	NR	NR	500
1.00	53382	Lksd R STA PH2 S-General Maintenance	202000	CF02	NR	NR	3,000
1.00	53286	Lksd R STA S191A-Fence Repair	202000	CF02	NR	NR	2,000
1.00	53288	Lksd R STA S191A-General Maint	202000	CF05	NR	NR	5,000
1.00	53277	Lksd R STA S191A-Mant & Repair	202000	CF05	NR	NR	8,500

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53279	Lksd R STA S191A-Overhauls	202000	CF05	NR	NR	12,540
1.00	53295	Lksd R STA S191A-Vibration Anly	202000	CF05	NR	NR	700
1.00	53298	Lksd R STA S191A-Waste tank	202000	CF05	NR	NR	13,000
1.00	51084	Pump Station Maintenance	202000	CF05	NR	NR	33,570
1.00	51085	Structure Maintenance	202000	CF02	NR	NR	2,247
24.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$328,307
1.00	51110	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,412
1.00	51109	Automotive-Depts Outside	202000	CI03	NR	NR	21,323
1.00	53536	C44 S401 PS-Fleet Maint & Repair	205000	P107	100548	NR	30,000
1.00	51108	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,258
1.00	50986	Construction - Fleet	202000	CV02	NR	NR	35,026
1.00	51116	Dredging - Fleet	202000	CV07	NR	NR	630
1.00	51115	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	70,955
1.00	53497	IRL C23/24 STA-Fleet/Equipment M&R	205000	P107	101194	NR	10,000
1.00	53400	Kiss Rest-S65DX1 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53409	Kiss Rest-S65DX2 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53419	Kiss Rest-S67 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53429	Kiss Rest-S67A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53439	Kiss Rest-S68A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53451	Kiss Rest-S83A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	53343	Kiss Rest-S84A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	51114	Levee Maintenance - Fleet	202000	CV05	NR	NR	91,824
1.00	53372	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV03	NR	NR	10,000
1.00	53371	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV04	NR	NR	30,000
1.00	53388	Lksd R STA PH2 S-Vehicle Maint.	202000	CV03	NR	NR	8,500
1.00	53389	Lksd R STA PH2 S-Vehicle Maintenance	202000	CV04	NR	NR	11,500
1.00	53294	Lksd R STA S191A-Vehicle Maint	202000	CV04	NR	NR	4,000
1.00	51113	Other Equipment Maintenance	202000	CI04	NR	NR	10,130
1.00	50993	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,258
1.00	50992	Pumping Operations - Fleet	202000	CV01	NR	NR	6,291
1.00	50991	Structure Maintenance - Fleet	202000	CV03	NR	NR	29,614
1.00	50990	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,807
1.00	50989	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	580

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$390,108
1.00	53287	Lksd R STA S191A-Fuel Tanks Rep	202000	CF05	NR	NR	700
1.00	53293	Lksd R STA S191A-Storage Tk Fee	202000	CF05	NR	NR	75
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$775
1.00	51069	Field Station Maintenance	202000	CO03	NR	NR	28,997
1.00	51172	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	51174	Structure Maintenance	202000	CF02	NR	NR	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$37,584
1.00	53558	C44 401T-S401T CS Crane Rental	205000	P107	100548	NR	37,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$37,000
1.00	51173	Field Station Maintenance	202000	CO03	NR	NR	14,289
1.00	53385	Lksd R STA PH2 S-Signs	202000	CF02	NR	NR	1,000
1.00	51068	Pump Station Maintenance	202000	CF05	NR	NR	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
4.00	Total	531100 - Cont Serv - General Maintenance					\$31,935
1.00	51213	Field Station Maintenance	202000	CO03	NR	NR	27,425
1.00	Total	531101 - Cont Serv - Janitorial Services					\$27,425
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51223	Field Station Maintenance	202000	CO03	NR	NR	7,644
1.00	51222	Pump Station Maintenance	202000	CF05	NR	NR	7,986
2.00	Total	531102 - Cont Serv - Security Services					\$15,630
1.00	51240	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	76
1.00	51241	Field Station Maintenance	202000	CO03	NR	NR	10,971
1.00	53297	Lksd R STA S191A-Waste Disposal	202000	CF05	NR	NR	1,500
1.00	51239	O&M Fleet Overhead	202000	CV99	NR	NR	194
1.00	51242	Pump Station Maintenance	202000	CF05	NR	NR	2,248
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,989
	Total	Contracts					\$3,205,676

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53308	10 mi Crk-Chemicals	202000	CK03	NR	NR	5,500
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	16,530
1.00	51344	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	7,624
1.00	53633	Allapattah Rest-Chemicals	202000	CK03	NR	NR	8,000
1.00	51397	Aquatic Plant Control	202000	CK01	NR	NR	10,000
1.00	53515	C132 & C133 N-Chemicals	202000	CK01	NR	NR	4,500
1.00	53518	C44 Canal/Tower-Chemicals (Aquatic)	202002	CK01	NR	3004	7,000
1.00	53519	C44 Canal/Tower-Chemicals (Terrestrial)	202002	CK03	NR	3004	5,000
1.00	53561	C44 STA #3-Chemicals	205000	P107	100548	NR	15,000
1.00	53488	IRL C23/24 STA-Chemicals	205000	P107	101194	NR	25,000
1.00	53461	IRL C23/44-Chemicals (Aquatic)	202000	P107	101184	NR	5,000
1.00	53460	IRL C23/44-Chemicals (Terrestrial)	202000	P107	101184	NR	3,000
1.00	53345	Kiss ASR Well-Chemicals	202000	CK03	NR	NR	1,000
1.00	53300	NEEP C23/24 C-Chemicals	202000	CK03	NR	NR	500
1.00	51341	Terrestrial Plant Control	202000	CK03	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	NR	6,901
1.00	51398	Terrestrial Plant Control	202000	CK03	NR	NR	4,950
17.00	Total	540010 - Oper Expense - Inventory Chemicals					\$131,175
1.00	51618	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	53524	C44 Canal/Tower-Liquid Propane (LP)	202002	CJ05	NR	3004	2,500
1.00	53540	C44 S401 PS-Liquid Propane (LP)	205000	P107	100548	NR	5,000
1.00	53568	C44 STA #3-Fuel (S-401T)	205000	P107	100548	NR	50,000
1.00	51678	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	51652	Construction	202000	CV02	NR	NR	26,024
1.00	51661	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	51681	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	53499	IRL C23/24 STA-Fuel	205000	P107	101194	NR	104,166
1.00	53474	IRL C23/44-Liquid Propane (LP)	202000	P107	101184	NR	750
1.00	53395	Kiss Rest-S65DX1 Fuel	202000	CF02	NR	NR	1,000
1.00	53404	Kiss Rest-S65DX2 Fuel	202000	CF02	NR	NR	1,000
1.00	53413	Kiss Rest-S67 Fuel	202000	CF02	NR	NR	1,000
1.00	53423	Kiss Rest-S67A Fuel	202000	CF02	NR	NR	1,000
1.00	53433	Kiss Rest-S68A Fuel	202000	CF02	NR	NR	1,000
1.00	53337	Kiss Rest-S84A Fuel	202000	CF02	NR	NR	1,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	46,111
1.00	51674	Levee Maintenance - Fleet	202000	CV05	NR	NR	31,764
1.00	53358	Lksd R STA PH1 N-Fuel	202000	CE03	NR	NR	550
1.00	53276	Lksd R STA S191A-Fuel	202000	CE03	NR	NR	8,000
1.00	53304	NEEP C23/24 C-Pump Fuel	202000	CE03	NR	NR	14,000
1.00	51651	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	51599	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	51648	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	51620	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695
1.00	51633	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	51649	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342
27.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$550,120
1.00	53319	10 mi Crk-Oil & Lubes	202000	CF05	NR	NR	4,500
1.00	53638	Allapattah Rest-Oil & Lubes	202000	CF02	NR	NR	500
1.00	53559	C44 401T-S401TOE Inv Oil/Lube	205000	P107	100548	NR	14,000
1.00	53542	C44 S401 PS-Oils & Lube	205000	P107	100548	NR	9,000
1.00	53574	C44 STA #3-Oils & Lubes (S-401T)	205000	P107	100548	NR	8,700
1.00	51141	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	2,644
1.00	53502	IRL C23/24 STA-Oil & Lubes	205000	P107	101194	NR	10,000
1.00	53477	IRL C23/44-Oil & Lubes	202000	P107	101184	NR	100
1.00	53478	IRL C23/44-Oils & Lube	202000	P107	101184	NR	1,250
1.00	53397	Kiss Rest-S65DX1 Oil & Lubes	202000	CF02	NR	NR	250
1.00	53406	Kiss Rest-S65DX2 Oil & Lubes	202000	CF02	NR	NR	250
1.00	53416	Kiss Rest-S67 Oil & Lubes	202000	CF02	NR	NR	250
1.00	53426	Kiss Rest-S67A Oil & Lubes	202000	CF02	NR	NR	250
1.00	53436	Kiss Rest-S68A Oil & Lubes	202000	CF02	NR	NR	250
1.00	53448	Kiss Rest-S83A Oil & Lubes	202000	CF02	NR	NR	250
1.00	53340	Kiss Rest-S84A Oil & Lubes	202000	CF02	NR	NR	250
1.00	53364	Lksd R STA PH1 N-Oil & Lubes	202000	CF02	NR	NR	1,150
1.00	53363	Lksd R STA PH1 N-Oil & Lubes	202000	CF05	NR	NR	3,000
1.00	53383	Lksd R STA PH2 S-Oil & Lubes	202000	CF02	NR	NR	1,000
1.00	53278	Lksd R STA S191A-Oil & Lubes	202000	CF05	NR	NR	3,500
1.00	53303	NEEP C23/24 C-Oil & Lubes	202000	CE03	NR	NR	350
1.00	51140	O&M Fleet Overhead	202000	CV99	NR	NR	6,799

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	22,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563
24.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$92,946
1.00	53318	10 mi Crk-Inventory P&S	202000	CF05	NR	NR	1,500
1.00	53504	IRL C23/24 STA-Parts & Supplies	205000	P107	101194	NR	643
1.00	26000	Levee Maintenance	202000	CG01	NR	NR	3,865
1.00	17520	Parts and Supplies	202000	CG05	NR	NR	2,500
1.00	51381	Pumping Operations	202000	CE03	NR	NR	1,000
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	5,000
6.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$14,508
1.00	53529	C44 S401 PS-Books/Subscriptions	205000	P107	100548	NR	260
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	53485	IRL C23/24 STA-Books/Subscriptions	205000	P107	101194	NR	107
1.00	53458	IRL C23/44-Books/Subscriptions	202000	P107	101184	NR	60
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$966
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	53307	10 mi Crk-Construction Material	202000	CF02	NR	NR	5,000
1.00	53309	10 mi Crk-Construction Material	202000	CG01	NR	NR	10,000
1.00	53310	10 mi Crk-Construction Materials	202000	CF05	NR	NR	2,500
1.00	53632	Allapattah Rest-Chainlink/Barbwire	202000	CG01	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53514	Allapattah Rest-Road Base	202000	CG01	NR	NR	2,000
1.00	51295	Aquatic Plant Control	202000	CK01	NR	NR	57,957
1.00	53527	C44 Canal/Tower-Road Base	202002	CG01	NR	3004	500
1.00	53549	C44 Res #2-Construction Materials	205000	P107	100548	NR	5,655
1.00	53531	C44 S401 PS-Construct Materials	205000	P107	100548	NR	2,500
1.00	53455	C44 STA #3-Construction Materials	205000	P107	100548	NR	10,000
1.00	51296	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	53489	IRL C23/24 STA-Construct Materials	205000	P107	101194	NR	4,000
1.00	53508	IRL C23/24 STA-Shell & Rip Rap	205000	P107	101194	NR	2,355
1.00	53456	IRL C23/44-Chainlink/Barbwire	202000	P107	101184	NR	500
1.00	53462	IRL C23/44-Construct Materials	202000	P107	101184	NR	2,500
1.00	53457	IRL C23/44-Road Base	202000	P107	101184	NR	2,500
1.00	53512	Kiss Rest-S65DX1 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53401	Kiss Rest-S65DX1 Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	53405	Kiss Rest-S65DX2 General/Building Mai	202000	CF02	NR	NR	1,000
1.00	53411	Kiss Rest-S67 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53420	Kiss Rest-S67 Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	53421	Kiss Rest-S67A Chainlink/Barbwire	202000	CF02	NR	NR	1,200
1.00	53430	Kiss Rest-S67A Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	53431	Kiss Rest-S68A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53440	Kiss Rest-S68A Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	53441	Kiss Rest-S83A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53443	Kiss Rest-S83A Fuel	202000	CF02	NR	NR	1,000
1.00	53452	Kiss Rest-S83A Weed Traps/Barrier	202000	CF02	NR	NR	12,000
1.00	53453	Kiss Rest-S84A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53344	Kiss Rest-S84A Weed Traps/Barrier	202000	CF02	NR	NR	12,000
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	50,572
1.00	53352	Lksd R STA PH1 N-Construction Material	202000	CG01	NR	NR	1,200
1.00	53369	Lksd R STA PH1 N-Shell / Riprap	202000	CG01	NR	NR	5,000
1.00	53376	Lksd R STA PH2 S-Construction Material	202000	CF02	NR	NR	5,000
1.00	53377	Lksd R STA PH2 S-Construction Material	202000	CG01	NR	NR	6,185
1.00	53393	Lksd R STA PH2 S-Shell&Rip Rap	202000	CG01	NR	NR	7,500
1.00	53282	Lksd R STA S191A-Constr Matrl	202000	CF05	NR	NR	2,025
1.00	53299	NEEP C23/24 C-Access Maint	202000	CG01	NR	NR	5,000
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
41.00	Total	541300 - Oper Expense - Construction Materials					\$283,319
1.00	53532	C44 S401 PS-District Uniforms	205000	P107	100548	NR	1,545
1.00	17632	Construction	202000	CF01		NR	1,619
1.00	53491	IRL C23/24 STA-District Uniforms	205000	P107	101194	NR	3,500
1.00	53466	IRL C23/44-District Uniforms	202000	P107	101184	NR	3,500
1.00	17631	Levee Maintenance	202000	CG01		NR	2,588
1.00	17630	Movement of Water	202000	CE02		NR	710
1.00	17629	Mowing	202000	CG03		NR	410
1.00	17636	Pump Station Maintenance	202000	CF05		NR	1,969
1.00	17635	Structure Maintenance	202000	CF02		NR	2,318
9.00	Total	541301 - Oper Expense - District Uniforms					\$18,159
1.00	23044	Safety Boots	202000	CG01		NR	1,100
1.00	21675	Safety Boots	202000	CF05		NR	1,500
1.00	21674	Safety Boots	202000	CF01		NR	900
1.00	21673	Safety Boots	202000	CV99		NR	610
1.00	21672	Safety Boots	202000	CG03		NR	500
1.00	21671	Safety Boots	202000	CE02		NR	700
1.00	20967	Safety Boots	202000	CF02		NR	1,000
7.00	Total	541302 - Oper Expense - Safety Shoes					\$6,310
1.00	53545	C44 S401 PS-Small Tools	205000	P107	100548	NR	6,000
1.00	17692	Construction	202000	CF01		NR	4,046
1.00	53509	IRL C23/24 STA-Small Tools	205000	P107	101194	NR	5,000
1.00	53482	IRL C23/44-Small Tools	202000	P107	101184	NR	3,000
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99		NR	906
1.00	17690	Levee Maintenance	202000	CG01		NR	8,442
1.00	17688	O&M Fleet Overhead	202000	CV99		NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05		NR	6,743
1.00	17695	Structure Maintenance	202000	CF02		NR	12,139

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$50,956
1.00	53326	10 mi Crk-Grass Seed / Sod	202000	CG01	NR	NR	15,000
1.00	53555	C44 Res #2-Grass Seed / Sod	205000	P107	100548	NR	1,000
1.00	53556	C44 Res #2-Wet Area/Speciality Mowing	205000	P107	100548	NR	30,000
1.00	53569	C44 STA #3-Grass Seed / Sod	205000	P107	100548	NR	1,000
1.00	17733	Levee Maintenance	202000	CG01	NR	NR	3,000
1.00	53361	Lksd R STA PH1 N-Grass Seed / Sod	202000	CG01	NR	NR	5,000
1.00	53391	Lksd R STA PH2 S-Grass Seed / Sod	202000	CG01	NR	NR	5,000
7.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$60,000
1.00	53636	Allapattah Rest-Fleet/Equip Maint	202000	CV05	NR	NR	3,000
1.00	51203	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	2,574
1.00	51202	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	53523	C44 Canal/Tower-Fleet/Equip Maint	202000	CV08	NR	3004	5,000
1.00	53537	C44 S401 PS-Fleet/Equip Maint	205000	P107	100548	NR	3,750
1.00	53567	C44 STA #3-Fleet/Equip Maint	205000	P107	100548	NR	5,000
1.00	51212	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	51211	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	51210	Dredging - Fleet	202000	CV07	NR	NR	5,110
1.00	51209	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	70,285
1.00	53496	IRL C23/24 STA-Fleet/Equip Maint	205000	P107	101194	NR	14,500
1.00	53471	IRL C23/44-Fleet/Equip Maint	202000	P107	101184	NR	1,000
1.00	53472	IRL C23/44-Fleet/Equip Maint	202000	P107	101184	NR	1,875
1.00	51208	Levee Maintenance - Fleet	202000	CV05	NR	NR	86,240
1.00	53357	Lksd R STA PH1 N-Fleet/Equip Maint	202000	CV04	NR	NR	11,000
1.00	53381	Lksd R STA PH2 S-Fleet/Equip Maint	202000	CV03	NR	NR	12,000
1.00	51207	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	51206	Other Equipment Maintenance	202000	CI04	NR	NR	13,786
1.00	51354	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	51353	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170
1.00	51352	Structure Maintenance - Fleet	202000	CV03	NR	NR	27,266
1.00	51351	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	51350	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$355,674
1.00	53528	C44 Canal/Tower-Telemetry Building Maint	202002	CJ05	NR	3004	2,500
1.00	53530	C44 S401 PS-Building/Grounds P&S	205000	P107	100548	NR	1,545
1.00	51269	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	53459	IRL C23/44-Building/Grounds P&S	202000	P107	101184	NR	773
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$38,184
1.00	53314	10 mi Crk-Electrical P&S	202000	CF05	NR	NR	17,500
1.00	53534	C44 S401 PS-Electrical P&S	205000	P107	100548	NR	50,000
1.00	51413	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	53493	IRL C23/24 STA-Electrical P&S	205000	P107	101194	NR	5,000
1.00	53468	IRL C23/44-Electrical P&S	202000	P107	101184	NR	800
1.00	53469	IRL C23/44-Electrical P&S	202000	P107	101184	NR	5,000
1.00	53356	Lksd R STA PH1 N-Electrical P&S	202000	CF05	NR	NR	30,000
1.00	53394	Lksd R STA S191A-Elect P&S	202000	CF05	NR	NR	11,700
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
11.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$188,035
1.00	53290	Lksd R STA S191A-Office Supply	202000	CF05	NR	NR	235
1.00	17895	Parts & Supplies -Office	202000	CF05	NR	NR	3,264
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,499
1.00	51425	Field Station Maintenance	202000	CO03	NR	NR	1,928

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	53306	10 mi Crk-Building/Ground P&S	202000	CF02	NR	NR	3,500
1.00	53320	10 mi Crk-Parts & Supplies	202000	CF05	NR	NR	15,000
1.00	53639	Allapattah Rest-Parts & Supplies	202000	CF02	NR	NR	2,000
1.00	53560	C44 401T-S401T P&S Water Control	205000	P107	100548	NR	25,000
1.00	53543	C44 S401 PS-Parts & Supplies	205000	P107	100548	NR	75,000
1.00	53572	C44 STA #3-M&R Gates	205000	P107	100548	NR	8,000
1.00	53503	IRL C23/24 STA-P&S Building/Grounds	205000	P107	101194	NR	7,500
1.00	53505	IRL C23/24 STA-Parts & Supplies	205000	P107	101194	NR	4,291
1.00	53479	IRL C23/44-Parts & Supplies	202000	P107	101184	NR	487
1.00	53480	IRL C23/44-Parts & Supplies	202000	P107	101184	NR	2,500
1.00	53349	Kiss ASR Well-Building Maint	202000	CF02	NR	NR	2,500
1.00	53396	Kiss Rest-S65DX1 General/Building Mai	202000	CF02	NR	NR	550
1.00	53398	Kiss Rest-S65DX1 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53399	Kiss Rest-S65DX1 Signs	202000	CF02	NR	NR	500
1.00	53402	Kiss Rest-S65DX2 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	53407	Kiss Rest-S65DX2 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53408	Kiss Rest-S65DX2 Signs	202000	CF02	NR	NR	500
1.00	53414	Kiss Rest-S67 General/Building Maint	202000	CF02	NR	NR	1,000
1.00	53417	Kiss Rest-S67 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53418	Kiss Rest-S67 Signs	202000	CF02	NR	NR	500
1.00	53424	Kiss Rest-S67A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	53427	Kiss Rest-S67A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53428	Kiss Rest-S67A Signs	202000	CF02	NR	NR	500
1.00	53434	Kiss Rest-S68A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	53437	Kiss Rest-S68A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53438	Kiss Rest-S68A Signs	202000	CF02	NR	NR	500
1.00	53444	Kiss Rest-S83A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	53449	Kiss Rest-S83A Scada/Telemetry	202000	CF02	NR	NR	1,500
1.00	53450	Kiss Rest-S83A Signs	202000	CF02	NR	NR	500
1.00	53338	Kiss Rest-S84A General/Building Maint	202000	CF02	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53341	Kiss Rest-S84A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	53342	Kiss Rest-S84A Signs	202000	CF02	NR	NR	500
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	53365	Lksd R STA PH1 N-Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	53366	Lksd R STA PH1 N-Parts & Supplies	202000	CF02	NR	NR	12,500
1.00	53291	Lksd R STA S191A-Parts & Suppl	202000	CF05	NR	NR	4,000
1.00	53292	Lksd R STA S191A-SCADA/Telemetry	202000	CJ05	NR	NR	1,500
1.00	53305	NEEP C23/24 C-Pump Maint P&S	202000	CE03	NR	NR	2,500
1.00	46802	Pump & Engine Overhaul Progm C&SF OkeeFS	202000	CA02	101366	NR	200,000
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	73,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
41.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$530,591
1.00	53526	C44 Canal/Tower-Parts & Supplies	202002	CG01	NR	3004	500
1.00	53571	C44 STA #3-Levee Maint	205000	P107	100548	NR	12,000
1.00	25999	Canal Maintenance	202000	CG05	NR	NR	4,500
1.00	20006	Construction	202000	CF01	NR	NR	8,500
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
5.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$36,000
1.00	53315	10 mi Crk-Equipment Rental (PS)	202000	CF05	NR	NR	3,000
1.00	53552	C44 Res #2-Equip Rental Levee	205000	P107	100548	NR	5,000
1.00	53535	C44 S401 PS-Equip Rental PS	205000	P107	100548	NR	5,000
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	53494	IRL C23/24 STA-Equip Rental (Levee)	205000	P107	101194	NR	2,083
1.00	53495	IRL C23/24 STA-Equip Rental (PS)	205000	P107	101194	NR	500
1.00	53470	IRL C23/44-Equip Rental PS	202000	P107	101184	NR	1,200
1.00	17961	Levee Maint / Mech Veg Grinder	202000	CG01	NR	NR	12,914
1.00	53368	Lksd R STA PH1 N-Rental Equipment	202000	CF05	NR	NR	5,000
1.00	53285	Lksd R STA S191A-Equip Rental	202000	CF05	NR	NR	1,500
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$37,854
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenance	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	53321	10 mi Crk-Permits & Fees	202000	CF05	NR	NR	350
1.00	53544	C44 S401 PS-Permits & Fees	205000	P107	100548	NR	155
1.00	51318	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	53506	IRL C23/24 STA-Permits & Fees	205000	P107	101194	NR	64
1.00	53481	IRL C23/44-Permits & Fees	202000	P107	101184	NR	78
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
6.00	Total	543301 - Oper Expense - Permits & Fees					\$1,052
1.00	53324	10 mi Crk-Waste Disposal Fees	202000	CF05	NR	NR	350
1.00	53547	C44 S401 PS-Waste Disposal Fees	205000	P107	100548	NR	3,000
1.00	53511	IRL C23/24 STA-Waste Disposal Fees	205000	P107	101194	NR	214
1.00	53484	IRL C23/44-Waste Disposal Fees	202000	P107	101184	NR	258
1.00	18046	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	53296	Lksd R STA S191A-Waste Disposal	202000	CF05	NR	NR	115
6.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,641
1.00	18056	Postage Fees	202000	CZ99	NR	NR	180
1.00	Total	543600 - Oper Expense - Postage					\$180

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53313	10 mi Crk-Electric Costs	202000	CE03	NR	NR	35,000
1.00	53635	Allapattah Rest-Electric (G-450)	202000	CF02	NR	NR	500
1.00	53522	C44 Canal/Tower-Electric	202002	CJ05	NR	3004	575
1.00	53533	C44 S401 PS-Electric Costs	205000	P107	100548	NR	700,000
1.00	53566	C44 STA #3-Electric Costs	205000	P107	100548	NR	10,000
1.00	51609	Field Station Maintenance	202000	CO03	NR	NR	46,500
1.00	53492	IRL C23/24 STA-Electric	205000	P107	101194	NR	3,280
1.00	53467	IRL C23/44-Electric	202000	P107	101184	NR	10,000
1.00	53348	Kiss ASR Well-Electric	202000	CE03	NR	NR	30,000
1.00	53513	Kiss Rest-S65DX1 Electrical Service	202000	CF02	NR	NR	1,500
1.00	53403	Kiss Rest-S65DX2 Electrical Service	202000	CF02	NR	NR	2,500
1.00	53412	Kiss Rest-S67 Electrical Service	202000	CF02	NR	NR	1,500
1.00	53422	Kiss Rest-S67A Electrical Service	202000	CF02	NR	NR	1,000
1.00	53432	Kiss Rest-S68A Electrical Service	202000	CF02	NR	NR	1,500
1.00	53442	Kiss Rest-S83A Electrical Service	202000	CF02	NR	NR	1,000
1.00	53336	Kiss Rest-S84A Electrical Service	202000	CF02	NR	NR	1,000
1.00	53350	L63N ASR Wells-Electric	202000	CE03	NR	NR	10,000
1.00	53355	Lksd R STA PH1 N-Electric	202000	CE03	NR	NR	45,000
1.00	53380	Lksd R STA PH2 S-Electric Costs	202000	CE03	NR	NR	1,125
1.00	53284	Lksd R STA S191A-Elect Service	202000	CE03	NR	NR	200,000
1.00	51611	Movement of Water	202000	CE02	NR	NR	48,000
1.00	51612	Pumping Operations	202000	CE03	NR	NR	205,000
1.00	15918	Telemetry Maintenance	202000	CJ05	NR	NR	18,000
23.00	Total	543701 - Oper Expense - Electrical Service					\$1,372,980
1.00	51329	Field Station Maintenance	202000	CO03	NR	NR	4,092
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	51382	Pumping Operations	202000	CE03	NR	NR	1,500
3.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,266
1.00	53317	10 mi Crk-Ten Mile Creek- Freight	202000	CF05	NR	NR	500
1.00	53538	C44 S401 PS-Freight	205000	P107	100548	NR	300

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53498	IRL C23/24 STA-Freight	205000	P107	101194	NR	128
1.00	53473	IRL C23/44-Freight	202000	P107	101184	NR	150
1.00	18073	O&M Freight	202000	CZ99		NR	1,000
5.00	Total	543800 - Oper Expense - Freight					\$2,078
	Total	Operating Expenses					\$3,802,258
	Total	OKEECHOBEE FIELD STATION					\$14,035,977

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,365,354
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$108,012
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$209,273
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,862
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,879
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$307
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,107
17.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$27,308
	Total	Personal Services					\$2,143,473

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51696	Structure Maintenance	202000	CF02	NR	NR	1,633
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	51454	Structure Maintenance	202000	CF02	NR	NR	402,126
1.00	51698	Structure Maintenance	202000	CF02	NR	NR	697,874
2.00	Total	530112 - Cont Serv - Lock Tender					\$1,100,000
1.00	53330	G103 Gtd Spill-Electric Service	202000	CF02	NR	NR	12,000
1.00	Total	530120 - Cont Serv - Electrical Services					\$12,000
1.00	30056	Terrestrial Plant Control	204001	CK03	NR	NR	32,703
1.00	51027	Terrestrial Plant Control	202000	CK03	NR	NR	30,650
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$63,353
1.00	51032	Levee Maintenance	202000	CG01	NR	NR	501
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$501
1.00	51034	Tree Management	202000	CG04	NR	NR	10,314
1.00	Total	530402 - Cont Serv - Tree Management Services					\$10,314
1.00	51042	Mowing	202000	CG03	NR	NR	33,754
1.00	51459	Mowing	202000	CG03	NR	NR	66,816

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53218	Rolling Med-Mowing Canals/Levees	202000	CG03	NR	NR	10,000
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$110,570
1.00	50967	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	51015	Pump Station Maintenance	202000	CF05	NR	NR	4,000
1.00	53219	Rolling Med-Mowing Structures	202000	CF02	NR	NR	10,000
1.00	50966	Structure Maintenance	202000	CF02	NR	NR	16,000
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$41,300
1.00	50980	Field Station Maintenance	202000	CO03	NR	NR	2,059
1.00	51552	Mobile Crane Inspect - STC	202000	CI04	NR	NR	1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$3,559
1.00	50984	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	53334	G103 Gtd Spill-Maintenance & Repairs	202000	CF05	NR	NR	15,000
1.00	51094	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	51093	Structure Maintenance	202000	CF02	NR	NR	20,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$39,278
1.00	51156	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	500
1.00	51155	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	51154	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51161	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,333
1.00	51260	Equip/Infrast Maint-Fleet	202000	AV02	NR	NR	1,115
1.00	51160	Levee Maintenance - Fleet	202000	CV05	NR	NR	30,000
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	51165	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,004
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,320
1.00	53333	G103 Gtd Spill-Fuel Tank M&R	202000	CD01	NR	NR	1,200
1.00	51498	Maintenance Repairs, Environmental	202000	CO03	NR	NR	5,000
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$6,200
1.00	51055	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	51054	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	4,363
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,849
1.00	51409	Field Station Maintenance	202000	CO03	NR	NR	1,500
1.00	51062	Levee Maintenance	202000	CG01	NR	NR	5,216
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$6,716
1.00	51075	Field Station Maintenance	202000	CO03	NR	NR	57,800
1.00	51408	Structure Maintenance	202000	CF02	NR	NR	1,000
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
3.00	Total	531100 - Cont Serv - General Maintenance					\$60,252

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51216	Field Station Maintenance	202000	CO03	NR	NR	7,960
1.00	Total	531101 - Cont Serv - Janitorial Services					<u>7,960</u>
1.00	51229	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00	Total	531102 - Cont Serv - Security Services					<u>9,586</u>
1.00	51126	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	51125	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	51124	Structure Maintenance	202000	CF02	NR	NR	143
4.00	Total	531103 - Cont Serv - Waste Disposal Services					<u>1,638</u>
	Total	Contracts					<u>\$1,547,125</u>

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51342	Terrestrial Plant Control	202000	CK03	NR	NR	61
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$61
1.00	51605	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	51655	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,963
1.00	51604	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	51657	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	53332	G103 Gtd Spill-Fuel	202000	CE03	NR	NR	25,000
1.00	51607	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	51606	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$133,963
1.00	51407	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	800
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	51280	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	2,000
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,346
1.00	51406	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	200
1.00	17524	Parts and Supplies	202000	CG05	NR	NR	2,754
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	3,600
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$6,554
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$142
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102
1.00	51306	Aquatic Plant Control	202000	CK01	NR	NR	10,584
1.00	51307	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	53331	G103 Gtd Spill-Fencing	202000	CF05	NR	NR	500
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	10,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	53217	Rolling Med-Construction Materials	202000	CG01	NR	NR	1,350
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00	Total	541300 - Oper Expense - Construction Materials					\$28,100
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	226
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	600
1.00	17661	Movement of Water	202000	CE02	NR	NR	3,327
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	700
4.00	Total	541301 - Oper Expense - District Uniforms					\$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	1,500
1.00	17724	Movement of Water	202000	CE02	NR	NR	500
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	3,176
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	4,567
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,166
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
1.00	51254	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,000
1.00	51253	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	51252	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	559
1.00	51261	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	17,985
1.00	51259	Levee Maintenance - Fleet	202000	CV05	NR	NR	19,500
1.00	51258	O&M Fleet Overhead	202000	CV99	NR	NR	4,500
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	51265	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,000
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$63,902
1.00	51276	Field Station Maintenance	202000	CO03	NR	NR	17,066
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$19,254
1.00	51420	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	14,027
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$24,448
1.00	17899	Parts & Supplies -Office	202000	CF05	NR	NR	2,520
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,520
1.00	51433	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,294
1.00	53335	G103 Gtd Spill-Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	53220	Rolling Med-P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	21,015
1.00	17928	Structure Overhaul	202000	CF03	NR	NR	1,423
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$28,804
1.00	22986	OE P&S Canal Levee	202000	CG01	NR	NR	17,200
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$17,200
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	3,854
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$4,229
1.00	18059	Field Ops O&M Travel	202000	CF05	NR	NR	2,550
1.00		Total 542100 - Oper Expense - District Travel					\$2,550
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113
2.00		Total 542400 - Oper Expense - Professional Licenses					\$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00		Total 543301 - Oper Expense - Permits & Fees					\$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	51625	Field Station Maintenance	202000	CO03	NR	NR	48,000
1.00	51717	Movement of Water	202000	CE02	NR	NR	16,500
1.00	51603	Pumping Operations	202000	CE03	NR	NR	6,000
1.00	15925	Telemetry Maintenance	202000	CJ05	NR	NR	10,000
4.00		Total 543701 - Oper Expense - Electrical Service					\$80,500
1.00	51332	Field Station Maintenance	202000	CO03	NR	NR	17,306
		Total Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$17,306
1.00	30643	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	200
1.00	30647	Field Station Maintenance-Freight	202000	CO03	NR	NR	500
1.00	18077	O&M Freight	202000	CZ99	NR	NR	2,847
1.00	30645	Structure Maintenance-Freight	202000	CF02	NR	NR	500
4.00	Total	543800 - Oper Expense - Freight					\$4,047
	Total	Operating Expenses					\$464,831
	Total	ST. CLOUD FIELD STATION					\$4,155,429

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$273,312
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,909
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,346
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,922
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$412
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$737
7.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,465
	Total	Personal Services					\$397,409
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$397,409

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
98.00	Total	510100 - Salaries and Wages - Regular					\$6,259,010
10.00	Total	511100 - Salaries and Wages - Overtime					\$648,722
107.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$498,849
107.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$968,819
98.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,610,572
98.00	Total	521120 - Fringe Benefits - Dental Insurance					\$119,560
98.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,451
98.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,465
98.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$19,600
98.00	Total	521160 - Fringe Benefits - Life Insurance					\$24,091
40.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$52,080
	Total	Personal Services					\$10,216,219

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52951	RS STA 1W Ex2-Dive Services	217000	BB47	NR	NR	14,000
1.00		Total 530104 - Cont Serv - Diving Services					\$14,000
1.00	51697	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	51692	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	53072	RS L8 Res-Alligator Protection	217000	BB45	NR	NR	2,500
1.00	53011	RS STA 1W Ex1-Alligator Protection Svcs	217000	BB45	NR	NR	2,500
1.00	52964	RS STA 1W Ex2-Gator Services	217000	BB47	NR	NR	2,500
1.00	51752	Structure Maintenance	217000	BB45	NR	NR	5,000
1.00	51693	Structure Maintenance	202000	CF02	NR	NR	1,349
7.00		Total 530106 - Cont Serv - Alligator Protection Services					\$16,309
1.00	53156	Corbett Lev PH1-Grading (Rev)	202000	CG01	NR	NR	11,400
1.00	51701	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	53039	RS STA 1W Ex1-Road Grading (Rev)	217000	BB50	NR	NR	13,200
1.00	52969	RS STA 1W Ex2-Grading (Rev)	217000	BB47	NR	NR	23,213
4.00		Total 530116 - Cont Serv - Road Grading Services					\$111,701
1.00	51011	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	51016	Pump Station Maintenance	217000	BB47	NR	NR	21,457
1.00	51012	Structure Maintenance	202000	CF02	NR	NR	971
1.00	51754	Structure Maintenance	217000	BB45	NR	NR	1,028
4.00		Total 530120 - Cont Serv - Electrical Services					\$35,597
1.00	51020	Pump Station Maintenance	202000	CF05	NR	NR	3,597
1.00	51022	Pump Station Maintenance	217000	BB47	NR	NR	10,723

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	51336	Aquatic Plant Control	202000	CK01	NR	NR	8,340
1.00	17200	Aquatic Plant Control	225000	CK01	NR	NR	41,689
1.00	52999	RS L8 Res-Aquatic Spray	217000	BB66	NR	NR	16,170
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$66,199
1.00	53000	RS L8 Res-Terr Spray	217000	BB68	NR	NR	16,170
1.00	52927	RS STA 1W Ex1-STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	52928	RS STA 1W Ex1-STA Terrestrial Spraying	217000	BB68	NR	NR	24,000
1.00	52907	RS STA 1W Ex2-STA Aquatic Spraying	217000	BB66	NR	NR	9,000
1.00	52908	RS STA 1W Ex2-STA Terrestrial Spraying	217000	BB68	NR	NR	32,000
1.00	51404	Terrestrial Plant Control	202000	CK03	NR	NR	20,565
1.00	51026	Terrestrial Plant Control	217000	BB68	NR	NR	20,587
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	NR	62,822
1.00	51337	Terrestrial Plant Control	202000	CK03	NR	NR	16,675
9.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$209,819
1.00	51033	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,029
1.00	53155	Corbett Lev PH1-Flat Mow Con (Rev)	202000	CG03	NR	NR	1,800
1.00	51043	Mowing	217000	BB51	NR	NR	174,960
1.00	51456	Mowing	202000	CG03	NR	NR	102,742
1.00	51040	Mowing	202000	CG03	NR	NR	172,864
1.00	52993	RS L8 Res-CS Flat Mowing	217000	BB51	NR	NR	9,600
1.00	52994	RS L8 Res-CS Slope Mowing	217000	BB51	NR	NR	30,000
1.00	53020	RS STA 1W Ex1-Flat Mowing Contract (Rev)	217000	BB51	NR	NR	23,838
1.00	52925	RS STA 1W Ex1-Side Slope Mowing Con	217000	BB51	NR	NR	43,560

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52981	RS STA 1W Ex2-Mowing Canals/Levees (Rev)	217000	BB47	NR	NR	4,200
9.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$563,564
1.00	51051	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	50968	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	51050	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	53091	RS L8 Res-Lawn Maint PS & Divid	217000	BB47	NR	NR	4,600
1.00	52982	RS STA 1W Ex2-Mowing Structures (Rev)	217000	BB47	NR	NR	2,736
1.00	50962	Structure Maintenance	202000	CF02	NR	NR	18,620
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	2,631
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$61,229
1.00	50977	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	51553	Mobile Crane Inspect - WPB	202000	CI04	NR	NR	4,300
1.00	50976	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	50981	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	53003	RS L8 Res-Fire Alarm Monitoring	217000	BB77	NR	NR	850
1.00	52946	RS STA 1W Ex2-Annual Crane Inspections	217000	BB47	NR	NR	900
6.00	Total	530405 - Cont Serv - Equipment Inspections					\$23,102
1.00	53004	RS L8 Res-Fire Extinguisher Svc	217000	BB77	NR	NR	75
1.00	53005	RS L8 Res-Fire Rescue Inspectio	217000	BB77	NR	NR	225
1.00	53006	RS L8 Res-General Carpentry Svc	217000	BB77	NR	NR	1,000
1.00	52989	RS L8 Res-Machine Shop M&R	217000	BB48	NR	NR	650
1.00	52984	RS L8 Res-Shop Tool Repair	217000	BB47	NR	NR	125
1.00	52985	RS L8 Res-Shop Trades Support	217000	BB47	NR	NR	2,500
1.00	53018	RS STA 1W Ex1-Fire Extinguisher Service	217000	BB47	NR	NR	80
1.00	53019	RS STA 1W Ex1-Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	53026	RS STA 1W Ex1-Guardrails	217000	BB50	NR	NR	1,000
1.00	53041	RS STA 1W Ex1-Shop Tool RepairSM	217000	BB45	NR	NR	1,815

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52956	RS STA 1W Ex2-Fire Extinguisher Service	217000	BB47	NR	NR	600
1.00	52957	RS STA 1W Ex2-Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	52979	RS STA 1W Ex2-Maintenance and Repairs	217000	BB47	NR	NR	7,125
1.00	52905	RS STA 1W Ex2-Shop Tool RepairSM	217000	BB45	NR	NR	1,815
14.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$17,250
1.00	51089	Pump Station Maintenance	202000	CF05	NR	NR	19,475
1.00	51095	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	53086	RS L8 Res-Electric Motors Rep	217000	BB47	NR	NR	12,500
1.00	53075	RS L8 Res-Generator Repairs	217000	BB45	NR	NR	1,500
1.00	53098	RS L8 Res-PS A/C Maint Inspect	217000	BB47	NR	NR	5,000
1.00	53016	RS STA 1W Ex1-Electric Motor Repairs SM	217000	BB45	NR	NR	1,815
1.00	52929	RS STA 1W Ex1-STA's Generator M&R SM	217000	BB45	NR	NR	1,500
1.00	52953	RS STA 1W Ex2-Electric Motor Repair SM	217000	BB45	NR	NR	1,815
1.00	52909	RS STA 1W Ex2-STA's Generator M&R SM	217000	BB45	NR	NR	1,500
1.00	52920	RS STA 1W Ex2-Vibration Analysis	217000	BB47	NR	NR	500
1.00	51088	Structure Maintenance	217000	BB45	NR	NR	7,708
1.00	51090	Structure Maintenance	202000	CF02	NR	NR	7,937
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$106,961
1.00	51164	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	50988	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	2,438
1.00	50987	Automotive-Depts Outside	202000	CI03	NR	NR	25,327
1.00	51163	Compliance - Fleet	217000	BV08	NR	NR	6,233
1.00	51006	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	849
1.00	51005	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	5,219
1.00	51162	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,275
1.00	51004	Levee Maintenance - Fleet	202000	CV05	NR	NR	24,424
1.00	51003	Other Equipment Maintenance	202000	CI04	NR	NR	15,520
1.00	51002	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	6,528
1.00	51148	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,219
1.00	51001	Pumping Operations - Fleet	217000	BV01	NR	NR	8,175

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51010	Pumping Operations - Fleet	101000	MV01	NR	NR	5,178
1.00	51147	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	52997	RS L8 Res-VM Oil Change	217000	BB58	NR	NR	560
1.00	53034	RS STA 1W Ex1-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	52945	RS STA 1W Ex1-WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	52978	RS STA 1W Ex2-M&R Vehicles	217000	BB47	NR	NR	1,725
1.00	52898	RS STA 1W Ex2-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	51000	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	51009	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,066
1.00	50999	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	51008	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,232
1.00	51007	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
24.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$171,981
1.00	51178	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	17387	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,053
1.00	51490	Pump Station Maintenance	217000	BB47	NR	NR	15,000
1.00	51392	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	51180	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	53002	RS L8 Res-Electric Motor M&R	217000	BB77	NR	NR	560
1.00	53100	RS L8 Res-RCP Drain Maint	217000	BB47	NR	NR	9,500
1.00	53010	RS STA 1W Ex1-A/C Repairs	217000	BB47	NR	NR	1,500
1.00	51177	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	51179	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	1,272
11.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$72,841
1.00	51071	Field Station Maintenance	202000	CO03	NR	NR	43,218
1.00	17418	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,052
1.00	51076	Pump Station Maintenance	217000	BB47	NR	NR	15,202
1.00	51072	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	53008	RS L8 Res-Pest Control at PS	217000	BB77	NR	NR	1,500

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53076	RS L8 Res-Signs	217000	BB45	NR	NR	560
1.00	53014	RS STA 1W Ex1-Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	53024	RS STA 1W Ex1-General Carpentry Services	217000	BB45	NR	NR	600
1.00	52926	RS STA 1W Ex1-Signs	217000	BB47	NR	NR	1,000
1.00	52949	RS STA 1W Ex2-Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	52966	RS STA 1W Ex2-General Carpentry Services	217000	BB45	NR	NR	600
1.00	52968	RS STA 1W Ex2-General Maintenance	217000	BB47	NR	NR	1,950
1.00	52906	RS STA 1W Ex2-Signs	217000	BB47	NR	NR	1,000
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	727
14.00	Total	531100 - Cont Serv - General Maintenance					\$76,733
1.00	51214	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	51225	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	51226	Pump Station Maintenance	202000	CF05	NR	NR	6,851
1.00	51230	Pump Station Maintenance	217000	BB47	NR	NR	12,559
3.00	Total	531102 - Cont Serv - Security Services					\$34,872
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	51117	Field Station Maintenance	202000	CO03	NR	NR	26,349
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	51246	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	51119	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	51127	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	53009	RS L8 Res-Waste Disposal Svcs	217000	BB77	NR	NR	1,000
1.00	53027	RS STA 1W Ex1-Hazardous Disposal	217000	BB38	NR	NR	600
1.00	52970	RS STA 1W Ex2-Hazardous Disposal	217000	BB38	NR	NR	1,100
1.00	51118	Structure Maintenance	202000	CF02	NR	NR	189
1.00	51245	Structure Maintenance	217000	BB45	NR	NR	1,690

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00		Total 531103 - Cont Serv - Waste Disposal Services					\$36,818
1.00	24649	Structure Maintenance	202000	CF02	NR	NR	20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$20,000
		Total Contracts					\$1,677,777

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	14,171
1.00	51478	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	4,168
1.00	51134	Aquatic Plant Control	202000	CK01	NR	NR	15,260
1.00	52998	RS L8 Res-Aquatic Chem	217000	BB66	NR	NR	6,000
1.00	53001	RS L8 Res-Terrestrial Chem	217000	BB68	NR	NR	6,000
1.00	53012	RS STA 1W Ex1-Aquatic Chemicals (Rev)	217000	BB66	NR	NR	9,600
1.00	52935	RS STA 1W Ex1-Terrestrl Chemicals	217000	BB68	NR	NR	5,000
1.00	52947	RS STA 1W Ex2-Aquatic Chemicals (Rev)	217000	BB66	NR	NR	9,600
1.00	52974	RS STA 1W Ex2-Inventory Chemicals (Rev)	217000	BB47	NR	NR	6,916
1.00	52914	RS STA 1W Ex2-Terrestrl Chemicals	217000	BB68	NR	NR	5,000
1.00	51479	TERRESTRIAL PLANT CONTROL	202000	CK03	NR	NR	4,168
1.00	51136	Terrestrial Plant Control	202000	CK03	NR	NR	33,004
1.00	51135	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	NR	14,753
14.00	Total	540010 - Oper Expense - Inventory Chemicals					\$162,634
1.00	51726	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	51677	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	51635	Automotive - Depts Outside O&M	202000	CI03	NR	NR	76,472
1.00	51711	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	51641	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	51658	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	51675	Levee Maintenance - Fleet	202000	CV05	NR	NR	60,912
1.00	51724	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	51679	Mission Support - Fleet	101000	MV01	NR	NR	79,164
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15443	Movement of Water	217000	BB41	NR	NR	238,298
1.00	51639	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	51723	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	51608	Pumping Operations	202000	CE03	NR	NR	241,213
1.00	15389	Pumping Operations	217000	BB42	NR	NR	97,279
1.00	15599	Pumping Operations	217000	BB42	NR	NR	555,042
1.00	51660	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	51720	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	53067	RS L8 Res-Fuel (Deer Run)	217000	BB42	NR	NR	50,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53021	RS STA 1W Ex1-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	53022	RS STA 1W Ex1-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	52961	RS STA 1W Ex2-Fuel	217000	BB47	NR	NR	147,250
1.00	52962	RS STA 1W Ex2-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	52963	RS STA 1W Ex2-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	51722	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	51634	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	51640	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	58,446
1.00	51725	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
28.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,049,964
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	51145	O&M Fleet Overhead	202000	CV99	NR	NR	13,559
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	60,000
1.00	51281	Pump Station Maintenance	217000	BB47	NR	NR	42,732
1.00	53092	RS L8 Res-Lube Oil Analysis	217000	BB47	NR	NR	195
1.00	53069	RS L8 Res-PS Oil	217000	BB42	NR	NR	1,700
1.00	53083	RS L8 Res-Structures Oil	217000	BB45	NR	NR	450
1.00	52934	RS STA 1W Ex1-Structures Oil	217000	BB45	NR	NR	600
1.00	52958	RS STA 1W Ex2-Fleet Oil	217000	BB03	NR	NR	5,000
1.00	52973	RS STA 1W Ex2-Inv Oils and Lubes (Rev)	217000	BB47	NR	NR	15,000
1.00	52913	RS STA 1W Ex2-Structures Oil	217000	BB45	NR	NR	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	4,000
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
1.00	51144	Structure Maintenance	217000	BB45	NR	NR	1,790
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$155,010
1.00	51393	Levee Maintenance - Fleet	202000	CV05	NR	NR	4,000
1.00	51283	O&M Program Support	202000	CI03	NR	NR	4,497
1.00	51491	Pump Station Maintenance	217000	BB47	NR	NR	10,000
1.00	23033	Pump Station Maintenance	202000	CF05	NR	NR	15,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$33,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	53028	RS STA 1W Ex1-Instrumentation Ref. Train	217000	BB47	NR	NR	300
1.00	52972	RS STA 1W Ex2-Instrumentation Ref. Train	217000	BB47	NR	NR	300
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,452
1.00	51289	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17557	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	343
1.00	53081	RS L8 Res-Structures (Propane)	217000	BB45	NR	NR	1,500
1.00	52931	RS STA 1W Ex1-Structures (Propane) (Rev)	217000	BB45	NR	NR	3,000
1.00	52910	RS STA 1W Ex2-Structures (Propane)	217000	BB45	NR	NR	3,000
1.00	51288	Structure Maintenance	217000	BB45	NR	NR	2,402
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
8.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$13,123
1.00	51297	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	53157	Corbett Lev PH1-Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	51303	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	59,472
1.00	51309	Levee Maintenance	217000	BB50	NR	NR	20,515
1.00	17605	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	791
1.00	51308	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	53007	RS L8 Res-L8 Reservoir Lumber	217000	BB77	NR	NR	2,000
1.00	52991	RS L8 Res-Levee / Berm M&R	217000	BB50	NR	NR	7,500
1.00	53094	RS L8 Res-Metal Products Trades	217000	BB47	NR	NR	820
1.00	53080	RS L8 Res-Structure Maintenance	217000	BB45	NR	NR	1,090
1.00	53082	RS L8 Res-Structures Fencing	217000	BB45	NR	NR	545

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53017	RS STA 1W Ex1-Fencing (Rev)	217000	BB45	NR	NR	1,000
1.00	53030	RS STA 1W Ex1-Levee Berm Maint Rep Agg	217000	BB50	NR	NR	7,000
1.00	53031	RS STA 1W Ex1-Lumber/Wood	217000	BB45	NR	NR	500
1.00	53032	RS STA 1W Ex1-Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	52933	RS STA 1W Ex1-Structures Metal	217000	BB45	NR	NR	1,200
1.00	52955	RS STA 1W Ex2-Fencing	217000	BB45	NR	NR	900
1.00	52976	RS STA 1W Ex2-Levee Berm Maint Rep Agreg	217000	BB50	NR	NR	6,000
1.00	52977	RS STA 1W Ex2-Lumber/Wood	217000	BB45	NR	NR	500
1.00	52980	RS STA 1W Ex2-Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	52912	RS STA 1W Ex2-Structures Metal	217000	BB45	NR	NR	1,200
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	51302	Structure Maintenance	217000	BB45	NR	NR	10,717
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	986
26.00	Total	541300 - Oper Expense - Construction Materials					\$150,696
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	4,079
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17645	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17644	Other Equipment Maintenance	202000	CI04	NR	NR	270
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17642	Pump Station Refurbishment	217000	BB48	NR	NR	257
1.00	17651	Pump Station Refurbishment	202000	CF06	NR	NR	810
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17641	Pumping Operations	217000	BB42	NR	NR	1,000
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	350
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	541301 - Oper Expense - District Uniforms					\$19,401
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
2.00	Total	541302 - Oper Expense - Safety Shoes					\$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenance	202000	CI04	NR	NR	674
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	15401	Pump Station Maintenance	217000	BB47	NR	NR	2,900
1.00	17703	Pump Station Refurbishment	217000	BB48	NR	NR	643
1.00	17713	Pump Station Refurbishment	202000	CF06	NR	NR	2,023
1.00	17702	Pumping Operations	217000	BB42	NR	NR	2,000
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	53088	RS L8 Res-Electrical Supples	217000	BB47	NR	NR	200
1.00	52995	RS L8 Res-PPE / ApparelStores	217000	BB53	NR	NR	100
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	5,990
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	5,371
23.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$69,546
1.00	53154	Corbett Lev PH1-Canal / Levee Maint	202000	CG01	NR	NR	400

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52990	RS L8 Res-Canal / Levee Maint	217000	BB50	NR	NR	1,090
1.00	53093	RS L8 Res-M&R Emergency Generat	217000	BB47	NR	NR	1,090
1.00	53095	RS L8 Res-Oil Absorbent Rags	217000	BB47	NR	NR	365
1.00	53099	RS L8 Res-PS Motor & Gearbox	217000	BB47	NR	NR	2,945
1.00	53096	RS L8 Res-Parts & Fittings	217000	BB47	NR	NR	2,000
1.00	53097	RS L8 Res-Parts & Supplies Repl	217000	BB47	NR	NR	365
1.00	52983	RS L8 Res-RCP Drain P&S	217000	BB47	NR	NR	2,500
1.00	52987	RS L8 Res-Trades Support Equip	217000	BB47	NR	NR	1,000
1.00	53033	RS STA 1W Ex1-Oil Absorbent Rags	217000	BB47	NR	NR	1,200
1.00	53037	RS STA 1W Ex1-PM's Emergency Generator	217000	BB47	NR	NR	1,465
1.00	53038	RS STA 1W Ex1-Replenish Pipe Fit Bins	217000	BB47	NR	NR	725
1.00	52897	RS STA 1W Ex2-Oil Absorbent Rags	217000	BB47	NR	NR	1,200
1.00	52902	RS STA 1W Ex2-PM's Emergency Gen	217000	BB47	NR	NR	1,465
1.00	52901	RS STA 1W Ex2-Parts and Supplies	217000	BB47	NR	NR	62,230
1.00	52903	RS STA 1W Ex2-Replenish Pipe Fit Bins	217000	BB47	NR	NR	725
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$80,765
1.00	53158	Corbett Lev PH1-Seed & Sod (Rev)	202000	CG01	NR	NR	250
1.00	51186	Levee Maintenance	217000	BB50	NR	NR	648
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	52992	RS L8 Res-Seed & Sod	217000	BB50	NR	NR	550
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,701
1.00	51264	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250
1.00	51349	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,890
1.00	51494	Aquatic Plant Control-Fleet	217000	BV07	NR	NR	10,334
1.00	51348	Automotive-Depts Outside	202000	CI03	NR	NR	43,431
1.00	51263	Compliance - Fleet	217000	BV08	NR	NR	10,989
1.00	51368	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	51367	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51262	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	51366	Levee Maintenance - Fleet	202000	CV05	NR	NR	63,074
1.00	51493	Levee Maintenance-Fleet	217000	BV04	NR	NR	13,333
1.00	51365	O&M Fleet Overhead	202000	CV99	NR	NR	37,000
1.00	51364	Other Equipment Maintenance	202000	CI04	NR	NR	32,532
1.00	51363	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	51374	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,245
1.00	51492	Pump Station Maintenance- Fleet	217000	BV03	NR	NR	13,000
1.00	51362	Pumping Operations - Fleet	217000	BV01	NR	NR	10,250
1.00	51372	Pumping Operations - Fleet	101000	MV01	NR	NR	19,000
1.00	51373	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	53074	RS L8 Res-Equipment VMF	217000	BB45	NR	NR	3,000
1.00	52986	RS L8 Res-Tires for Vehicles	217000	BB47	NR	NR	3,000
1.00	52941	RS STA 1W Ex1-VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	52942	RS STA 1W Ex1-VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	52944	RS STA 1W Ex1-WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	52921	RS STA 1W Ex2-VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	52922	RS STA 1W Ex2-VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	52924	RS STA 1W Ex2-WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	51361	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	51371	Structure Maintenance - Fleet	202000	CV03	NR	NR	36,647
1.00	51489	Structure Maintenance - Fleet	217000	BV02	NR	NR	13,333
1.00	51360	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	13,511
1.00	51370	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	51369	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
34.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$427,083
1.00	51274	Field Station Maintenance	202000	CO03	NR	NR	74,752
1.00	17857	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	984
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	51273	Pump Station Maintenance	217000	BB47	NR	NR	4,970
1.00	53084	RS L8 Res-Buildings & Grounds	217000	BB47	NR	NR	365
1.00	53089	RS L8 Res-General Maintenance	217000	BB47	NR	NR	435
1.00	53025	RS STA 1W Ex1-General Maint Supply SM	217000	BB45	NR	NR	1,200
1.00	52967	RS STA 1W Ex2-General Maint Supply SM	217000	BB45	NR	NR	1,200

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51272	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	781
11.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$97,798
1.00	51418	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	17889	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	1,249
1.00	51417	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	53085	RS L8 Res-Electric Motor Parts	217000	BB47	NR	NR	2,000
1.00	53087	RS L8 Res-Electrical P&S PS	217000	BB47	NR	NR	3,815
1.00	53073	RS L8 Res-Electrical P&S SM	217000	BB45	NR	NR	1,000
1.00	53090	RS L8 Res-Instrumentation Repla	217000	BB47	NR	NR	3,000
1.00	53015	RS STA 1W Ex1-Electric Motor Parts	217000	BB45	NR	NR	3,000
1.00	53035	RS STA 1W Ex1-P&S Electricial	217000	BB47	NR	NR	9,075
1.00	53036	RS STA 1W Ex1-P&S Electricial (Rev)	217000	BB45	NR	NR	3,000
1.00	52952	RS STA 1W Ex2-Electric Motor Parts	217000	BB45	NR	NR	4,000
1.00	52899	RS STA 1W Ex2-P&S Electricial	217000	BB47	NR	NR	11,000
1.00	52900	RS STA 1W Ex2-P&S Electricial (Rev)	217000	BB45	NR	NR	5,000
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	6,719
1.00	51416	Structure Maintenance	217000	BB45	NR	NR	20,046
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
17.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$206,378
1.00	17900	O&M Program Support	217000	BB79	NR	NR	1,456
1.00	17897	Parts & Supplies -Office	202000	CF05	NR	NR	2,577
1.00	53066	RS L8 Res-Office Supplies	217000	BB41	NR	NR	275
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,308
1.00	51431	Field Station Maintenance	202000	CO03	NR	NR	4,089

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	51434	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	51430	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	51429	Structure Maintenance	217000	BB45	NR	NR	861
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782
1.00	51470	Pump & Engine Overhaul Progm STA WPBFS	217000	BB02	101366	NR	265,000
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	120,000
1.00	51438	Pump Station Maintenance	217000	BB47	NR	NR	113,961
1.00	53077	RS L8 Res-SM Parts and Supplies	217000	BB45	NR	NR	1,090
1.00	53013	RS STA 1W Ex1-Boat Barrier Maint	217000	BB45	NR	NR	1,000
1.00	53023	RS STA 1W Ex1-Gearbox Overhauls	217000	BB45	NR	NR	1,500
1.00	53040	RS STA 1W Ex1-Seals Paint MSF Overhauls	217000	BB45	NR	NR	1,000
1.00	52932	RS STA 1W Ex1-Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	52940	RS STA 1W Ex1-Tuff Boom	217000	BB45	NR	NR	8,000
1.00	52948	RS STA 1W Ex2-Boat Barrier Maint	217000	BB45	NR	NR	1,000
1.00	52965	RS STA 1W Ex2-Gearbox Overhauls	217000	BB45	NR	NR	1,500
1.00	52904	RS STA 1W Ex2-Seals Paint MSF Overhauls	217000	BB45	NR	NR	1,000
1.00	52911	RS STA 1W Ex2-Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	52919	RS STA 1W Ex2-Tuff Booms	217000	BB45	NR	NR	8,000
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
1.00	51437	Structure Maintenance	217000	BB45	NR	NR	112,686
16.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$691,512
1.00	51495	Field Station Maintenance	202000	CO03	NR	NR	12,500
1.00	51501	P&S Maintenance Support Facility	217000	BB45	NR	NR	1,000
1.00	23040	Structure Overhaul	202000	CF03	NR	NR	12,500
3.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$26,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	2,000
1.00	20008	Canal Maintenance	101000	CG05	NR	NR	3,000
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	6,288
1.00	51502	P&S Canal Levee	217000	BB50	NR	NR	5,000
4.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$16,288
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	10,878
1.00	51315	Pump Station Maintenance	217000	BB47	NR	NR	15,012
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	53070	RS L8 Res-Rental Equipment	217000	BB42	NR	NR	2,500
1.00	52943	RS STA 1W Ex1-WPBFS AOR Rental Equipment	217000	BB45	NR	NR	4,000
1.00	52923	RS STA 1W Ex2-WPBFS AOR Rental Equipment	217000	BB45	NR	NR	4,000
1.00	51314	Structure Maintenance	217000	BB45	NR	NR	3,718
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$45,470
1.00	17997	O & M Dues and Memberships	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$495
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	53029	RS STA 1W Ex1-Journeyman	217000	BB47	NR	NR	250
1.00	52950	RS STA 1W Ex2-CDL	217000	BB45	NR	NR	125
1.00	52975	RS STA 1W Ex2-Journeyman	217000	BB47	NR	NR	250
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
11.00	Total	542400 - Oper Expense - Professional Licenses					\$1,836
1.00	51319	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	51323	Aquatic Plant Control	202000	CK01	NR	NR	288
1.00	51326	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	51325	Levee Maintenance	217000	BB50	NR	NR	189
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$666
1.00	18057	Postage Fees	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	51600	Field Station Maintenance	202000	CO03	NR	NR	80,000
1.00	51659	Movement of Water	202000	CE02	NR	NR	3,000
1.00	51615	Pumping Operations	202000	CE03	NR	NR	50,000
1.00	51689	Pumping Operations	217000	BB42	NR	NR	545,980
1.00	53068	RS L8 Res-PS Electricity	217000	BB42	NR	NR	1,000,000
1.00	53078	RS L8 Res-Structure Electricity	217000	BB45	NR	NR	10,000
1.00	52930	RS STA 1W Ex1-Structures Electricity	217000	BB47	NR	NR	3,450
1.00	52954	RS STA 1W Ex2-Electrical Service	217000	BB47	NR	NR	104,460
1.00	15917	Telemetry Maintenance	202000	CJ05	NR	NR	5,750
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	543701 - Oper Expense - Electrical Service					\$1,802,640
1.00	51330	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	51482	Movement of Water	202000	CE03	NR	NR	200,000
1.00	Total	543703 - Oper Expense - Natural Gas Service					\$200,000
1.00	18075	O&M Freight	202000	CZ99	NR	NR	4,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	1,147
1.00	52960	RS STA 1W Ex2-Freight	217000	BB47	NR	NR	1,500
3.00	Total	543800 - Oper Expense - Freight					\$7,539
	Total	Operating Expenses					\$6,296,090
	Total	WEST PALM BEACH FIELD STATION					\$18,190,086

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
80.00	Total	510100 - Salaries and Wages - Regular					\$4,982,164
13.00	Total	511100 - Salaries and Wages - Overtime					\$338,909
93.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$407,069
93.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$777,363
80.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,315,598
80.00	Total	521120 - Fringe Benefits - Dental Insurance					\$97,600
80.00	Total	521130 - Fringe Benefits - Vision Insurance					\$10,971
74.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,064
74.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,800
74.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,891
39.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$99,645
	Total	Personal Services					\$8,063,074

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52855	C43 Res-CS Diving Services	225000	P104	100088	NR	18,000
1.00	52823	EAA A2 STA-CS Diving Services	217010	P151	101021	NR	26,000
1.00	52749	HL G200 PS-CS Diving Services	217000	BB47	NR	NR	6,000
1.00	52764	NEEP C43 W WQ-CS Diving Services	202000	SB14	NR	NR	16,250
1.00	52673	RS A1 FEB-CS Diving Services	217000	BB45	NR	NR	16,250
1.00	52705	RS C139 FEB-CS Diving Services	217000	BB47	NR	NR	10,500
6.00		Total 530104 - Cont Serv - Diving Services					\$93,000
1.00	52852	C43 Res-CS Alligator Protect	225000	P104	100088	NR	11,500
1.00	52820	EAA A2 STA-CS Alligator Protect	217010	P151	101021	NR	8,500
1.00	52821	EAA A2 STA-CS Alligator Protect	217010	P151	101021	NR	12,000
1.00	52748	HL G200 PS-CS Alligator Protect	217000	BB45	NR	NR	3,000
1.00	51751	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	51694	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	52671	RS A1 FEB-CS Alligator Protect	217000	BB45	NR	NR	10,000
1.00	52702	RS C139 FEB-CS Alligator Protect	217000	BB47	NR	NR	5,000
1.00	51750	Structure Maintenance	217000	BB45	NR	NR	3,685
1.00	51695	Structure Maintenance	202000	CF02	NR	NR	2,053
10.00		Total 530106 - Cont Serv - Alligator Protection Services					\$56,988
1.00	52873	C43 Res-CS Road Grading	225000	P104	100088	NR	32,370
1.00	52540	CEPP N L5&L6-S622 CS Road Grading	217010	P151	101308	NR	5,500
1.00	51561	CS Road Grading	202000	CG01	NR	NR	5,000
1.00	51310	Canal Maintenance	217000	BB53	NR	NR	10,257
1.00	52723	EAA A2 STA-CS Road Grading	217010	P151	101021	NR	35,000
1.00	52746	EAA N New Riv-CS Road Grading	217010	P151	101020	NR	7,125
1.00	51700	Levee Maintenance	217000	BB53	NR	NR	95,800
1.00	52682	RS A1 FEB-CS Road Grading	217000	BB50	NR	NR	12,500
1.00	52608	RS C139 FEB-CS Road Grading	217000	BB50	NR	NR	17,600
9.00		Total 530116 - Cont Serv - Road Grading Services					\$221,152

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52856	C43 Res-CS Electrical Service	225000	P104	100088	NR	35,000
1.00	52778	C43 S470 PS-CS Electrical Service	225000	P104	100088	NR	86,500
1.00	52800	C43 S476 PS-CS Electrical Service	202002	CF05	NR	3011	73,000
1.00	52824	EAA A2 STA-CS Electric Services	217010	P151	101021	NR	27,180
1.00	52825	EAA A2 STA-CS Electric Services	217010	P151	101021	NR	30,000
1.00	52760	HL G200 PS-CS Electrical Service	217000	BB47	NR	NR	45,000
1.00	52765	NEEP C43 W WQ-CS Electrical Service	202000	SB14	NR	NR	11,500
1.00	52773	NEEP Hicpo PH1-CS Electrical Service	202000	CF05	NR	NR	11,500
1.00	51013	Pump Station Maintenance	202000	CF05	NR	NR	5,500
1.00	51753	Pump Station Maintenance	217000	BB47	NR	NR	6,869
1.00	52707	RS C139 FEB-CS Electrical Service	217000	BB45	NR	NR	19,200
1.00	52706	RS C139 FEB-CS Electrical Service	217000	BB47	NR	NR	70,000
1.00	51706	Structure Maintenance	217000	BB45	NR	NR	3,632
1.00	51014	Structure Maintenance	202000	CF02	NR	NR	2,000
14.00	Total	530120 - Cont Serv - Electrical Services					\$426,881
1.00	51019	Pump Station Maintenance	217000	BB47	NR	NR	500
1.00	51021	Pump Station Maintenance	202000	CF05	NR	NR	2,632
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$3,132
1.00	18231	Aquatic Plant Control	225000	CK01	NR	NR	416
1.00	17202	Aquatic Plant Control	225000	CK01	NR	NR	51,764
1.00	51023	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	52293	C43 Ease Maint-CS Aquatic Spraying	202000	CK01	NR	NR	10,302
1.00	52853	C43 Res-CS Aquatic Spraying	225000	P104	100088	NR	95,000
1.00	52877	C43 Res-CS Terrestrial Spraying	225000	P104	100088	NR	275,000
1.00	51487	CS Aquatic Spraying	202000	CK01	NR	NR	38,000
1.00	52822	EAA A2 STA-CS Aquatic Spraying	217010	P151	101021	NR	35,000
1.00	52772	NEEP Hicpo PH1-CS Aquatic Spraying	202000	CK01	NR	NR	1,818
1.00	52672	RS A1 FEB-CS Aquatic Spraying	217000	BB66	NR	NR	4,500
1.00	52696	RS Bolles L16-CS Aquatic Spraying	202000	CK01	NR	NR	4,500
1.00	52703	RS C139 FEB-CS Aquatic Spraying	217000	BB66	NR	NR	15,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	530300 - Cont Serv - Aquatic Spraying					\$533,783
1.00	52292	Boma AGI-CS Terrestrial Spraying	202000	CK03	NR	NR	22,000
1.00	52837	C43 Ease Maint-CS Terrestrial Spraying	202000	CK03	NR	NR	18,786
1.00	52783	C43 S470 PS-CS Terrestrial Spraying	225000	P104	100088	NR	5,500
1.00	52804	C43 S476 PS-CS Terrestrial Spraying	202002	CF05	NR	3011	4,242
1.00	51488	CS Terrestrial Spraying	202000	CK03	NR	NR	60,000
1.00	52725	EAA A2 STA-CS Terrestrial Spraying	217010	P151	101021	NR	75,000
1.00	52669	NEEP Hicpo PH1-CS Terrestrial Spraying	202000	CK03	NR	NR	7,878
1.00	52683	RS A1 FEB-CS Terrestrial Spraying	217000	BB68	NR	NR	10,500
1.00	52701	RS Bolles L16-CS Terrestrial Spraying	202000	CK03	NR	NR	7,500
1.00	52610	RS C139 FEB-CS Terrestrial Spraying	217000	BB68	NR	NR	55,000
1.00	51025	Terrestrial Plant Control	217000	BB68	NR	NR	84,664
1.00	17210	Terrestrial Plant Control	225000	CK03	NR	NR	103,528
12.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$454,598
1.00	52872	C43 Res-CS Nuisance Wildlife	225000	P104	100088	NR	70,000
1.00	52721	EAA A2 STA-CS Nuisance Wildlife	217010	P151	101021	NR	25,450
1.00	52758	HL G200 PS-CS Nuisance Wildlife	217000	BB47	NR	NR	450
1.00	51031	Levee Maintenance	202000	CG01	NR	NR	4,000
1.00	51030	Levee Maintenance	217000	BB47	NR	NR	15,294
1.00	52606	RS C139 FEB-CS Nuisance Wildlife	217000	BB45	NR	NR	5,500
6.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$120,694
1.00	51412	CS Tree Mgt Serv	202000	CG04	NR	NR	15,000
1.00	51411	CS Tree Mgt Serv	217000	BB52	NR	NR	15,000
2.00	Total	530402 - Cont Serv - Tree Management Services					\$30,000
1.00	52291	Boma AGI-CS Mow Canals/Levees (non fp)	202000	CG03	NR	NR	5,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52854	C43 Res-CS Contract Mowing Slope	225000	P104	100088	NR	35,000
1.00	52870	C43 Res-CS Mowing Canals/Levees	225000	P104	100088	NR	60,000
1.00	51183	Canal Maintenance	217000	BB53	NR	NR	19,643
1.00	52718	EAA A2 STA-CS Mowing Canals/Levees	217010	P151	101021	NR	56,000
1.00	52724	EAA A2 STA-CS Slope Mowing	217010	P151	101021	NR	62,000
1.00	51039	Mowing	217000	BB51	NR	NR	128,218
1.00	51041	Mowing	202000	CG03	NR	NR	240,284
1.00	51457	Mowing	202000	CG03	NR	NR	40,500
1.00	52660	NEEP Hicpo PH1-CS Mow Canal/Levee/slope	202000	CG01	NR	NR	12,500
1.00	52681	RS A1 FEB-CS Contract Slope Mowing	217000	BB51	NR	NR	15,000
1.00	52679	RS A1 FEB-CS Mowing Canals/Levees	217000	BB51	NR	NR	18,125
1.00	52700	RS Bolles L16-CS Mowing Canals/Levees	202000	CG03	NR	NR	21,600
1.00	52704	RS C139 FEB-CS Contract Mowing Slope	217000	BB51	NR	NR	12,000
1.00	52603	RS C139 FEB-CS Mowing Canals/Levees	217000	BB51	NR	NR	52,870
15.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$778,740
1.00	52871	C43 Res-CS Mowing Struture/PS	225000	P104	100088	NR	20,500
1.00	52780	C43 S470 PS-CS Mowing Struture/PS	225000	P104	100088	NR	5,000
1.00	52802	C43 S476 PS-CS Mowing Struture/PS	202002	CF05	NR	3011	5,000
1.00	52719	EAA A2 STA-CS Mowing Struture/PS	217010	P151	101021	NR	8,400
1.00	52720	EAA A2 STA-CS Mowing Struture/PS	217010	P151	101021	NR	9,000
1.00	50964	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	52761	HL G200 PS-CS Mowing Structure/PS	217000	BB47	NR	NR	4,500
1.00	52661	NEEP Hicpo PH1-CS Mowing Struture/PS	202000	CF05	NR	NR	1,500
1.00	51049	Pump Station Maintenance	217000	BB47	NR	NR	31,865
1.00	50963	Pump Station Maintenance	202000	CF05	NR	NR	15,880
1.00	52680	RS A1 FEB-CS Mowing Struture/PS	217000	BB45	NR	NR	4,250
1.00	52605	RS C139 FEB-CS Mowing Struture/PS	217000	BB47	NR	NR	5,000
1.00	52604	RS C139 FEB-CS Mowing Struture/PS	217000	BB45	NR	NR	9,500
1.00	51048	Structure Maintenance	217000	BB45	NR	NR	41,850
1.00	50965	Structure Maintenance	202000	CF02	NR	NR	10,918
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
16.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$187,411

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52859	C43 Res-CS Equipment Inspection	225000	P104	100088	NR	5,000
1.00	52781	C43 S470 PS-CS P&S Crane Inspection	225000	P104	100088	NR	1,500
1.00	52803	C43 S476 PS-CS P&S Vibration Analysis	202002	CF05	NR	3011	5,500
1.00	52826	EAA A2 STA-CS Equipment Inspection	217010	P151	101021	NR	8,500
1.00	52722	EAA A2 STA-CS P&S Vibration Analysis	217010	P151	101021	NR	1,200
1.00	50979	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	51588	Mobile Crane Inspection - CLE	202000	CI04	NR	NR	1,600
1.00	50975	Pump Station Maintenance	217000	BB47	NR	NR	3,168
1.00	50978	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	52708	RS C139 FEB-CS Equipment Inspection	217000	BV99	NR	NR	8,500
1.00	52607	RS C139 FEB-CS P&S Vibration Analysis	217000	BB47	NR	NR	1,500
11.00	Total	530405 - Cont Serv - Equipment Inspections					\$40,367
1.00	52857	C43 Res-CS Embankment M&R	225000	P104	100088	NR	75,000
1.00	52858	C43 Res-CS Embankment Rain Reels	225000	P104	100088	NR	240,000
1.00	52876	C43 Res-CS Soil Test for Embank	225000	P104	100088	NR	35,000
1.00	52834	EAA A2 STA-CS Maint. & Repair	217010	P151	101021	NR	9,600
1.00	52752	HL G200 PS-CS Maint. & Repair	217000	BB47	NR	NR	8,500
1.00	52753	HL G200 PS-CS Vibrartion Analysis	217000	BB47	NR	NR	650
1.00	50983	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	52767	NEEP C43 W WQ-CS Maint. & Repair	202000	SB14	NR	NR	12,500
1.00	52659	NEEP Hicpo PH1-CS Maint. & Repair	202000	CF05	NR	NR	2,000
1.00	52678	RS A1 FEB-CS Maint. & Repair	217000	BB45	NR	NR	5,500
1.00	52602	RS C139 FEB-CS Maint. & Repair	217000	BB45	NR	NR	6,500
1.00	52601	RS C139 FEB-CS Maint. & Repair	217000	BB47	NR	NR	12,500
1.00	52650	RS Ops-O&M Impact (pump to A1 FEB)	217000	BB47	NR	NR	132,250
13.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$542,501
1.00	52838	C43 Ease Maint-CS M&R District Works	202000	CG05	NR	NR	19,500
1.00	52861	C43 Res-CS M&R District Works	202000	P104	100088	NR	28,500
1.00	52862	C43 Res-CS M&R District Works	202000	P104	100088	NR	7,200
1.00	52782	C43 S470 PS-CS P&S Vibration Analysis	225000	P104	100088	NR	5,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52828	EAA A2 STA-CS M&R District Works	217010	P151	101021	NR	12,500
1.00	52829	EAA A2 STA-CS M&R District Works	217010	P151	101021	NR	18,500
1.00	51087	Pump Station Maintenance	217000	BB47		NR	95,000
1.00	51091	Pump Station Maintenance	202000	CF05		NR	95,415
1.00	52715	RS C139 FEB-CS M&R District Works	217000	BB45		NR	5,500
1.00	52714	RS C139 FEB-CS M&R District Works	217000	BB47		NR	15,500
1.00	51092	Structure Maintenance	202000	CF02		NR	4,585
1.00	51086	Structure Maintenance	217000	BB45		NR	6,000
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$313,700
1.00	50998	Aquatic Plant Control - Fleet	217000	BV07		NR	1,668
1.00	51153	Aquatic Plant Control - Fleet	202000	CV09		NR	1,748
1.00	51152	Automotive-Depts Outside	202000	CI03		NR	2,807
1.00	52863	C43 Res-CS M&R Vehicles	202000	P104	100088	NR	6,800
1.00	52864	C43 Res-CS M&R Vehicles	202000	P104	100088	NR	20,000
1.00	52865	C43 Res-CS M&R Vehicles	202000	P104	100088	NR	11,700
1.00	50997	Canal Maintenance - Fleet	217000	BV05		NR	4,334
1.00	51151	Compliance/Enforcement - Fleet	202000	CV11		NR	437
1.00	52832	EAA A2 STA-CS M&R Vehicles	217010	P151	101021	NR	4,500
1.00	52831	EAA A2 STA-CS M&R Vehicles	217010	P151	101021	NR	4,500
1.00	52830	EAA A2 STA-CS M&R Vehicles	217010	P151	101021	NR	4,500
1.00	52833	EAA A2 STA-CS M&R Vehicles	217010	P151	101021	NR	4,500
1.00	51150	Equip & Infrastructure Maint - Fleet	202000	AV02		NR	8,303
1.00	50996	Levee Maintenance - Fleet	217000	BV04		NR	27,920
1.00	51149	Levee Maintenance - Fleet	202000	CV05		NR	16,169
1.00	52670	NEEP Hicpo PH1-CS M&R Vehicles	202000	CF05		NR	3,500
1.00	50995	Pump Station Maintenance - Fleet	217000	BV03		NR	10,004
1.00	51159	Pump Station Maintenance - Fleet	202000	CV04		NR	1,748
1.00	52676	RS A1 FEB-CS M&R Vehicles	217000	BV02		NR	3,120
1.00	52677	RS A1 FEB-CS M&R Vehicles	217000	BV04		NR	4,625
1.00	52600	RS C139 FEB-CS M&R Vehicles	217000	BV04		NR	3,800
1.00	52716	RS C139 FEB-CS M&R Vehicles	217000	BV02		NR	3,800
1.00	52717	RS C139 FEB-CS M&R Vehicles	217000	BV03		NR	3,800
1.00	51158	Restoration & Monitoring - Fleet	202000	AV02		NR	2,185
1.00	50994	Structure Maintenance - Fleet	217000	BV02		NR	7,503

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51157	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
26.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$175,333
1.00	52866	C43 Res-CS Maint. Repair Equip.	202000	P104	100088	NR	25,000
1.00	52867	C43 Res-CS Maint. Repair Equip.	202000	P104	100088	NR	12,500
1.00	52868	C43 Res-CS Maint. Repair Equip.	202000	P104	100088	NR	12,500
1.00	52869	C43 Res-CS Maint. Repair Equip. Tel	202000	P104	100088	NR	6,000
1.00	52836	EAA A2 STA-CS Maint. Repair Equip.	217010	P151	101021	NR	28,250
1.00	52835	EAA A2 STA-CS Maint. Repair Equip.	217010	P151	101021	NR	15,000
1.00	51181	Field Station Maintenance	202000	CO03	NR	NR	6,100
1.00	46913	Field Station Maintenance	202000	CO03	NR	NR	3,021
1.00	17375	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	275
1.00	52763	NEEP C43 W WQ-CS Maint. Repair Equip.	202000	SB14	NR	NR	8,500
1.00	51176	Pump Station Maintenance	217000	BB47	NR	NR	10,039
1.00	51053	Pump Station Maintenance	202000	CF05	NR	NR	33,490
1.00	51175	Structure Maintenance	217000	BB45	NR	NR	137
1.00	51052	Structure Maintenance	202000	CF02	NR	NR	858
1.00	17382	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
15.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$164,276
1.00	52860	C43 Res-CS Equipment Rental	202000	P104	100088	NR	10,000
1.00	52827	EAA A2 STA-CS Equipment Rental	217010	P151	101021	NR	13,875
1.00	52664	NEEP Hicpo PH1-CS Equipment Rental	202000	CG01	NR	NR	5,500
1.00	51061	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	52674	RS A1 FEB-CS Equipment Rental	217000	BB50	NR	NR	5,500
1.00	52709	RS C139 FEB-CS Equipment Rental	217000	BB47	NR	NR	1,000
1.00	51060	Structure Maintenance	217000	BB45	NR	NR	2,145
7.00	Total	530700 - Cont Serv - Equipment Rentals					\$40,049
1.00	52840	C43 Ease Maint-CS General Maint.	202000	CG05	NR	NR	25,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52779	C43 S470 PS-CS General Maint.	225000	P104	100088	NR	36,000
1.00	52801	C43 S476 PS-CS General Maint.	202002	CF05	NR	3011	28,000
1.00	52745	EAA N New Riv-OE Rental Equipment	217010	P151	101020	NR	12,500
1.00	51073	Field Station Maintenance	202000	CO03	NR	NR	22,948
1.00	51421	Field Station Maintenance	217000	BB77	NR	NR	8,930
1.00	17409	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	368
1.00	52766	NEEP C43 W WQ-CS General Maint.	202000	SB14	NR	NR	6,000
1.00	52775	NEEP Hicpo PH1-CS General Maint.	202000	CF05	NR	NR	2,500
1.00	51070	Pump Station Maintenance	217000	BB47	NR	NR	8,690
1.00	51074	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	52675	RS A1 FEB-CS General Maint.	217000	BB45	NR	NR	5,500
1.00	52713	RS C139 FEB-CS General Maint.	217000	BB45	NR	NR	5,000
1.00	52710	RS C139 FEB-CS General Maint.	217000	BB47	NR	NR	6,500
1.00	52712	RS C139 FEB-CS General Maint.	217000	BB47	NR	NR	8,230
1.00	52711	RS C139 FEB-CS General Maint.	217000	BB45	NR	NR	6,500
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
17.00	Total	531100 - Cont Serv - General Maintenance					\$192,158
1.00	52879	C43 Res-CS Janitorial	202000	P104	100088	NR	25,000
1.00	51215	Field Station Maintenance	202000	CO03	NR	NR	17,500
2.00	Total	531101 - Cont Serv - Janitorial Services					\$42,500
1.00	52874	C43 Res-CS Security	202000	P104	100088	NR	20,000
1.00	51227	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	51228	Pump Station Maintenance	202000	CF05	NR	NR	8,688
1.00	51224	Pump Station Maintenance	217000	BB47	NR	NR	10,349
1.00	52609	RS C139 FEB-CS Security	217000	BB47	NR	NR	6,500
5.00	Total	531102 - Cont Serv - Security Services					\$51,224
1.00	52878	C43 Res-CS Waste Disposal	202000	P104	100088	NR	8,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52805	C43 S476 PS-CS Waste Disposal	202002	CF05	NR	3011	5,500
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	51121	Field Station Maintenance	202000	CO03	NR	NR	4,302
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	51120	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	51123	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	51244	Pump Station Maintenance	217000	BB47	NR	NR	2,145
1.00	52611	RS C139 FEB-CS Waste Disposal	217000	BB47	NR	NR	2,500
1.00	51243	Structure Maintenance	217000	BB45	NR	NR	1,382
1.00	51122	Structure Maintenance	202000	CF02	NR	NR	243
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$25,858
	Total	Contracts					\$4,494,345

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18240	Aquatic Plant Control	225000	CK01	NR	NR	9,786
1.00	17485	Aquatic Plant Control	225000	CK01	NR	NR	10,342
1.00	51402	Aquatic Plant Control	202000	CK01	NR	NR	7,814
1.00	52842	C43 Ease Maint-OE Inventory Chemicals	202000	CK03	NR	NR	19,500
1.00	52841	C43 Ease Maint-OE Inventory Chemicals	202000	CK01	NR	NR	12,500
1.00	52776	NEEP Hicpo PH1-OE Inventory Chemicals	202000	CK03	NR	NR	4,200
1.00	52690	RS A1 FEB-OE Inventory Chemicals	217000	BB66	NR	NR	2,000
1.00	52691	RS A1 FEB-OE Inventory Chemicals	217000	BB68	NR	NR	3,900
1.00	52697	RS Bolles L16-OE Inventory Chemicals	202000	CK01	NR	NR	2,000
1.00	52699	RS Bolles L16-OE Inventory Chemicals	202000	CK03	NR	NR	3,900
1.00	52627	RS C139 FEB-OE Inventory Chemicals	217000	BB66	NR	NR	10,000
1.00	52628	RS C139 FEB-OE Inventory Chemicals	217000	BB68	NR	NR	10,000
1.00	51184	Terrestrial Plant Control	202000	CK03	NR	NR	21,349
1.00	51137	Terrestrial Plant Control	202000	CK03	NR	NR	40,907
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	NR	34,164
15.00	Total	540010 - Oper Expense - Inventory Chemicals					\$192,362
1.00	51716	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	51636	Automotive - Depts Outside O&M	202000	CI03	NR	NR	41,086
1.00	52843	C43 Ease Maint-OE Inventory Fuels	202000	CG05	NR	NR	10,000
1.00	52888	C43 Res-OE Inventory Fuels	225000	P104	100088	NR	8,000
1.00	52889	C43 Res-OE Inventory Fuels	225000	P104	100088	NR	8,000
1.00	52791	C43 S470 PS-OE Inventory Fuels	225000	P104	100088	NR	8,000
1.00	52812	C43 S476 PS-OE Inventory Fuels	202002	CF05	NR	3011	8,000
1.00	51715	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	52732	EAA A2 STA-OE Inventory Fuels	217010	P151	101021	NR	12,500
1.00	51631	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	51714	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	51619	Levee Maintenance - Fleet	202000	CV05	NR	NR	75,653
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	51643	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349
1.00	51713	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15442	Pumping Operations	217000	BB42	NR	NR	87,081
1.00	51610	Pumping Operations	202000	CE03	NR	NR	28,293
1.00	15601	Pumping Operations	217000	BB42	NR	NR	627,172

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52629	RS C139 FEB-OE Inventory Fuels	217000	BB47	NR	NR	2,500
1.00	52649	RS Ops-Fuel Impact (pump to A1FEB)	217000	BB47	NR	NR	697,000
1.00	51712	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	51642	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,466
22.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,935,765
1.00	52794	C43 S470 PS-OE Oils and Lubes	202000	P104	100088	NR	12,500
1.00	52815	C43 S476 PS-OE Oils and Lubes	202002	CF05	NR	3011	12,500
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	52735	EAA A2 STA-OE Oils and Lubes	217010	P151	101021	NR	2,500
1.00	52734	EAA A2 STA-OE Oils and Lubes	217010	P151	101021	NR	2,500
1.00	52754	HL G200 PS-OE Oils and Lubes	217000	BB47	NR	NR	550
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	52663	NEEP Hicpo PH1-OE Oils and Lubes	202000	CF05	NR	NR	750
1.00	51146	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	51143	Pump Station Maintenance	217000	BB47	NR	NR	18,529
1.00	51391	Pumping Operations	217000	BB42	NR	NR	31,750
1.00	52689	RS A1 FEB-OE Inv Oils and Lubricant	217000	BV04	NR	NR	1,200
1.00	52688	RS A1 FEB-OE Inv Oils and Lubricant	217000	BV02	NR	NR	1,200
1.00	52625	RS C139 FEB-OE Inv Oils and Lubricant	217000	BB47	NR	NR	2,500
1.00	52623	RS C139 FEB-OE Inv Oils and Lubricant	217000	BB47	NR	NR	2,000
1.00	52624	RS C139 FEB-OE Inv Oils and Lubricant	217000	BB45	NR	NR	2,000
1.00	52626	RS C139 FEB-OE Inv Oils and Lubricant	217000	BB45	NR	NR	5,000
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
1.00	51142	Structure Maintenance	217000	BB45	NR	NR	5,747
20.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$118,675
1.00	52887	C43 Res-OE Inv Part & Supplies	202000	P104	100088	NR	7,000
1.00	52790	C43 S470 PS-OE Inv Part & Supplies	202000	P104	100088	NR	15,000
1.00	52811	C43 S476 PS-OE Inv Part & Supplies	202002	CF05	NR	3011	10,000
1.00	51282	Field Station Maintenance	217000	BB77	NR	NR	9,296

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17523	Parts and Supplies	202000	CG05	NR	NR	1,838
1.00	52647	RS C139 FEB-OE inv Parts Supp.	217000	BB47	NR	NR	5,000
6.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$48,134
1.00	52784	C43 S470 PS-OE Books/Subscriptions	202000	P104	100088	NR	850
1.00	52806	C43 S476 PS-OE Books/Subscriptions	202002	CF05	NR	3011	850
1.00	17530	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	17533	O&M Fleet Overhead	202000	CV99	NR	NR	151
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,023
1.00	52792	C43 S470 PS-OE Liquid Propane	202000	P104	100088	NR	5,000
1.00	52813	C43 S476 PS-OE Liquid Propane	202002	CF05	NR	3011	5,000
1.00	52733	EAA A2 STA-OE Liquid Propane	217010	P151	101021	NR	6,500
1.00	52662	NEEP Hicpo PH1-OE Liquid Propane	202000	CF05	NR	NR	1,250
1.00	52630	RS C139 FEB-OE Liquid Propane	217000	BB41	NR	NR	2,500
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	51287	Structure Maintenance	217000	BB45	NR	NR	172
1.00	17554	Telemetry Maintenance	202000	CJ05	NR	NR	719
8.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$22,220
1.00	51301	Aquatic Plant Control	217000	BB66	NR	NR	17,500
1.00	51305	Aquatic Plant Control	202000	CK01	NR	NR	9,256
1.00	52839	C43 Ease Maint-OE Construction Material	202000	CG05	NR	NR	12,500
1.00	52881	C43 Res-OE Construction Material	202000	P104	100088	NR	45,000
1.00	52727	EAA A2 STA-OE Construction Material	217010	P151	101021	NR	45,000
1.00	52747	EAA N New Riv-OE Construction Material	217010	P151	101020	NR	45,000
1.00	51304	Field Station Maintenance	202000	CO03	NR	NR	11,442
1.00	17593	Levee Maintenance	202000	CG01	NR	NR	33,115
1.00	51300	Levee Maintenance	217000	BB50	NR	NR	15,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17584	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	265
1.00	52668	NEEP Hicpo PH1-OE Construction Material	202000	CG01	NR	NR	20,000
1.00	17599	Pump Station Maintenance	202000	CF05	NR	NR	3,672
1.00	51299	Pump Station Maintenance	217000	BB47	NR	NR	5,000
1.00	52685	RS A1 FEB-OE Construction Material	217000	BB50	NR	NR	120,000
1.00	52698	RS Bolles L16-OE Construction Material	202000	CG01	NR	NR	45,000
1.00	52616	RS C139 FEB-OE Construction Material	217000	BB50	NR	NR	35,000
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	51298	Structure Maintenance	217000	BB45	NR	NR	5,000
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467
19.00	Total	541300 - Oper Expense - Construction Materials					\$471,468
1.00	52883	C43 Res-OE Distirct Uniforms	202000	P104	100088	NR	2,500
1.00	52882	C43 Res-OE Distirct Uniforms	202000	P104	100088	NR	2,500
1.00	52786	C43 S470 PS-OE Distirct Uniforms	202000	P104	100088	NR	6,500
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	2,380
10.00	Total	541301 - Oper Expense - District Uniforms					\$26,368
1.00	52651	C43 Res-OE Safety Shoes	202000	P104	100088	NR	2,500
1.00	52744	EAA A2 STA-OE Safety Shoes	217010	P151	101021	NR	3,500
1.00	20965	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20966	Safety Boots	217000	BB45	NR	NR	1,500
4.00	Total	541302 - Oper Expense - Safety Shoes					\$10,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52798	C43 S470 PS-OE Tools Equip. PPE	202000	P104	100088	NR	8,800
1.00	17699	District Everglades Fleet Overhead	217000	BV99		NR	772
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99		NR	256
1.00	17716	Levee Maintenance	202000	CG01		NR	2,592
1.00	17715	O&M Fleet Overhead	202000	CV99		NR	908
1.00	17721	Pump Station Maintenance	202000	CF05		NR	3,446
1.00	17698	Pump Station Maintenance	217000	BB47		NR	5,476
1.00	17697	Structure Maintenance	217000	BB45		NR	9,476
1.00	17720	Structure Maintenance	202000	CF02		NR	2,023
9.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$33,749
1.00	52755	HL G200 PS-OE Parts Supp.	217000	BB47		NR	4,500
1.00	52751	HL G200 PS-OE Parts Supp.	217000	BB47		NR	6,500
1.00	52769	NEEP C43 W WQ-OE Parts Supp.	202000	SB14		NR	9,500
1.00	52667	NEEP Hicpo PH1-OE Parts Supp.	202000	CF05		NR	4,500
1.00	52684	RS A1 FEB-OE Commodities	217000	BB45		NR	8,500
1.00	52640	RS C139 FEB-OE Parts Supp.	217000	BB45		NR	3,500
1.00	52641	RS C139 FEB-OE Parts Supp.	217000	BB47		NR	8,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$45,000
1.00	52891	C43 Res-OE P&S Agricultural	202000	P104	100088	NR	8,500
1.00	51185	Levee Maintenance	217000	BB50		NR	1,289
1.00	17736	Levee Maintenance	202000	CG01		NR	3,387
1.00	52631	RS C139 FEB-OE P&S Agricultural	217000	BB50		NR	3,500
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$16,676
1.00	51359	Aquatic Plant Control - Fleet	217000	BV07		NR	3,050
1.00	51251	Aquatic Plant Control - Fleet	202000	CV09		NR	3,216
1.00	51250	Automotive-Depts Outside	202000	CI03		NR	3,775
1.00	52893	C43 Res-OE P&S Fleet	202000	P104	100088	NR	4,500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52894	C43 Res-OE P&S Fleet	202000	P104	100088	NR	11,500
1.00	52895	C43 Res-OE P&S Fleet	202000	P104	100088	NR	26,950
1.00	51358	Canal Maintenance - Fleet	217000	BV05	NR	NR	5,081
1.00	51249	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	52738	EAA A2 STA-OE P&S Fleet	217010	P151	101021	NR	4,500
1.00	52741	EAA A2 STA-OE P&S Fleet	217010	P151	101021	NR	4,500
1.00	52740	EAA A2 STA-OE P&S Fleet	217010	P151	101021	NR	4,500
1.00	52739	EAA A2 STA-OE P&S Fleet	217010	P151	101021	NR	4,500
1.00	51248	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	51357	Levee Maintenance - Fleet	217000	BV04	NR	NR	41,081
1.00	51247	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	51375	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	51356	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	29,869
1.00	51257	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	54983	R/B C-139 Annex Restoration Clew FS	219000	AA05	100835	109	50,000
1.00	52694	RS A1 FEB-OE P&S Fleet	217000	BV04	NR	NR	8,500
1.00	52693	RS A1 FEB-OE P&S Fleet	217000	BV02	NR	NR	2,890
1.00	52635	RS C139 FEB-OE P&S Fleet	217000	BV03	NR	NR	2,000
1.00	52636	RS C139 FEB-OE P&S Fleet	217000	BV04	NR	NR	10,500
1.00	52634	RS C139 FEB-OE P&S Fleet	217000	BV02	NR	NR	3,500
1.00	51256	Restoration & Monitoring - Fleet	202000	AV02	NR	NR	4,010
1.00	51355	Structure Maintenance - Fleet	217000	BV02	NR	NR	15,323
1.00	51255	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,688
29.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$316,207
1.00	52880	C43 Res-OE Building & Grounds P&S	202000	P104	100088	NR	25,000
1.00	52785	C43 S470 PS-OE Building & Grounds P&S	202000	P104	100088	NR	20,000
1.00	52807	C43 S476 PS-OE Building & Grounds P&S	202002	CF05	NR	3011	15,000
1.00	51275	Field Station Maintenance	202000	CO03	NR	NR	21,000
1.00	17843	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	216
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	25,379
1.00	51271	Pump Station Maintenance	217000	BB47	NR	NR	29,531
1.00	52615	RS C139 FEB-OE Building & Grounds P&S	217000	BB47	NR	NR	9,500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52614	RS C139 FEB-OE Building & Grounds P&S	217000	BB45	NR	NR	8,500
1.00	51270	Structure Maintenance	217000	BB45	NR	NR	6,089
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
12.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$162,712
1.00	52892	C43 Res-OE P&S Electrical	202000	P104	100088	NR	6,000
1.00	52795	C43 S470 PS-OE P&S Electrical	202000	P104	100088	NR	45,000
1.00	52816	C43 S476 PS-OE P&S Electrical	202002	CF05	NR	3011	25,000
1.00	52736	EAA A2 STA-OE P&S Electrical	217010	P151	101021	NR	15,000
1.00	52737	EAA A2 STA-OE P&S Electrical	217010	P151	101021	NR	85,000
1.00	51419	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	52757	HL G200 PS-OE P&S Electrical	217000	BB47	NR	NR	10,500
1.00	17876	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	87
1.00	52768	NEEP C43 W WQ-OE P&S Electrical	202000	SB14	NR	NR	12,000
1.00	52666	NEEP Hicpo PH1-OE P&S Electrical	202000	CF05	NR	NR	12,500
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	15,627
1.00	51415	Pump Station Maintenance	217000	BB47	NR	NR	81,984
1.00	52692	RS A1 FEB-OE P&S Electrical	217000	BB45	NR	NR	7,000
1.00	52632	RS C139 FEB-OE P&S Electrical	217000	BB47	NR	NR	30,000
1.00	52633	RS C139 FEB-OE P&S Electrical	217000	BB45	NR	NR	3,000
1.00	51414	Structure Maintenance	217000	BB45	NR	NR	2,742
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
18.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$360,942
1.00	52762	NEEP C43 W WQ-OE Chemicals	202000	SB14	NR	NR	150,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$150,000
1.00	52890	C43 Res-OE Office Supplies	202000	P104	100088	NR	2,300

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52793	C43 S470 PS-OE Office Supplies	202000	P104	100088	NR	1,000
1.00	52814	C43 S476 PS-OE Office Supplies	202002	CE03	NR	3011	1,000
1.00	17898	Parts & Supplies -Office	202000	CF05	NR	NR	1,757
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$6,057
1.00	52777	C43 Res-OE P&S Security Equip.	202000	P104	100088	NR	8,500
1.00	51432	Field Station Maintenance	202000	CO03	NR	NR	6,353
1.00	51428	Levee Maintenance	217000	BB50	NR	NR	21
1.00	51427	Pump Station Maintenance	217000	BB47	NR	NR	5,970
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	52637	RS C139 FEB-OE P&S Security Equip.	217000	BB47	NR	NR	2,000
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	2,629
1.00	51426	Structure Maintenance	217000	BB45	NR	NR	697
8.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$30,850
1.00	52787	C43 Res-OE P&S Water Control	202000	P104	100088	NR	15,500
1.00	52796	C43 S470 PS-OE P&S Water Control	202000	P104	100088	NR	14,500
1.00	52797	C43 S470 PS-OE P&S Water Control	202000	P104	100088	NR	15,500
1.00	52817	C43 S476 PS-OE P&S Water Control	202002	CF05	NR	3011	15,500
1.00	52742	EAA A2 STA-OE P&S Water Control	217010	P151	101021	NR	10,500
1.00	52743	EAA A2 STA-OE P&S Water Control	217010	P151	101021	NR	15,500
1.00	52756	HL G200 PS-OE P&S Water Control	217000	BB47	NR	NR	9,800
1.00	52759	HL G200 PS-OE P&S Water Control	217000	BB47	NR	NR	6,000
1.00	46915	Operations and Maintenance Clewiston FS	217000	BB47	NR	NR	60,593
1.00	46804	Pump & Engine Overhaul Prog C&SF Clew FS	202000	CA02	101366	NR	450,000
1.00	51471	Pump & Engine Overhaul Prog STA Clew FS	217000	BB02	101366	NR	40,000
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	60,747
1.00	51436	Pump Station Maintenance	217000	BB47	NR	NR	140,165
1.00	52638	RS C139 FEB-OE P&S Water Control	217000	BB45	NR	NR	4,500
1.00	52639	RS C139 FEB-OE P&S Water Control	217000	BB47	NR	NR	12,500
1.00	52648	RS Ops-OE Parts Supp.	217000	BB47	NR	NR	120,495
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	9,224

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51435	Structure Maintenance	217000	BB45	NR	NR	44,504
18.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,045,528
1.00	52896	C43 Res-OE P&S other	202000	P104	100088	NR	20,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$20,000
1.00	52726	EAA A2 STA-OE Attractive Item	217010	P151	101021	NR	5,000
1.00	52612	RS C139 FEB-OE Attractive Item	217000	BB47	NR	NR	2,500
1.00	52613	RS C139 FEB-OE Attractive Item	217000	BB45	NR	NR	2,500
3.00	Total	541590 - Oper Expense - Attractive Items					\$10,000
1.00	52875	C43 Res-CS Seepage Drain cleanout	225000	P104	100088	NR	150,000
1.00	52885	C43 Res-OE Equipment Rental	202000	P104	100088	NR	11,500
1.00	52730	EAA A2 STA-OE Equipment Rental	217010	P151	101021	NR	12,500
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	51313	Levee Maintenance	217000	BB50	NR	NR	1,000
1.00	17969	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	429
1.00	52665	NEEP Hicpo PH1-OE Equipment Rental	202000	CG01	NR	NR	5,500
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	51312	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	52687	RS A1 FEB-OE Equipment Rental	217000	BB50	NR	NR	75,000
1.00	52620	RS C139 FEB-OE Equipment Rental	217000	BB50	NR	NR	12,500
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534
1.00	51440	Structure Maintenance	217000	BB45	NR	NR	1,000
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
15.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$275,111

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17998	O & M Dues and Memberships	202000	CZ99	NR	NR	783
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					<u>783</u>
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00		Total 542400 - Oper Expense - Professional Licenses					<u>783</u>
1.00	18028	O&M Operational Fees	202000	CZ99	NR	NR	437
1.00		Total 543300 - Oper Expense - Other Fees					<u>437</u>
1.00	51320	Field Station Maintenance	202000	CO03	NR	NR	437
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540
2.00		Total 543301 - Oper Expense - Permits & Fees					<u>977</u>
1.00	52799	C43 S470 PS-OE Waste Disposal Fee	202000	P104	100088	NR	3,500
1.00	52819	C43 S476 PS-OE Waste Disposal Fee	202002	CE03	NR	3011	3,500
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
1.00	51324	Levee Maintenance	217000	BB50	NR	NR	412
1.00	52771	NEEP C43 W WQ-OE Waste Disposal Fees	202000	SB14	NR	NR	850
1.00	52646	RS C139 FEB-OE Waste Disposal Fee	217000	BB47	NR	NR	1,650
6.00		Total 543302 - Oper Expense - Waste Disposal Fees					<u>\$11,063</u>
1.00	18058	Postage Fees	202000	CZ99	NR	NR	310

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543600 - Oper Expense - Postage					\$310
1.00	52884	C43 Res-OE Electrical Service	225000	P104	100088	NR	20,000
1.00	52788	C43 S470 PS-OE Electrical Service	225000	P104	100088	NR	2,000,000
1.00	52809	C43 S476 PS-OE Electrical Service	202002	CE03	NR	3011	140,000
1.00	52729	EAA A2 STA-OE Electrical Service	217010	P151	101021	NR	15,000
1.00	52728	EAA A2 STA-OE Electrical Service	217010	P151	101021	NR	225,000
1.00	51621	Field Station Maintenance	202000	CO03	NR	NR	12,958
1.00	52750	HL G200 PS-OE Electrical Service	217000	BB42	NR	NR	236,500
1.00	51718	Movement of Water	202000	CE02	NR	NR	10,000
1.00	52774	NEEP Hicpo PH1-OE Electrical Service	202000	CE03	NR	NR	30,000
1.00	51617	Pumping Operations	202000	CE03	NR	NR	28,000
1.00	51719	Pumping Operations	217000	BB42	NR	NR	315,622
1.00	52686	RS A1 FEB-OE Electrical Service	217000	BB41	NR	NR	4,000
1.00	52619	RS C139 FEB-OE Electrical Service	217000	BB45	NR	NR	15,000
1.00	52618	RS C139 FEB-OE Electrical Service	217000	BB47	NR	NR	410,000
1.00	15927	Telemetry Maintenance	202000	CJ05	NR	NR	12,000
15.00		Total 543701 - Oper Expense - Electrical Service					\$3,474,080
1.00	51331	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
1.00	51311	Pumping Operations	202000	CE03	NR	NR	6,270
3.00		Total 543702 - Oper Expense - Water/Sewer Service					\$13,651
1.00	52886	C43 Res-OE Freight	202000	P104	100088	NR	8,000
1.00	52789	C43 S470 PS-OE Freight	202000	P104	100088	NR	3,500
1.00	52810	C43 S476 PS-OE Freight	202002	CF05	NR	3011	3,500
1.00	52731	EAA A2 STA-OE Freight	217010	P151	101021	NR	2,500
1.00	18076	O&M Freight	202000	CZ99	NR	NR	1,819
1.00	18074	O&M Program Support	217000	BB79	NR	NR	3,415
1.00	52622	RS C139 FEB-OE Freight	217000	BB45	NR	NR	1,500
1.00	52621	RS C139 FEB-OE Freight	217000	BB47	NR	NR	1,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00		Total 543800 - Oper Expense - Freight					\$25,734
		Total Operating Expenses					\$8,827,665
1.00	51630	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00		Total 589300 - Capital Outlay - Equipment					\$18,730
		Total Capital - Operating					\$18,730
		Total CLEWISTON FIELD STATION					\$21,403,814

5301175000 FIELD OPERATIONS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$213,512
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,333
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,423
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,270
	Total	Personal Services					\$316,734
	Total	FIELD OPERATIONS BUREAU - REGION 2					\$316,734

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
43.00	Total	510100 - Salaries and Wages - Regular					\$2,709,867
9.00	Total	511100 - Salaries and Wages - Overtime					\$281,065
52.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$228,806
52.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$457,128
43.00	Total	521110 - Fringe Benefits - Medical Insurance					\$709,374
43.00	Total	521120 - Fringe Benefits - Dental Insurance					\$52,460
43.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,916
43.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$650
43.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,600
43.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,541
34.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$32,587
	Total	Personal Services					\$4,431,820

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53600	Mod Wtr S356-Diving Services	202002	CF05	NR	3003	21,218
1.00	53629	S152 Gt Spill-SIP Repair Dive Services	202002	CF02	NR	3012	20,000
2.00	Total	530104 - Cont Serv - Diving Services					\$41,218
1.00	53581	BBCW Deering-Trapping Services	202002	CF05	NR	3007	800
1.00	53618	Mod Wtr S356-Trapping Services	202002	CF05	NR	3003	700
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,500
1.00	51699	Levee Maintenance	202000	CG01	NR	NR	6,163
1.00	Total	530116 - Cont Serv - Road Grading Services					\$6,163
1.00	51704	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	17,731
1.00	51345	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	3,546
1.00	51499	Aquatic Plant Control	202000	CK01	NR	NR	4,884
1.00	53630	S152 Gt Spill-CS Aquatic Spraying	202002	CK01	NR	3012	1,060
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$27,221
1.00	53616	Mod Wtr S356-Terrestrial Plant Control	202002	CF05	NR	3003	500
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	NR	50,253
1.00	51500	Terrestrial Plant Control	202000	CK03	NR	NR	116,629
1.00	51338	Terrestrial Plant Control	202000	CK03	NR	NR	23,320

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$190,702
1.00	51028	Levee Maintenance	202000	CG01	NR	NR	1,835
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,835
1.00	50593	C4 From 107 Avenue to 78 Ave.Mow MIA FS	202000	CG03	NR	NR	60,000
1.00	51037	Mowing	202000	CG03	NR	NR	252,968
1.00	51458	Mowing	202000	CG03	NR	NR	214,266
1.00	50594	ROW Flat Mowing Intown & Levee MIA FS	202000	CG03	NR	NR	47,841
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$575,075
1.00	53698	BBCW Deering-Mowing S-700	202002	CF05	NR	3007	5,000
1.00	53587	CEPP S S333N-Mowing	202002	CF02	NR	3012	3,000
1.00	51045	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	53607	Mod Wtr S356-Mowing	202002	CF05	NR	3003	3,000
1.00	51047	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	53631	S152 Gt Spill-Mowing	202002	CF02	NR	3012	1,200
1.00	51046	Structure Maintenance	202000	CF02	NR	NR	42,928
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
8.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$67,143
1.00	50972	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	51554	Mobile Crane Inspect - MIA	202000	CI04	NR	NR	4,000
1.00	53619	Mod Wtr S356-Vibration Analysis	202002	CF05	NR	3003	280
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,765
1.00	53576	BBCW Deering-CS Outsource Repairs	202002	CF05	NR	3007	9,500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53589	CEPP S S333N-Outsource Repairs	202002	CF02	NR	3012	1,000
1.00	32559	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,575
1.00	53609	Mod Wtr S356-Outsource Repairs	202002	CF05	NR	3003	70,000
1.00	51083	Pump Station Maintenance	202000	CF05	NR	NR	20,236
1.00	51480	STRUCTURE MAINTENANCE	202000	CF02	NR	NR	10,000
1.00	51082	Structure Maintenance	202000	CF02	NR	NR	6,840
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$119,151
1.00	51107	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	42,225
1.00	51106	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	51105	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	51104	Levee Maintenance - Fleet	202000	CV05	NR	NR	24,446
1.00	51112	Other Equipment Maintenance	202000	CI04	NR	NR	556
1.00	51111	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,559
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$85,565
1.00	51170	Field Station Maintenance	202000	CO03	NR	NR	45,754
1.00	51171	Structure Maintenance	202000	CF02	NR	NR	5,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	4,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$55,536
1.00	51059	Levee Maintenance	202000	CG01	NR	NR	2,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$2,903
1.00	53690	BBCW Deering-Building Repairs	202002	CF05	NR	3007	5,000
1.00	51066	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	53598	Mod Wtr S356-Building Repairs	202002	CF05	NR	3003	5,512

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51067	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
5.00	Total	531100 - Cont Serv - General Maintenance					\$46,498
1.00	51079	Field Station Maintenance	202000	CO03	NR	NR	22,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,500
1.00	53579	BBCW Deering-Security Maintenance	202002	CF05	NR	3007	1,000
1.00	51220	Field Station Maintenance	202000	CO03	NR	NR	1,662
1.00	53614	Mod Wtr S356-Security Maintenance	202002	CF05	NR	3003	24,000
1.00	51221	Pump Station Maintenance	202000	CF05	NR	NR	1,312
4.00	Total	531102 - Cont Serv - Security Services					\$27,974
1.00	51236	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	51235	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	51238	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	51237	Structure Maintenance	202000	CF02	NR	NR	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$10,727
	Total	Contracts					\$1,289,239

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	8,867
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	2,015
1.00	51346	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	2,500
1.00	51131	Aquatic Plant Control	202000	CK01	NR	NR	29,425
1.00	53691	BBCW Deering-Chemicals S-700	202002	CF05	NR	3007	100
1.00	53599	Mod Wtr S356-Chemicals	202002	CF05	NR	3003	1,055
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	NR	21,134
1.00	51133	Terrestrial Plant Control	202000	CK03	NR	NR	52,676
8.00	Total	540010 - Oper Expense - Inventory Chemicals					\$117,772
1.00	51624	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	56,292
1.00	51656	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	51638	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	51647	Levee Maintenance -Fleet	202000	CV05	NR	NR	48,314
1.00	53605	Mod Wtr S356-Fuel	202002	CE03	NR	3003	1,000,000
1.00	51646	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,181,463
1.00	53575	BBCW Deering-Oils / Lube	202002	CF05	NR	3007	150
1.00	53588	CEPP S S333N-Oils/Lube	202002	CF02	NR	3012	500
1.00	53608	Mod Wtr S356-Oils/Lube	202002	CF05	NR	3003	21,600
1.00	51139	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	51389	Pumping Operations	202000	CE03	NR	NR	3,000
1.00	53624	S152 Gt Spill-Oils/Lube	202002	CF02	NR	3012	170
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$40,348
1.00	17519	Parts and Supplies	202000	CG05	NR	NR	1,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$201
1.00	53592	CEPP S S333N-Propane	202002	CF02	NR	3012	400
1.00	32911	Dade-Broward - Propane	219000	CF02	NR	NR	178
1.00	51286	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	9,360
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$12,996
1.00	51294	Aquatic Plant Control	202000	CK01	NR	NR	1,885
1.00	53694	BBCW Deering-Fencing S-700	202002	CF05	NR	3007	500
1.00	53697	BBCW Deering-Metal	202002	CF05	NR	3007	500
1.00	53583	BBCW Deering-Wood	202002	CF05	NR	3007	500
1.00	53586	CEPP S S333N-Fencing	202002	CF02	NR	3012	2,000
1.00	32924	Dade-Broward - Fencing	219000	CF02	NR	NR	525
1.00	51293	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	3,932
1.00	53603	Mod Wtr S356-Fencing	202002	CF05	NR	3003	4,000
1.00	53606	Mod Wtr S356-Metal	202002	CF05	NR	3003	2,000
1.00	53622	Mod Wtr S356-Wood	202002	CF05	NR	3003	550
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	53623	S152 Gt Spill-Lumber	202002	CF02	NR	3012	550
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
15.00	Total	541300 - Oper Expense - Construction Materials					\$23,067
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	33028	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,050
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	53617	Mod Wtr S356-Tool/Equipment/PPE	202002	CF05	NR	3003	550
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$28,660
1.00	53621	Mod Wtr S356-Vehicle Maint & Rep	202002	CV04	NR	3003	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	53688	BBCW Deering-Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	339
1.00	53596	Mod Wtr S356-Agriculture Supplies	202002	CF05	NR	3003	110

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$549
1.00	51201	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	88,203
1.00	51200	Automotive-Depts Outside	202000	CI03	NR	NR	1,541
1.00	51199	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	51198	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,862
1.00	51197	O&M Fleet Overhead	202000	CV99	NR	NR	16,384
1.00	51205	Other Equipment Maintenance	202000	CI04	NR	NR	445
1.00	51204	Structure Maintenance - Fleet	202000	CV03	NR	NR	31,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$182,000
1.00	53689	BBCW Deering-Building & Grounds	202002	CF05	NR	3007	1,500
1.00	53590	CEPP S S333N-Paint	202002	CF02	NR	3012	1,000
1.00	33113	Dade-Broward - Paint	219000	CF02	NR	NR	210
1.00	51268	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	53597	Mod Wtr S356-Building & Grounds	202002	CF05	NR	3003	2,662
1.00	53611	Mod Wtr S356-Paint	202002	CF05	NR	3003	1,550
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	53626	S152 Gt Spill-Paint	202002	CF02	NR	3012	1,000
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$35,604
1.00	53693	BBCW Deering-Electrical Supplies	202002	CF05	NR	3007	500
1.00	53584	CEPP S S333N-Electric P&S	202002	CF02	NR	3012	1,000
1.00	33132	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	735
1.00	51279	Field Station Maintenance	202000	CO03	NR	NR	25,262
1.00	53602	Mod Wtr S356-Electrical Supplies	202002	CF05	NR	3003	16,537
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	7,339
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$69,812
1.00	17894	Parts & Supplies -Office	202000	CF05	NR	NR	877
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$877
1.00	53696	BBCW Deering-Locks	202002	CF05	NR	3007	250
1.00	51424	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,493
1.00	53577	BBCW Deering-P&S Water Control	202002	CF05	NR	3007	2,000
1.00	53578	BBCW Deering-Parts & Supplies	202002	CF05	NR	3007	1,000
1.00	53591	CEPP S S333N-Parts & Supplies	202002	CF02	NR	3012	1,000
1.00	53593	CEPP S S333N-Tuff Booms	202002	CF02	NR	3012	1,000
1.00	33259	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	735
1.00	53610	Mod Wtr S356-P&S Water Control	202002	CF05	NR	3003	353,000
1.00	53612	Mod Wtr S356-Parts & Supplies	202002	CF05	NR	3003	53,045
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	14,620
1.00	51390	Pumping Operations	202000	CE03	NR	NR	2,000
1.00	53625	S152 Gt Spill-P&S (Tuff Booms)	202002	CF02	NR	3012	20,000
1.00	53627	S152 Gt Spill-Parts & Supplies	202002	CF02	NR	3012	5,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	35,628
12.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$489,028
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	9,389
1.00	53613	Mod Wtr S356-Rental	202002	CF05	NR	3003	70,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$92,663
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	51317	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	51322	Aquatic Plant Control	202000	CK01	NR	NR	40,115
1.00	53582	BBCW Deering-Waste Disposal	202002	CF05	NR	3007	8,000
1.00	53594	CEPP S S333N-Waste Disposal	202002	CF02	NR	3012	1,000
1.00	26015	Canal Maintenance	202000	CG05	NR	NR	23,000
1.00	33392	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	367
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	8,492
1.00	53620	Mod Wtr S356-Waste Disposal	202002	CF05	NR	3003	1,100
1.00	26014	Tree Management	202000	CG04	NR	NR	8,500
8.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$90,574
1.00	18055	Postage Fees	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	53692	BBCW Deering-Electric S-700	202002	CE03	NR	3007	75,000
1.00	53585	CEPP S S333N-Electrical Service	202002	CE02	NR	3012	5,000
1.00	33415	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,312
1.00	51623	Field Station Maintenance	202000	CO03	NR	NR	31,000
1.00	53601	Mod Wtr S356-Electric Service	202002	CE03	NR	3003	57,750
1.00	51721	Movement of Water	202000	CE02	NR	NR	11,600
1.00	51614	Pumping Operations	202000	CE03	NR	NR	53,000
1.00	15932	Telemetry System	202000	CJ05	NR	NR	3,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$237,662
1.00	51328	Field Station Maintenance	202000	CO03	NR	NR	21,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$21,000
1.00	53695	BBCW Deering-Freight	202002	CF05	NR	3007	200
1.00	53595	CEPP S S333N-Freight	202002	CF02	NR	3012	200
1.00	53604	Mod Wtr S356-Freight	202002	CF05	NR	3003	5,000
1.00	18072	O&M Freight	202000	CZ99	NR	NR	2,094
4.00	Total	543800 - Oper Expense - Freight					\$7,494
	Total	Operating Expenses					\$2,669,110
1.00	51684	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$8,400,169

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
44.00	Total	510100 - Salaries and Wages - Regular					\$2,765,940
4.00	Total	511100 - Salaries and Wages - Overtime					\$106,372
48.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$219,746
48.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$409,462
44.00	Total	521110 - Fringe Benefits - Medical Insurance					\$725,792
44.00	Total	521120 - Fringe Benefits - Dental Insurance					\$53,680
44.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,059
44.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$643
44.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,800
44.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,571
26.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$55,316
	Total	Personal Services					\$4,362,381

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51388	Construction	202000	CF01	NR	NR	1,500
1.00		Total 530100 - Cont Serv - External Provider					\$1,500
1.00	52585	8.5 SMA Mod-SIP Maint Dive Services	202002	CF05	NR	3003	8,000
1.00	53980	C111 Normal-Dive Svc SIP Maint Rep	202002	CF05	NR	3001	4,000
1.00	53893	C111 Spreader-Dive Svcs SIP Mait Rep	202002	CF05	NR	3006	4,000
1.00	51410	CS Diving Service	202000	CF02	NR	NR	15,484
4.00		Total 530104 - Cont Serv - Diving Services					\$31,484
1.00	52590	BBCW Cutler-Alligator Protection	202002	P128	100561	NR	800
1.00	51747	Structure Maintenance	202000	CF02	NR	NR	1,619
2.00		Total 530106 - Cont Serv - Alligator Protection Services					\$2,419
1.00	51339	Aquatic Plant Control	202000	CK01	NR	NR	1,000
1.00	17198	Aquatic Plant Control	225000	CK01	NR	NR	5,698
1.00	52520	BBCW L31E #5b-Aquatic Spraying	202002	P128	100584	NR	530
3.00		Total 530300 - Cont Serv - Aquatic Spraying					\$7,228
1.00	52587	8.5 SMA Mod-PS 357 Terrestrial Spraying	202002	CK03	NR	3003	13,938
1.00	52502	BBCW L31E #2-Terrestrial Spraying	202002	CK03	NR	3007	3,591
1.00	52533	BBCW L31E #4-Contract Spraying	202002	CK03	NR	3007	300
1.00	52530	BBCW L31E #5a-Terr Spraying	202002	P128	100584	NR	212
1.00	52521	BBCW L31E #5b-Terr Spraying	202002	P128	100584	NR	212
1.00	52422	BBCW L31E #5c-Aquatic Spraying	202000	P128	100584	NR	525
1.00	52431	C111 Curtain Wall-C&S Terrestri Spraying	202000	CK03	NR	NR	3,552
1.00	53953	C111 Normal-PS 332B Spraying	202002	CK03	NR	3002	1,701
1.00	53975	C111 Normal-PS 332C Spraying	202002	CK03	NR	3002	1,701

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53880	C111 Normal-PS 332D Terrestrial Spraying	202002	CK03	NR	3001	9,322
1.00	52472	C111 S331-PS 331 Terrestrial Spraying	202002	CK03	NR	3000	965
1.00	53886	C111 SD #8-Terrestrial Spray	202000	CK03	NR	NR	9,385
1.00	53892	C111 SD #8a-Terrestrial Spray	202000	CK03	NR	NR	5,568
1.00	53903	C111 Spreader-S 199 Chemical	202002	CK03	NR	3006	2,600
1.00	53902	C111 Spreader-S 199 Spray	202002	CK03	NR	3006	600
1.00	53912	C111 Spreader-S 200 Chemical	202002	CK03	NR	3006	9,906
1.00	53911	C111 Spreader-S 200 Spray	202002	CK03	NR	3006	600
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	NR	45,814
1.00	51340	Terrestrial Plant Control	202000	CK03	NR	NR	14,000
1.00	51401	Terrestrial Plant Control	202000	CK03	NR	NR	20,000
1.00	50588	Terrestrial Vegetation Treatment HMS FS	202000	CK03	NR	NR	56,371
21.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$200,863
1.00	53981	C111 Normal-Mech Aquatic Harvesting	202000	CK01	NR	NR	175,100
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$175,100
1.00	52500	BBCW L31E #2-Tree Mgmt	202002	CG04	NR	3007	4,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$4,000
1.00	52578	8.5 SMA Mod-PS 357 Levee Mowing	202002	CG03	NR	3003	27,324
1.00	52432	C111 Curtain Wall-Mowing Flat	202000	CG03	NR	NR	3,799
1.00	52433	C111 Curtain Wall-Mowing Flat	202000	CG03	NR	NR	13,151
1.00	53884	C111 SD #8-Mowing Flat	202000	CG03	NR	NR	11,700
1.00	53888	C111 SD #8a-Mowing Flat	202000	CG03	NR	NR	5,600
1.00	53895	C111 Spreader-S 199 (Aerojet) Mowing Fla	202002	CG03	NR	3006	1,650
1.00	53904	C111 Spreader-S 200 (Frog Pond) Mowing	202002	CG03	NR	3006	10,000
1.00	50590	Flat Mowing HMS FS	202000	CG03	NR	NR	17,223
1.00	51036	Mowing	202000	CG03	NR	NR	192,364
1.00	50591	Slope Mowing HMS FS	202000	CG03	NR	NR	95,635

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$378,446
1.00	52577	8.5 SMA Mod-PS 357 Mowing Compound	202002	CF05	NR	3003	5,000
1.00	52592	BBCW Cutler-Compound Mowing	205000	P128	100561	NR	22,000
1.00	52508	BBCW L31E #3-Mowing Compound	202002	CG03	NR	3007	8,165
1.00	52415	BBCW L31E #4-Compound Mowing	202002	CF05	NR	3007	1,100
1.00	52523	BBCW L31E #5a-Mowing Compound	205000	P128	100584	NR	2,400
1.00	52517	BBCW L31E #5b-Mowing Compound	205000	P128	100584	NR	5,000
1.00	52427	BBCW L31E #5c-Mowing Compound	205000	P128	100584	NR	10,000
1.00	52423	BBCW L31E #5c-Mowing Compound	202000	P128	100584	NR	525
1.00	53944	C111 Normal-PS 332B Mowing Compound	202000	CF05	NR	NR	2,200
1.00	53968	C111 Normal-PS 332C Mowing Compound	202000	CF05	NR	NR	2,400
1.00	53994	C111 Normal-PS 332D Compound Mowing	202002	CF05	NR	3001	7,500
1.00	52451	C111 S331-PS 331 Mowing Compound	202002	CF05	NR	3000	22,000
1.00	53896	C111 Spreader-S 199 Compound Mowing	202002	CF05	NR	3006	4,000
1.00	53905	C111 Spreader-S 200 Compound Mowing	202002	CF05	NR	3006	4,000
14.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$96,290
1.00	52571	8.5 SMA Mod-PS 357 Crane Inspection	202002	CF05	NR	3003	500
1.00	52596	BBCW Cutler-Fire Alarm Inspection	202002	P128	100561	NR	400
1.00	52597	BBCW Cutler-Fire Extinguisher	202000	P128	100561	NR	250
1.00	52598	BBCW Cutler-Fire Extinguisher	202000	P128	100561	NR	250
1.00	52494	BBCW Cutler-Vibration Analysis	202000	P128	100561	NR	400
1.00	52537	BBCW L31E #4-Fire Extinguisher	202002	CF05	NR	3007	1,200
1.00	52421	BBCW L31E #4-Vibration Analysis	202002	CF05	NR	3007	2,400
1.00	50971	Field Station Maintenance	202000	CO03	NR	NR	1,343
1.00	51555	Mobile Crane Inspect - HOM	202000	CI04	NR	NR	800
9.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,543
1.00	52481	BBCW Cutler-Gate Maintenance	202000	P128	100561	NR	100
1.00	50982	Levee Maintenance	202000	CG01	NR	NR	450

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$550
1.00	52575	8.5 SMA Mod-PS 357 M&R District Works	202002	CF05	NR	3003	4,000
1.00	52580	8.5 SMA Mod-PS 357 Oil Changes	202002	CF05	NR	3003	4,000
1.00	52489	BBCW Cutler-Parts & Supplies	202000	P128	100561	NR	400
1.00	52419	BBCW L31E #4-Parts & Supplies	202002	CF05	NR	3007	3,000
1.00	52526	BBCW L31E #5a-Main & Repair Dist Work	202002	P128	100584	NR	500
1.00	52515	BBCW L31E #5b-Main & Repair Dist Work	202002	P128	100584	NR	500
1.00	52424	BBCW L31E #5c-Maintenance Repairs Equip	202000	P128	100584	NR	80,000
1.00	52476	C111 Normal-PS 332B District Work	202002	CF05	NR	3002	2,425
1.00	52477	C111 Normal-PS 332B District Work	202002	CF05	NR	3002	4,000
1.00	53946	C111 Normal-PS 332B Oil Changes	202002	CF05	NR	3002	4,000
1.00	53945	C111 Normal-PS 332B Oil Changes	202002	CF05	NR	3002	4,888
1.00	53960	C111 Normal-PS 332C Oil Changes	202002	CF05	NR	3002	4,000
1.00	53959	C111 Normal-PS 332C Oil Changes	202002	CF05	NR	3002	4,885
1.00	53962	C111 Normal-PS 332C District Work	202002	CF05	NR	3002	4,000
1.00	53961	C111 Normal-PS 332C District Work	202002	CF05	NR	3002	2,425
1.00	53995	C111 Normal-PS 332D Oil Changes	202002	CF05	NR	3001	4,280
1.00	53996	C111 Normal-PS 332D Oil Changes	202002	CF05	NR	3001	4,000
1.00	52452	C111 S331-PS 331 District Works	202002	CF05	NR	3000	5,000
1.00	52453	C111 S331-PS 331 District Works	202002	CF05	NR	3000	4,000
1.00	52460	C111 S331-PS 331 Oil Changes	202002	CF05	NR	3000	3,068
1.00	52461	C111 S331-PS 331 Oil Changes	202002	CF05	NR	3000	4,000
1.00	53897	C111 Spreader-S 199 District Works	202002	CF05	NR	3006	4,000
1.00	53906	C111 Spreader-S 200 District Works	202002	CF05	NR	3006	4,000
1.00	51081	Structure Maintenance	202000	CF02	NR	NR	5,746
24.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$161,117
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	17,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	52478	BBCW Cutler-Fleet Repairs	202000	P128	100561	NR	1,500
1.00	52506	BBCW L31E #3-Fleet Repairs	202002	CV03	NR	3007	2,625
1.00	53885	C111 SD #8-Maint & Repair	202000	CV03	NR	NR	1,200
1.00	53889	C111 SD #8a-Maint & Repair	202000	CV05	NR	NR	100
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,612

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17291	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	35,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
12.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$80,532
1.00	52576	8.5 SMA Mod-PS 357 M&R Other Equip	202002	CF05	NR	3003	40,000
1.00	52484	BBCW Cutler-M&R Other Equip	202000	P128	100561	NR	500
1.00	52539	BBCW L31E #4-M&R Other Equip	202002	CF05	NR	3007	3,000
1.00	52527	BBCW L31E #5a-Maint Repairs Equipment	202002	P128	100584	NR	500
1.00	52516	BBCW L31E #5b-Maint Repairs Equip	202002	P128	100584	NR	500
1.00	52426	BBCW L31E #5c-Main & Repair Dist Works	202000	P128	100584	NR	500
1.00	53943	C111 Normal-PS 332B M&R Other Eq	202002	CF05	NR	3002	40,000
1.00	53942	C111 Normal-PS 332B M&R Other Eq	202002	CF05	NR	3002	11,713
1.00	53966	C111 Normal-PS 332C M&R Other Eq	202002	CF05	NR	3002	12,213
1.00	53967	C111 Normal-PS 332C M&R Other Eq	202002	CF05	NR	3002	40,000
1.00	53982	C111 Normal-PS 332D Crane Inspec	202002	CF05	NR	3001	125
1.00	53983	C111 Normal-PS 332D Crane Inspec	202002	CF05	NR	3001	500
1.00	53987	C111 Normal-PS 332D District Work	202002	CF05	NR	3001	4,000
1.00	53986	C111 Normal-PS 332D District Work	202002	CF05	NR	3001	2,020
1.00	53992	C111 Normal-PS 332D M&R Other Eq	202002	CF05	NR	3001	40,000
1.00	53991	C111 Normal-PS 332D M&R Other Eq	202002	CF05	NR	3001	10,218
1.00	53990	C111 Normal-PS 332D M&R Other Eq	202002	CF05	NR	3001	1,000
1.00	52439	C111 S331-PS 331 Crane Inspec	202002	CF05	NR	3000	500
1.00	52438	C111 S331-PS 331 Crane Inspec	202002	CF05	NR	3000	125
1.00	52458	C111 S331-PS 331 M&R Other Eq	202002	CF05	NR	3000	4,230
1.00	52459	C111 S331-PS 331 M&R Other Eq	202002	CF05	NR	3000	40,000
1.00	53899	C111 Spreader-S 199 M&R Other Equip	202002	CF05	NR	3006	20,000
1.00	53908	C111 Spreader-S 200 M&R Other Equip	202002	CF05	NR	3006	20,000
1.00	51167	Field Station Maintenance	202000	CO03	NR	NR	6,496
1.00	51169	Structure Maintenance	202000	CF02	NR	NR	1,231
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,000
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$300,371
1.00	52589	BBCW Cutler-701 Building Repairs	202002	P128	100561	NR	333
1.00	52437	C111 S331-PS 331 Bottled Water	202002	CF05		NR 3000	470
1.00	51065	Field Station Maintenance	202000	CO03		NR NR	7,103
1.00	17402	Telemetry Maintenance	202000	CJ05		NR NR	377
4.00	Total	531100 - Cont Serv - General Maintenance					\$8,283
1.00	51078	Field Station Maintenance	202000	CO03		NR NR	15,000
1.00	50592	Janitorial Services HMS FS	202000	CO03		NR NR	24,000
2.00	Total	531101 - Cont Serv - Janitorial Services					\$39,000
1.00	52490	BBCW Cutler-Security Maintenance	202000	P128	100561	NR	2,000
1.00	53877	C111 Normal-PS 332D Scraping Secrty Svcs	202002	CK03		NR NR	15,600
1.00	53914	C111 Spreader-Scraping Security Svcs	202002	CK03		NR 3006	15,600
1.00	51219	Field Station Maintenance	202000	CO03		NR NR	5,388
4.00	Total	531102 - Cont Serv - Security Services					\$38,588
1.00	52584	8.5 SMA Mod-PS 357 Waste Disposal	202002	CF05		NR 3003	300
1.00	53955	C111 Normal-PS 332B Waste Dispos	202002	CF05		NR 3002	150
1.00	53956	C111 Normal-PS 332B Waste Dispos	202002	CF05		NR 3002	150
1.00	53977	C111 Normal-PS 332C Waste Dispos	202002	CF05		NR 3002	150
1.00	53978	C111 Normal-PS 332C Waste Dispos	202002	CF05		NR 3002	150
1.00	53881	C111 Normal-PS 332D Waste Dispos	202002	CF05		NR 3001	150
1.00	53882	C111 Normal-PS 332D Waste Dispos	202002	CF05		NR 3001	150
1.00	52473	C111 S331-PS 331 Waste Disposal	202002	CF05		NR 3000	15,000
1.00	51234	Field Station Maintenance	202000	CO03		NR NR	9,975
1.00	17444	O&M Fleet Overhead	202000	CV99		NR NR	1,070
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$27,245
	Total	Contracts					\$1,560,559

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52586	8.5 SMA Mod-PS 357 Chemical Inventory	202002	CK03	NR	3003	3,580
1.00	51347	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	347
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	4,848
1.00	50589	Aquatic Herbicide Treatments HMS FS	202000	CK01	NR	NR	53,324
1.00	51129	Aquatic Plant Control	202000	CK01	NR	NR	5,863
1.00	52591	BBCW Cutler-Chemicals	202002	P128	100561	NR	1,500
1.00	52497	BBCW L31E #2-Chemicals	202002	CK03	NR	3007	3,037
1.00	52504	BBCW L31E #3-Chemicals	202002	CK03	NR	3007	4,852
1.00	52532	BBCW L31E #4-Chemicals	202002	CK03	NR	3007	100
1.00	52525	BBCW L31E #5a-Inventory Chemical	202002	P128	100584	NR	100
1.00	52514	BBCW L31E #5b-Inventory Chemical	202002	P128	100584	NR	1,300
1.00	52430	BBCW L31E #5c-Inventory Chemical	202000	P128	100584	NR	200
1.00	52425	BBCW L31E #5c-Inventory Chemical	202000	P128	100584	NR	1,300
1.00	52434	C111 Curtain Wall-Terrestrial Herbicide	202000	CK03	NR	NR	1,000
1.00	53979	C111 Normal-Aquatic Chemical Treatment	202000	CK01	NR	NR	252,500
1.00	53954	C111 Normal-PS 332B Chemical	202002	CK03	NR	3002	1,000
1.00	53976	C111 Normal-PS 332C Chemical	202002	CK03	NR	3002	1,000
1.00	53993	C111 Normal-PS 332D Chemicals	202002	CK03	NR	3001	2,000
1.00	52471	C111 S331-PS 331 Chemical	202002	CK03	NR	3000	200
1.00	53883	C111 SD #8-Chemicals	202000	CK03	NR	NR	2,655
1.00	53887	C111 SD #8a-Chemicals	202000	CK03	NR	NR	1,575
1.00	51343	Terrestrial Plant Control	202000	CK03	NR	NR	4,046
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	NR	13,640
1.00	51132	Terrestrial Plant Control	202000	CK03	NR	NR	17,850
24.00	Total	540010 - Oper Expense - Inventory Chemicals					\$377,817
1.00	52574	8.5 SMA Mod-PS 357 Fuel	202002	CE03	NR	3003	100,000
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	52480	BBCW Cutler-Fuel	205000	P128	100561	NR	3,500
1.00	53941	C111 Normal-PS 332B Fuel	202002	CE03	NR	3002	223,500
1.00	53965	C111 Normal-PS 332C Fuel	202002	CE03	NR	3002	423,500
1.00	53989	C111 Normal-PS 332D Fuel	202002	CE03	NR	3001	600,000
1.00	52455	C111 S331-PS 331 Fuel	202002	CE03	NR	3000	35,000
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	51650	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	51676	Pumping Operations	202000	CE03	NR	NR	93,000
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463
1.00	15430	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
16.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,601,800
1.00	52579	8.5 SMA Mod-PS 357 Oil & Lubricants	202002	CE03	NR	3003	4,500
1.00	52485	BBCW Cutler-Oils & Lube	202000	P128	100561	NR	500
1.00	52416	BBCW L31E #4-Oils & Lube	202002	CF05	NR	3007	6,000
1.00	52475	C111 Normal-PS 332B Oil & Lubes	202002	CE03	NR	3002	5,213
1.00	52474	C111 Normal-PS 332B Oil & Lubes	202002	CE03	NR	3002	3,213
1.00	53957	C111 Normal-PS 332C Oil & Lubes	202002	CE03	NR	3002	3,213
1.00	53958	C111 Normal-PS 332C Oil & Lubes	202002	CE03	NR	3002	5,213
1.00	53984	C111 Normal-PS 332D Oil & Lubes	202002	CE03	NR	3001	1,750
1.00	53985	C111 Normal-PS 332D Oil & Lubes	202002	CE03	NR	3001	3,750
1.00	52446	C111 S331-PS 331 Oil & Lubes	202002	CF05	NR	3000	2,400
1.00	52447	C111 S331-PS 331 Oil & Lubes	202002	CF05	NR	3000	2,400
1.00	53890	C111 SD #8a-Oil / Lube	202000	CV05	NR	NR	50
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	3,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
14.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$42,736
1.00	52483	BBCW Cutler-Locks	202000	P128	100561	NR	250
1.00	52498	BBCW L31E #2-Locks	202002	CG01	NR	3007	150
1.00	52507	BBCW L31E #3-Locks	202002	CG01	NR	3007	440
1.00	52538	BBCW L31E #4-Locks	202002	CG01	NR	3007	2,300
1.00	52448	C111 S331-PS 331 P&S Inventory	202002	CF05	NR	3000	283
1.00	52449	C111 S331-PS 331 P&S Inventory	202002	CF05	NR	3000	283
1.00	17518	Parts and Supplies	202000	CG05	NR	NR	1,185

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,891
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
1.00	52482	BBCW Cutler-Liquid Propane Fuel	202000	P128	100561	NR	1,400
1.00	53894	C111 Spreader-Fuel (S 199 & S 200)	202002	CE03	NR	3006	4,050
1.00	51285	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$9,587
1.00	51291	Aquatic Plant Control	202000	CK01	NR	NR	2,835
1.00	52595	BBCW Cutler-Fencing	202002	P128	100561	NR	100
1.00	52505	BBCW L31E #3-Fencing	202002	CF02	NR	3007	60
1.00	52536	BBCW L31E #4-Fencing	202002	CF05	NR	3007	300
1.00	52524	BBCW L31E #5a-Construction Material	202002	P128	100584	NR	500
1.00	52512	BBCW L31E #5b-Construction Material	202002	P128	100584	NR	500
1.00	52440	C111 S331-PS 331 Fencing	202002	CF05	NR	3000	125
1.00	52441	C111 S331-PS 331 Fencing	202002	CF05	NR	3000	125
1.00	52445	C111 S331-PS 331 Metal Product	202002	CF05	NR	3000	400
1.00	52444	C111 S331-PS 331 Metal Product	202002	CF05	NR	3000	400
1.00	52457	C111 S331-PS 331 Lumber & Wood	202002	CF05	NR	3000	450
1.00	52456	C111 S331-PS 331 Lumber & Wood	202002	CF05	NR	3000	450
1.00	51292	Field Station Maintenance	202000	CO03	NR	NR	597
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	5,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
16.00	Total	541300 - Oper Expense - Construction Materials					\$14,813

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	580
1.00	52493	BBCW Cutler-Uniforms & Safety Equip	202000	P128	100561	NR	400
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	1,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	989
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
9.00	Total	541301 - Oper Expense - District Uniforms					\$5,138
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,500
1.00	52582	8.5 SMA Mod-PS 357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	52492	BBCW Cutler-Tools & Equip	202000	P128	100561	NR	2,500
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	3,842
1.00	17675	Pumping Operations	202000	CE03	NR	NR	1,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	10,045
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$27,871
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	1,077
1.00	Total						

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,077
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	1,367
1.00	52599	BBCW Cutler-Fleet Parts	202000	P128	100561	NR	2,000
1.00	52491	BBCW Cutler-Tires & Tubes	202000	P128	100561	NR	1,000
1.00	52509	BBCW L31E #3-P&S Fleet	202002	CV03	NR	3007	2,000
1.00	53891	C111 SD #8a-Parts & Supplies	202000	CV05	NR	NR	50
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	17745	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	46,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	6,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	10,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	18,420
13.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$121,879
1.00	52588	BBCW Cutler-701 Building & Grounds	202002	P128	100561	NR	333
1.00	52511	BBCW L31E #3-Parts & Supplies	202002	CF02	NR	3007	685
1.00	52531	BBCW L31E #4-Building & Grounds	202002	CF05	NR	3007	3,000
1.00	52436	C111 S331-PS 331 B&G Rentals	202002	CF05	NR	3000	20,000
1.00	51267	Field Station Maintenance	202000	CO03	NR	NR	10,167
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	1,233
1.00	26010	Tree Management	202000	CG04	NR	NR	1,000
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$37,832
1.00	52573	8.5 SMA Mod-PS 357 P&S Electric Parts	202002	CF05	NR	3003	5,500
1.00	52487	BBCW Cutler-P&S Electrical Parts	202000	P128	100561	NR	400
1.00	52486	BBCW Cutler-P&S Electrical Parts	202002	P128	100561	NR	2,000
1.00	52535	BBCW L31E #4-P&S Electric Parts	202002	CF05	NR	3007	6,000
1.00	52417	BBCW L31E #4-P&S Electrical Parts	202002	CF05	NR	3007	3,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52528	BBCW L31E #5a-P&S Electrical Parts	202002	P128	100584	NR	500
1.00	52518	BBCW L31E #5b-P&S Electrical Parts	202002	P128	100584	NR	500
1.00	53947	C111 Normal-PS 332B P&S Electric Parts	202002	CF05		3002	2,500
1.00	53948	C111 Normal-PS 332B P&S Electric Parts	202002	CF05		3002	2,500
1.00	53970	C111 Normal-PS 332C P&S Electric Parts	202002	CF05		3002	3,000
1.00	53969	C111 Normal-PS 332C P&S Electric Parts	202002	CF05		3002	3,000
1.00	53997	C111 Normal-PS 332D P&S Electric Parts	202002	CF05		3001	2,500
1.00	53998	C111 Normal-PS 332D P&S Electric Parts	202002	CF05		3001	2,500
1.00	52463	C111 S331-PS 331 P&S Electric Parts	202002	CF05		3000	3,000
1.00	52462	C111 S331-PS 331 P&S Electric Parts	202002	CF05		3000	7,000
1.00	53900	C111 Spreader-S 199 P&S Electric Parts	202002	CE02		3006	20,000
1.00	53909	C111 Spreader-S 200 P&S Electric Parts	202002	CE02		3006	20,000
1.00	51278	Field Station Maintenance	202000	CO03		NR	2,793
1.00	17863	Structure Maintenance	202000	CF02		NR	6,897
1.00	17866	Telemetry Maintenance	202000	CJ05		NR	864
20.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$94,454
1.00	17893	Parts & Supplies -Office	202000	CF05		NR	874
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$874
1.00	51423	Field Station Maintenance	202000	CO03		NR	2,420
1.00	17905	Levee Maintenance	202000	CG01		NR	1,845
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$4,265
1.00	52581	8.5 SMA Mod-PS 357 P&S Other Equip	202002	CF05		3003	40,000
1.00	52488	BBCW Cutler-P&S Other Equip	202000	P128	100561	NR	600
1.00	52501	BBCW L31E #2-Parts & Supplies	202002	CF02		3007	500
1.00	52510	BBCW L31E #3-P&S Other Equip	202002	CF02		3007	585
1.00	52418	BBCW L31E #4-P&S Other Equip	202002	CF05		3007	3,000
1.00	52529	BBCW L31E #5a-P&S Structure	202002	P128	100584	NR	500

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52519	BBCW L31E #5b-P&S Structure	202002	P128	100584	NR	500
1.00	52428	BBCW L31E #5c-P&S Electrical Parts	202000	P128	100584	NR	500
1.00	53949	C111 Normal-PS 332B P&S Other Eq	202002	CF05		NR 3002	10,000
1.00	53950	C111 Normal-PS 332B P&S Other Eq	202002	CF05		NR 3002	40,000
1.00	53971	C111 Normal-PS 332C P&S Other Eq	202002	CF05		NR 3002	10,000
1.00	53972	C111 Normal-PS 332C P&S Other Eq	202002	CF05		NR 3002	40,000
1.00	53999	C111 Normal-PS 332D P&S Other Eq	202002	CF05		NR 3001	75,000
1.00	52465	C111 S331-PS 331 P&S Other Eq	202002	CF05		NR 3000	40,000
1.00	52464	C111 S331-PS 331 P&S Other Eq	202002	CF05		NR 3000	3,750
1.00	53901	C111 Spreader-S 199 P&S Other Eq	202002	CF05		NR 3006	1,000
1.00	53910	C111 Spreader-S 200 P&S Other Eq	202002	CF05		NR 3006	1,000
1.00	46808	Pump & Engine Overhaul Prog C&SF HMS FS	202000	CA02	101366	NR	285,000
1.00	17935	Structure Maintenance	202000	CF02		NR NR	15,000
1.00	53915	US1 Culverts-Parts & Supplies	202000	CF02		NR NR	500
20.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$567,435
1.00	52496	BBCW L31E #2-Canal/Levee P&S	202002	CG01		NR 3007	400
1.00	52499	BBCW L31E #2-P&S Other Equip	202002	CG01		NR 3007	100
2.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$500
1.00	52594	BBCW Cutler-Equip Rental	202002	P128	100561	NR	500
1.00	54000	C111 Normal-PS 332D Scraping Equip Rent	202002	CK03		NR NR	100,000
1.00	52435	C111 S331-PS 331 B&G Maint	202002	CF05		NR 3000	1,500
1.00	53913	C111 Spreader-Scraping Equip Rental	202002	CK03		NR 3006	100,000
1.00	17957	Field Station Maintenance	202000	CO03		NR NR	450
1.00	17956	Levee Maintenance	202000	CG01		NR NR	4,000
1.00	17955	Structure Maintenance	202000	CF02		NR NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05		NR NR	450
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$207,553

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52450	C111 S331-PS 331 Travel Dist	202002	CE03	NR	3000	25
1.00		Total 542100 - Oper Expense - District Travel					\$25
1.00	17996	O & M Dues and Memberships	202000	CZ99	NR	NR	225
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18004	Licenses	202000	CF05	NR	NR	247
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00		Total 542400 - Oper Expense - Professional Licenses					\$696
1.00	51316	Field Station Maintenance	202000	CO03	NR	NR	225
1.00		Total 543301 - Oper Expense - Permits & Fees					\$225
1.00	52495	BBCW Cutler-Waste Disposal	202000	P128	100561	NR	1,000
1.00	52503	BBCW L31E #2-Waste Disposal Fees	202002	CG01	NR	3007	920
1.00	26011	Canal Maintenance	202000	CG05	NR	NR	1,500
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	10,803
1.00	53916	US1 Culverts-Waste Disposal	202000	CG01	NR	NR	1,050
5.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$15,273
1.00	18054	Postage Fees	202000	CZ99	NR	NR	22

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	52572	8.5 SMA Mod-PS 357 Electric	202002	CE03	NR	3003	40,000
1.00	52593	BBCW Cutler-Electrical	205000	P128	100561	NR	50,000
1.00	52534	BBCW L31E #4-Electric	202002	CE03	NR	3007	75,000
1.00	52522	BBCW L31E #5a-Electrical Service	205000	P128	100584	NR	200,000
1.00	52513	BBCW L31E #5b-Electrical Service	205000	P128	100584	NR	150,000
1.00	52429	BBCW L31E #5c-P&S Structure	202000	P128	100584	NR	500
1.00	53940	C111 Normal-PS 332B Electric	202002	CE03	NR	3002	100,000
1.00	53939	C111 Normal-PS 332B Electric	202002	CE03	NR	3002	19,360
1.00	53963	C111 Normal-PS 332C Electric	202002	CE03	NR	3002	19,360
1.00	53964	C111 Normal-PS 332C Electric	202002	CE03	NR	3002	100,000
1.00	53988	C111 Normal-PS 332D Electric	202002	CE03	NR	3001	75,000
1.00	52454	C111 S331-PS 331 Electric	202002	CE03	NR	3000	15,000
1.00	53898	C111 Spreader-S 199 Electric	202002	CE03	NR	3006	250,000
1.00	53907	C111 Spreader-S 200 Electric	202002	CE03	NR	3006	250,000
1.00	51626	Field Station Maintenance	202000	CO03	NR	NR	32,000
15.00	Total	543701 - Oper Expense - Electrical Service					\$1,376,220
1.00	51327	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$2,518
1.00	52479	BBCW Cutler-Freight	202000	P128	100561	NR	200
1.00	52443	C111 S331-PS 331 Freight	202002	CF05	NR	3000	1,100
1.00	52442	C111 S331-PS 331 Freight	202002	CF05	NR	3000	455
1.00	18071	O&M Freight	202000	CZ99	NR	NR	148
4.00	Total	543800 - Oper Expense - Freight					\$1,903
	Total	Operating Expenses					\$4,519,269

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Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00	Total	589300 - Capital Outlay - Equipment					\$7,000
	Total	Capital - Operating					\$7,000
	Total	HOMESTEAD FIELD STATION					\$10,449,209

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
49.00	Total	510100 - Salaries and Wages - Regular					\$3,192,780
6.00	Total	511100 - Salaries and Wages - Overtime					\$319,446
55.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$268,696
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$533,217
49.00	Total	521110 - Fringe Benefits - Medical Insurance					\$807,661
49.00	Total	521120 - Fringe Benefits - Dental Insurance					\$59,780
49.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,719
49.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$734
49.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,800
49.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,089
22.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$63,855
	Total	Personal Services					\$5,274,777

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52566	BCWPA C11-Contract Spraying Exotic	202000	P145	101241	NR	6,800
1.00		Total 530100 - Cont Serv - External Provider					\$6,800
1.00	51745	Pump Station Maintenance	202000	CF05		NR	184
1.00	51746	Structure Maintenance	202000	CF02		NR	2,023
2.00		Total 530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	52564	BCWPA C11-Contract Grading	202000	P145	101241	NR	7,500
1.00		Total 530116 - Cont Serv - Road Grading Services					\$7,500
1.00	51702	Pump Station Maintenance	202000	CF05		NR	3,617
1.00	51703	Structure Maintenance	202000	CF02		NR	1,313
2.00		Total 530120 - Cont Serv - Electrical Services					\$4,930
1.00	51017	Pump Station Maintenance	202000	CF05		NR	2,089
1.00		Total 530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	51477	AQUATIC PLANT CONTROL	202000	CK01		NR	14,359
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01		NR	40,794
1.00	51503	Aquatic Plant Control	202000	CK01		NR	20,512
1.00	52558	BCWPA C11 MA-Contract Aquatic Spraying	202002	CK01		NR	1,497
4.00		Total 530300 - Cont Serv - Aquatic Spraying					\$77,162

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52560	BCWPA C11 MA-Contract Terrestrl Spraying	202002	CK03	NR	3010	3,622
1.00	51024	Terrestrial Plant Control	202000	CK03	NR	NR	30,008
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	NR	56,165
1.00	51376	Terrestrial Plant Control	202000	CK03	NR	NR	11,611
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$101,406
1.00	52557	BCWPA C11 MA-Contract Mowing	202002	CG03	NR	3010	8,470
1.00	52565	BCWPA C11-Contract Mowing	202000	P145	101241	NR	2,500
1.00	51455	Mowing	202000	CG03	NR	NR	1,904
1.00	51035	Mowing	202000	CG03	NR	NR	304,281
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$317,155
1.00	51384	Field Station Maintenance	202000	CO03	NR	NR	8,000
1.00	51044	Pump Station Maintenance	202000	CF05	NR	NR	29,110
1.00	51383	Structure Maintenance	202000	CF02	NR	NR	17,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$54,110
1.00	50970	Field Station Maintenance	202000	CO03	NR	NR	3,355
1.00	51556	Mobile Crane Inspect - FTL	202000	CI04	NR	NR	1,700
1.00	50969	Pump Station Maintenance	202000	CF05	NR	NR	2,403
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,458
1.00	50985	Pump Station Maintenance	202000	CF05	NR	NR	120,874
1.00	51080	Structure Maintenance	202000	CF02	NR	NR	54,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$175,667

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51100	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	6,223
1.00	51099	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	51098	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	51097	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	632
1.00	51096	Levee Maintenance - Fleet	202000	CV05	NR	NR	19,711
1.00	51103	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	51102	Pumping Operations - Fleet	202000	CV01	NR	NR	3,958
1.00	51101	Structure Maintenance - Fleet	202000	CV03	NR	NR	7,282
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$44,132
1.00	51166	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	51168	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	2,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,642
1.00	51057	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	51056	Pump Station Maintenance	202000	CF05	NR	NR	4,468
1.00	51058	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$7,795
1.00	51064	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	51063	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	51077	Field Station Maintenance	202000	CO03	NR	NR	17,000

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 531101 - Cont Serv - Janitorial Services					\$17,000
1.00	51218	Field Station Maintenance	202000	CO03	NR	NR	10,687
1.00	51217	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00		Total 531102 - Cont Serv - Security Services					\$12,431
1.00	51387	Field Station Maintenance	202000	CO03	NR	NR	7,500
1.00	51232	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	51231	Pump Station Maintenance	202000	CF05	NR	NR	12,248
1.00	51233	Structure Maintenance	202000	CF02	NR	NR	5,324
4.00		Total 531103 - Cont Serv - Waste Disposal Services					\$25,148
		Total Contracts					\$904,216

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51128	Aquatic Plant Control	202000	CK01	NR	NR	9,300
1.00	52559	BCWPA C11 MA-Operating Chemical	202002	CK01	NR	3010	2,461
1.00	52567	BCWPA C11-Inventory Chemicals	202000	P145	101241	NR	2,000
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	NR	26,924
1.00	51130	Terrestrial Plant Control	202000	CK03	NR	NR	35,489
6.00	Total	540010 - Oper Expense - Inventory Chemicals					\$94,326
1.00	51645	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	27,863
1.00	51680	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,327
1.00	51653	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	51632	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	51682	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	51622	Levee Maintenance - Fleet	202000	CV05	NR	NR	50,087
1.00	51654	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	51710	Pumping Operations	202000	CE03	NR	NR	313,000
1.00	51616	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	51644	Structure Maintenance - Fleet	202000	CV03	NR	NR	28,811
1.00	51637	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$533,965
1.00	51138	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	9,093
1.00	51182	Pumping Operations	202000	CE03	NR	NR	7,244
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$20,375
1.00	17517	Parts and Supplies	202000	CG05	NR	NR	4,497
	Total	Operating Expenses					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$151
1.00	51284	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	51290	Field Station Maintenance	202000	CO03	NR	NR	3,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	5,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00		Total 541300 - Oper Expense - Construction Materials					\$15,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	29,160
1.00	26005	Field Station Maintenance	202000	CO03	NR	NR	27,500
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	1,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,989
1.00	17615	Pumping Operations	202000	CE03	NR	NR	1,479
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,022
7.00		Total 541301 - Oper Expense - District Uniforms					\$63,199
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21658	Safety Boots - Canal Levee	202000	CG01	NR	NR	1,000
1.00	21659	Safety Boots - Pumping Ops	202000	CE03	NR	NR	388
1.00	21660	Safety Boots - Struct Maint	202000	CF02	NR	NR	387
4.00	Total	541302 - Oper Expense - Safety Shoes					\$3,775
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	26006	Field Station Maintenance	202000	CO03	NR	NR	6,000
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	4,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$26,960
1.00	51192	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	51191	Automotive-Depts Outside	202000	CI03	NR	NR	1,605
1.00	52563	BCWPA C11 MA-Vehicle Maint & Repair	202002	CV05	NR	3010	2,000
1.00	52561	BCWPA C11 MA-Vehicle Maint & Repair	202002	CV03	NR	3010	1,000
1.00	52562	BCWPA C11 MA-Vehicle Maint & Repair	202002	CV04	NR	3010	2,000
1.00	51190	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	51189	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	51188	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,027
1.00	51187	O&M Fleet Overhead	202000	CV99	NR	NR	8,152
1.00	51196	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	51195	Pumping Operations - Fleet	202000	CV01	NR	NR	8,221
1.00	51194	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,835
1.00	51193	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
13.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$98,978
1.00	51266	Field Station Maintenance	202000	CO03	NR	NR	15,930
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	3,522

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	1,066
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,266
1.00	51277	Field Station Maintenance	202000	CO03	NR	NR	8,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	22,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$39,407
1.00	17892	Parts & Supplies -Office	202000	CF05	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	51422	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
1.00	51385	Field Station Maintenance	202000	CO03	NR	NR	25,100
1.00	46806	Pump & Engine Overhaul Prog C&SF FTL FS	202000	CA02	101366	NR	60,000
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	9,836
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$211,296

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22987	Canal Maintenance	202000	CG01	NR	NR	5,000
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
1.00	51439	Field Station Maintenance	202000	CO03	NR	NR	4,550
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	6,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$15,087
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishment	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00		Total 542400 - Oper Expense - Professional Licenses					\$744
1.00	51321	Aquatic Plant Control	202000	CK01	NR	NR	1,871
1.00	52568	BCWPA C11-Waste Disposal	202000	P145	101241	NR	5,000
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	4,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	1,346
4.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$12,440
1.00	51613	Field Station Maintenance	202000	CO03	NR	NR	32,500
1.00	51601	Movement of Water	202000	CE02	NR	NR	18,000
1.00	51602	Pumping Operations	202000	CE03	NR	NR	126,413
3.00		Total 543701 - Oper Expense - Electrical Service					\$176,913

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	51386	Field Station Maintenance	202000	CO03	NR	NR	7,800
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,232
1.00	18070	O&M Freight	202000	CZ99	NR	NR	7,137
1.00	Total	543800 - Oper Expense - Freight					\$7,137
	Total	Operating Expenses					\$1,371,972
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					\$4,372
	Total	Capital - Operating					\$4,372
	Total	FORT LAUDERDALE FIELD STATION					\$7,555,337

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,427,961
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
26.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$113,058
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$225,534
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,246
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,014
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$321
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,142
17.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$28,559
	Total	Personal Services					\$2,249,875

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	52288	Pic St Miller-Gate Maintenance	203000	CG01	NR	3008	25,000
1.00		Total 530100 - Cont Serv - External Provider					\$25,000
1.00	41521	Diving Services for Structure Repairs	203000	CF02	NR	NR	105,000
1.00		Total 530104 - Cont Serv - Diving Services					\$105,000
1.00	52299	Pic St Faka U PS-Gator Services	203000	CF05	NR	3008	825
1.00	52336	Pic St Merritt-Gator Services	203000	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	1,926
3.00		Total 530106 - Cont Serv - Alligator Protection Services					\$3,526
1.00	52337	Pic St Merritt-LED Light Replacements	203000	CF05	NR	3008	5,300
1.00	52266	Pic St Miller-LED Light Replacements	203000	CF05	NR	3008	3,570
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
3.00		Total 530120 - Cont Serv - Electrical Services					\$9,270
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	307,305
1.00		Total 530300 - Cont Serv - Aquatic Spraying					\$307,305
1.00	52317	Pic St Faka U PS-Veg Management Spraying	203000	CK03	NR	3008	30,000
1.00	52250	Pic St Manatee-Veg Management	203000	CK03	NR	3008	20,386
1.00	52232	Pic St Merritt-Veg Management Spraying	203000	CK03	NR	3008	30,000
1.00	52284	Pic St Miller-Veg Management Spraying	203000	CK03	NR	3008	20,386
1.00	52290	Pic St SW Feat-Veg Management Spraying	101000	P130	100397	NR	20,386

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	300,000
6.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$421,158
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	361,140
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$361,140
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	36,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	52,680
1.00	52301	Pic St Faka U PS-Mowing	203000	CF05	NR	3008	19,410
1.00	52312	Pic St Faka U PS-Road Grading	203000	CG01	NR	3008	13,000
1.00	52251	Pic St Manatee-Mowing	203000	CG03	NR	3008	60,000
1.00	52339	Pic St Merritt-Mowing	203000	CF05	NR	3008	20,410
1.00	52350	Pic St Merritt-Road Grading	203000	CG01	NR	3008	13,000
1.00	52268	Pic St Miller-Mowing	203000	CF05	NR	3008	19,410
1.00	52287	Pic St Miller-Road Berm Maintenance	203000	CG01	NR	3008	25,000
1.00	52289	Pic St SW Feat-Mowing	101000	P130	100397	NR	50,000
10.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$309,310
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	52411	Pic St Faka U PS-Crane Inspection/Repair	203000	CF05	NR	3008	2,268
1.00	52326	Pic St Merritt-Crane Inspection / Repair	203000	CF05	NR	3008	2,268
1.00	52256	Pic St Miller-Crane Inspection / Repair	203000	CF05	NR	3008	2,338
	Total	Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$9,069
1.00	52356	Pic St Faka U PS-Fire Alarm Inspections	203000	CF05	NR	3008	1,565
1.00	52294	Pic St Faka U PS-Fire Extinguisher Insp	203000	CF05	NR	3008	530
1.00	52300	Pic St Faka U PS-Maint & Repairs	203000	CF05	NR	3008	15,530
1.00	52314	Pic St Faka U PS-Trash Rake Repairs	203000	CF05	NR	3008	10,000
1.00	52330	Pic St Merritt-Fire Alarm Inspections	203000	CF05	NR	3008	1,520
1.00	52331	Pic St Merritt-Fire Extinguisher Insp	203000	CF05	NR	3008	494
1.00	52338	Pic St Merritt-Maint & Repairs	203000	CF05	NR	3008	25,010
1.00	52353	Pic St Merritt-Trash Rake Repairs	203000	CF05	NR	3008	10,000
1.00	52260	Pic St Miller-Fire Alarm Inspections	203000	CF05	NR	3008	1,245
1.00	52261	Pic St Miller-Fire Extinguisher Inspec	203000	CF05	NR	3008	500
1.00	52267	Pic St Miller-Maint & Repairs	203000	CF05	NR	3008	11,410
1.00	52281	Pic St Miller-Trash Rake Repairs	203000	CF05	NR	3008	10,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$87,804
1.00	52298	Pic St Faka U PS-Fuel Tank Calibrations	203000	CF05	NR	3008	2,750
1.00	52318	Pic St Faka U PS-Vibration analyses	203000	CF05	NR	3008	1,200
1.00	52335	Pic St Merritt-Fuel Tank Calibrations	203000	CF05	NR	3008	2,575
1.00	52233	Pic St Merritt-Vibration analyses	203000	CF05	NR	3008	1,370
1.00	52265	Pic St Miller-Fuel Tank Calibrations	203000	CF05	NR	3008	2,800
1.00	52285	Pic St Miller-Vibration analyses	203000	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	37,475
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$49,345
1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	32,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	5,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	5,240

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$46,918
1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$9,431
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	41,341
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$41,341
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	67,541
1.00	52414	Pic St Faka U PS-Electrl Maint & Repair	203000	CF05	NR	3008	6,218
1.00	52307	Pic St Faka U PS-Pest Control	203000	CF05	NR	3008	6,500
1.00	52327	Pic St Merritt-Electrical Maint & Repair	203000	CF05	NR	3008	15,998
1.00	52345	Pic St Merritt-Pest Control	203000	CF05	NR	3008	5,000
1.00	52351	Pic St Merritt-Sealcoat Strip Park Lot	203000	CF05	NR	3008	15,500
1.00	52258	Pic St Miller-Electrical Maint & Repair	203000	CF05	NR	3008	14,000
1.00	52274	Pic St Miller-Pest Control	203000	CF05	NR	3008	4,500
8.00	Total	531100 - Cont Serv - General Maintenance					\$135,257
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	22,600
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	8,316
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	52319	Pic St Faka U PS-Waste Disposal	203000	CF05	NR	3008	3,703
1.00	52234	Pic St Merritt-Waste Disposal	203000	CF05	NR	3008	2,878
1.00	52286	Pic St Miller-Waste Disposal	203000	CF05	NR	3008	3,078
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$18,544
	Total	Contracts					\$1,964,642
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	164,000
1.00	52316	Pic St Faka U PS-Veg Control Chemicals	203000	CF05	NR	3008	30,000
1.00	52355	Pic St Merritt-Veg Control Chemicals	203000	CF05	NR	3008	20,000
1.00	52283	Pic St Miller-Veg Control Chemicals	203000	CF05	NR	3008	22,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$241,000
1.00	41523	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	55,000
1.00	15448	Levee Maintenance	203000	CV05	NR	NR	25,000
1.00	52297	Pic St Faka U PS-Fuel	203000	CE03	NR	3008	250,000
1.00	52334	Pic St Merritt-Fuel	203000	CE03	NR	3008	260,000
1.00	52264	Pic St Miller-Fuel	203000	CE03	NR	3008	323,000
1.00	51755	Pumping Operations	203000	CE03	NR	NR	26,403
1.00	35499	Pumping Operations - Fleet	203000	CV01	NR	NR	30,000
1.00	41522	Structure Maintenance - Fleet	203000	CV03	NR	NR	30,000
8.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$999,403
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	2,468
1.00	52304	Pic St Faka U PS-Oil & Lubes	203000	CF05	NR	3008	23,432
1.00	52342	Pic St Merritt-Oil & Lubes	203000	CF05	NR	3008	5,800

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52271	Pic St Miller-Oil & Lubes	203000	CF05	NR	3008	3,000
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	3,312
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$38,012
1.00	15986	Parts and Supplies	203000	CG05	NR	NR	2,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84
1.00	52280	Pic St Miller-Training Manuals	203000	CF05	NR	3008	800
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$884
1.00	52308	Pic St Faka U PS-Propane (SCADA)	203000	CF05	NR	3008	1,000
1.00	52346	Pic St Merritt-Propane (SCADA)	203000	CF05	NR	3008	1,000
1.00	52275	Pic St Miller-Propane Backup Generator	203000	CJ05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	2,366
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,366
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	5,413
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	68,271
1.00	52410	Pic St Faka U PS-Construction Materials	203000	CF05	NR	3008	2,225
1.00	52325	Pic St Merritt-Construction Materials	203000	CF05	NR	3008	1,000
1.00	52255	Pic St Miller-Construction Materials	203000	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	4,003
7.00	Total	541300 - Oper Expense - Construction Materials					\$85,443

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	52315	Pic St Faka U PS-Uniforms	203000	CF05	NR	3008	1,465
1.00	52354	Pic St Merritt-Uniforms	203000	CF05	NR	3008	620
1.00	52282	Pic St Miller-Uniforms	203000	CF05	NR	3008	350
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
7.00	Total	541301 - Oper Expense - District Uniforms					\$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	3,926
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	52302	Pic St Faka U PS-MTU Eng Diagnostic Comp	203000	CF05	NR	3008	10,000
1.00	52313	Pic St Faka U PS-Tools & Equipment	203000	CF05	NR	3008	6,000
1.00	52340	Pic St Merritt-MTU Eng Diagnostic Comp	203000	CF05	NR	3008	2,500
1.00	52352	Pic St Merritt-Tools & Equipment	203000	CF05	NR	3008	1,000
1.00	52269	Pic St Miller-MTU Eng Diagnostic Comp	203000	CF05	NR	3008	2,300
1.00	52279	Pic St Miller-Tools & Equipment	203000	CF05	NR	3008	5,000
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	3,926
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$37,350
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	1,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,000

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	3,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	32,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	6,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$57,978
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	52407	Pic St Faka U PS-A/C Maint & Repair	203000	CF05	NR	3008	500
1.00	52409	Pic St Faka U PS-Building P&S	203000	CF05	NR	3008	5,000
1.00	52322	Pic St Merritt-A/C Maintenance & Repair	203000	CF05	NR	3008	3,000
1.00	52324	Pic St Merritt-Building P&S	203000	CF05	NR	3008	5,000
1.00	52252	Pic St Miller-A/C Maintenance & Repair	203000	CF05	NR	3008	3,375
1.00	52254	Pic St Miller-Building P&S	203000	CF05	NR	3008	2,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$22,161
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	52412	Pic St Faka U PS-Electrical P&S	203000	CF05	NR	3008	10,000
1.00	52309	Pic St Faka U PS-PS Software Maint	203000	CF05	NR	3008	1,500
1.00	52329	Pic St Merritt-Electrical P&S	203000	CF05	NR	3008	15,000
1.00	52347	Pic St Merritt-PS Software Maint	203000	CF05	NR	3008	1,500
1.00	52257	Pic St Miller-Electcl Parts & Supplies	203000	CF05	NR	3008	5,000
1.00	52276	Pic St Miller-PS Software Maint	203000	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$42,800
1.00	16017	Parts & Supplies -Office	203000	CG03	NR	NR	2,146
1.00	52408	Pic St Faka U PS-Bottled Water (PS)	203000	CF05	NR	3008	540

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52303	Pic St Faka U PS-Office Supplies	203000	CF05	NR	3008	850
1.00	52323	Pic St Merritt-Bottled Water (PS)	203000	CF05	NR	3008	520
1.00	52341	Pic St Merritt-Office Supplies	203000	CF05	NR	3008	800
1.00	52253	Pic St Miller-Bottled Water (PS)	203000	CF05	NR	3008	520
1.00	52270	Pic St Miller-Office Supplies	203000	CF05	NR	3008	300
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,676
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
1.00	52295	Pic St Faka U PS-Fittings and Adapters	203000	CF05	NR	3008	3,775
1.00	52305	Pic St Faka U PS-Parts & Supplies	203000	CF05	NR	3008	33,925
1.00	52311	Pic St Faka U PS-Replace Intake Filters	203000	CF05	NR	3008	5,000
1.00	52249	Pic St Manatee-Structure Maint	203000	CF02	NR	3008	2,000
1.00	52332	Pic St Merritt-Fittings and Adapters	203000	CF05	NR	3008	3,600
1.00	52343	Pic St Merritt-Parts & Supplies	203000	CF05	NR	3008	32,770
1.00	52349	Pic St Merritt-Replace Intake Filters	203000	CF05	NR	3008	3,000
1.00	52262	Pic St Miller-Fittings and Adapters	203000	CF05	NR	3008	4,050
1.00	52272	Pic St Miller-Parts & Supplies	203000	CF05	NR	3008	25,000
1.00	52278	Pic St Miller-Replace Intake Filters	203000	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	60,364
1.00	35508	Tuff Booms	203000	CF02	NR	NR	35,000
12.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$210,484
1.00	21646	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$3,000

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	20,631
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	52310	Pic St Faka U PS-Rental/Lease Equipment	203000	CF05	NR	3008	5,200
1.00	52348	Pic St Merritt-Rental / Lease Equipment	203000	CF05	NR	3008	1,000
1.00	52277	Pic St Miller-Rental / Lease Equipment	203000	CF05	NR	3008	1,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,319
1.00	16027	BCB O & M Dues and Memberships	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$219
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	16032	BCB Operational Fees	203000	CZ99	NR	NR	10,000
1.00	52306	Pic St Faka U PS-Permits	203000	CF05	NR	3008	1,000
1.00	52344	Pic St Merritt-Permits	203000	CF05	NR	3008	1,000
1.00	52273	Pic St Miller-Permits	203000	CF05	NR	3008	1,000
4.00	Total	543300 - Oper Expense - Other Fees					\$13,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	7,497
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,497

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16034	Postage Fees	203000	CZ99	NR	NR	49
1.00		Total 543600 - Oper Expense - Postage					\$49
1.00	35500	Electrical Service	203000	CO03	NR	NR	20,000
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	52413	Pic St Faka U PS-Electrical Service	203000	CE03	NR	3008	105,288
1.00	52328	Pic St Merritt-Electrical Service	203000	CE03	NR	3008	65,000
1.00	52259	Pic St Miller-Electrical Service	203000	CE03	NR	3008	109,498
5.00		Total 543701 - Oper Expense - Electrical Service					\$318,586
1.00	16035	BCB O&M Freight	203000	CZ99	NR	NR	2,000
1.00	52296	Pic St Faka U PS-Freight	203000	CF05	NR	3008	1,500
1.00	52333	Pic St Merritt-Freight	203000	CF05	NR	3008	1,500
1.00	52263	Pic St Miller-Freight	203000	CF05	NR	3008	1,500
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	2,659
5.00		Total 543800 - Oper Expense - Freight					\$9,159
		Total Operating Expenses					\$2,138,583
		Total BIG CYPRESS BASIN FIELD STATION					\$6,353,100

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,761,217
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$134,734
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$269,489
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,393
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,425
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$373
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,309
15.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$73,832
	Total	Personal Services					\$2,551,608
1.00	15254	FAW Advertisement	202000	CL03	NR	NR	100
1.00	Total	530105 - Cont Serv - Advertising Services					\$100
1.00	18361	CS - NC Court & Filing	202000	CL03	NR	NR	5,250
1.00	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$5,250
	Total	Contracts					\$5,350

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	24642	OE Safety Shoes	202000	CL03	NR	NR	1,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	851
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$851
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	26001	Banking Fees	202000	CL03	NR	NR	8,500
2.00	Total	543300 - Oper Expense - Other Fees					\$9,000
	Total	Operating Expenses					\$12,626
	Total	RIGHT OF WAY SECTION					\$2,569,584

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$2,179,633
1.00	Total	511100 - Salaries and Wages - Overtime					\$192,181
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$181,442
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$341,659
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$370,009
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,016
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$338
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,515
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$43,585
	Total	Personal Services					\$3,348,618

South Florida Water Management District
FY 2025-2026 Budget
Division Line Item Functional Area Report - Expenditures

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12731	Meteorological Data Services	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT/AWIPS II Software Maint	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maintenance	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665
	Total	Contracts					\$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS					\$3,363,896

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$218,837
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,741
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,703
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,377
	Total	Personal Services					\$311,835
1.00	35496	Land Management Recreational Activities	101000	AA02	101399	NR	884,883
1.00	35497	Land Management Recreational Activities	202000	AA02	101399	NR	7,500
2.00	Total	530200 - Cont Serv - Land Management					\$892,383
1.00	51563	Picayune SRP FFL State Forest Veg Mgmt	202000	AA05		NR	50,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$50,000
	Total	Contracts					\$942,383

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15752	Levee Maintenance	202000	CG01	NR	NR	887
1.00	15762	Office Supplies - all regions	202000	AZ00	NR	NR	1,579
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,466
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	33504	Certifications & Training	202000	AA01	NR	NR	900
1.00	33503	Training - herb appl, CEUs-all techs	202000	AA02	NR	NR	900
1.00	33506	Travel - District Business	202000	CG04	NR	NR	479
1.00	33505	Travel - District Business	202000	CK01	NR	NR	1,362
5.00	Total	542100 - Oper Expense - District Travel					\$6,641
	Total	Operating Expenses					\$9,107
	Total	LAND RESOURCES BUREAU					\$1,263,325

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$2,013,253
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$154,459
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$291,784
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,397
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,104
17.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$40,263
	Total	Personal Services					\$2,959,350

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53230	C111 Frog Pond-Invasive Plant Ctrl	202002	AA02	NR	3006	210,000
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	160,000
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NR	NR	42,331
4.00	Total	530100 - Cont Serv - External Provider					\$416,453
1.00	53246	10 mi Crk-Vegetation Mgmt	202000	CK01	NR	NR	35,380
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	53231	C44 Res #2-Contract Veg Mgmt	205000	P107	100548	NR	131,652
1.00	53232	C44 STA #3-Contract Spraying	205000	P107	100548	NR	212,400
1.00	53233	EAA A2 STA-Veg Mgmt & Enhancement	217010	P151	101021	NR	1,200,000
1.00	51441	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	958,246
1.00	51475	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	282,349
1.00	51527	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	572,135
1.00	51529	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	251,460
1.00	51533	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	399,973
1.00	51540	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	1,500,170
1.00	51580	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	484,523
1.00	51405	Everglades STA - Veg Maint & Enhancement	217000	BB66	NR	NR	64,438
1.00	53235	Lksd R STA PH1 N-Invasive Plant Ctrl	202000	CK01	NR	NR	73,960
1.00	53236	Lksd R STA PH2 S-Invasive Plant Ctrl	202000	CK01	NR	NR	72,560
1.00	51709	Northern STA - Veg Maint & Enhancement	202000	CK01	NR	NR	76,500
1.00	53241	RS A1 FEB-Contract Vegetation Mgmt	217000	BB66	NR	NR	520,000
1.00	53242	RS C139 FEB-Vegetation Mgmt	217000	BB66	NR	NR	75,000
1.00	53243	RS L8 Res-Contract Spraying	217000	BB66	NR	NR	12,000
1.00	53244	RS STA 1W Ex1-Contractual Spraying	217000	BB66	NR	NR	227,790
1.00	53245	RS STA 1W Ex2-Aquatic Spraying	217000	BB66	NR	NR	550,000
21.00	Total	530300 - Cont Serv - Aquatic Spraying					\$8,050,536
1.00	53221	8.5 SMA Mod-Invasive Plant Ctrl(NR)	202000	AA02	NR	NR	214,120
1.00	53222	BBCW Cutler-Invasive Plant Ctrl	202000	AA02	NR	NR	29,200
1.00	53223	BBCW Deering-Invasive Plant Ctrl	202002	AA02	NR	3007	4,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53224	BBCW L31E #2-Invasive Plant Ctrl	202002	AA02	NR	3007	6,500
1.00	53225	BBCW L31E #4-Invasive Plant Ctrl	202000	AA02	NR	NR	14,000
1.00	13352	C-18 Exotic Control	202000	CL03	NR	NR	9,000
1.00	53226	C111 Normal-Veg Mgmt (NR)	202000	AA02	NR	NR	470,000
1.00	53227	C111 SD #8-Invasive Plant Ctrl	202000	AA02	NR	NR	224,571
1.00	53228	C111 SD #8a-Invasive Plant Ctrl	202000	AA02	NR	NR	337,663
1.00	53229	C111 Spreader-Invasive Plant Ctrl	202002	AA02	NR	3006	227,242
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK01	NR	NR	500,000
1.00	51728	Invasive Plant Monitoring	202000	AA02	NR	NR	3,547
1.00	27301	Kissimmee River Vegetation Mgmt	225000	AA02	NR	2035	5,000
1.00	41104	Land Stewardship Grant Apps	214002	AA02	NR	NR	1,000,000
1.00	27261	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	18,316
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,877,955
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	382,445
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	51743	Lygodium Control Kissimmee	202000	AA02	NR	NR	196,950
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	AA02	NR	NR	907,750
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	AA02	NR	NR	1,000,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	53238	Pic St Faka U PS-Vegetation Mgmt	101002	AA02	NR	3008	1,176,186
1.00	53239	Pic St Merritt-Vegetation Mgmt	101002	AA02	NR	3008	2,743,378
1.00	53240	Pic St Miller-Vegetation Mgmt	101002	AA02	NR	3008	1,105,242
1.00	41995	US FWS - Loxahatchee Refuge Exotics	214002	AA02	NR	2111	1,500,000
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214002	AA02	NR	2111	2,000,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	AA02	NR	NR	286,000
29.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$20,239,065
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	15960	BCB Tree Management	203000	CG04	NR	NR	280,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51729	Hazardous Tree Removal North End	202000	CG04	NR	NR	562,000
1.00	51730	Hazardous Tree Removal South End	202000	CG04	NR	NR	563,000
1.00	21006	Lee County Watercourse Management	101003	CG04	NR	NR	650,000
1.00	55030	Lee County Watercourse Management	101003	CK03	NR	NR	200,000
5.00	Total	530402 - Cont Serv - Tree Management Services					\$2,255,000
1.00	24225	Invasive Animal Management- Python	204001	CK05	NR	NR	63,156
1.00	51742	Invasive Animal Management- Python	202000	CK05	NR	NR	250,000
1.00	18255	Invasive Animal Management- Python	204001	CK05	NR	NR	325,000
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	14,888
1.00	34067	Invasive Animal Management- Python	204001	CK05	NR	NR	500,000
1.00	22716	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
6.00	Total	530406 - Cont Serv - Python Elimination Program					\$1,166,044
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	325,000
1.00	Total	530407 - Cont Serv - Invasive Animal Management					\$325,000
1.00	53237	Bio Contrls-Invasive Plants Control	101002	CK02	NR	3005	662,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$662,000
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	51528	Everglades STA Enhancement Evaluations	217000	BB66	NR	NR	210,408
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	104,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$314,408
	Total	Contracts					\$33,836,506
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14163	Chemicals for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	51548	Everglades STA - Veg Mgmt Chemical	217000	BB66	NR	NR	150,685
1.00	27281	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	85,614
1.00	30055	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	108
1.00	22709	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	76,200
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK01	NR	NR	350,000
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,392,970
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	848
1.00	12423	Reference Materials	217000	BB81	NR	NR	180
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,028
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
	Total	Operating Expenses					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,623
1.00	22708	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,623
1.00	22710	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	51514	Photographic Expenses	202000	CK01	NR	NR	450
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	15756	STA Office and Lab Supplies	101000	CK01	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$661
	Total	Operating Expenses					\$1,501,732
	Total	VEGETATION MANAGEMENT SECTION					\$38,297,588

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
33.00	Total	510100 - Salaries and Wages - Regular					\$2,590,807
33.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$198,198
33.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$394,552
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$545,509
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$40,260
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,523
33.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$510
33.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,600
33.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,255
17.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$74,806
	Total	Personal Services					\$3,714,408

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53806	Allapattah Rest-Canal Maintenance (NR)	202000	CG05	NR	NR	10,000
1.00	53811	BBCW Cutler-Fence & Gate	202000	AA03	NR	NR	1,000
1.00	53715	C43 Ease Maint-Canal Maintenance (NR)	202000	CG05	NR	NR	25,000
1.00	53716	C43 Ease Maint-Fence Install & Maint (NR)	202000	AA03	NR	NR	100,000
1.00	53736	Green Heart-Signage	101000	AA03	NR	NR	25,000
1.00	33562	Greenheart of the Everglades	203000	AA03	NR	NR	500,000
1.00	53738	IRL C23/24 N-Canal Maintenance (NR)	202000	CG01	NR	NR	15,000
1.00	53741	IRL C23/24 S-Canal Maintenance (NR)	202000	CG01	NR	NR	15,000
1.00	53742	IRL C23/24 STA-Canal Maintenance (NR)	202000	CG01	NR	NR	5,000
1.00	53748	LAND Allapattah-Canal Maintenance (NR)	202000	CG05	NR	NR	10,000
1.00	53752	LAND Allapattah-Terrestrial restoration	202000	AA05	NR	NR	100,000
1.00	53753	LAND Allapattah-WILL Canal Maint	202000	CG05	NR	NR	2,575
1.00	53652	LOWRP LAND-Canal Maintenance (NR)	202000	CG05	NR	NR	2,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	300,000
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA04	NR	NR	55,000
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA04	NR	NR	109,272
1.00	53664	NEEP Brady FEB-Canal Maintenance (NR)	202000	CG05	NR	NR	15,000
17.00	Total	530100 - Cont Serv - External Provider					\$1,289,847
1.00	51583	Fencing - Kissimmee River	202000	AA11	NR	NR	51,500
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	51395	Road Maintenance - CREW	202000	AA12	NR	NR	4,625
1.00	46851	Road Maintenance - CREW	204001	AA12	NR	NR	1,875
4.00	Total	530116 - Cont Serv - Road Grading Services					\$83,000
1.00	51737	Recreation- Portable Toilets	202000	AA03	NR	NR	35,000
1.00	51690	Septic / Water Services- DuPuis	202000	AA11	NR	NR	5,000
1.00	51691	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00	Total	530121 - Cont Serv - Water and Sewer Services					\$45,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53802	8.5 SMA Mod-Mechanical Veg Mgmt	202002	AA12	NR	3003	35,000
1.00	53815	BBSEER Lands-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	53701	BBSEER N LK-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	53705	BCWPA C9-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	53712	C111 Spreader-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	5,000
1.00	53714	C43 Ease Maint-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	75,000
1.00	53722	C44 Res #2-Mechanical Veg Mgmt (NR)	202000	AA11	NR	NR	50,000
1.00	16062	Contract Burn Support - Upper Lakes	204000	AA01	NR	NR	15,000
1.00	51443	Contract Worker - Wildlife Monitoring	202000	AA04	NR	NR	60,000
1.00	53731	EverMgmt Area-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	33566	FWC STA Check Sta Operation	204000	AA03	NR	NR	5,291
1.00	51597	FWC STA Check Sta Operation	202000	AA03	NR	NR	24,709
1.00	53735	Green Heart-Mechanical Veg Mgmt	101000	AA12	NR	NR	50,000
1.00	53740	IRL C23/24 N-Mechanical Veg Mgmt	205000	P107	101194	NR	60,000
1.00	53743	IRL C23/24 STA-Mechanical Veg Mgmt	205000	P107	101194	NR	30,000
1.00	53745	IRL S C25 Res STA-Surface Water Mgmt	202000	AA04	NR	NR	25,000
1.00	53746	IRL S C25 Res STA-Surface Water Mgmt	202000	AA04	NR	NR	25,000
1.00	53751	LAND Allapattah-WILL Mech Veg Mgmt	202000	AA12	NR	NR	5,150
1.00	53756	LAND Pal E-Mechanical Veg Mgmt	202000	AA12	NR	NR	10,000
1.00	53650	LOWRP LAND-Mechanical Veg Mgmt	202000	AA12	NR	NR	30,000
1.00	53651	LOWRP LAND-Mechanical Veg Mgmt	202000	AA12	NR	NR	10,000
1.00	53649	LOWRP LAND-Surface Water Mgmt	202000	AA11	NR	NR	2,000
1.00	53658	LRWRP FW3-Mechanical Veg Mgmt	202000	P117	101329	NR	30,000
1.00	53659	LRWRP FW3-Upland Restoration	202000	P117	101329	NR	40,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	16057	Land Mgmt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	325,000
1.00	15210	Land Mgmt Svcs (FWC) - CREW	204000	AA04	NR	NR	24,500
1.00	15539	Land Mgmt Svcs (FWC) - CREW (Grant 87)	213000	AA04	NR	87	24,500
1.00	51446	Land Mgmt Svcs - FWC - Allapattah	204001	AA04	NR	NR	75,000
1.00	15098	Land Mgmt Svcs - FWC - Dupuis	204001	AA04	NR	NR	91,000
1.00	51444	Land Mgmt Svcs - FWC - KCOL	202000	AA04	NR	NR	75,000
1.00	51445	Land Mgmt Svcs - FWC - Kissimmee River	202000	AA04	NR	NR	75,000
1.00	51447	Land Mgmt Svcs - FWC - Rocky Glades	204001	AA04	NR	NR	75,000
1.00	27661	Land Mgmt Svcs Corkscrew Mitigation Bank	211005	AA04	NR	NR	75,000
1.00	53655	Lksd R STA PH2 S-Mechanical Veg Mgmt	202000	AA12	NR	NR	50,000
1.00	24678	Mowing - C139 (Non Proj)	204000	AA12	NR	NR	20,000
1.00	53662	NEEP Grassy FEB-Mechanical Veg Mgmt	202000	AA12	NR	NR	10,000
1.00	53667	PBC Ag Reserve-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51380	Prescribe Fire Line Maint - Kiss/Okee	202000	AA01	NR	NR	30,000
1.00	53685	Strazzulla-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	15536	Veg Mgmt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15543	Veg Mgmt - Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15538	Veg Mgmt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgmt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	24671	Veg Mgmt - Site 1 (Grant 85)	213000	AA12	NR	85	75,000
1.00	15537	Veg Mgmt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- East Coast Region	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kiss River Region	204000	AA12	NR	NR	15,000
1.00	51582	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	30,000
1.00	41097	Vegetation Mgmt - Allapattah WRP (NRCS)	214002	AA02	NR	2124	266,658
1.00	22714	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	10,000
1.00	41098	Vegetation Mgmt - Palmar WRP (NRCS)	214002	AA02	NR	2125	50,027
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	24701	Vegetation Mgmt-Frog Pond	225000	AA12	NR	NR	5,000
1.00	51664	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	NR	15,000
1.00	46776	Wetland Restoration (Dupuis Mgmt Area)	204001	AA05	NR	NR	235,000
1.00	46774	Wetland Restoration (Gardner Cobb)	204001	AA05	NR	NR	280,750
1.00	51442	Wildlife Damage Management - Feral Hog	202000	AA04	NR	NR	75,000
59.00	Total	530200 - Cont Serv - Land Management					\$2,841,585
1.00	53801	8.5 SMA Mod-Boundary Survey (NR)	202000	AZ00	NR	NR	75,000
1.00	53734	Green Heart-Boundary Survey	101000	AZ00	NR	NR	50,000
2.00	Total	530202 - Cont Serv - Surveying Services					\$125,000
1.00	53800	8.5 SMA Mod-Exotic Plant Control	202002	AA02	NR	3003	40,000
1.00	53810	BBCW Cutler-Exotic Plant Control	202000	P128	100561	NR	51,500
1.00	53814	BBSEER Lands-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,900
1.00	52228	Bird Rookery Tram Maintenance	203000	AA03	NR	NR	60,000
1.00	53706	C111 Normal-Exotic Plant Control (NR)	202000	AA12	NR	NR	25,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53710	C111 Spreader-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	53713	C43 Ease Maint-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	53721	C44 Res #2-Canal Maintenance (NR)	202000	CG01	NR	NR	5,000
1.00	53720	C44 Res #2-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,000
1.00	26032	CREW Marsh Willow Treatment	203000	AA02	NR	NR	150,000
1.00	53730	EverMgmt Area-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	23963	Exotic Plant Control - Dupuis Management	204001	AA02	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	24675	Exotics - Crew	204000	AA02	NR	NR	57,277
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	100,000
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	NR	50,000
1.00	51486	Exotics - Dupuis	202000	AA02	NR	NR	55,000
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	27147	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	24,300
1.00	22715	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	5,700
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	74,681
1.00	51738	Exotics - Lake Marion Creek	202000	AA02	NR	NR	18,000
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	38,189
1.00	51663	Exotics - London Creek	202000	AA02	NR	NR	18,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	NR	50,000
1.00	51668	Exotics - Model Lands	202000	AA02	NR	NR	36,000
1.00	19342	Exotics - Pennsuco	211021	AA02	NR	NR	67,793
1.00	51666	Exotics - Reedy Creek	202000	AA02	NR	NR	24,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	24674	Exotics - Upper Lakes	204000	AA02	NR	NR	60,710
1.00	30054	Exotics - Upper Lakes	204000	AA02	NR	NR	96,169
1.00	51669	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	36,000
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	14,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	23,692
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	31,308
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	61
1.00	30050	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	49,939

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15545	Exotics-C-43 Project Area (Grant 87)	213000	AA02	NR	87	8,000
1.00	15547	Exotics-C-9 & C-11 Impoundment	204001	AA02	NR	NR	25,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	2,723
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	200,000
1.00	14192	Exotics-DuPuis	225000	AA02	NR	NR	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	45,516
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	6,484
1.00	16078	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	51665	Exotics-Lamb Island	202000	AA02	NR	NR	12,000
1.00	51598	Exotics-Medalist	202000	AA02	NR	NR	24,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	NR	15,000
1.00	53733	Green Heart-Chemical Veg Mgmt	101000	AA02	NR	NR	50,000
1.00	53739	IRL C23/24 N-Exotic Plant Control (NR)	202000	AA02	NR	NR	30,000
1.00	53750	LAND Allapattah-WILL Exotics	202000	AA02	NR	NR	5,150
1.00	53755	LAND Pal E-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,000
1.00	53647	LOWRP LAND-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,000
1.00	53648	LOWRP LAND-Exotic Plant Control (NR)	202000	AA02	NR	NR	10,000
1.00	41103	Land Stewardship Grant Apps	214001	AA02	NR	NR	1,000,000
1.00	53661	NEEP Grassy FEB-Exotic Plant Control	202000	AA02	NR	NR	20,000
1.00	53666	PBC Ag Reserve-Exotic Plant Control (NR)	202000	AA02	NR	NR	5,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	700,000
1.00	26031	Recreation CREW Maintenance	203000	AA03	NR	NR	45,000
1.00	53682	S CREW-Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	50,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	135,000
1.00	53684	Strazzulla-Exotic Plant Control (NR)	202000	AA02	NR	NR	5,000
68.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$4,825,218
1.00	53747	LAND Allapattah-Pump Station Maint.	202000	CF05	NR	NR	5,000
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$5,000
1.00	53803	Allapattah Rest-Canal Maintenance (NR)	202000	CG05	NR	NR	10,000
1.00	53804	Allapattah Rest-Fence Maintenance	202000	AA03	NR	NR	107,500

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53805	Allapattah Rest-Road and Berm Maint	202000	CG01	NR	NR	5,000
1.00	27260	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	8,021
1.00	21712	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	91,979
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	30,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000
1.00	51685	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	3,600
1.00	51496	Canal Maintenance - Culvert Replacement	202000	AA11	NR	NR	9,057
1.00	51379	Canal Maintenance - Culvert Replacement	204001	AA11	NR	NR	40,943
1.00	24677	Canal,Culvert, Pump Maint - C139 (NPrj)	204000	AA11	NR	NR	50,000
1.00	53641	LAND Pal E-Culverts	202000	CA03	NR	NR	75,000
1.00	53640	LAND Pal E-Fencing (NR)	202000	AA11	NR	NR	50,000
1.00	53646	LOWRP LAND-Road and Berm Maint	202000	AA11	NR	NR	2,000
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	45,000
1.00	54982	R/B C-139 Annex Restoration Land Mgmnt	219000	AA05	100835	109	1,430,458
1.00	16059	Recreation - Southern CREW Access Site	213000	AA03	NR	87	20,000
1.00	51727	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	20,000
1.00	51516	Recreation East Coast Facilities O&M	204001	AA03	NR	NR	100,000
1.00	51517	Recreation KR Facilities O&M	204001	AA03	NR	NR	85,000
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	12,000
1.00	51377	Recreation-CREW Trail Maint (Lee County)	202000	AA03	NR	NR	9,000
22.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,244,558
1.00	51567	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	13,500
1.00	51559	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	51560	Equipment Repair - Kissimmee	202000	AA11	NR	NR	5,000
1.00	51572	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	10,000
1.00	15548	Equipment Repair- CREW (Grant 87)	213000	AA11	NR	87	10,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$53,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	28,000
1.00	18256	FDACS - Prescribed Burn Grant	214001	AA01	NR	NR	750,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$778,000
1.00	53687	10 mi Crk-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,000
1.00	53812	BBCW L31E #5b-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,480
1.00	53719	C44 Res #2-Rec Facility Maint	205000	P107	100548	NR	16,000
1.00	53725	C44 STA #3-Rec Facility Maint	202002	AA03	NR	3004	6,000
1.00	53726	C44 STA #3-Rec Facility Maint (NR)	202000	AA03	NR	NR	10,000
1.00	51581	Fencing-Upper Lakes	202000	AA11	NR	NR	38,500
1.00	53737	IRL C23/24 N-Rec Facility Maint (NR)	202000	AA03	NR	NR	6,000
1.00	53744	IRL S C25 Res STA-Rec Facility Maint(NR)	202000	AA03	NR	NR	2,000
1.00	51518	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	51519	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	53643	Kiss Rest Eval-Rec Facility Maint (NR)	202000	AA03	NR	NR	32,000
1.00	53645	LOWRP LAND-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,000
1.00	53654	Lksd R STA PH1 N-Rec Facility Maint (NR)	202000	AA03	NR	NR	12,500
1.00	51670	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	9,000
1.00	41909	Pennsuco - Boundary Maintenance	211021	AA11	NR	NR	27,836
1.00	53669	RS A1 FEB-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	53671	RS C139 FEB-Rec Facility Maint (NR)	217000	BB81	NR	NR	16,000
1.00	53673	RS L8 Res-Rec Facility Maint (NR)	217000	BB72	NR	NR	8,000
1.00	53675	RS STA 1W Ex1-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	53677	RS STA 1W Ex2-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	51573	Recreation STA Facil & Grnds Maintenance	204001	AA03	NR	NR	105,000
1.00	27142	Recreation Site 1 Facility Development	204001	AA03	NR	NR	8,000
1.00	27143	Recreation Site 1 Maintenance	204001	AA03	NR	NR	17,000
23.00		Total 531100 - Cont Serv - General Maintenance					\$459,816
1.00	53686	10 mi Crk-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	53799	8.5 SMA Mod-FWC Law Enforcement	202002	AA03	NR	3003	13,800
1.00	53808	BBCW Cutler-FWC Law Enforcement	202000	P128	100561	NR	5,000
1.00	53700	BBSEER N LK-FWC Law Enforcemnt Supp(NR)	202000	AA03	NR	NR	4,244
1.00	53704	BCWPA C9-FWC Law Enforcement Supp (NR)	202000	AA03	NR	NR	10,000
1.00	53717	C43 Res-FWC Law Enforcement (NR)	202000	AA03	NR	NR	20,000
1.00	53718	C44 Res #2-FWC Law Enforcement Sup	205000	P107	100548	NR	12,000
1.00	53723	C44 STA #3-FWC Law Enforcement Supp	202002	AA03	NR	3004	5,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53724	C44 STA #3-FWC Law Enforcement Supp	202000	AA03	NR	NR	10,000
1.00	53727	EAA A2 STA-FWC Law Enforcement	217010	P151	101021	NR	13,800
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP	204001	AA03	NR	NR	25,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	27146	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	1,155
1.00	27144	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	18,845
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	27145	FWC Law Enforcement - Reedy Creek	204001	AA03	NR	NR	13,800
1.00	51520	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	51672	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	45,000
1.00	51686	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	51671	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	53732	Green Heart-FWC Law Enforcement Supp	101000	AA03	NR	NR	15,000
1.00	53642	Kiss Rest Eval-FWC Law Enforcement Supp	202000	AA03	NR	NR	15,000
1.00	53653	Lksd R STA PH1 N-FWC Law Enforcement	202000	AA03	NR	NR	13,800
1.00	24702	Martin County SO Law Enforcement Dupuis	225000	AA03	NR	NR	7,000
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	AA03	NR	NR	15,000
1.00	53663	NEEP Brady FEB-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	53660	NEEP Grassy FEB-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	53668	RS A1 FEB-FWC Law Enforcement Supp	217000	BB72	NR	NR	30,000
1.00	53670	RS C139 FEB-FWC Law Enforcement	217000	BB81	NR	NR	16,000
1.00	53672	RS L8 Res-FWC Law Enforcement	217000	BB72	NR	NR	13,800
1.00	53674	RS STA 1W Ex1-FWC Law Enforcement Supp	217000	BB72	NR	NR	7,500
1.00	53676	RS STA 1W Ex2-FWC Law Enforcement Supp	217000	BB72	NR	NR	4,000
1.00	51570	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000
1.00	53678	Site 1 Imp PH1-FWC Law Enforcement	202000	AA03	NR	NR	16,000
40.00	Total	531102 - Cont Serv - Security Services					\$643,744
1.00	53798	8.5 SMA Mod-Solid Waste Removal	202002	AA11	NR	3003	15,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53703	BCWPA C9-Solid Waste Removal (NR)	202000	AA11	NR	NR	10,000
1.00	53708	C111 Spreader-Solid Waste Removal (NR)	202000	AA11	NR	NR	7,000
1.00	51589	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	53729	EverMgmt Area-Solid Waste Removal (NR)	202000	AA11	NR	NR	7,000
1.00	53665	PBC Ag Reserve-Solid Waste Removal (NR)	202000	AA11	NR	NR	5,000
1.00	15550	Solid Waste Removal Site 1	204001	AA11	NR	NR	15,000
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	51574	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	35,300
1.00	53683	Strazzulla-Solid Waste Removal (NR)	202000	AA11	NR	NR	5,000
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$116,800
	Total	Contracts					\$13,511,068

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	7,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
1.00	33567	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	57
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$18,057
1.00	51569	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	15,000
1.00	51378	Fencing Materials - Upper Lakes	202000	AA11	NR	NR	10,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15567	Road & Const Materials - Beltway Mit	211025	AA11	NR	NR	7,000
1.00	24676	Road & Const Materials - C139 (Non-Proj)	204000	AA11	NR	NR	10,000
1.00	15568	Road & Const Materials - CREW	211004	AA11	NR	NR	6,000
1.00	51586	Road & Const Materials- Everglades	204001	AA11	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	51584	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	51585	Road & Const Materials-Upper Lakes	202000	AA11	NR	NR	7,200
10.00	Total	541300 - Oper Expense - Construction Materials					\$75,200
1.00	33501	Safety Shoes	202000	AA11	NR	NR	800
1.00	Total	541302 - Oper Expense - Safety Shoes					\$800
1.00	33502	Non-Safety Shoes	202000	AA11	NR	NR	1,200
1.00	Total	541303 - Operating Expense - Non-Safety Shoes					\$1,200
1.00	23961	Prescribed Burn Equip & Supp -All Region	202000	AA01	NR	NR	10,000
1.00	14215	Prescribed Burn PPE - All Regions	202000	AA01	NR	NR	5,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	1,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	14,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$30,000
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	7,000
1.00	51568	Equip, Parts & Supplies - All Regions	204001	AA11	NR	NR	65,000
1.00	22712	Habitat Restoration Reforestation	204001	AA05	NR	NR	33,200
1.00	53754	LAND Pal E-Prescribed Burning	202000	AA01	NR	NR	1,500
1.00	53644	LOWRP LAND-Prescribed Burning	202000	AA01	NR	NR	1,000
1.00	53656	LRWRP FW3-Prescribed Burning	202000	P117	101329	NR	16,666
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	34,500
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	NR	3,000
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$172,866
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	51521	Equipment Rental - East Coast	202000	AA11	NR	NR	5,000
1.00	51587	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	8,000
3.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,000
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,945

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53807	BBCW Cutler-Solid Waste Removal	202000	P128	100561	NR	5,150
1.00	53813	BBSEER Lands-Solid Waste Removal (NR)	202000	AA02		NR	2,122
1.00	53699	BBSEER N LK-Solid Waste Removal (NR)	202000	AA02		NR	2,122
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$9,394
1.00	51667	Electric-Echerd Youth	202000	AA11		NR	4,200
1.00	51575	Electrical Services - All Regions	202000	AA11		NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$376,662
1.00	24230	C-139 Annex Land Management	419000	AA05		NR	69,542
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$69,542
	Total	Capital - Operating					\$69,542
	Total	LAND STEWARDSHIP SECTION					\$17,671,680

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$359,528
3.00	Total	511100 - Salaries and Wages - Overtime					\$80,000
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$33,625
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$69,501
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$998
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$7,191
	Total	Personal Services					\$627,435
	Total	SCADA SECTION					\$627,435

5511184500 SCADA DESIGN/INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$395,304
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,241
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$64,637
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,545
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$552
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$65
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,032
10.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$7,908
	Total	Personal Services					\$570,964
	Total	SCADA DESIGN/INSTALLATION					\$570,964

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$1,863,847
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$142,587
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$278,040
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$458,793
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,160
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,839
28.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$413
28.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,600
28.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,942
13.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$37,279
	Total	Personal Services					\$2,831,500

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	51452	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	119,897
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Estuary M/R	101000	SB14	NR	NR	3,960
1.00	15116	Cont Serv - Caloosahatchee River M/R	101000	JI50	NR	NR	12,600
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	43,551
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,086
1.00	51683	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	90,685
1.00	51549	Cont Serv - Maintenance/Repairs	101000	CJ05	NR	NR	90,000
1.00	12707	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	9,000
1.00	51550	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	45,193
1.00	51558	Cont Serv - Vegetation Mgmt	217000	BB62	NR	NR	9,333
1.00	53796	S CREW-MotorolaRTU Maint (1)	202000	CJ05	NR	NR	4,600
1.00	51451	SCADA Site Maint & Repairs	101000	CJ05	NR	NR	49,500
1.00	51450	SCADA Site Reconditioning Contractual	101000	CJ05	NR	NR	100,000
14.00	Total	530100 - Cont Serv - External Provider					\$632,405
1.00	51571	Cont Serv - Wildlife Protection Services	101000	CJ05	NR	NR	13,500
1.00	51734	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	9,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$22,500
1.00	51733	Cont Serv- Maint/Repairs- Veg Mgmt	101000	CJ05	NR	NR	24,811
1.00	Total	530402 - Cont Serv - Tree Management Services					\$24,811
1.00	51591	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	29,632
1.00	51662	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	19,418
1.00	51593	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	36,000
1.00	27221	LWDD Rain Gauge Maintenance	214003	CJ05	NR	8005	8,630
1.00	27162	SCADA Well Maint for KRR	202000	FA08	100828	NR	40,000
	Total	Contracts					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$133,680
1.00	51736	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	51735	Cont Serv- Diving Service	101000	CJ05	NR	NR	10,000
1.00	51731	Cont Serv- Maint/Repairs- Pressure Clean	101000	CJ05	NR	NR	25,000
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	51732	Cont Serv- Maint/Repairs- Vehicles	101000	CJ05	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	51481	Equipment Rentals	101000	CJ05	NR	NR	5,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$5,000
1.00	46912	Oper Exp - Inventory Parts	217000	BB62	NR	NR	31,844
1.00		Total 545050 - Oper Expense - Interagency Private Univ					\$31,844
		Total Contracts					\$905,240

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53797	10 mi Crk-MotorolaRTU Maint (3)	101000	CJ05	NR	NR	14,634
1.00	53863	BBCW Cutler-MotorolaRTU Maint (7)	101000	P128	100561	NR	34,146
1.00	53864	BBCW Deering-MotorolaRTU Maint (1)	202002	CJ05	NR	3007	4,878
1.00	53865	BBCW L31E #2-MotorolaRTU Maint (4)	202002	CJ05	NR	3007	24,390
1.00	53866	BBCW L31E #3-MotorolaRTU Maint (2)	202002	CJ05	NR	3007	9,756
1.00	53869	BBCW L31E #4-MotorolaRTU Maint (1)	202002	CJ05	NR	3007	4,878
1.00	53868	BBCW L31E #5a-MotorolaRTU Maint (1)	202002	P128	100584	NR	4,878
1.00	53867	BBCW L31E #5b-MotorolaRTU Maint (2)	202000	P128	NR	NR	9,756
1.00	53870	BBCW L31E #5c-MotorolaRTU Maint (2)	202000	P128	100584	NR	9,756
1.00	53757	C111 Spreader-MotorolaRTU Maint (2)	202002	CJ05	NR	3006	9,756
1.00	53758	C43 S470 PS-MotorolaRTU Maint (4)	225000	P104	100088	NR	24,390
1.00	53759	C43 S476 PS-MotorolaRTU Maint (10)	101000	CJ05	NR	3011	48,780
1.00	53760	C43 S476 PS-Perimeter Campbell (17)	101000	CJ05	NR	3011	64,906
1.00	53761	C43 S476 PS-Perimeter Campbell (4)	101000	CJ05	NR	3011	15,272
1.00	53763	C44 Res #2-Campbell RTU Maint (18)	205000	P107	100548	NR	68,724
1.00	53764	C44 Res #2-MotorolaRTU Maint (5)	205000	P107	100548	NR	24,390
1.00	53762	C44 S401 PS-MotorolaRTU (1)	205000	P107	100548	NR	4,878
1.00	53765	C44 STA #3-Campbell RTU Maint (7)	205000	P107	100548	NR	26,726
1.00	53766	C44 STA #3-MotorolaRTU Maint (22)	205000	P107	100548	NR	107,316
1.00	46911	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	200,000
1.00	51449	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	74,868
1.00	53768	EAA A2 STA-MotorolaRTU Maint (17)	217010	P151	101021	NR	82,926
1.00	53776	IRL C23/24 STA-Campbell RTU (8)	205000	P107	101194	NR	30,544
1.00	53777	IRL C23/24 STA-MotorolaRTU (14)	205000	P107	101194	NR	68,292
1.00	53774	IRL C23/44-Campbell RTU (1)	101000	P107	101184	NR	3,818
1.00	53775	IRL C23/44-MotorolaRTU (1)	101000	P107	101184	NR	4,878
1.00	53778	Lksd R STA PH1 N-MotorolaRTU (7)	101000	CJ05	NR	NR	34,146
1.00	53779	Lksd R STA PH2 S-MotorolaRTU (9)	101000	CJ05	NR	NR	43,902
1.00	53780	NEEP Hicpo PH1-MotorolaRTU (2)	101000	CJ05	NR	NR	9,756
1.00	15090	Oper Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	51590	Oper Exp - Inventory Parts	101000	CJ05	NR	NR	82,800
1.00	51596	Oper Exp - Inventory Parts	217000	BB62	NR	NR	28,519
1.00	15049	Oper Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	53781	Pic St Faka U PS-Campbell RTU (1)	101002	CJ05	NR	3008	3,818
1.00	53782	Pic St Faka U PS-MotorolaRTU Maint (1)	101002	CJ05	NR	3008	4,878
1.00	53783	Pic St Merritt-Campbell RTU (2)	101002	CJ05	NR	3008	7,636
1.00	53784	Pic St Merritt-MotorolaRTU Maint (1)	101002	CJ05	NR	3008	4,878
1.00	53785	Pic St Miller-MotorolaRTU (1)	101002	CJ05	NR	3008	4,878

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53786	RS A1 FEB-Campbell RTU Site Maint (3)	217000	BB62	NR	NR	11,454
1.00	53787	RS A1 FEB-MotorolaRTU Site Maint (14)	217000	BB62	NR	NR	68,292
1.00	53788	RS C139 FEB-MotorolaRTU Maint (4)	217000	BB62	NR	NR	24,390
1.00	53789	RS L8 Res-Campbell RTU (9)	217000	BB62	NR	NR	34,362
1.00	53790	RS L8 Res-MotorolaRTU (3)	217000	BB62	NR	NR	14,634
1.00	53791	RS S375-MotorolaRTU Site Maint (1)	217000	BB62	NR	NR	4,878
1.00	53792	RS STA 1W Ex1-MotorolaRTU Site Maint (9)	217000	BB62	NR	NR	43,902
1.00	53793	RS STA 1W Ex2-MotorolaRTU Site Maint (3)	217000	BB62	NR	NR	14,634
1.00	53794	RS STA 1W Ex2-MotorolaRTU Site Maint(12)	217000	BB62	NR	NR	58,536
1.00	53795	S CREW-Campbell RTU Maint (2)	202000	CJ05	NR	NR	7,636
1.00	27163	SCADA Well Maint for KRR	202000	FA08	100828	NR	70,000
1.00	53769	WERP 11mi Rd-Campbell RTU (1)	101000	P110	101405	NR	3,818
1.00	53771	WERP L28 S-Campbell RTU (1)S344	101000	P110	101301	NR	3,818
1.00	53770	WERP L28 S-MotorolaRTU Maint (3)S229A,B,	101000	P110	101301	NR	14,634
1.00	53772	WERP Loop Rd-Campbell RTU (2)	101000	P110	101405	NR	7,636
1.00	53773	WERP US41-Campbell RTU (4)	101000	P110	101405	NR	15,272
54.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,649,893
1.00	14351	Oper Exp - STA Tools & Equipment	217000	BB62	NR	NR	1,800
1.00	15051	Oper Exp - Tools & Equipment	101000	CJ05	NR	NR	9,000
1.00	15248	Oper Exp - Tools & Equipment	101000	CJ07	NR	NR	7,020
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$17,820
1.00	41952	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	41,760
1.00	15115	Oper Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,014
1.00	13660	Oper Exp - Parts & Supplies	202000	CJ05	NR	NR	81,000
1.00	13042	Oper Exp - Parts & Supplies	101000	CJ07	NR	NR	31,235
1.00	12347	Oper Exp - Parts & Supplies	101000	CJ05	NR	NR	46,226
1.00	13341	Oper Exp - STA Parts & Supplies	217000	BB62	NR	NR	29,824
1.00	15268	Oper Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
1.00	41953	Site Reconditioing Parts	101000	CJ05	NR	NR	33,021
	Total	Operating Expenses					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00		Total 541500 - Oper Expense - Parts and Supplies					\$267,080
1.00	15112	Oper Exp - BCB Travel Expense	203000	CJ05	NR	NR	4,300
1.00	15690	Oper Exp - Travel Expense	101000	CJ05	NR	NR	5,832
1.00	15689	Oper Exp - Travel Expense	101000	CJ07	NR	NR	1,422
3.00		Total 542100 - Oper Expense - District Travel					\$11,554
1.00	15270	Oper Exp - Freight	101000	CJ07	NR	NR	630
1.00	15109	Oper Exp - Freight	101000	CJ05	NR	NR	1,800
1.00	15253	Oper Exp - Freight	217000	BB62	NR	NR	900
3.00		Total 543800 - Oper Expense - Freight					\$3,330
		Total Operating Expenses					\$1,949,677
		Total SCADA MAINTENANCE					\$5,686,417

5511184800 SCADA IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$421,346
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$32,233
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,115
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,928
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$686
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,286
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$8,427
	Total	Personal Services					\$612,199
	Total	SCADA IMPLEMENTATION					\$612,199

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$199,119
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,233
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,936
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$272
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$255
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,982
	Total	Personal Services					\$286,987
1.00	12700	Books & Reference Materials	101000	CJ06	NR	NR	506
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$506
1.00	15730	Administrative Office Supplies	101000	CJ06	NR	NR	1,165
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,165
	Total	Operating Expenses					\$1,671

5512185100 HYDRO-DATA MANAGEMENT SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	HYDRO-DATA MANAGEMENT SECTION					\$288,658

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,275,060
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$101,139
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$209,730
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$311,337
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,612
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,428
16.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$25,501
	Total	Personal Services					\$2,003,857

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52569	C44 STA #3-Staff Augmentation	205000	P107	100548	NR	157,560
1.00	17146	ORL USGS ET Stations	101003	CJ06	101247	NR	29,371
2.00	Total	530100 - Cont Serv - External Provider					\$186,931
1.00	12701	Hydrologic Data Processing	101000	CJ06	101247	NR	119,076
1.00	13639	Hydrologic Data Processing	202000	CJ06	101247	NR	20,272
1.00	13640	Hydrologic Data Processing	217000	BB63	101247	NR	23,764
1.00	15838	Hydrologic Data Processing	202000	IP13	101247	NR	12,550
4.00	Total	530190 - Cont Serv - External Provider (OPS)					\$175,662
1.00	16042	ET Data Acquisition	202000	CJ06	101247	NR	77,103
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	101247	NR	53,028
1.00	15106	FTL USGS GW CORE NETWORK (WS)	202000	DF01	101247	NR	424,677
1.00	27622	FTL USGS SW BIG CYPRESS	203000	JG03	NR	NR	43,590
1.00	15096	FTL USGS SW Core Network	202000	CJ06	101247	NR	307,206
1.00	16140	FTL USGS SW Core Network(Mangrove LK)	101000	JE10	101247	NR	27,095
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	101000	JA10	101247	NR	58,742
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	101247	NR	20,327
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	101247	NR	36,684
1.00	15108	ORL USGS ET Stations	101000	CJ06	101247	NR	87,576
1.00	18382	ORL USGS GW Core Network	202003	CJ06	101247	NR	10,512
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	101247	NR	123,868
12.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,270,408
	Total	Contracts					\$1,633,001
	Total	HYDRO-DATA PROCESSING UNIT					\$3,636,858

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$790,129
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$60,445
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$110,855
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,090
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,099
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,774
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$15,804
	Total	Personal Services					\$1,122,464
1.00	12708	NEXRAD Data Acquisition	202000	CJ06	101247	NR	109,566
1.00	Total	530100 - Cont Serv - External Provider					\$109,566
1.00	14180	NEXRAD Data Acquisition	101000	CJ06	101247	NR	60,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$60,000
	Total	Contracts					\$169,566

5512185700 QUALITY ASSURANCE & HYDROLOGY

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	QUALITY ASSURANCE & HYDROLOGY					\$1,292,030

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$575,558
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$44,030
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,247
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,320
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$827
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,540
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$11,511
	Total	Personal Services					\$829,652

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13644	QA/QC of Streamflow Data for Non-STA's	202000	CJ06	101247	NR	34,000
1.00	13641	QA/QC of Streamflow Data for STA's	217000	BB63	101247	NR	26,847
1.00	52570	RS C139 FEB-ASD (Private Lab) Contracts	217000	BD08		NR	20,000
1.00	17088	Streamgauging for BCB Structure	203000	CJ06		NR	30,000
4.00	Total	530100 - Cont Serv - External Provider					\$110,847
1.00	11976	ADCP Calibration and Repair	101000	CJ06		NR	4,500
1.00	14181	Equipment Maintenance Supplies	217000	BB63		NR	10,000
1.00	13642	Metal Fabrication - Streamgauging Equip	217000	BE01		NR	1,800
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,300
	Total	Contracts					\$127,147
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06		NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	79	Equipment Maintenance Supplies	101000	CJ06		NR	12,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,000
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06		NR	1,462
1.00	Total	543800 - Oper Expense - Freight					\$1,462
	Total	Operating Expenses					\$14,595
	Total	STREAMGAUGING					\$971,394

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,136,408
13.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$86,935
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$175,028
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,784
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,789
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$206
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,314
19.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$22,726
	Total	Personal Services					\$1,662,650

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	AZ00	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	21700	BCB Canal Right of Way Surveys	203000	CG04	NR	NR	100,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	CA34	NR	NR	29,000
1.00	13728	Boundary Surveys (District Veg Mgmt)	101000	CA34	NR	NR	3,509
3.00	Total	530202 - Cont Serv - Surveying Services					\$132,509
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,800
1.00	13727	Maintenance & Repair (Survey)	101000	AZ00	NR	NR	1,620
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$4,420
	Total	Contracts					\$176,929

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
2.00	Total	541301 - Oper Expense - District Uniforms					\$800
1.00	24681	District Uniforms	202000	AZ00	NR	NR	1,000
1.00	24682	Tools & Equipment	202000	AZ00	NR	NR	1,000
1.00	12705	Tools & Equipment	217000	BB13	NR	NR	1,800
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	5,714
1.00	11980	Tools & Equipment	202000	CF02	NR	NR	75
1.00	15839	Tools & Equipment	101000	CF02	NR	NR	1,702
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$11,291
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	2,000
1.00	20016	Parts and Supplies	101000	CA34	NR	NR	900
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office	202000	CA34	NR	NR	361
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,161
	Total	Operating Expenses					\$16,252
	Total	SURVEYING & MAP SECTION					\$1,855,831

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$168,522
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,892
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,017
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$3,370
	Total	Personal Services					\$263,780

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,350
1.00	41972	Conference/Training - Modeling Bureau	101000	SZ00	NR	NR	8,500
1.00	15465	Eng/Const/Model Training & Conferences	202000	CA35	NR	NR	7,389
3.00	Total	542000 - Oper Expense - Conference Registrations					\$17,239
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	271
1.00	18212	Business Travel - Survey & Mapping	202000	CA34	NR	NR	134
1.00	15695	District Projects Travel	101000	CA35	NR	NR	5,537
1.00	15666	Travel - Business	101000	SZ00	NR	NR	1,000
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	391
1.00	41973	Travel - Modeling Bureau	101000	SZ00	NR	NR	1,000
6.00	Total	542100 - Oper Expense - District Travel					\$8,333
1.00	20025	Training Travel	101000	SA11	NR	NR	5,000
1.00	20018	Travel for Training	202000	AZ00	NR	NR	900
2.00	Total	542300 - Oper Expense - Travel for Training					\$5,900
	Total	Operating Expenses					\$31,472
	Total	ENGINEERING, CONSTRUCTION & MODELING					\$295,252

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,868,295
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$143,204
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$262,623
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,710
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,481
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,641
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$37,366
	Total	Personal Services					\$2,647,695

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CA24	NR	NR	4,776
1.00	Total	530100 - Cont Serv - External Provider					\$4,776
1.00	53861	10 mi Crk-Fuel System Inspections	202000	CD01	NR	NR	1,200
1.00	53862	10 mi Crk-Storage Tank M&R	202000	CD01	NR	NR	1,000
1.00	53919	8.5 SMA Mod-Fuel Syst Inspect (S357)	202002	CD01	NR	3003	990
1.00	53920	8.5 SMA Mod-Storage Tank M&R (S357)	202002	CD01	NR	3003	1,000
1.00	53921	8.5 SMA Mod-Well Sampling (S357)	202002	CD01	NR	3003	3,200
1.00	53935	C111 Normal-Fuel Syst Inspec S332B	202002	CD01	NR	3002	600
1.00	53827	C111 Normal-Fuel Syst Inspec S332B	202002	CD01	NR	3002	600
1.00	53936	C111 Normal-Fuel Syst Inspec S332C	202002	CD01	NR	3002	600
1.00	53828	C111 Normal-Fuel Syst Inspec S332C	202002	CD01	NR	3002	600
1.00	53835	C111 Normal-Fuel Syst Inspec S332D	202002	CD01	NR	3001	600
1.00	53937	C111 Normal-Fuel Syst Inspec S332D	202002	CD01	NR	3002	600
1.00	53938	C111 Normal-Fuel Syst Inspect S331	202002	CD01	NR	3002	600
1.00	53817	C111 Normal-Non Title V Air S332B	202002	CD01	NR	3002	3,500
1.00	53830	C111 Normal-Non Title V Air S332B	202002	CD01	NR	3002	3,000
1.00	53829	C111 Normal-Non Title V Air S332C	202002	CD01	NR	3002	3,000
1.00	53818	C111 Normal-Non Title V Air S332C	202002	CD01	NR	3002	3,500
1.00	53831	C111 Normal-Storage Tank M&R (S332B)	202002	CD01	NR	3002	500
1.00	53832	C111 Normal-Storage Tank M&R (S332C)	202002	CD01	NR	3002	500
1.00	53836	C111 Normal-Storage Tank M&R (S332D)	202002	CD01	NR	3001	500
1.00	53819	C111 Normal-Storage Tank M&R S331	202002	CD01	NR	3002	500
1.00	53820	C111 Normal-Storage Tank M&R S332B	202002	CD01	NR	3002	500
1.00	53821	C111 Normal-Storage Tank M&R S332C	202002	CD01	NR	3002	500
1.00	53822	C111 Normal-Storage Tank M&R S332D	202002	CD01	NR	3002	500
1.00	53924	C111 S331-Fuel Syst Inspect S331	202002	CD01	NR	3000	500
1.00	53926	C111 S331-Storage Tank M&R S331	202002	CD01	NR	3000	500
1.00	53838	EPA Test-Element Cleaning	202000	CD01	NR	NR	20,000
1.00	53837	EPA Test-Element Cleaning	217000	BB38	NR	NR	30,000
1.00	53840	EPA Test-Hydrostatic Tank Testing	217000	BB38	NR	NR	3,000
1.00	53839	EPA Test-Hydrostatic Tank Testing	202000	CD01	NR	NR	12,000
1.00	53842	EPA Test-Main Engines	202000	CD01	NR	NR	95,000
1.00	53841	EPA Test-Main Engines	217000	BB38	NR	NR	103,000
1.00	15272	Maintenance & Repair C&SF (Env)	101000	CD01	NR	NR	1,593

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21697	Maintenance & Repair C&SF (Env)	202000	CD01	NR	NR	192,670
1.00	51485	Maintenance & Repair STA (Env)	217000	BB38	NR	NR	66,800
1.00	53845	Mod Wtr S356-Fuel Syst Inspect (S356)	202002	CD01	NR	3003	1,200
1.00	53847	Mod Wtr S356-Storage Tank M&R (S356)	202002	CD01	NR	3003	1,000
1.00	53850	Pic St Faka U PS-Storage Tank Maint/Insp	101002	CD01	NR	3008	3,000
1.00	53853	Pic St Merritt-Storage Tank Maint/Insp	101002	CD01	NR	3008	3,000
1.00	53856	Pic St Miller-Storage Tank Maint/Insp	101002	CD01	NR	3008	3,000
1.00	53859	RS STA 1W Ex2-Storage Tank Maint/Insp	202000	BB38	NR	NR	6,000
40.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$570,353
	Total	Contracts					\$575,129
1.00	15056	Books & Reference Materials	202000	CA35	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	18383	Tools and Equipment	202000	CF02	NR	NR	1,080
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,080
1.00	15728	Office Supplies	202000	CA24	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$661
1.00	53860	10 mi Crk- FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	53917	8.5 SMA Mod-County Air Permit (S357)	202002	CD01	NR	3003	1,100
1.00	53918	8.5 SMA Mod-FL Storage Tank Fee S357	202002	CD01	NR	3003	50
1.00	53927	C111 Normal-County Air Permit S331	202002	CD01	NR	3002	400
1.00	53928	C111 Normal-County Air Permit S332B	202002	CD01	NR	3002	600
1.00	53824	C111 Normal-County Air Permit S332B	202002	CD01	NR	3002	600

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53929	C111 Normal-County Air Permit S332C	202002	CD01	NR	3002	600
1.00	53823	C111 Normal-County Air Permit S332C	202002	CD01	NR	3002	600
1.00	53833	C111 Normal-County Air Permit S332D	202002	CD01	NR	3001	400
1.00	53930	C111 Normal-County Air Permit S332D	202002	CD01	NR	3002	400
1.00	53834	C111 Normal-Florida Tank Fee	202002	CD01	NR	3001	25
1.00	53825	C111 Normal-Florida Tank Fee (S332B)	202002	CD01	NR	3002	25
1.00	53826	C111 Normal-Florida Tank Fee (S332C)	202002	CD01	NR	3002	25
1.00	53931	C111 Normal-Florida Tank Fee S331	202002	CD01	NR	3002	50
1.00	53932	C111 Normal-Florida Tank Fee S332B	202002	CD01	NR	3002	25
1.00	53933	C111 Normal-Florida Tank Fee S332C	202002	CD01	NR	3002	25
1.00	53934	C111 Normal-Florida Tank Fee S332D	202002	CD01	NR	3002	25
1.00	53816	C111 Normal-General Air S331	202002	CD01	NR	3002	50
1.00	53922	C111 S331-County Air Permit S331	202002	CD01	NR	3000	400
1.00	53923	C111 S331-Florida Tank Fee S331	202002	CD01	NR	3000	25
1.00	53925	C111 S331-General Air S331	202002	CD01	NR	3000	50
1.00	53843	Mod Wtr S356-County Air Permit (S356)	202002	CD01	NR	3003	1,100
1.00	53844	Mod Wtr S356-FL Storage Tank Fee S356	202002	CD01	NR	3003	50
1.00	53846	Mod Wtr S356-General Air Permit (S356)	202002	CD01	NR	3003	100
1.00	27601	Permit Fees C&SF	202000	CD01	NR	NR	13,008
1.00	51396	Permit Fees STA	217000	BB38	NR	NR	14,657
1.00	53848	Pic St Faka U PS-General Air Permit	101002	CD01	NR	3008	100
1.00	53849	Pic St Faka U PS-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	53851	Pic St Merritt-General Air Permit	101002	CD01	NR	3008	100
1.00	53852	Pic St Merritt-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	53854	Pic St Miller-General Air Permit	101002	CD01	NR	3008	100
1.00	53855	Pic St Miller-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	53857	RS C139 FEB-Storage Tank & Air Fees	202000	BB38	NR	NR	3,000
1.00	53858	RS STA 1W Ex2-Storage Tank & Air Fees	202000	BB38	NR	NR	1,000
34.00	Total	543301 - Oper Expense - Permits & Fees					\$39,640
	Total	Operating Expenses					\$41,471
	Total	INFRASTRUCTURE MANAGEMENT SECTION					\$3,264,295

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$480,937
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,792
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,861
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$91,456
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$686
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,211
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$9,619
	Total	Personal Services					\$707,734

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	CA35	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	CA35	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription	202000	CA35	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15745	Office Supplies	202000	CZ99	NR	NR	3,022
1.00	15644	Parts & Supplies Office-Ops Eng & Const	101000	CA35	NR	NR	1,536
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,558
1.00	15200	Design Reference Materials	202000	CA35	NR	NR	3,690
1.00	15203	Design Reference Materials	101000	CA35	NR	NR	3,996
1.00	13813	Safety glasses and boots	202000	CA35	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,436
1.00	12606	Engineering/Construction Prof Licenses	101000	CA35	NR	NR	7,000
1.00	Total	542400 - Oper Expense - Professional Licenses					\$7,000
	Total	Operating Expenses					\$64,127
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$771,861

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
69.00	Total	510100 - Salaries and Wages - Regular					\$7,411,812
69.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$567,012
69.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,111,810
69.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,140,155
69.00	Total	521120 - Fringe Benefits - Dental Insurance					\$84,180
69.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,449
60.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$949
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,000
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,339
44.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$148,237
	Total	Personal Services					\$10,500,943

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52548	C43 Res-Dam Safety Annual Insp/Report	225000	P104	100088	NR	100,000
1.00	52547	C43 Res-Dam Safety Seep Mgt Cleanout	225000	P104	100088	NR	1,200,000
1.00	52546	C43 Res-Dam Safety Seep Mgt Vid Insp	225000	P104	100088	NR	50,000
1.00	52549	C43 Res-Dam Safety Veg Mgmt	225000	P104	100088	NR	80,000
1.00	52555	C44 Res #2-Dam Safety Veg Mgmt	205000	P107	100548	NR	30,000
5.00	Total	530100 - Cont Serv - External Provider					\$1,460,000
1.00	52545	C43 Res-Dam Safety CS Piezometer	225000	P104	100088	NR	241,516
1.00	52543	C43 Res-Dam Safety RIMS Dev/Supp	225000	P104	100088	NR	150,000
1.00	52544	C43 Res-Dam Safety RTMC Pro Supp	225000	P104	100088	NR	75,000
1.00	52550	C44 Res #2-Dam Safety CS Piezometer	205000	P107	100548	NR	49,456
1.00	52552	C44 Res #2-Dam Safety Instrum Replace	205000	P107	100548	NR	40,000
1.00	52551	C44 Res #2-Dam Safety Qrtly Calibration	205000	P107	100548	NR	60,000
1.00	52553	C44 Res #2-Dam Safety RIMS Dev/Supp	205000	P107	100548	NR	150,000
1.00	52554	C44 Res #2-Dam Safety RTMC Pro Supp	205000	P107	100548	NR	25,000
8.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$790,972
1.00	52542	C43 Res-Dam Safety Monument Survey	225000	P104	100088	NR	950,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$950,000
1.00	15891	C-139 Annex Restoration Project	219000	AA05	100835	109	164,591
1.00	52541	C43 Res-Dam Safety Qrtly M&R	225000	P104	100088	NR	450,000
1.00	51756	S-333/S-333N Maint Drdgn/Low Sill Weirs	214001	PH99	101393	NR	30,000,000
1.00	41088	S-7 Pump Station Refurbish Ph.1 & 2	202000	CA02	101250	NR	859,119
1.00	33565	STA G-310/ G-335 Trash Rake Replace	217000	BB02	101029	NR	2,757,433
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$34,231,143
	Total	Contracts					\$37,432,115

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	50552	2025 SA1531 NEEPP Brady Ranch FEB	425000	I521	101197	NR	6,500,000
1.00	50548	2025 SA1531F CERP BBCW Ph2 BBSEER	405000	P128	101174	NR	3,500,000
1.00	50550	2025 SA1531J Loxahatchee Flow-way #1	405000	P117	101391	NR	1,138,950
1.00	30042	2025 SA1531J Loxahatchee Flow-way #2	405000	P117	101175	NR	9,065,178
1.00	55021	2025 SA1531J Loxahatchee Flow-way #3	405000	P117	101329	NR	9,085,872
1.00	50549	2025 SA1531K WERP Loop/11ml/US41	405000	P110	101405	NR	5,945,012
1.00	30041	2025 SA1531K WERP (L-28 S Culverts)	405000	P110	101301	NR	19,811,277
1.00	50585	DR S-169W Trash Rake & Manatee Barrier	401000	CA04	100667	NR	1,404,180
1.00	50572	North Shore Pump Stations Facilities	402000	CA02	101311	NR	1,444,870
1.00	54986	RB SA1620 Lk Okee Comp A (USACE Ref)	425000	P101	101346	2066	282,809
1.00	54987	RB SA1640 Indian River Lagoon S (USACE)	412000	P107	101194	NR	564,171
1.00	55005	S-27 Fwd Pump Station (Resiliency)	402000	CA55	101269	NR	600,000
1.00	55006	S-28 Fwd Pump Station (Resiliency)	402000	CA55	101355	NR	805,000
1.00	55007	S-29 Fwd Pump Station (Resiliency)	402000	CA55	101263	NR	660,000
1.00	50566	S-71 Replacement & Navigation Lock	401000	CA04	100856	NR	2,400,000
1.00	41092	West Palm Beach FS Modifications	402000	CA05	101095	NR	798,800
16.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$64,006,119
1.00	54981	R/B C-139 Annex Restoration Project	419000	AA05	100835	110	1,835,409
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$1,835,409
1.00	50565	PS S-9 Main Engine & Pump Overhaul	402000	CA02	101396	NR	2,096,930
1.00	Total	589300 - Capital Outlay - Equipment					\$2,096,930
	Total	Capital - Operating					\$67,938,458

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	52225	CREW Bird Rookery Board Walk	403000	AA06	101439	NR	1,750,000
1.00	55004	Emergency Operations & Field Support Fac	401000	CA05	101325	NR	500,000
1.00	55025	Facility Relocation (Local Contribution)	424003	PH99	NR	NR	162,646
1.00	50563	Ft. Lauderdale Field Station Expansion	402000	CA05	101362	NR	347,000
1.00	55008	Homestead Field Station (DR)	424001	CA05	100576	NR	7,666,712
5.00	Total	580100 - Capital Outlay - Buildings					\$10,426,358
1.00	27176	2025 SA1531 NEEPP Boma FEB	425000	J151	101155	NR	20,943,146
1.00	32015	2025 SA1531 NEEPP Grassy Island FEB	425000	I516	101239	NR	5,708,700
1.00	50553	2025 SA1531B CEPP EAA NNR & MC Improv	406010	P151	101020	NR	34,313,511
1.00	35485	2025 SA1531B CEPP EAA Reservoir S-623 PS	406010	P151	101360	NR	25,000,000
1.00	55023	2025 SA1531B CEPP EAA STA G-372S PS	406010	P151	101021	NR	2,700,000
1.00	27171	2025 SA1531C C-111 SD S-332B PS Replace	405000	PK03	101288	NR	54,346,161
1.00	27170	2025 SA1531D CERP C-25 Reservoir & STA	405000	P107	101314	NR	20,000,000
1.00	32009	2025 SA1531D CERP IRL S C23/C24 S Reser	405000	P107	101194	NR	77,936,677
1.00	46823	2025 SA1531E C-43 W Basin Storage Reser	425000	P104	100088	NR	23,128,826
1.00	55022	2025 SA1531F CERP BBCW Cutler	405000	P128	100561	NR	2,900,384
1.00	50544	2025 SA1531G CEPP South S-355W	405000	P151	101276	NR	15,000,000
1.00	20925	2025 SA1531H CEPP N L-4 Levee/S-630	425000	P151	101307	NR	25,140,000
1.00	27167	2025 SA1531H CEPP N L-5 Canal Imprvmts	405000	P151	101308	NR	47,200,000
1.00	30075	2025 SA1531H CEPP N Miami Canal Backfill	425000	P151	101331	NR	5,932,312
1.00	30074	2025 SA1531H CEPP N S-8 Modifications	425000	P151	101261	NR	58,515,000
1.00	50547	2025 SA1531H CEPP North L-6 Div 620/622	425000	P151	101260	NR	15,592,688
1.00	30078	2025 SA1531I CEPP EAA NNR & MC Improv	425000	P151	101020	NR	43,575,852
1.00	50546	2025 SA1531I CEPP EAA Reservoir S-623 PS	425000	P151	101360	NR	5,000,000
1.00	27174	2025 SA1535 Lake Okeechobee WRP	425000	P101	101185	NR	50,000,000
1.00	41095	BCB Gordon River Structure Replacement	403004	CA04	101412	NR	500,000
1.00	41096	BCB Palm River Structure Replacement	403004	CA04	101413	NR	400,000
1.00	55003	DR S-169W Trash Rake & Manatee Barrier	424001	CA04	100667	NR	4,513,820
1.00	35563	G-370 & G-372 Pump Overhaul (STA)	406000	BB02	101394	NR	1,856,406
1.00	34044	G-539 PS - Pump Replace	402000	CA02	101286	NR	9,425,605
1.00	46817	G-6A Pump Station	402000	CA02	101173	NR	19,858
1.00	46813	G-6A Pump Station	401000	CA02	101173	NR	22,231,768
1.00	55009	G-6A Pump Station	401000	CA02	101173	NR	168,377
1.00	55035	G-6A Pump Station	406000	BB02	101173	NR	807,123

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	55026	G-6A Pump Station	401003	CA02	101173	NR	547,656
1.00	50587	G-6A Pump Station	402000	CA02	101173	NR	2,101,863
1.00	55010	G-6A Pump Station	402000	CA02	101173	NR	185,131
1.00	52226	I-75 #2 Weir Replacement	403000	CA04	101345	NR	1,616,190
1.00	30047	I-75 #2 Weir Replacement	403000	CA04	101345	NR	2,183,810
1.00	52224	I-75 Canal Weir #3 Stilling Well	403000	CJ05	101364	NR	500,000
1.00	50575	PC Replace WPB FS Area, 6 Sites L-15	402000	CA03	100378	NR	3,727,929
1.00	50554	RB 2019SA1642A Lk Okeechobee WRP	405000	P101	101185	2054	594,544
1.00	50555	RB 2020SA1622A Lk Okeechobee WRP	405000	P101	101185	2075	17,558
1.00	50564	S-9/S-9A Trash Rakes & Refurb	402000	CA02	100884	NR	3,704,000
1.00	50583	STA-1W Refurbishments	402000	BB04	101280	NR	15,396,606
1.00	55001	STA-1W Refurbishments	406000	BB04	101280	NR	208,818
1.00	55002	STA-1W Refurbishments	406000	BB04	101280	NR	179,603
1.00	55027	STA-1W Refurbishments	406003	BB04	101280	NR	375,158
1.00	27083	Underground Storage Tank Replace	402000	CA05	101258	NR	9,801,000
1.00	35562	WCA 2 SCADA Stillingwells	402000	CJ05	101364	NR	2,829,984
44.00	Total	580800 - Capital Outlay - Water Control Structures					\$616,826,064
	Total	Capital - Construction					\$627,252,422
	Total	ENGINEERING & CONSTRUCTION SECTION					\$743,123,938

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23023	Office Supplies	101000	MR95	NR	NR	500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$500
		Total Operating Expenses					\$500
		Total COMMUNICATION & PUBLIC ENAGAGEMENT					\$500

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$268,237
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,520
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,592
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,536
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,365
	Total	Personal Services					\$410,908
	Total	OFFICE OF CHIEF OF STAFF					\$410,908

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$635,586
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$48,622
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,173
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,522
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$12,712
	Total	Personal Services					\$900,121
1.00	52227	BCB Basin Support	203000	CE02	NR	NR	1,000,000
1.00	35507	Canal Condition Assesment Prg (Yr 3 of 5)	203000	CA07	NR	NR	250,000
1.00	51757	Corkscrew Watershed Initiative (Yr 3)	203000	JG03	101390	NR	1,400,000
3.00	Total	530100 - Cont Serv - External Provider					\$2,650,000
	Total	Contracts					\$2,650,000

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13680	Office Supplies	203000	JG00	NR	NR	2,350
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,350
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	400
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$400
1.00	15087	Training & Conferences	203000	JG00	NR	NR	3,810
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,810
1.00	14346	District Business Travel	203000	JG00	NR	NR	6,000
1.00		Total 542100 - Oper Expense - District Travel					\$6,000
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00		Total 542300 - Oper Expense - Travel for Training					\$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	820
1.00		Total 542400 - Oper Expense - Professional Licenses					\$820
		Total Operating Expenses					\$13,880
		Total BIG CYPRESS BASIN SERVICE CENTER					\$3,564,001

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$250,037
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,128
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,079
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,001
	Total	Personal Services					\$363,887
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	6,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	60,000
2.00	Total	530100 - Cont Serv - External Provider					\$66,000
1.00	17083	POLITICO Pro	101000	MR95	NR	NR	3,100
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$3,100
	Total	Contracts					\$69,100

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	OFFICE OF OPEN GOVERN & MEDIA RELATIONS					\$432,987

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$457,600
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,005
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$64,200
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					-\$17,209
	Total	Personal Services					\$653,645
1.00	14316	Video Equipment	101000	MR95	NR	NR	15,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	4,350
1.00	30702	Public Engagement & Outreach Materials	101000	MR95	NR	NR	10,000
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$14,350
	Total	Contracts					\$29,350

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	1,625
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	15723	Office Supplies	101000	MR95	NR	NR	4,975
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,975
	Total	Operating Expenses					\$6,600
	Total	COMMUNICATION SECTION					\$689,595

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20011	C-51 Sediment Trap Survey	101000	JC01	NR	NR	17,500
1.00	Total	530100 - Cont Serv - External Provider					\$17,500
	Total	Contracts					\$17,500
	Total	EVERGLADES & LOCAL PROJECT COORDINATION					\$17,500

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$629,907
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$48,189
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,375
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$128,991
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$12,599
	Total	Personal Services					\$920,865
1.00	21003	Intergovernmental & Local Community Outr	101000	MR95	NR	NR	4,700
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$4,700
1.00	13295	Legislative Cooperative Position	202000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	16046	IRL Tag Program - Martin	212000	JA02	NR	79	25,507

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16048	IRL Tag Program - Palm Beach	212000	JA02	NR	79	21,326
1.00	16047	IRL Tag Program - St. Lucie	212000	JA02	NR	79	16,167
3.00		Total 545000 - Oper Expense - Interagency Local					\$63,000
		Total Contracts					\$94,700
1.00	15734	Office Supplies	101000	MR95	NR	NR	300
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$300
1.00	13290	Business Travel	101000	MR91	NR	NR	7,000
1.00		Total 542100 - Oper Expense - District Travel					\$7,000
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$200
		Total Operating Expenses					\$7,500
		Total REGIONAL & COMMUNITY RELATIONS UNIT					\$1,023,065

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$248,353
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,999
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,844
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$766
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,967
	Total	Personal Services					\$366,565
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
1.00	Total	530100 - Cont Serv - External Provider					\$4,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
		Total Contracts					\$12,500
1.00	15719	Office Supplies	101000	MR82	NR	NR	2,477
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,477
1.00	12027	Meeting Expenses - GB Services	101000	MR82	NR	NR	50,000
1.00	12440	Meeting Expenses - WRAC	101000	MR83	NR	NR	2,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$52,000
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	50,000
1.00		Total 542100 - Oper Expense - District Travel					\$50,000
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	745
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$745
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,900
1.00		Total 543300 - Oper Expense - Other Fees					\$1,900
		Total Operating Expenses					\$107,122
		Total OFFICE OF THE DISTRICT CLERK					\$486,187

South Florida Water Management District
FY 2025-2026 Budget
Division Line Item Functional Area Report - Expenditures

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	114,297
1.00	62	Tax Collector Fees - District	101000	MB79	NR	NR	605,313
1.00	24240	Tax Collector Fees - District	101000	MB79	NR	NR	1,240,541
1.00	15607	Tax Collector Fees - District	101000	MB79	NR	NR	865,802
1.00	15608	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	603,933
1.00	63	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	323,123
1.00	15609	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	942,047
1.00	24233	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	954,877
9.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,878,933
1.00	12525	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	BZ00	NR	NR	1,916
1.00	69	Property Appraiser Fees - BCB	203000	MB79	NR	NR	170,703
1.00	24235	Property Appraiser Fees - BCB	203000	MB79	NR	NR	60,000
1.00	15594	Property Appraiser Fees - District	101000	MB79	NR	NR	243,580
1.00	67	Property Appraiser Fees - District	101000	MB79	NR	NR	825,505
1.00	70	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	189,891
1.00	68	Property Appraiser Fees - Okeechobee	202000	MB79	NR	NR	776,272
8.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,271,067
	Total	Operating Expenses					\$8,150,000
	Total	FEES					\$8,150,000

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	4,500,000
1.00	15099	CERP - Central Service Indirect Costs	101000	MB85	NR	NR	-4,500,000
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

South Florida Water Management District
FY 2025-2026 Budget
Division Line Item Functional Area Report - Expenditures

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	49745	COPS Debt Service Principal	401000	P201	NR	NR	7,739,286
1.00	49744	COPS Debt Service Principal - EFA	406000	B599	NR	NR	9,575,714
2.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					\$17,315,000
1.00	49743	COPS Debt Service Interest	415000	P201	NR	NR	139,523
1.00	49747	COPS Debt Service Interest	401000	P201	NR	NR	5,639,631
1.00	49742	COPS Debt Service Interest - EFA	415000	B599	NR	NR	172,631
1.00	49746	COPS Debt Service Interest - EFA	406000	B599	NR	NR	6,977,840
4.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					\$12,929,625
	Total	Debt					\$30,244,625
	Total	DEBT SERVICE					\$30,244,625

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	28,237,787
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves - Contingency					\$58,980,522
	Total	Reserves					\$58,980,522
	Total	DISTRICT RESERVES					\$58,980,522

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,534,317
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	364,265
1.00	35513	Self Insurance Charges	101000	MB85	NR	NR	674,545
1.00	35516	Self Insurance Charges	217000	BZ00	NR	NR	132,528
1.00	35515	Self Insurance Charges	203000	CZ99	NR	NR	52,805
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	1,225,676
1.00	35514	Self Insurance Charges	202000	CZ99	NR	NR	567,606
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	53,297
8.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$4,605,039</u>
	Total	Operating Expenses					<u>\$4,605,039</u>
	Total	DISTRICT WIDE					<u>\$4,605,039</u>
	Grand Total						<u>\$1,342,098,977</u>



Ron DeSantis, Governor

SFWMD Governing Board

- Chauncey Goss, Chairman
- Scott Wagner, Vice Chairman
- Ron Bergeron Sr.
- Ben Butler
- Thomas Hurley
- Charlie E. Martinez
- Charlette Roman
- Robert Spottswood, Jr.
- Jay Steinle

Alexis A. Lambert, Secretary
Florida Department of
Environmental Protection

SFWMD Executive Management

- Drew Bartlett, Executive Director
- John Mitnik, Asst. Executive Director & Chief Engineer
- Jennifer Smith, Chief of Staff
- Jill Creech, Regulation Director
- Lucine Dadrían, Engineering, Construction & Modeling Director
- Maricruz Fincher, General Counsel
- Candida Heater, Administrative Services Director
- Lisa Koehler, Big Cypress Basin Administrator
- Dr. Carolina Maran, Chief of District Resiliency
- Jill Margolius, Communications Director
- Akin Owsosina, Chief Information Officer
- Libby Pigman, External Affairs Director
- Jennifer Reynolds, Ecosystem Restoration Director
- Rich Virgil, Field Operations Director

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