



FISCAL YEAR 2024-2025 FINAL ADOPTED BUDGET
Organizational Line Item Report

September 24, 2024

Pursuant to Section 373.536, Florida Statutes

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0926

A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Final Millage Rate and certifying the 2024 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 24, 2024, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2024-2025; and

WHEREAS, the Governing Board conducted a public hearing on September 12, 2024, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,680,657,126,856; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 District-wide tax levy of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) upon all property District-wide subject to the District-wide tax in the gross amount of \$159,326,296 is necessary to provide funds for District budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the District-wide is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 8.47 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-four ten-thousandths mill (0.0874 mill). This equates to a \$0.74 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2024 - 0926

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) in the gross amount of \$159,326,296 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2024 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 8.47 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-four ten-thousandths mill (0.0874 mill). This equates to a \$0.74 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2024 District-wide tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 24th day of September, 2024.



Attest:



District Clerk/Secretary

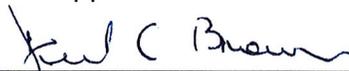
SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By: 

Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0927

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2024 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 24, 2024, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2024-2025; and

WHEREAS, on August 23, 2024, the Big Cypress Basin Board passed a resolution to the Governing Board recommending a millage rate for the area of the District encompassing the Big Cypress Basin; and

WHEREAS, the Governing Board conducted a public hearing on September 12, 2024, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as \$152,359,910,421; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tax levy of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of \$14,900,799 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the final budget; and

WHEREAS, the millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 7.0 percent increase in property taxes over the calculated rolled-back rate of nine hundred fourteen ten-thousandths mill (0.0914 mill). This equates to a \$0.64 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Resolution No. 2024 - 0927

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) in the gross amount of \$14,900,799 on the dollar on the assessed valuation of such property.

Section 2. Said nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for the extension on the 2024 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 7.0 percent increase in property taxes over the calculated rolled-back rate of nine hundred fourteen ten-thousandths mill (0.0914 mill). This equates to a \$0.64 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2024 tax levy for the District to Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 24th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

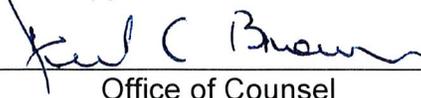
By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By:

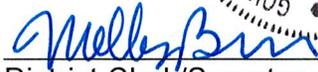


Office of Counsel

Print name:

Derek C. Brown

Attest:



District Clerk/Secretary



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0928

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2024 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 24, 2024, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2024-2025; and

WHEREAS, the Governing Board conducted a public hearing on September 12, 2024, and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,528,297,216,435; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tax levy of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$156,803,294 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the budget; and

WHEREAS, the millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 8.57 percent increase in property taxes over the calculated rolled-back rate of nine hundred forty-five ten-thousandths mill (0.0945 mill). This equates to a \$0.81 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of

Resolution No. 2024 - 0928

assessed value) in the gross amount of \$156,803,294 on the dollar on the assessed valuation of such property.

Section 2. Said one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2024 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 8.57 percent increase in property taxes over the calculated rolled-back rate of nine hundred forty-five ten-thousandths mill (0.0945 mill). This equates to a \$0.81 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2024 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 24th day of September, 2024.



Attest:

Molly Brown
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT
DISTRICT, BY ITS GOVERNING BOARD
By:

Chauncey P. Goss, II
Chauncey P. Goss, II
Chairman

Legal form approved:

By: *Derek C. Brown*
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0929

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2024 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 24, 2024, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2024-2025; and

WHEREAS, the Governing Board conducted a public hearing on September 12, 2024 and adopted tentative millage rates and a tentative budget; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,528,297,216,435; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tax levy of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$49,975,319 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

WHEREAS, the millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 8.64 percent increase in property taxes over the calculated rolled-back rate of three hundred one ten-thousandths mill (0.0301 mill). This equates to a \$0.26 increase per \$100,000 of taxable value; and

WHEREAS, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per

Resolution No. 2024 - 0929

\$1,000 of assessed value) in the gross amount of \$49,975,319 on the dollar on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

Section 2. Said three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2024 tax rolls of each of said counties.

Section 3. The millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 8.64 percent increase in property taxes over the calculated rolled-back rate of three hundred one ten-thousandths mill (0.0301 mill). This equates to a \$0.26 increase per \$100,000 of taxable value.

Section 4. The Governing Board hereby certifies the 2024 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 24th day of September, 2024.



Attest:

Melissa
District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD
By:

Chauncey P. Goss, II

Chauncey P. Goss, II
Chairman

Legal form approved:

By: *Derek C. Brown*
Office of Counsel

Print name:

Derek C. Brown

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0930

A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$1,630,332,002 for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025; and

WHEREAS, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 24, 2024, at the time and place provided in said notices; and

WHEREAS, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

WHEREAS, the budget presented contains an estimate of \$1,140,495,694 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The attached budget is hereby adopted as the final budget of \$1,630,332,002 for the District for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

Section 2. Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in

Resolution No. 2024 - 0930

Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

Section 3. The Executive Director, or designee, may revise the adopted Fiscal Year 2024-2025 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

Section 4. This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any "disaster," "emergency," and/or "public health emergency" requiring a time-sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State, or Federal Authorities.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 24th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD

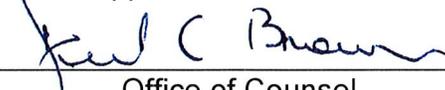
By:



Chauncey P. Goss, II
Chairman

Legal form approved:

By:



Office of Counsel

Print name:

Derek C. Brown



Attest:



District Clerk/Secretary

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2024 - 0930
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	22,462,308	95,150,079	77,858,869	-	15,332,046	210,803,302
Net Assets, beginning of year	-	-	-	13,157,049	-	13,157,049
Sub-Total	22,462,308	95,150,079	77,858,869	13,157,049	15,332,046	223,960,351
Encumbrances Funded By Future Cash Reimbursement (Estimate)	926,889	175,518,636	660,343,937	-	-	836,789,462
Encumbrances Funded By Fund Balance (Estimate)	16,404,287	53,833,271	233,374,814	93,860	-	303,706,232
Total Estimated Fund Balance and Net Assets, beginning of year	39,793,484	324,501,986	971,577,620	13,250,909	15,332,046	1,364,456,045
Estimated Revenues						
Ad Valorem- District-wide	152,953,244	-	-	-	-	152,953,244
Ad Valorem- Okeechobee Basin	-	150,531,163	-	-	-	150,531,163
Ad Valorem- Big Cypress Basin	-	14,304,767	-	-	-	14,304,767
Ad Valorem - Everglades Restoration	-	47,976,306	-	-	-	47,976,306
Agricultural Privilege Taxes	-	10,722,932	-	-	-	10,722,932
Intergovernmental	4,554,602	218,583,438	877,566,726	-	-	1,100,704,766
Licenses, Permits & Fees	3,616,000	98,000	-	-	-	3,714,000
Investment Income	1,800,000	2,447,272	1,968,472	40,362	-	6,256,106
Miscellaneous	928,401	6,756,091	-	-	-	7,684,492
Health Insurance	-	-	-	36,430,604	-	36,430,604
Self Insurance	-	-	-	3,677,555	-	3,677,555
Total Estimated Revenues	163,852,247	451,419,969	879,535,198	40,148,521	-	1,534,955,935
Operating Transfers (Net)	(23,621,007)	(80,070,625)	103,662,752	-	28,880	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$180,024,724	\$695,851,330	\$1,954,775,570	\$53,399,430	\$15,360,926	\$2,899,411,980
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	247,365	250,913	-	10,688,344	-	11,186,622
Land Acquisition, Restoration and Public Works	119,040	473,939	-	-	-	592,979
Operation and Maintenance of Lands and Works	12,315,403	25,279,033	126,354,105	18,156,136	-	182,104,677
Regulation	603,315	-	-	3,884,017	-	4,487,332
Outreach	1,447,403	27,000	-	-	-	1,474,403
District Management and Administration	18,080,221	-	-	7,420,024	-	25,500,245
Administrative Services & Executive Offices Total	32,812,747	26,030,885	126,354,105	40,148,521	-	225,346,258
Big Cypress Basin						
Water Resources Planning and Monitoring	-	1,150,043	-	-	-	1,150,043
Land Acquisition, Restoration and Public Works	61,814	-	-	-	-	61,814
Operation and Maintenance of Lands and Works	25,664	948,759	-	-	-	974,423
Outreach	-	35,852	-	-	-	35,852
Big Cypress Basin Total	87,478	2,134,654	-	-	-	2,222,132
Ecosystem Restoration						
Water Resources Planning and Monitoring	526,725	122,141	-	-	-	648,866
Land Acquisition, Restoration and Public Works	4,062,121	62,495,234	3,002,326	-	-	69,559,681
Operation and Maintenance of Lands and Works	552,928	5,310,321	117,425	-	28,880	6,009,554
District Management and Administration	15,103	-	-	-	-	15,103
Ecosystem Restoration Total	5,156,877	67,927,696	3,119,751	-	28,880	76,233,204
Engineering, Construction & Modeling						
Water Resources Planning and Monitoring	6,304,538	3,313,151	50,000	-	-	9,667,689
Land Acquisition, Restoration and Public Works	2,919,189	4,919,301	718,332,714	-	-	726,171,204
Operation and Maintenance of Lands and Works	8,419,213	39,653,098	128,003,763	-	-	176,076,074
Regulation	62,468	-	-	-	-	62,468
District Management and Administration	1,358	-	-	-	-	1,358
Engineering, Construction & Modeling Total	17,706,766	47,885,550	846,386,477	-	-	911,978,793
Field Operations Division						
Water Resources Planning and Monitoring	126,419	962,767	-	-	-	1,089,186
Land Acquisition, Restoration and Public Works	19,155	7,241,496	526,500	-	-	7,787,151
Operation and Maintenance of Lands and Works	13,436,639	144,277,084	13,801,620	-	-	171,515,343
Regulation	512,567	-	-	-	-	512,567
District Management and Administration	34,708	263	-	-	-	34,971
Field Operations Division Total	14,129,488	152,481,610	14,328,120	-	-	180,939,218
Information Technology Division						
Water Resources Planning and Monitoring	4,640,585	87,340	-	-	-	4,727,925
Land Acquisition, Restoration and Public Works	1,801,377	894,546	-	-	-	2,695,923
Operation and Maintenance of Lands and Works	12,701,105	10,398,801	-	-	-	23,099,906
Regulation	4,064,246	-	-	-	-	4,064,246
District Management and Administration	9,966,757	286,993	1,188,000	-	-	11,441,750
Information Technology Division Total	33,174,070	11,667,680	1,188,000	-	-	46,029,750

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2024 - 0930
FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Regulation Division						
Water Resources Planning and Monitoring	12,400	-	-	-	-	12,400
Land Acquisition, Restoration and Public Works	-	89,773	-	-	-	89,773
Operation and Maintenance of Lands and Works	16,960	4,500	-	-	-	21,460
Regulation	16,046,327	-	-	-	-	16,046,327
Regulation Division Total	16,075,687	94,273	-	-	-	16,169,960
Water Resources Division						
Water Resources Planning and Monitoring	16,489,305	10,598,351	378,500	-	-	27,466,156
Land Acquisition, Restoration and Public Works	6,117,013	33,503,414	96,000	-	-	39,716,427
Operation and Maintenance of Lands and Works	188,289	2,904,318	57,000	-	-	3,149,607
District Management and Administration	2,545	-	-	-	-	2,545
Water Resources Division Total	22,797,152	47,006,083	531,500	-	-	70,334,735
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,796,124	-	-	-	1,796,124
Land Acquisition, Restoration and Public Works	-	30,269,875	-	-	-	30,269,875
Operation and Maintenance of Lands and Works	15,742,735	44,717,351	-	-	-	60,460,086
District Management and Administration	5,010,548	3,541,319	-	-	-	8,551,867
Res/Debt/Fees/Charges Total	20,753,283	80,324,669	-	-	-	101,077,952
Total Budgeted Expenditures	162,693,548	435,553,100	991,907,953	40,148,521	28,880	1,630,332,002
Encumbrances (Estimate)	17,331,176	229,351,907	893,718,751	93,860	-	1,140,495,694
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$180,024,724	\$664,905,007	\$1,885,626,704	\$40,242,381	\$28,880	\$2,770,827,696
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,685,599	-	3,685,599
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	9,471,450	-	9,471,450
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	434,245	-	-	-	434,245
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	7,759,619	-	-	-	7,759,619
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	13,689,938	13,689,938
Restricted for Fiscal Year 2025-26 - Fiscal Year 2028-29						
Big Cypress Basin	-	4,379,850	-	-	-	4,379,850
COPS-Everglades Forever Act - Debt service	-	-	312,154	-	-	312,154
Everglades Restoration (Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	-	64,000,000	-	-	64,000,000
Land Management (Lease Revenue)	-	5,059,833	2,645,699	-	-	7,705,532
Mitigation - Lake Belt	-	1,389,380	-	-	-	1,389,380
Mitigation - Wetland	-	11,701,497	2,191,013	-	1,642,108	15,534,618
Everglades Monitoring (Everglades License Tag)	-	79,459	-	-	-	79,459
Indian River Lagoon Estuarine Projects (IRL Tag)	-	61,446	-	-	-	61,446
Committed for Fiscal Year 2025-26 - Fiscal Year 2028-29	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	30,946,323	69,148,866	13,157,049	15,332,046	128,584,284
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$180,024,724	\$695,851,330	1,954,775,570	53,399,430	15,360,926	2,899,411,980

South Florida Water Management District
Fiscal Year 2024-2025 Adopted Final Budget
Organizational Line Item Report
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Division	Funds Center Description	Funds Center	Total	Page No.
Administrative Services	Administrative Services	2010106100	\$1,561,669	16
	Budget Bureau	1012502000	\$2,326,973	5
	Business Support Unit	2111109500	\$545,272	40
	Facilities Unit	2111109200	\$5,108,861	25
	Finance Bureau	2112110000	\$3,021,679	43
	Gen Svcs - BCB Svc Center	2111109270	\$89,462	38
	Gen Svcs - LWC Svc Center	2111109220	\$179,813	34
	Gen Svcs - Okeechobee Svc Center	2111109250	\$119,450	36
	Gen Svcs - Orlando Svc Center	2111109260	\$216,850	37
	General Services Section	2111109100	\$392,649	24
	Procurement Bureau	2410120100	\$2,566,593	76
Administrative Services Total			\$16,129,271	
Big Cypress Basin	Big Cypress Basin Service Center	6180238000	\$2,222,132	366
Big Cypress Basin Total			\$2,222,132	
CERP-Central Service Indirect Cost	ER Indirect Costs	999999699	\$0	379
CERP-Central Service Indirect Cost Total			\$0	
Communications & Public Engagement	Communication & Public Engagement	6010100000	\$303,827	363
	Communication Section	6310242000	\$756,870	371
	Office of Open Governm & Media Relations	6210240000	\$424,412	369
	Office of The District Clerk	6710247000	\$473,390	376
	Regional & Community Relations Unit	6511440000	\$1,139,490	374
Communications & Public Engagement Total			\$3,097,989	
Ecosystem Restoration	Ecosystem Restoration	3301139100	\$758,037	87
	Ecosystem Restoration Plan & Proj Mgmt	3310139000	\$20,530,579	93
	Ecosystem Restoration Planning	3310110000	\$419,736	91
	Everglades & Estuaries Protection	3302139300	\$10,453,897	89
	Everglades & Local Project Coord Section	6510243000	\$983,157	373
	Permitting Acquisition & Compliance Sect	3316207100	\$2,541,555	95
	Planning & Project Management	4210150000	\$34,403,752	103
	Project Operations & Assessment	4215155000	\$1,135,109	111
	Real Estate	3510144000	\$5,007,382	97
Ecosystem Restoration Total			\$76,233,204	
Engineering, Construction & Modeling	Applied Hydraulics Section	3210136100	\$3,553,351	81
	Emergency Management Section	2011107000	\$163,438	19
	Engineering & Construction Bureau	5613220000	\$750,659	356
	Engineering & Construction Section	5613222000	\$884,931,273	358
	Engineering, Construction & Modeling	5601220100	\$863,164	350
	Hydro-Data Management Section	5512185100	\$195,375	342
	Hydro-Data Processing Unit	5512185500	\$3,959,596	343
	Hydrology & Hydraulics Bureau	3210136000	\$1,873,857	78
	Infrastructure Management Section	5611187000	\$3,145,472	352
	Modeling Section	3210136200	\$472	83
	Quality Assurance & Hydrology	5512185700	\$1,115,957	345
	Streamgauging	5512200000	\$1,018,683	346
	Survey & Mapping Section	5513142700	\$1,749,482	348
	Water Res sys Modeling Bureau	3220137000	\$8,658,014	84
Engineering, Construction & Modeling Total			\$911,978,793	
Executive Office	Assistant Executive Director	1010200000	\$602,796	3
	District Resiliency Office	1019910000	\$148,461,918	7
	Chief Of District Resiliency	1010300000	\$944	4
	Executive Director	1010100000	\$409,854	2
	General Counsel	1310105000	\$4,763,302	13
	HR Information Systems/Payroll Services	2114308300	\$45,787,359	45
	HR Operations & Employment Services	2311118000	\$879,138	74
	Human Resources Bureau	2310117000	\$889,014	71
	Inspector General	1210104000	\$875,986	10
	Office of Chief of Staff	6010230000	\$389,117	365
	Operations	5411179000	\$3,059,570	311
Executive Office Total			\$206,118,998	

Division	Funds Center Description	Funds Center	Total	Page No.
Field Operations	Big Cypress Basin Field Station	5313301000	\$6,231,740	297
	Clewiston Field Station	5211174000	\$18,009,707	237
	Field Operations Bureau - Region 3	5210173000	\$281,416	215
	Field Operations Division	5003170600	\$12,202,327	175
	Field Ops Bureau - Region 1	5005171000	\$283,679	184
	Field Ops Bureau - Region 2	5301175000	\$292,455	258
	Fleet Management Unit	5005170400	\$12,846,174	179
	Flight Operations Unit	2110108500	\$2,388,970	20
	Fort Lauderdale Field Station	5312177000	\$7,232,436	287
	Homestead Field Station	5311176000	\$11,536,239	271
	Land Resources Bureau	5415181900	\$1,860,731	313
	Land Stewardship Section	5415182100	\$18,439,243	321
	Miami-Dade Field Station	5310175100	\$9,095,071	259
	Okeechobee Field Station	5110171100	\$15,866,186	185
	Right of Way Section	5314178000	\$2,442,148	309
	St. Cloud Field Station	5111172000	\$4,066,167	204
	Vegetation Management Section	5415182000	\$37,843,583	315
	West Palm Beach Field Station	5210173100	\$20,020,946	216
Field Operations Total			\$180,939,218	
Information Technology	Applications	2213115000	\$4,815,119	60
	Business Services Section	2218119000	\$2,527,322	69
	Geospatial Services Section	2217116000	\$2,916,837	67
	Information Technology	2210112000	\$2,054,893	52
	IT Operations Section	2212114000	\$5,530,229	58
	IT Security & Middleware Section	2211113000	\$1,960,695	56
	Network & SCADA Operations	2216118000	\$4,256,944	65
	SCADA Design/Installation	5511184500	\$412,046	335
	SCADA Implementation	5511184800	\$709,278	341
	SCADA Maintenance	5511184600	\$5,184,799	336
	SCADA Section	5511184000	\$698,074	334
	Technology Planning	2215117000	\$14,963,514	61
Information Technology Total			\$46,029,750	
Regulation	Env Resource & Regulatory Support Bureau	4220150000	\$344,639	116
	Env Resource Bureau	4212152000	\$3,504,593	104
	Fort Myers Service Center	4216330000	\$2,445,429	112
	Okeechobee Regulatory Office	4214333000	\$803,667	109
	Orlando Service Center	4218332000	\$1,972,801	114
	Regulation	4200154000	\$683,245	101
	Regulatory Support Section	4213153000	\$2,515,334	106
	Water Use Bureau	4311157000	\$3,900,252	118
Regulation Total			\$16,169,960	
Reserves/Debt/Fees/Charges	Debt Service	9999999799	\$30,269,875	380
	District Reserves	9999999899	\$58,980,522	381
	District Wide	9999999999	\$3,677,555	382
	Fees	9999999599	\$8,150,000	378
Reserves/Debt/Fees/Charges Total			\$101,077,952	
Water Resources	Analytical Services Section	4511167100	\$6,182,184	147
	Applied Science Bureau	4410160100	\$726,686	126
	Coastal Ecosystems Section	4411161000	\$5,501,945	128
	Compliance Assessment /Reporting Section	4512168100	\$3,026,977	153
	Everglades Systems Assessment Section	4413163000	\$5,868,639	135
	Field Ops - Sampling/Logistics Unit	4513169200	\$1,184,994	158
	Field Ops - Sampling/Logistics Unit	4513169500	\$711,643	169
	Field Ops - Sampling/Logistics Unit	4513169700	\$493,371	173
	Lake & River Ecosystems Section	4415165000	\$5,592,807	141
	Monitoring Dev & Imp Unit	4513169300	\$1,620,892	163
	Monitoring Dev & Imp Unit	4513169400	\$1,939,429	167
	Monitoring Dev & Imp Unit	4513169600	\$2,625,925	170
	Resource Evaluation Section	4314189000	\$3,037,737	119
	Water Quality Bureau	4510166000	\$3,567,966	145
	Water Resources	4409160000	\$1,109,662	124
	Water Supply Bureau	4310156000	\$269,719	117
	Water Supply Development Section	4315450000	\$23,871,237	122
	WQ Monitoring Field Operations Unit	4513169800	\$403,246	174
	WQ Monitoring Section	4513169100	\$268,176	156
	WQ Treatment Technologies Section	4412162000	\$2,331,500	132
Water Resources Total			\$70,334,735	
Grand Total			\$1,630,332,002	

1010100000 EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$259,584
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,858
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,609
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$392,030
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00	Total	542100 - Oper Expense - District Travel					\$17,724
	Total	Operating Expenses					\$17,824
	Total	EXECUTIVE DIRECTOR					\$409,854

1010200000 ASSISTANT EXECUTIVE DIRECTOR

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$220,210
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,846
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,016
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
45.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$264,745
	Total	Personal Services					\$600,796
1.00	22693	O&M Training & Conferences	202000	CZ99	NR	NR	2,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,000
	Total	Operating Expenses					\$2,000
	Total	ASSISTANT EXECUTIVE DIRECTOR					\$602,796

1010300000 CHIEF OF DISTRICT RESILIENCY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$944
	Total	CHIEF OF DISTRICT RESILIENCY					\$944

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,580,343
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$120,897
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$223,286
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$304,460
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,466
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,359
	Total	Personal Services					\$2,261,426
1.00	12020	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
	Total	Contracts					\$65,000

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	147
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$147
1.00	13442	Memberships	101000	MB61	NR	NR	400
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$400
		Total Operating Expenses					\$547
		Total BUDGET BUREAU					\$2,326,973

1019910000 DISTRICT RESILIENCY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$385,279
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,474
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,514
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,541
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$502
	Total	Personal Services					\$539,168

1019910000 DISTRICT RESILIENCY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46786	C&SF Fld Rslncy Risk Mgmt Broward (BC)	214003	CA55	NR	NR	5,000,000
1.00	41993	C&SF Fld Rslncy Risk Mgmt Broward (DEP)	214001	CA55	NR	NR	4,000,000
1.00	41989	Compound Flood Modeling (ERDC Grant)	214002	CA55	NR	NR	500,000
1.00	46787	District Resiliency Projects	101000	CA55	NR	NR	8,000,000
1.00	34073	Everglades Mangrove Mitigation Assess	214002	CA55	NR	NR	1,400,000
1.00	41994	Innovative Tech C-9 Canal Bank (DEP)	214001	CA55	NR	NR	1,500,000
1.00	46831	Resiliency Support	227000	CA55	NR	NR	4,000
1.00	41990	Water & Climate Metrics Grant	214001	CA55	101254	NR	430,000
8.00	Total	530100 - Cont Serv - External Provider					\$20,834,000
1.00	41992	Statewide Reg Climate Projections Grant	214003	CA55	101248	NR	300,000
1.00	41991	Statewide Reg Climate Projections Grant	214001	CA55	101248	NR	630,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$930,000
	Total	Contracts					\$21,764,000
1.00	41979	Oper Expense- P.E. Licenses	101000	CA55	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	41982	Oper Expense- Conference/Training	101000	CA55	NR	NR	2,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,500
1.00	41981	Oper Expense- District Travel	101000	CA55	NR	NR	5,000
1.00	Total	542100 - Oper Expense - District Travel					\$5,000

1019910000 DISTRICT RESILIENCY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41980	Oper Expense - Memberships	101000	CA55	NR	NR	500
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$500
		Total Operating Expenses					\$8,750
1.00	41117	Proposed Resiliency Grants	424001	CA55	NR	NR	26,150,000
1.00	41107	S-27 Coastal Structure (FEMA BRIC Grant)	424002	CA55	101269	NR	50,000,000
1.00	41108	S-29 Coastal Structure (FEMA BRIC Grant)	424002	CA55	101263	NR	50,000,000
3.00		Total 580800 - Capital Outlay - Water Control Structures					\$126,150,000
		Total Capital - Construction					\$126,150,000
		Total DISTRICT RESILIENCY OFFICE					\$148,461,918

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$472,452
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,142
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$80,286
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$6,532
	Total	Personal Services					\$691,247
1.00	14024	Supplemental Investigator Services	101000	MA40	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
	Total	Contracts					\$169,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	270
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	270
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	99	Office Equipment	101000	MA40	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15761	Office Supplies	101000	MA40	NR	NR	765
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$765
1.00	13444	Training & Conferences	101000	MA40	NR	NR	6,300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,300
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,284
1.00	15672	District Travel	101000	MA40	NR	NR	1,800
2.00	Total	542100 - Oper Expense - District Travel					\$4,084
1.00	81	Dues & Memberships	101000	MA40	NR	NR	2,700
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,700
1.00	82	Professional Licenses	101000	MA40	NR	NR	900

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$900
	Total	Operating Expenses					\$15,739
	Total	INSPECTOR GENERAL					\$875,986

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
27.00	Total	510100 - Salaries and Wages - Regular					\$2,977,252
27.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$227,758
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$488,219
27.00	Total	521110 - Fringe Benefits - Medical Insurance					\$461,462
27.00	Total	521120 - Fringe Benefits - Dental Insurance					\$32,940
27.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,700
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$413
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
27.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,905
	Total	Personal Services					\$4,204,049
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	19,800
1.00	Total	530105 - Cont Serv - Advertising Services					\$19,800
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000
1.00	Total	-					

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
	Total	530122	-	Cont Serv - Science and Tech. Support Services			\$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	36,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	450
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	5,400
1.00	12299	Mediation Services	101000	MA30	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	39,420
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	1,800
10.00	Total	530900	-	Cont Serv - Professional			\$100,924
	Total	Contracts					\$484,724
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	13,500
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$13,500
1.00	15705	Office Supplies	101000	MA30	NR	NR	3,608
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office			\$3,608
1.00	13445	Training & Conferences	101000	MA30	NR	NR	24,964
1.00	Total	542000	-	Oper Expense - Conference Registrations			\$24,964
1.00	15674	Business Travel	101000	MA30	NR	NR	20,069

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$20,069
1.00	88 FL Bar Dues & Memberships		101000	MA30	NR	NR	10,588
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$10,588
1.00	15261 Other Fees		101000	MA30	NR	NR	1,800
1.00	Total	543300 - Oper Expense - Other Fees					\$1,800
	Total	Operating Expenses					\$74,529
	Total	GENERAL COUNSEL					\$4,763,302

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$228,321
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,466
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,789
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
21.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$500,420
	Total	Personal Services					\$853,190
1.00	32026	Contractual Services	101000	MB30	NR	NR	129,835
1.00	41997	FPLOS Palm Beach County Conditions	214002	SA14	NR	2110	145,070
1.00	41996	FPLOS Upper Kissimmee Conditions	214002	SA14	NR	2109	194,532
1.00	46785	Surplus Land Audit Correction	204100	AA11	NR	NR	29,400
4.00	Total	530100 - Cont Serv - External Provider					\$498,837
	Total	Contracts					\$498,837

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18209	Office Supplies	101000	MB30	NR	NR	103
1.00	18208	Office Supplies	101000	MB31	NR	NR	967
1.00	15738	Office Supplies	101000	MB63	NR	NR	225
1.00	15713	Office Supplies	101000	MB85	NR	NR	226
1.00	15716	Office Supplies	101000	MB20	NR	NR	2,655
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	676
6.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,852
1.00	21004	Training	101000	MB12	NR	NR	2,762
1.00	13443	Training & Conferences	101003	MB41	NR	NR	521
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
1.00	13448	Training & Conferences	101000	MB30	NR	NR	5,545
1.00	13450	Training & Conferences	101000	MB20	NR	NR	6,480
5.00	Total	542000 - Oper Expense - Conference Registrations					\$15,814
1.00	15676	Business Travel	101000	MB12	NR	NR	652
1.00	15675	Business Travel/Training	101000	MB85	NR	NR	652
1.00	15665	District Business Travel	101000	MB20	NR	NR	1,260
1.00	16146	District Travel	101000	MB30	NR	NR	2,844
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	1,365
5.00	Total	542100 - Oper Expense - District Travel					\$6,773
	Total	Operating Expenses					\$27,439
1.00	46784	Prior Yr Fencing Expenses for Grant 95	412000	AA11	NR	NR	182,203
1.00	Total	589300 - Capital Outlay - Equipment					\$182,203
	Total	Capital - Operating					\$182,203

2010106100 ADMINISTRATIVE SERVICES

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	ADMINISTRATIVE SERVICES					<u>\$1,561,669</u>

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$108,805
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,324
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$14,830
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
		Total Personal Services					\$154,938
1.00	13503	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13446	Training & Conferences	101000	MS10	NR	NR	7,450
2.00		Total 542300 - Oper Expense - Travel for Training					\$7,800
1.00	41902	Professional Memberships	101000	MS10	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$700
		Total Operating Expenses					\$8,500
		Total EMERGENCY MANAGEMENT SECTION					\$163,438

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$548,267
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$42,251
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,279
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,077
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$779,850
1.00	16162	407- Unscheduled Maintenance	217003	BZ00	NR	NR	70,981
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$70,981
1.00	12537	BART Maintenance	101000	HA00	NR	NR	3,500
1.00	24645	BART Maintenance	101003	HA00	NR	NR	650
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,150
1.00	15267	Pilot Services	101003	HA00	NR	NR	13,000
	Total	Contracts					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$13,000
		Total Contracts					\$88,131
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	50,001
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	57,110
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	26017	Aircraft Fuel	101000	AZ00	NR	NR	40,000
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$241,059
1.00	21679	Aircraft Data Subscriptions	101003	HA00	NR	NR	5,000
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	AZ00	NR	NR	1,205
6.00		Total 541100 - Oper Expense - Books/Subscriptions					\$7,465
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	30,307
1.00	19297	407 Unscheduled Maintenance	101003	HA00	NR	NR	46,401
1.00	12026	5000 Hour Inspection	217000	BZ00	NR	NR	76,355
1.00	24646	5000 Hour Inspection	101003	HA00	NR	NR	23,645
1.00	16161	Float Unscheduled Maintenance	217000	BZ00	NR	NR	144,236
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	8,321
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	2,642

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	16,642
1.00	18226	Parts & Supplies - Credit Card Purchases	101000	HA00	NR	NR	55,605
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$404,154
1.00	15712	Office Supplies	101000	MV01	NR	NR	271
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$271
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	97	Dues & Memberships	101000	MV01	NR	NR	790
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$790
1.00	18227	Bell Helicopter Recurrent Training	101000	SB11	NR	NR	4,860
1.00	18230	Bell Helicopter Recurrent Training	101000	AZ00	NR	NR	14,580
1.00	18229	Bell Helicopter Recurrent Training	101000	MV01	NR	NR	2,150
1.00	18228	Bell Helicopter Recurrent Training	101000	HA00	NR	NR	27,010
1.00	13655	Bell Helicopter Recurren Trng - Float	217000	BZ00	NR	NR	16,200
5.00	Total	542400 - Oper Expense - Professional Licenses					\$64,800
	Total	Operating Expenses					\$720,989

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35582	Flight Ops Helicopt Overhaul	402000	CZ99	NR	NR	800,000
1.00	Total	580780 - Capital Outlay - AUC Parts and Supplies					<u>\$800,000</u>
	Total	Capital - Operating					<u>\$800,000</u>
	Total	FLIGHT OPERATIONS UNIT					<u>\$2,388,970</u>

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$273,520
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,924
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,281
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$391,132
1.00	12302	Parts & Supplies	101000	MB41	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15757	Office Supplies	101003	MB41	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
	Total	Operating Expenses					\$1,517
	Total	GENERAL SERVICES SECTION					\$392,649

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$326,122
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$24,948
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,451
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,926
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$88
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,477
	Total	Personal Services					\$486,997

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	50,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	150,000
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$229,437
1.00	12547	Area Office General Maintenance	101003	MB41	NR	NR	3,000
1.00	12548	Area Office Life Safety Insp., R&M	101003	MB41	NR	NR	4,000
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	10,815
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	103	B-374 Pest control	214001	MB41	NR	2144	2,250
1.00	46872	B-374 Pest control	101000	MB41	NR	NR	750
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	12306	B-374 Electrical Contractor	214001	MB41	NR	2144	3,675
1.00	46892	B-374 Electrical Contractor	101000	MB41	NR	NR	1,225
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,460
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	46880	B-374 General Maintenance	101000	MB41	NR	NR	5,250
1.00	11957	B-374 General Maintenance	214001	MB41	NR	2144	15,750
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	8,736
1.00	15810	B-374 HVAC Test & Balance	101003	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	101	B-374 Life Safety Inspections, R&M	101000	MB41	NR	NR	2,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	41141	B-435 Generator LP Gas	101000	MB41	NR	NR	2,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	12568	District Locksmith Services	101000	MS30	NR	NR	10,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	5,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	46861	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	8,875
1.00	13	Environmental Lab HVAC Maintenance	214001	MB41	NR	2144	26,625
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	46881	FOC Electrical Contractor	101000	MB41	NR	NR	3,500
1.00	11959	FOC Electrical Contractor	214001	MB41	NR	2144	10,500
1.00	11960	FOC Elevator Life Safety Inspections R&M	101000	MB41	NR	NR	3,650
1.00	46882	FOC General Maintenance	101003	MB41	NR	NR	7,125
1.00	11961	FOC General Maintenance	214001	MB41	NR	2144	21,375
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11103	FOC HVAC Service	214001	MB41	NR	2144	16,800
1.00	46875	FOC HVAC Service	101000	MB41	NR	NR	5,600
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11104	FOC Life Safety Inspections, R&M	101000	MB41	NR	NR	4,200
1.00	46883	FOC Maintenance Contract	101000	MB41	NR	NR	11,375
1.00	11962	FOC Maintenance Contract	214001	MB41	NR	2144	34,125
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11102	FOC Pest Control	214001	MB41	NR	2144	2,475
1.00	46874	FOC Pest Control	101000	MB41	NR	NR	825
1.00	41163	Facilities 5 Year Capital Plan	214001	MB41	NR	2144	196,094
1.00	41164	Facilities 5 Year Paln	202000	MB41	NR	NR	3,000
1.00	41162	Facilities 5 year Capital Plan	101000	MB41	NR	NR	9,577
1.00	46897	Facilities 5 year Capital Plan	101003	MB41	NR	NR	63,706
1.00	15815	Ft Myers Service Center R&M	202000	MB41	NR	NR	7,000
1.00	46860	HQ - Generator Maintenance Service	101000	MB41	NR	NR	4,865
1.00	11	HQ - Generator Maintenance Service	214001	MB41	NR	2144	14,595
1.00	15807	HQ Arborist Tree Trimming /Removal	214001	MB41	NR	2144	20,000
1.00	46889	HQ Building Management System (BMS) R&M	101000	MB41	NR	NR	6,125
1.00	12272	HQ Building Management System (BMS) R&M	214001	MB41	NR	2144	18,375
1.00	41133	HQ Cafe Cooking Equipment R&M	101000	MB41	NR	NR	11,500
1.00	11697	HQ Cafe Equipment Deep Cleaning	101000	MB41	NR	NR	2,400

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41130	HQ Cafe Grease Trap Clean & Pump Out	101000	MB41	NR	NR	11,500
1.00	41131	HQ Cafe Hydeo Jet Plumbing Drains	101000	MB41	NR	NR	2,500
1.00	41129	HQ Cafe Kitchen Hood R&M	101000	MB41	NR	NR	3,720
1.00	41132	HQ Cafe Refridge & IceMaker R&M	101000	MB41	NR	NR	9,500
1.00	13808	HQ Carpet Cleaning	214001	MB41	NR	2144	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	47	HQ Electrical Contractor	214001	MB41	NR	2144	22,500
1.00	46870	HQ Electrical Contractor	101003	MB41	NR	NR	7,500
1.00	12271	HQ Elevator Life Safety Insp., R&M	101000	MB41	NR	NR	14,750
1.00	41135	HQ Gen Maint Interior Plant Service	101000	MB41	NR	NR	5,600
1.00	41136	HQ Gen Maint Secure Paper Shredding	101000	MB41	NR	NR	5,000
1.00	41137	HQ Gen Maint Widow Cleaning Service	101000	MB41	NR	NR	21,700
1.00	41134	HQ Gen Maint Window Replacement	101000	MB41	NR	NR	30,000
1.00	19	HQ Gen. Maint. Miscellaneous Repairs	101003	MB41	NR	NR	15,000
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	46864	HQ HVAC Service Agreements	101003	MB41	NR	NR	17,580
1.00	21	HQ HVAC Service Agreements	214001	MB41	NR	2144	52,740
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	41140	HQ Invasive Pest Control Service Iguanas	101000	MB41	NR	NR	12,000
1.00	16	HQ Landscape Maintenance	214001	MB41	NR	2144	55,780
1.00	46862	HQ Landscape Maintenance	101003	MB41	NR	NR	18,593
1.00	41139	HQ Landscape Mulch	101000	MB41	NR	NR	40,000
1.00	41138	HQ Landscape Plants Replacements	101000	MB41	NR	NR	25,000
1.00	14	HQ Life Safety Insp., R&M	101000	MB41	NR	NR	10,000
1.00	46893	HQ Maintenance	101003	MB41	NR	NR	24,000
1.00	12546	HQ Maintenance	214001	MB41	NR	2144	72,000
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	46894	HQ Painting	101003	MB41	NR	NR	3,750
1.00	15812	HQ Painting	214001	MB41	NR	2144	11,250
1.00	102	HQ Pest Control	214001	MB41	NR	2144	10,500
1.00	46871	HQ Pest Control	101000	MB41	NR	NR	3,500
1.00	46863	HQ Plumbing R&M	101000	MB41	NR	NR	6,450
1.00	20	HQ Plumbing R&M	214001	MB41	NR	2144	19,350
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	15,000
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	6,702
1.00	15	HQ Roof R&M	101000	MB41	NR	NR	7,500

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	9,500
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	12551	Okee WQM HVAC R&M	101000	MB41	NR	NR	9,500
1.00	12549	Orlando Service Center R&M	101000	MB41	NR	NR	5,000
1.00	12565	Security - District CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-Pack System Maint.	101000	MS30	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	10,037
1.00	41161	Security Replavce 8 NVRs (Network Video)	101000	MS30	NR	NR	104,664
1.00	12567	Security-District Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
1.00	41159	USDA Lab Acid Tank Cleaning	202000	CK02	NR	3005	6,500
1.00	41158	USDA Lab Carpet Cleaning	202000	CK02	NR	3005	2,000
1.00	41157	USDA Lab Electrical Repairs	202000	CK02	NR	3005	2,000
1.00	41154	USDA Lab Exterior Window Cleaning	202000	CK02	NR	3005	1,000
1.00	41151	USDA Lab Fire Alarm Inspection/ Monitor	202000	CK02	NR	3005	1,500
1.00	41168	USDA Lab General Mainteance	202000	CK03	NR	3005	6,500
1.00	41148	USDA Lab HVAC Inspections Chiller	202000	CK02	NR	3005	9,500
1.00	41149	USDA Lab HVAC Service	202000	CK02	NR	3005	4,500
1.00	41156	USDA Lab Plumbing Repairs	202000	CK02	NR	3005	3,500
1.00	41155	USDA Lab Pressure Cleaning	202000	CK02	NR	3005	1,500
1.00	41160	USDA Lab Roof Inspection & Repair	202000	CK02	NR	3005	8,500
1.00	41150	USDA lab Building Automation Service	202000	CK02	NR	3005	5,000
1.00	41153	USDA lab Fire Extinguisher Service	202000	CK02	NR	3005	250
1.00	41152	USDA lab Fire Sprinkler Inspection	202000	CK02	NR	3005	1,500
136.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,744,645
1.00	11105	B-270 & B-271 Janitorial Service	214001	MB41	NR	2144	16,779
1.00	46876	B-270 & B-271 Janitorial Service	101000	MB41	NR	NR	5,593

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46865	B-374 Janitorial Services	101003	MB41	NR	NR	13,750
1.00	25	B-374 Janitorial Services	214001	MB41	NR	2144	41,250
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12017	FOC Lift Station R&M	101000	MB41	NR	NR	1,980
1.00	12016	FOC Palm Beach County SWA Assessment	101000	MB41	NR	NR	8,000
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	46890	HQ Janitorial Services	101003	MB41	NR	NR	73,056
1.00	41167	HQ Janitorial Services	101003	MB41	NR	NR	15,981
1.00	12273	HQ Janitorial Services	214001	MB41	NR	2144	219,167
1.00	46867	HQ Palm Beach County SWA Assessment	101000	MB41	NR	NR	10,000
1.00	32	HQ Palm Beach County SWA Assessment	214001	MB41	NR	2144	30,000
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	26	Okeechobee WQM Janitorial	214001	MB41	NR	2144	6,187
1.00	46866	Okeechobee WQM Janitorial	101000	MB41	NR	NR	2,063
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,733
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	380,000
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,610
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
23.00	Total	531100 - Cont Serv - General Maintenance					<u>\$900,249</u>
1.00	46885	Ft Myers SC Janitorial Services	202000	MB41	NR	NR	6,250
1.00	Total	531101 - Cont Serv - Janitorial Services					<u>\$6,250</u>
	Total	Contracts					<u>\$2,880,581</u>

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15167	B-374 Generator Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	37	FOC Generator Diesel Fuel	101000	MB41	NR	NR	2,500
1.00	11966	HQ Generator Diesel Fuel	101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	HQ Cafe Cooking Natural Gas	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	214001	MB41	NR	2144	2,730
1.00	46884	FOC Facilities Supplies	101000	MB41	NR	NR	910
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	6,465

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	48	Dues and Memberships	101000	MB41	NR	NR	100
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$100
1.00	27610	Hangar/Office Rental	101000	HA00	NR	NR	55,551
1.00	46896	Hangar/Office Rental	101003	MB41	NR	NR	25,491
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	21,768
1.00	26038	Hangar/Office Rental	214001	MB41	NR	2144	76,475
4.00	Total	543650 - Oper Expense - Space Rental					\$179,285
1.00	11702	B-270 Water and Sewer	214001	MB41	NR	2144	8,250
1.00	46877	B-270 Water and Sewer	101000	MB41	NR	NR	2,750
1.00	104	B-374 Water and Sewer	214001	MB41	NR	2144	6,675
1.00	46873	B-374 Water and Sewer	101000	MB41	NR	NR	2,225
1.00	12018	B-374 Electric Utility	214001	MB41	NR	2144	114,750
1.00	46888	B-374 Electric Utility	101003	MB41	NR	NR	38,250
1.00	11704	B270 Electric Utility	214001	MB41	NR	2144	58,500
1.00	46878	B270 Electric Utility	101003	MB41	NR	NR	19,500
1.00	46868	HQ Electric Utilities	101003	MB41	NR	NR	225,000
1.00	34	HQ Electric Utilities	214001	MB41	NR	2144	675,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46899	HQ Electrical Utilities	101003	MB41	NR	NR	46,100
1.00	41166	HQ Electrical Utilities	214001	MB41	NR	2144	138,300
1.00	46869	HQ Water & Sewer	101003	MB41	NR	NR	9,975
1.00	35	HQ Water & Sewer	214001	MB41	NR	2144	29,925
14.00	Total	543700 - Oper Expense - Utilities					\$1,375,200
	Total	Operating Expenses					\$1,719,381
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	9,500
1.00	Total	589300 - Capital Outlay - Equipment					\$9,500
	Total	Capital - Operating					\$9,500
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	12,402
1.00	Total	589100 - Capital Outlay - Buildings					\$12,402
	Total	Capital - Construction					\$12,402
	Total	FACILITIES UNIT					\$5,108,861

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41146	Ft Myers Arborist Tree Trimming / Removal	202000	MB41	NR	NR	6,000
1.00	41144	Ft Myers Fertilize & Weed Control	202000	MB41	NR	NR	2,500
1.00	41143	Ft Myers Landscape Mulch	202000	MB41	NR	NR	2,500
1.00	41145	Ft Myers Landscape Plant Replacements	202000	MB41	NR	NR	10,500
1.00	41142	Ft Myers Landscape Turf Pest Control	202000	MB41	NR	NR	1,740
1.00	41147	Ft Myers Landscape irrigation R&M	202000	MB41	NR	NR	1,900
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,140
1.00	12008	Ft Myers Elevator Life Safety Insp., R&M	202000	MB41	NR	NR	3,632
1.00	46887	Ft Myers Landscape Mowing Service	202000	MB41	NR	NR	2,640
1.00	12009	Ft Myers Landscape Mowing Service	214001	MB41	NR	2144	7,920
1.00	12010	Ft Myers Life Safety Insp., R&M	202000	MB41	NR	NR	2,965
1.00	46891	Ft Myers SC Bldg Maint Services Contract	202000	MB41	NR	NR	8,884
1.00	12282	Ft Myers SC Bldg Maint Services Contract	214001	MB41	NR	2144	26,652
1.00	12325	Ft Myers SC General Maint & Repairs	202000	MB41	NR	NR	4,725
1.00	11714	Ft Myers SC Pest Control Services	202000	MB41	NR	NR	900
1.00	46886	Ft Myers Service Center HVAC R&M	202000	MB41	NR	NR	4,500
1.00	12007	Ft Myers Service Center HVAC R&M	214001	MB41	NR	2144	13,500
10.00	Total	531100 - Cont Serv - General Maintenance					\$76,318
1.00	11979	Ft Myers SC Janitorial Services	214001	MB41	NR	2144	18,750
1.00	Total	531101 - Cont Serv - Janitorial Services					\$18,750
1.00	12011	Ft Myers Security System Main & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$120,708

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	46879	Ft. Myers Electrical Utility	202000	MB41	NR	NR	12,451
1.00	11708	Ft. Myers Electrical Utility	214001	MB41	NR	2144	37,354
2.00		Total 543701 - Oper Expense - Electrical Service					\$49,805
1.00	11715	Ft Myers SC Water & Sewer Services	202000	MB41	NR	NR	6,500
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$6,500
		Total Operating Expenses					\$59,105
		Total GENERAL SERVICES - FT MEYERS SVC CENTER					\$179,813

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	19,450
1.00	Total	531101 - Cont Serv - Janitorial Services					\$19,450
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	5,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,000
	Total	Contracts					\$24,450
1.00	46859	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	20,000
1.00	3	Office Lease - Okeechobee Svc Cntr	214001	MB41	NR	2144	60,000
2.00	Total	543650 - Oper Expense - Space Rental					\$80,000
1.00	46895	Okeechobee Service Center Utilities	202000	MB41	NR	NR	3,750
1.00	17086	Okeechobee Service Center Utilities	214001	MB41	NR	2144	11,250
2.00	Total	543700 - Oper Expense - Utilities					\$15,000
	Total	Operating Expenses					\$95,000
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$119,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,000
		Total Contracts					\$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	214001	MB41	NR	2144	139,635
1.00	46858	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	46,545
2.00		Total 543650 - Oper Expense - Space Rental					\$186,180
1.00	46898	Orlando Utilities	202000	MB41	NR	NR	6,055
1.00	41165	Orlando Utilities	214001	MB41	NR	2144	18,165
2.00		Total 543700 - Oper Expense - Utilities					\$24,220
		Total Operating Expenses					\$214,850
		Total GEN SVCS-ORLANDO SVC CENTER					\$216,850

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	7,000
1.00	26029	Mechanical Repairs	203000	MB41	NR	NR	5,600
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$12,600
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	5,000
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	12,887
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	5,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	12,000
1.00	14020	BCB Life Safety Inspections R&M	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	3,200
6.00	Total	531100 - Cont Serv - General Maintenance					\$39,887
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	13,300
1.00	Total	531101 - Cont Serv - Janitorial Services					\$13,300
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00	Total	531102 - Cont Serv - Security Services					\$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	3,675
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$3,675
	Total	Contracts					\$70,962

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15091	BCB Electric Utility	203000	MB41	NR	NR	5,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$5,500
1.00	15092	BCB Water & Sewer	203000	MB41	NR	NR	13,000
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$13,000
		Total Operating Expenses					\$18,500
		Total GEN SVCS-BCB SVC CENTER					\$89,462

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$222,747
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,040
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,362
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$897
	Total	Personal Services					\$342,867
1.00	29 Mail Courier Service		101003	MB42	NR	NR	88,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$88,000
	Total	Contracts					\$88,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	26,455
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	1,827
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$28,282
1.00	15763	Office Supplies	101000	MB42	NR	NR	421
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$421
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	19,995
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,752
1.00	31	Postage Expense	101000	MB42	NR	NR	33,000
1.00	Total	543600 - Oper Expense - Postage					\$33,000
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	30,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$30,000
	Total	Operating Expenses					\$114,405
	Total	BUSINESS SUPPORT UNIT					\$545,272

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	510100 - Salaries and Wages - Regular					\$2,018,701
26.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$154,428
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$275,148
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$435,542
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$31,720
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,563
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$383
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,200
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,488
	Total	Personal Services					\$2,931,173
1.00	22985	CAFROnline Annual Cloud Subscription	101000	MB30	NR	NR	5,000
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	15,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$20,000
1.00	15630	Financial Advisor	101000	MA20	NR	NR	39,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	1,200
2.00	Total	530900 - Cont Serv - Professional					\$40,200
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 537800 - Cont Serv - Actuarial Services					\$11,000
		Total Contracts					\$71,200
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	1,426
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,426
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	1,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,500
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,055
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,055
1.00	58	Professional Licenses	101000	MB30	NR	NR	975
1.00		Total 542400 - Oper Expense - Professional Licenses					\$975
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	6,250
1.00	12586	DAC Registration	101000	MA20	NR	NR	3,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	3,600
3.00		Total 543300 - Oper Expense - Other Fees					\$13,350
		Total Operating Expenses					\$19,306
		Total FINANCE BUREAU					\$3,021,679

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$727,980
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$58,698
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,999
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,466
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,314
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$5,179,025
	Total	Personal Services					\$6,242,632

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	7,920
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,693
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,577
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	12,924
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,500
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	3,231
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$182,345
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	2,700
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	11,542
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	16,642
1.00	24232	Health Care Consulting Services	602000	MB50	NR	NR	33,358
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	9	Physicals - Level A-1 (Reg)	101000	HZ00	NR	NR	5,062
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	3,600

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	5,625
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,350
11.00	Total	530900 - Cont Serv - Professional					\$175,879
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	35511	District-wide Safety Training	601000	MS20	NR	NR	300,000
2.00	Total	530910 - Cont Serv - Training Services - On Site					\$322,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$690,374
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15454	EOC Part & Supplies	101000	MS20	NR	NR	900
1.00	15212	EOC Supplies	101000	MS20	NR	NR	337
1.00	15648	Office Supplies	101000	MS20	NR	NR	451

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15453	Other Parts & Supplies	101000	MS20	NR	NR	450
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,138
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's & Officers Insurance	601000	MB50	NR	NR	160,000
1.00	41121	Drone Insurance	601000	CZ99	NR	NR	100,000
1.00	41122	Fiduciary Liabilty Insurance	601000	MB50	NR	NR	30,000
1.00	41123	Helicopter Insurance	601000	IZ00	NR	NR	40,000
1.00	41124	Helicopter Insurance	601000	SZ00	NR	NR	36,000
1.00	41125	Helicopter Insurance	601000	HZ00	NR	NR	44,000
1.00	41126	Helicopter Insurance	601000	MB50	NR	NR	40,000
1.00	41127	Helicopter Insurance	601000	CZ99	NR	NR	40,000
1.00	35512	Property Insurance	601000	MB50	NR	NR	364,000
1.00	15767	Property Insurance	601000	MB50	NR	NR	536,000
1.00	12977	Storage Tanks Insurance Policy	601000	CO03	NR	NR	70,000
13.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$1,477,500
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	1,057,000
1.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$1,057,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	103
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	207
.50	13652	Pilot Physicals	101000	MB84	NR	NR	207
2.00	Total	541900 - Oper Expense - Other					\$517
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	15679	Business Travel	101000	MS20	NR	NR	1,455
1.00	15662	Safety - Business Travel	101000	MS20	NR	NR	913
3.00	Total	542100 - Oper Expense - District Travel					\$5,068
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13502	Safety - Dues & Memberships	101000	MS20	NR	NR	67
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
3.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,967
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
1.00	35502	Medical Claims Paid	602000	HZ00	NR	NR	3,250,983

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	35503	Medical Claims Paid	602000	MB50	NR	NR	3,809,480
1.00	35504	Medical Claims Paid	602000	DZ00	NR	NR	9,015,204
1.00	35505	Medical Claims Paid	602000	CZ99	NR	NR	10,849,193
1.00	41181	Medical Insurance	602000	CZ99	NR	NR	3,037,335
1.00	33602	Medical Insurance	602000	CZ99	NR	NR	1,400,000
6.00	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$31,362,195
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
1.00	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$2,117,216
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$38,854,353
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$45,787,359

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$155,002
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,858
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,507
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
33.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$615,592
	Total	Personal Services					\$858,938

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	41946	Applied Research and Development	101000	CZ10	NR	NR	100,000
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	41947	Innovation Awards	101000	CZ10	NR	NR	50,000
							<hr/>
3.00	Total	530100 - Cont Serv - External Provider					\$222,140
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1.00	30665	Replacement Database Licenses	101003	MI50	NR	NR	405,169
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1.00	Total	530101 - Cont Serv - Computer Programming Services					\$405,169
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1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	18095	IT Consulting	101000	CZ10	NR	NR	51,962
1.00	33621	IT Consulting	202000	CZ10	NR	NR	56,038
							<hr/>
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$225,000
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	Total	Contracts					\$852,309

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15724	Office Supplies	101000	MI20	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
1.00	41964	Conferences, Training & Travel	101000	MI20	NR	NR	29,012
1.00	41935	IT Skills Training	101000	MI20	NR	NR	25,000
1.00	15198	IT Training	101000	MI20	NR	NR	59,359
1.00	41936	Technology Training (District Wide)	101000	MI20	NR	NR	25,000
4.00	Total	542000 - Oper Expense - Conference Registrations					\$138,371
1.00	15668	Business Travel	101000	MI20	NR	NR	6,629
1.00	Total	542100 - Oper Expense - District Travel					\$6,629
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	5,400
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$5,400
1.00	15774	IT - Cell Phone Stipend	101000	MI61	NR	NR	187,664
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$187,664
1.00	12588	Freight	101000	MI20	NR	NR	4,680
1.00	Total	543800 - Oper Expense - Freight					\$4,680
	Total	Operating Expenses					\$343,646

2210112000 INFORMATION TECHNOLOGY

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	INFORMATION TECHNOLOGY					\$2,054,893

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$1,049,485
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$80,284
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$153,543
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$168,615
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,370
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$165
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,200
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,827
	Total	Personal Services					\$1,470,689
1.00	15633	External Security Audit	101000	MI20	NR	NR	45,000
1.00	13661	Forensics	101000	MI20	NR	NR	3,000
1.00	41943	IANS Security Decision Support	101000	CZ10	NR	NR	46,666
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	41965	IT Security Outsourcing	101000	CZ10	NR	NR	74,443
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	41945	Security Testing & Services	101000	CZ10	NR	NR	104,897
10.00	Total	530100 - Cont Serv - External Provider					\$390,006
	Total	Contracts					\$390,006

2211113000 IT SECURITY & MIDDLEWARE SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41959	End of Life Firewall Replacements	401003	MI20	NR	NR	100,000
1.00	Total	589300 - Capital Outlay - Equipment					\$100,000
	Total	Capital - Operating					\$100,000
	Total	IT SECURITY & MIDDLEWARE SECTION					\$1,960,695

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
31.00	Total	510100 - Salaries and Wages - Regular					\$2,838,016
31.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$217,109
31.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$425,332
31.00	Total	521110 - Fringe Benefits - Medical Insurance					\$512,700
31.00	Total	521120 - Fringe Benefits - Dental Insurance					\$37,820
31.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,247
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$449
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
31.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,942
	Total	Personal Services					\$4,049,615
1.00	13645	Audio Visual Services	101000	MI62	NR	NR	38,398
1.00	41962	Audio Visual Services	101000	CZ10	NR	NR	21,602
2.00	Total	530100 - Cont Serv - External Provider					\$60,000
1.00	30669	Desktop Software	101000	CZ10	NR	NR	15,000
1.00	30670	Desktop Software	101000	SZ10	NR	NR	15,000
1.00	15247	Desktop Software	101000	MI40	NR	NR	29,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$59,000
	Total	Contracts					\$119,000

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23006	Desktop Parts	101000	MI40	NR	NR	3,543
1.00	24005	Desktop Parts	101003	MI40	NR	NR	29,323
1.00	12413	Desktop Parts	101000	MI40	NR	NR	20,000
1.00	15260	Desktop Refresh	202000	CZ10	NR	NR	444,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	6,000
1.00	18207	Desktop Refresh	101000	MI40	NR	NR	6,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	14,000
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	6,750
8.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$529,616
1.00	15725	Office Supplies	101000	MI40	NR	NR	1,998
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,998
1.00	12591	Audio Visual Parts	101000	MI62	NR	NR	14,436
1.00	41961	Audio Visual Parts	101000	CZ10	NR	NR	15,564
2.00	Total	541901 - Oper Expense - Meeting Expenses					\$30,000
	Total	Operating Expenses					\$561,614
1.00	16285	Virtual Desktop Infrastructure	401003	MI60	NR	NR	800,000
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$800,000
	Total	Capital - Operating					\$800,000
	Total	IT OPERATIONS SECTION					\$5,530,229

2213115000 APPLICATIONS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$2,915,326
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$223,023
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$412,751
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$463,545
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,160
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,836
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$405
27.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,400
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,673
	Total	Personal Services					\$4,065,119
1.00	41954	Application Services	101000	MI50	NR	NR	34,118
1.00	15634	Application Services	101003	MI50	NR	NR	715,882
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$750,000
	Total	Contracts					\$750,000
	Total	APPLICATIONS					\$4,815,119

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
15.00	Total	510100 - Salaries and Wages - Regular					\$1,184,662
15.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$90,627
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$169,863
15.00	Total	521110 - Fringe Benefits - Medical Insurance					\$250,540
15.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,300
15.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,055
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$295
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,030
	Total	Personal Services					\$1,725,372

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41944	DataOne Hosted Repositories (SFWMD/CERP)	101000	CZ10	NR	NR	27,300
1.00	41960	Remedy Replacement	101000	MI50	NR	NR	350,000
2.00		Total 530100 - Cont Serv - External Provider					\$377,300
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
5.00		Total 530117 - Cont Serv - Copier Services					\$338,500
1.00	25981	IT Services	101000	MI50	NR	NR	193,000
1.00	25994	IT Sevices	101000	CZ10	NR	NR	7,000
2.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					\$200,000
1.00	18115	IT Hardware Maintenance	101000	MI21	NR	NR	62,631
1.00	30066	IT Hardware Maintenance	101003	MI21	NR	NR	604,348
1.00	18114	IT Hardware Maintenance	202000	CZ10	NR	NR	340,404
1.00	18111	IT Hardware Maintenance	101000	SZ10	NR	NR	85,102
1.00	18113	IT Hardware Maintenance	101000	IZ10	NR	NR	70,919
1.00	18112	IT Hardware Maintenance	101000	HZ10	NR	NR	92,195
6.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,255,599
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	25710	IT Software Maintenance	202000	CZ10	NR	NR	3,481,606
1.00	25711	IT Software Maintenance	101003	IZ10	NR	NR	109,410

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20034	IT Software Maintenance	101000	CZ10	NR	NR	121,874
1.00	18195	IT Software Maintenance	101003	HZ10	NR	NR	1,549,574
1.00	18194	IT Software Maintenance	202000	IZ10	NR	NR	706,928
1.00	18198	IT Software Maintenance	101003	MI21	NR	NR	1,142,803
1.00	17121	IT Software Maintenance	101003	IZ10	NR	NR	123,203
1.00	15786	IT Software Maintenance	202003	CZ10	NR	NR	1,194,156
1.00	18197	IT Software Maintenance	101003	SZ10	NR	NR	1,621,173
11.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$10,139,442
	Total	Contracts					\$12,310,841
1.00	12736	SCADA Uniforms/Safety	101000	CJ05	NR	NR	7,150
1.00	Total	541301 - Oper Expense - District Uniforms					\$7,150
1.00	18381	SCADA Parts and Supplies	101000	CJ05	NR	NR	1,800
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	9,000
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,800
1.00	15729	Office Supplies	101000	MI50	NR	NR	2,255
1.00	15706	Office Supplies	202000	CJ05	NR	NR	987
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,242
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491

2215117000 TECHNOLOGY PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00	Total	543501 - Oper Expense - Cell Phones					\$62,425
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	14269	Telecommunications Services	202000	MI61	NR	NR	286,993
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770
1.00	18221	Telecommunications Services	202000	CZ10	NR	NR	320,380
5.00	Total	543700 - Oper Expense - Utilities					\$840,984
1.00	15803	Freight	101000	CJ05	NR	NR	2,700
1.00	Total	543800 - Oper Expense - Freight					\$2,700
	Total	Operating Expenses					\$927,301
	Total	TECHNOLOGY PLANNING					\$14,963,514

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	510100 - Salaries and Wages - Regular					\$2,397,849
26.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$183,436
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$347,003
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$430,777
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$31,720
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,564
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$360
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,130
	Total	Personal Services					\$3,405,639
1.00	41963	Microwave Tower Services	101000	CZ10	NR	NR	45,000
1.00	14271	Microwave Tower Services	101000	CZ10	NR	NR	45,000
1.00	30677	Network Cabling	101000	SZ10	NR	NR	10,000
1.00	25986	Network Cabling	101003	HZ10	NR	NR	25,000
1.00	12958	Network Cabling Services	101000	MI62	NR	NR	23,000
1.00	41942	Ovation Consulting Hours	101000	CZ10	NR	NR	92,284
6.00	Total	530100 - Cont Serv - External Provider					\$240,284
1.00	11710	Microwave Equipment Repairs	101000	CZ10	NR	NR	78,660
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$78,660

2216118000 NETWORK & SCADA OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$318,944
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	14017	Microwave Parts	202000	CA01	NR	NR	175,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$175,000
1.00	30676	Network Parts	101000	IZ10	NR	NR	35,000
1.00	12589	Network Parts	101000	MI62	NR	NR	28,500
1.00	30679	Network Parts	101000	SZ10	NR	NR	5,000
3.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$68,500
1.00	15711	Office Supplies	101000	MI62	NR	NR	361
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$361
		Total Operating Expenses					\$244,361
1.00	16283	NETWORK END OF LIFE REPLACEMENTS	401003	MI62	NR	NR	288,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$288,000
		Total Capital - Operating					\$288,000
		Total NETWORK & SCADA OPERATIONS					\$4,256,944

2217116000 GEOSPATIAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,759,036
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$134,568
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$255,576
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,466
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,741
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$285
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,884
	Total	Personal Services					\$2,517,756

2217116000 GEOSPATIAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41956	GIS Consultation & Support	101000	CZ10	NR	NR	35,000
1.00	41941	ICEYE Flood Insights/Daily Flood Event R	101000	CZ10	NR	NR	50,000
1.00	41938	Planet Labs All Time Access	101000	MI70	NR	NR	6,333
1.00	41937	Planet Labs Planet Scope Monitoring	101000	MI70	NR	NR	8,012
1.00	41939	Planet Labs Planet Scope Subscription	101000	MI70	NR	NR	77,056
1.00	41957	Regulation Early Notification System	101000	CZ10	NR	NR	25,000
1.00	41958	Satellite Imagery	101000	MI70	NR	NR	150,000
1.00	41940	Vegetation Management System Support	214001	CK03	NR	2144	31,500
8.00	Total	530100 - Cont Serv - External Provider					\$382,901
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$16,180
	Total	Contracts					\$399,081
	Total	GEOSPATIAL SERVICES SECTION					\$2,916,837

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$763,235
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$58,386
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,030
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,460
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
	Total	Personal Services					\$1,057,914
1.00	41955	Neptune Professional Services	101000	MI10	NR	NR	60,000
1.00	Total	530100 - Cont Serv - External Provider					\$60,000
1.00	30666	SAP HANA Licenses	101003	MI10	NR	NR	350,000
1.00	18088	SAP Services	101000	SZ10	NR	NR	144,918
1.00	18087	SAP Services	101000	HZ10	NR	NR	156,994
1.00	18086	SAP Services	202000	CZ10	NR	NR	579,669
1.00	18090	SAP Services	101000	MI10	NR	NR	57,065
1.00	18089	SAP Services	101000	IZ10	NR	NR	120,762
6.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$1,409,408

2218119000 BUSINESS SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total		Contracts			\$1,469,408
		Total		BUSINESS SERVICES SECTION			\$2,527,322

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$344,802
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,378
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,995
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$957
	Total	Personal Services					\$745,721

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,350
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	16,000
2.00	Total	530100 - Cont Serv - External Provider					\$17,350
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Cont Serv - Training Services - On Site					\$23,680
	Total	Contracts					\$41,030
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	225
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,265
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,070
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,150
1.00	12969	W-2 Forms	101000	MB52	NR	NR	900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,120
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	977
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$977
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	585
1.00		Total 541900 - Oper Expense - Other					\$585
1.00	13449	Training & Conferences	101000	MH10	NR	NR	9,817
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,817
1.00	12970	American Payroll Association	101000	MB52	NR	NR	360
1.00	12476	Dues & Memberships	101000	MH10	NR	NR	189
1.00	13346	IOMA	601000	MB52	NR	NR	450
3.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$999
		Total Operating Expenses					\$102,263
		Total HUMAN RESOURCES BUREAU					\$889,014

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$505,835
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,782
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,782
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$746,448
1.00	12950	Background Investigations	101000	MH10	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	12279	Advertising	101000	MH10	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
	Total	Contracts					\$54,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	12,540
1.00		Total 541900 - Oper Expense - Other					\$12,540
1.00	15266	Relocation	101000	CZ99	NR	NR	28,800
1.00	15240	Relocation	101000	MH10	NR	NR	37,350
2.00		Total 542500 - Oper Expense - Employee Relocation					\$66,150
		Total Operating Expenses					\$78,690
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$879,138

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,719,910
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$131,572
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$242,106
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$338
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,731
	Total	Personal Services					\$2,517,088
1.00	23002	Small Business Enterprise Program	101000	MB20	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	40,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 530900 - Cont Serv - Professional					\$500
		Total Contracts					\$45,500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	405
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$405
1.00	12025	Memberships	101000	MB20	NR	NR	3,600
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$3,600
		Total Operating Expenses					\$4,005
		Total PROCUREMENT BUREAU					\$2,566,593

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$105,310
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,057
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,353
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$150,701
1.00	46788	Hydrology & Hydraulics Data Analysis	101000	SA11	NR	NR	300,000
1.00	46916	Hydrology & Hydraulics Data Analysis	101000	CE02	NR	NR	390,304
1.00	46789	Hydrology & Hydraulics Data Analysis	214001	CE02	NR	2144	1,009,696
3.00	Total	530100 - Cont Serv - External Provider					\$1,700,000
	Total	Contracts					\$1,700,000

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	540
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$540
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	900
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$900
1.00	15748	Office Supplies	101000	SZ00	NR	NR	675
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	41978	HECRAS, Flow 3D and Fluent Software Trn	101000	SA11	NR	NR	15,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$15,000
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$700
1.00	11984	P.E. Licenses - H&H	101000	SA11	NR	NR	3,991
1.00		Total 542400 - Oper Expense - Professional Licenses					\$3,991
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
	Total	Operating Expenses					\$23,156
	Total	HYDROLOGY & HYDRAULICS BUREAU					\$1,873,857

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$2,359,839
22.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$180,531
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$334,543
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,273
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,028
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$364
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,615
	Total	Personal Services					\$3,280,433
1.00	17088	Streamguaging for BCB Structure	203000	CJ06	101247	NR	61,000
1.00	Total	530100 - Cont Serv - External Provider					\$61,000
1.00	12710	Flow Rating & Hydraulic Analysis-C&SF	202000	CJ06	101247	NR	146,668
1.00	15145	Flow Rating at STA Structures	217000	BB63	101247	NR	50,250
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$196,918
1.00	13700	H&H Technical Review Support	101000	SA11	101247	NR	15,000
	Total	Contracts					

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530900 - Cont Serv - Professional					\$15,000
	Total	Contracts					\$272,918
	Total	APPLIED HYDRAULICS SECTION					\$3,553,351

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$472
	Total	MODELING SECTION					\$472

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
26.00	Total	510100 - Salaries and Wages - Regular					\$3,071,948
26.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$235,013
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$418,707
26.00	Total	521110 - Fringe Benefits - Medical Insurance					\$426,037
26.00	Total	521120 - Fringe Benefits - Dental Insurance					\$31,720
26.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,568
26.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$416
26.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,200
26.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,688
	Total	Personal Services					\$4,199,297

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41975	C&SF Canal Conveyance Model Archiving	214001	CE02	NR	2144	28,000
1.00	41974	CERP Model Archiving	202000	P209	101247	NR	105,000
1.00	41976	FPLOS St Lucie / Indian River Ph.1/Yr 2	101000	SA14	NR	NR	686,784
1.00	41977	FPLOS Western Basins PH1 - Yr2	101000	SA14	NR	NR	699,809
1.00	25700	Flood Protection Level of Service Assess	202000	SA14	100962	NR	700,000
1.00	33531	Flood Protection Level of Service Assess	101000	SA14	100962	NR	65,000
1.00	21019	Sea Lev Rise & Climate Change Studies	101000	SA14	100888	NR	35,000
1.00	46791	WR Systems Modeling (FPLOS)	101000	SA14	NR	NR	1,260,000
1.00	46790	WR Systems Modeling (RSM)	101000	SA12	NR	NR	740,000
9.00	Total	530100 - Cont Serv - External Provider					\$4,319,593
1.00	15307	H&H Tech Supt incl. Model Archivg (SMMS)	101000	P209	101247	NR	42,000
1.00	33512	H&H Tech Supt incl. Model Archivg (SMMS)	101000	SA11	101247	NR	40,609
1.00	23018	Model Archive (WMDs)	214003	SA11	101247	NR	50,000
3.00	Total	530900 - Cont Serv - Professional					\$132,609
	Total	Contracts					\$4,452,202
1.00	41966	Books & Subscriptions	101000	SA11	NR	NR	540
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	41967	Parts & Supplies	101000	SZ00	NR	NR	450
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$450
1.00	41968	Office Supplies	101000	SZ00	NR	NR	675
	Total	Operating Expenses					

3220137000 WR SYS MODELING BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	41969	Dues and Memberships	101000	SA11	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$750
1.00	41970	P.E. Licenses - Modeling	101000	SA11	NR	NR	2,750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$2,750
1.00	41971	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
		Total Operating Expenses					\$6,515
		Total WR SYS MODELING BUREAU					\$8,658,014

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$293,717
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,471
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,530
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,538
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
51.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$258,287
	Total	Personal Services					\$688,209

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	2,970
1.00	16052	Training & Conference - CERP Prg Support	101000	P201	NR	NR	2,000
1.00	15482	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,200
1.00	15834	Training & Conference-Loc Intergov Proj	101000	JZ00	NR	NR	900
1.00	15086	Training & Conferences - CERP Project	101000	P100	NR	NR	2,300
1.00	15480	Training & Conferences - DWM	202000	IS04	NR	NR	900
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	450
1.00	15479	Training and Conference - EFA	217000	BD08	NR	NR	1,781
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	900
1.00	41924	USACE Reg'l Leadership Dvlpmt Pgm	202000	P201	NR	NR	20,000
10.00	Total	542000 - Oper Expense - Conference Registrations					\$33,401
1.00	16273	Business Travel - Agency Mgmt	101000	MA10	NR	NR	5,261
1.00	15686	Business Travel - CERP Prg Support	101000	P201	NR	NR	20,000
1.00	15835	Business Travel - CERP Project	101000	P100	NR	NR	2,720
1.00	15366	Business Travel - Cultural Resources	101000	MR97	NR	NR	450
1.00	15263	Business Travel - Dispersed Water Mgmt	202000	IS04	NR	NR	2,700
1.00	15694	Business Travel - EFA	217000	BD08	NR	NR	522
1.00	15477	Business Travel - Local Intergov't Proj	101000	JZ00	NR	NR	450
1.00	15243	Business Travel - Northern Everglades	202000	IP50	NR	NR	1,224
1.00	15242	Business Travel - Restoration Strategies	217000	B199	NR	NR	2,000
9.00	Total	542100 - Oper Expense - District Travel					\$35,327
1.00	27612	Florida Stormwater Assn	101000	MB85	NR	NR	1,100
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$1,100
	Total	Operating Expenses					\$69,828
	Total	ECOSYSTEM RESTORATION & CAPITAL PROJECTS					\$758,037

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$316,014
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$24,175
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,075
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,922
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$768
	Total	Personal Services					\$442,673
1.00	46830	NEEPP Technical Plan	221000	IP50	NR	NR	1,529
1.00	24302	Water Quality Projects State Grant	214001	IP50	NR	NR	7,250,000
2.00	Total	530100 - Cont Serv - External Provider					\$7,251,529
	Total	Contracts					\$7,251,529

3302139300 EVERGLADES & ESTUARIES PROTECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15708	Office Supplies - EFA	217000	BD08	NR	NR	900
1.00	15744	Office Supplies - Northern Everglades	202000	IP50	NR	NR	1,125
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	15481	PE License Recertification - DWM	202000	IS04	NR	NR	270
1.00	90	PE License Recertification - EFA	217000	BD08	NR	NR	630
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	270
1.00	22993	PMP Certifications - DWM	202000	IS04	NR	NR	1,200
1.00	22992	PMP Certifications - EFA	217003	BD08	NR	NR	1,200
1.00	26025	PMP Certifications - NEEPP	202000	IP50	NR	NR	1,200
6.00	Total	542400 - Oper Expense - Professional Licenses					\$4,770
	Total	Operating Expenses					\$6,795
1.00	41084	2024 SA1716 NEEPP Planning	425000	JI51	NR	2140	2,752,900
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,752,900
	Total	Capital - Operating					\$2,752,900
	Total	EVERGLADES & ESTUARIES PROTECTION					\$10,453,897

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$288,184
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,046
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,279
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$408,916
1.00	26021	Safety Shoes	101000	P100	NR	NR	600
1.00	26022	Safety Shoes	101000	MR97	NR	NR	200
1.00	26020	Safety Shoes	101000	PH99	NR	NR	1,000
3.00	Total	541302 - Oper Expense - Safety Shoes					\$1,800
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	900
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	1,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,400
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,160

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	180
1.00	26023	PE License Recertification - DE	217003	B199	NR	NR	180
1.00	22988	PMP Certifications	101000	P100	NR	NR	4,100
3.00	Total	542400 - Oper Expense - Professional Licenses					\$4,460
	Total	Operating Expenses					\$10,820
	Total	ECOSYSTEM RESTORATION PLANNING					\$419,736

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,546,649
16.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$118,316
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$219,454
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$266,947
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,520
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,194
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$256
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,200
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,043
	Total	Personal Services					\$2,180,579
1.00	41082	2024 SA1715 CEP-EAA US-27 Bridges	217010	P151	101284	2138	10,000,000
1.00	41083	2024 SA1715 CEP-EAA US-27 Bridges	225000	P151	101284	2136	8,200,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$18,200,000
	Total	Contracts					\$18,200,000
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	150,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$150,000
	Total	Capital - Operating					\$150,000

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	OFC OF EVERGLADES POLICY & COORDINATION					<u>\$20,530,579</u>

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$792,604
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$60,632
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$108,037
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,247
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,238
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$154
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,313
	Total	Personal Services					\$1,130,005
1.00	41101	Endangered Species Compl-FWS/FWC Grant	214002	BB80	NR	NR	1,000,000
1.00	Total	530100 - Cont Serv - External Provider					\$1,000,000
1.00	41926	USACE Permit Reviewer	202000	PH99	NR	NR	200,000
1.00	41925	USFWS ESA Consultation	202000	PH99	NR	NR	200,000
2.00	Total	530500 - Cont Serv - Government Provider					\$400,000
	Total	Contracts					\$1,400,000

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13757	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	45607	L63N ASR Wells-Permitting (NPDES)	202000	CE03	NR	NR	5,750
2.00	Total	543301 - Oper Expense - Permits & Fees					\$11,550
	Total	Operating Expenses					\$11,550
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$2,541,555

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,683,323
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$129,974
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$256,096
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$325,614
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,843
	Total	Personal Services					\$2,429,721
1.00	15783	Contractual Expenses	101000	AC07	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	AC07	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	35523	Pennsuco - LTM Willing Seller	701021	AA05	NR	NR	28,880
1.00	35522	Pennsuco - LTM Willing Seller	211021	AA05	NR	NR	36,301
	Total	Contracts					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530200 - Cont Serv - Land Management					\$65,181
1.00	14293	Maintenance and Repairs	204001	AC07	NR	NR	200,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$200,000
1.00	16038	Contractual Obligations	204001	AC06	NR	NR	588,000
1.00	13353	Records Prep/Retention/Recordation	202000	AC07	NR	NR	1,350
1.00	15060	Title Info Service	101000	AC07	NR	NR	45,000
1.00	13356	Title Services/Other County Records	202000	AC07	NR	NR	4,050
4.00		Total 530900 - Cont Serv - Professional					\$638,400
1.00	15587	Appraisals (Leasing & Surplus)	204001	AC07	NR	NR	39,424
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	46852	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	63,670
4.00		Total 530921 - Cont Serv - Non Capital Appraisal Fees					\$109,694
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$7,000
		Total Contracts					\$1,081,275

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	2,705
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,705
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	2,974
1.00	Total	541900 - Oper Expense - Other					\$2,974
1.00	15687	Business Travel	101000	AC07	NR	NR	2,839
1.00	Total	542100 - Oper Expense - District Travel					\$2,839
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	1,620
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$1,620
1.00	32025	Contractual Obligations	214001	AC06	NR	2144	900,000
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$900,000
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	15588	PILT-Hendry	214001	AC06	NR	2144	78,590
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	24680	PILT-Hendry	213000	AC06	NR	87	50,000
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
	Total	Operating Expenses					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00		Total 543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					\$369,397
		Total Operating Expenses					\$1,279,535
1.00	33569	Appraisals	404000	AC07	NR	NR	117,425
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					\$117,425
1.00	46833	Future Land Acquisition (DEP)	412100	PH99	NR	NR	99,426
1.00		Total 580020 - Capital Outlay - Land					\$99,426
		Total Capital - Land Acquisition					\$216,851
		Total REAL ESTATE					\$5,007,382

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$156,146
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,945
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$53,902
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
9.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$411,830
		Total Personal Services					\$656,802
1.00	41927	District Uniforms	101000	HZ00	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,000
1.00	15759	Office Supplies	101000	HZ00	NR	NR	493
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$493
1.00	15084	Training & Conferences	101000	HZ00	NR	NR	8,000

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,000
1.00	15650	Business Travel	101000	HA00	NR	NR	5,000
1.00	15652	Business Travel	101000	HZ00	NR	NR	500
1.00	15685	Business Travel	101000	HB00	NR	NR	950
1.00	15653	Business Travel	101000	HA01	NR	NR	5,500
4.00	Total	542100 - Oper Expense - District Travel					\$11,950
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	500
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$500
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	4,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$4,500
	Total	Operating Expenses					\$26,443
	Total	REGULATION DIVISION					\$683,245

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$655,719
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$50,168
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,378
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,470
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$962
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$115
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,787
	Total	Personal Services					\$927,539
1.00	22695	2024 SA1709 Dispersed Water Mgmt	225000	IS04	NR	2142	5,000,000
1.00	35490	2024 SA1716 Dispersed Water Mgmt	205000	IS04	NR	2141	10,000,000
1.00	22703	2024 SA1716 Dispersed Water Mgmt	225000	IS04	NR	2140	12,851,105
1.00	32020	2024 SA1716 NEEPP Sub Regional Projects	225000	IS04	NR	2140	5,625,108
4.00	Total	530100 - Cont Serv - External Provider					\$33,476,213
	Total	Contracts					\$33,476,213
	Total	NORTHERN EVERGLADES SECTION					\$34,403,752

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$2,427,130
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$179,899
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$336,209
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$489,460
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,975
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$448
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,329
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$8,813
	Total	Personal Services					\$3,494,643
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	975
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	975
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,950
1.00	41928	Hydric Soils SW Training	101000	HZ00	NR	NR	8,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$8,000
	Total	Operating Expenses					\$9,950

4212152000 ENVIRONMENTAL RESOURCE BUREAU

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	ENVIRONMENTAL RESOURCE BUREAU					<u>\$3,504,593</u>

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,425,319
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$109,826
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$204,631
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,396
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,431
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$363
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,069
	Total	Personal Services					\$2,199,535

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41934	Administrative Contractor	101000	HZ00	NR	NR	24,000
1.00	41933	ERP Notices Reporting	101000	HZ00	NR	NR	3,000
1.00	41932	Large Volume Scanning	101000	HZ00	NR	NR	2,000
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	13,958
4.00	Total	530100 - Cont Serv - External Provider					\$42,958
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	52,000
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	1,000
1.00	41931	Water Use Permit Advertising	101000	HZ00	NR	NR	8,000
3.00	Total	530105 - Cont Serv - Advertising Services					\$61,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	31,733
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	31,733
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,466
	Total	Contracts					\$167,424
1.00	85	Books / Subscriptions / References	101000	HA00	NR	NR	1,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	15707	Office Supplies	101000	HA00	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	41929	Hydric Soils SW Training	101000	HZ00	NR	NR	8,000

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,000
1.00	12650	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	95,000
1.00		Total 543300 - Oper Expense - Other Fees					\$95,000
1.00	12346	Permit Recording in County Public Rclds	101000	HA00	NR	NR	35,775
1.00		Total 543301 - Oper Expense - Permits & Fees					\$35,775
1.00	41930	Notifications Postage	101000	HZ00	NR	NR	3,600
1.00		Total 543600 - Oper Expense - Postage					\$3,600
		Total Operating Expenses					\$148,375
		Total REGULATORY SUPPORT SECTION					\$2,515,334

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$519,854
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,547
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,977
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,082
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,268
	Total	Personal Services					\$798,517
1.00	12354	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	1,350
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,350
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	15079	Postage	101000	HA00	NR	NR	1,300
1.00		Total 543600 - Oper Expense - Postage					\$1,300
		Total Operating Expenses					\$4,150
		Total OKEECHOBEE REGULATORY OFFICE					\$803,667

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$726,211
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$57,654
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,136
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,848
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
	Total	Personal Services					\$1,045,485
1.00		16282 EFA Source Controls	217000	BD08	NR	NR	28,964
1.00		15318 NEEPP Planning, Research & WQ Pgm	202000	IP50	NR	NR	3,900
1.00		17140 NEEPP Planning, Research & WQ Pgm	202000	IP50	NR	NR	56,760
3.00	Total	530100 - Cont Serv - External Provider					\$89,624
	Total	Contracts					\$89,624
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,135,109

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,671,509
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$127,868
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$234,714
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,852
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,877
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$313
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,276
	Total	Personal Services					\$2,421,229
1.00	15524 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	4,500
1.00	76 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,000
	Total	Contracts					\$12,000

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,650
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,650
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	7,200
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$7,200
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	450
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$450
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,600
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,600
1.00	13287	Postage	101000	HA00	NR	NR	1,300
1.00	Total	543600 - Oper Expense - Postage					\$1,300
	Total	Operating Expenses					\$12,200
	Total	FORT MYERS SERVICE CENTER					\$2,445,429

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,352,437
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$103,460
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$197,616
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,311
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,330
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$252
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,245
	Total	Personal Services					\$1,967,791
1.00	12019	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,260
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,260
	Total	Contracts					\$1,260

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,250
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,250
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200
1.00	38	Postage	101000	HA00	NR	NR	1,300
1.00	Total	543600 - Oper Expense - Postage					\$1,300
	Total	Operating Expenses					\$3,750
	Total	ORLANDO SERVICE CENTER					\$1,972,801

4220150000 ENV RESOURCE & REGULATORY SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$235,956
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,052
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,163
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,921
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$413
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$344,639
	Total	ENV RESOURCE & REGULATORY SUPPORT					\$344,639

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$179,524
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,734
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,365
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$268,817
1.00	15741	Office Supplies	101000	DB01	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
	Total	Operating Expenses					\$902
	Total	WATER SUPPLY BUREAU					\$269,719

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
35.00	Total	510100 - Salaries and Wages - Regular					\$2,682,305
35.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$205,197
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$365,598
35.00	Total	521110 - Fringe Benefits - Medical Insurance					\$583,005
35.00	Total	521120 - Fringe Benefits - Dental Insurance					\$42,700
35.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,795
35.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$521
35.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,000
35.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,906
	Total	Personal Services					\$3,900,027
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	225
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
	Total	Operating Expenses					\$225
	Total	WATER USE BUREAU					\$3,900,252

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,781,438
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$136,277
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$260,075
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,485
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,746
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$307
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,888
	Total	Personal Services					\$2,546,416

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14328	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	125,193
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	101153	NR	20,000
1.00	46771	Saltwater Intrusion Monitor- Well Constr	101000	DF01	NR	NR	100,000
6.00	Total	530100 - Cont Serv - External Provider					\$293,486
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	89,000
1.00	Total	530900 - Cont Serv - Professional					\$89,000
	Total	Contracts					\$432,486
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	270
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$270
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	26,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$26,800
1.00	46772	Desktops for Groundwater Modelers	101000	DF01	NR	NR	30,000
	Total	Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541590 - Oper Expense - Attractive Items					\$30,000
1.00	15082	Professional Licenses	101000	DF01	NR	NR	1,765
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,765
		Total Operating Expenses					\$58,835
		Total RESOURCE EVALUATION SECTION					\$3,037,737

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,213,409
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$92,825
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$182,671
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,401
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,921
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$234
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,859
	Total	Personal Services					\$1,744,400
1.00	15901	CFWI Contractual Support	101000	DA03	101287	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	24262	2024 SA1737 Alt Water Supply Prg	205000	DE01	101220	2146	22,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$22,000,000
1.00	15300	FAWN	101000	DD01	100721	NR	75,000
1.00	Total	-					

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 545040 - Oper Expense - Interagency Public Univ					\$75,000
		Total Contracts					\$22,125,000
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	525
1.00	15627	WateReuse Association Dues	101000	DA01	NR	NR	412
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$937
1.00	12859	Professional Licenses	101000	DB01	NR	NR	900
1.00		Total 542400 - Oper Expense - Professional Licenses					\$900
		Total Operating Expenses					\$1,837
		Total WATER SUPPLY DEVELOPMENT SECTION					\$23,871,237

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$225,950
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,286
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,294
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
33.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$674,305
	Total	Personal Services					\$1,022,028
1.00	12442	Books & Reference Materials	217000	BZ00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15731	Office Supplies	217000	BZ00	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	15085	Training & Conferences	101000	DF01	NR	NR	2,700

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15159	Training & Conferences	101000	DB01	NR	NR	1,800
1.00	13407	Training & Conferences	101000	SZ00	NR	NR	2,359
1.00	15081	Training & Conferences	202000	IZ00	NR	NR	4,057
1.00	13441	Training & Conferences	101000	SB11	NR	NR	2,903
1.00	13489	Training & Conferences	202000	FZ00	NR	NR	1,819
1.00	13491	Training & Conferences	101000	JZ00	NR	NR	7,826
1.00	14013	Training & Conferences	217000	BZ00	NR	NR	7,206
1.00	17085	Training and Conferences	101000	SB31	NR	NR	6,300
9.00	Total	542000 - Oper Expense - Conference Registrations					\$36,970
1.00	15678	District Business Travel	217000	BZ00	NR	NR	2,369
1.00	15696	District Business Travel	101000	DB01	NR	NR	2,425
1.00	15682	District Business Travel	202000	IZ00	NR	NR	270
1.00	15659	District Travel - Non Training WQM	101000	SB11	NR	NR	10,114
1.00	15504	FL Bay - Field Work & Meeting	101000	JE10	100281	NR	10,000
1.00	15680	Field Travel to KCOL	202000	FB01	101213	NR	2,387
1.00	15704	Field Travel to Kiss River	202000	FA12	100651	NR	9,288
1.00	15691	QOT Travel	101000	P207	NR	NR	327
1.00	15683	Travel	217000	BJ03	NR	NR	2,434
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	327
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	5,936
1.00	33530	Travel - Field Work	101000	DF01	NR	NR	4,200
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	196
13.00	Total	542100 - Oper Expense - District Travel					\$50,273
	Total	Operating Expenses					\$87,634
	Total	WATER RESOURCES DIVISION					\$1,109,662

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$508,352
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,890
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,129
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,694
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$684
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,282
	Total	Personal Services					\$722,209
1.00	15842	Parts & Supplies - Other	202000	IZ00	NR	NR	135
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135
1.00	15840	Office Supplies	202000	IZ00	NR	NR	215
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$215
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	135
1.00	Total	-					

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310	-	Oper Expense - Memberships, Dues and Fees			\$135
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	369
1.00	15152	Professional Licenses	101000	JZ00	NR	NR	178
1.00	15153	Professional Licenses	202000	IZ00	NR	NR	430
3.00	Total	542400	-	Oper Expense - Professional Licenses			\$977
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,015
1.00	Total	543660	-	Oper Expense - Printing Services (non-outreach)			\$3,015
	Total	Operating Expenses					\$4,477
	Total	APPLIED SCIENCE BUREAU					\$726,686

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,316,620
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$101,562
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,946
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,328
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,335
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$266
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,350
	Total	Personal Services					\$1,921,547

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45860	BBCW Cutler-Install Staff Gauge	101000	P128	100561	NR	3,750
1.00	45872	BBCW Deering-Vegetation Monitoring	101000	SU01	NR	3007	13,000
1.00	45873	BBCW S708-Mapping (remote sensing)	101000	SU01	NR	3007	20,000
1.00	32046	Caloosahatchee MFL's	225000	JI50	NR	2140	185,000
1.00	35495	Caloosahatchee Rvr Wshd Oyster Modeling	214002	JI50	101400	NR	300,000
1.00	45810	Pic St Faka U PS-Aquatic Fauna Monitor	101002	SU01	NR	3008	32,307
1.00	45811	Pic St Merritt-Aquatic Fauna Monitoring	101002	SU01	NR	3008	22,669
1.00	45812	Pic St Merritt-Estuarine Oyster Reef	101002	SU01	NR	3008	87,140
1.00	45809	Pic St Merritt-T&E Monitor Wading Birds	101002	AA05	NR	3008	27,578
1.00	45813	Pic St Merritt-Vegetation Monitoring	101002	SU01	NR	3008	69,997
1.00	15495	RECOVER Northern Estuary Monitorg	225000	P210	100686	2136	86,252
11.00	Total	530100 - Cont Serv - External Provider					\$847,693
1.00	34075	CERP/RECOVER Monitoring	225000	P210	100686	2136	799,415
1.00	42002	DEP Taylor Crk STA Innov Tech	214001	IP14	NR	NR	1,500,000
1.00	15493	RECOVER Northern Estuary Monit'g - State	225000	P210	100686	2136	214,710
3.00	Total	545010 - Oper Expense - Interagency State of FL					\$2,514,125
1.00	45868	BBCW Cutler-Baseline Monitoring	101000	P128	100561	NR	25,000
1.00	45877	BBCW L31E #2-Culverts	101000	SU01	NR	3007	13,672
1.00	45878	BBCW L31E #3-Periphyton & Veg Monitor	101000	SU01	NR	3007	13,700
1.00	45879	BBCW L31E #4-Periphyton & Veg Monitor	101000	SU01	NR	3007	45,400
1.00	45869	BBCW L31E #5a-Periphyton & Veg Mon	101000	P128	100584	NR	2,550
1.00	45870	BBCW L31E #5b-Periphyton & Veg Mon	101000	P128	100584	NR	2,550
1.00	45871	BBCW L31E #5c-Baseline Monitoring	101000	P128	100584	NR	16,317
1.00	17143	Estuary Phytoplankton Study	101000	JA10	101212	NR	30,000
8.00	Total	545040 - Oper Expense - Interagency Public Univ					\$149,189
	Total	Contracts					\$3,511,007

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15526	WQ Instrumentation	101000	J150	101275	NR	3,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	45861	BBCW Cutler-Parts & Supplies	101000	P128	100561	NR	750
1.00	45874	BBCW Deering-Parts & Supplies	101000	SU01	NR	3007	1,500
1.00	45875	BBCW L31E #4-Field Parts & Supplies	101000	SU01	NR	3007	1,000
1.00	45876	BBCW L31E #4-Parts & Supplies	101000	SU01	NR	3007	1,500
1.00	45862	BBCW L31E #5a-Parts and Supplies	101000	P128	100584	NR	666
1.00	45863	BBCW L31E #5a-Replace data loggers	101000	P128	100584	NR	4,000
1.00	45864	BBCW L31E #5b-Parts and Supplies	101000	P128	100584	NR	666
1.00	45865	BBCW L31E #5b-Replace data loggers	101000	P128	100584	NR	4,000
1.00	45866	BBCW L31E #5c-Parts and Supplies	101000	P128	100584	NR	668
1.00	45867	BBCW L31E #5c-Replace data loggers	101000	P128	100584	NR	4,000
1.00	15525	Loxahatchee Sci Plan Parts & Supplies	202000	JB10	101210	NR	2,500
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	11,925
1.00	15491	Recover - Parts and Supplies	101000	P210	100686	NR	25,000
13.00	Total	541500 - Oper Expense - Parts and Supplies					\$58,175
1.00	17144	Estuary Phytoplankton Study	101000	JA10	101212	NR	5,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	15737	Office Supplies	101000	JZ00	NR	NR	451
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$451
1.00	25987	Publishing/Printing	101000	JZ00	NR	NR	2,265
	Total	Operating Expenses					

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$2,265
	Total	Operating Expenses					\$69,391
	Total	COASTAL ECOSYSTEMS SECTION					\$5,501,945

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,427,149
17.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$109,179
17.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$217,431
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,324
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,330
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$267
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,340
	Total	Personal Services					\$2,068,160
1.00	45608	10 mi Crk-Contract Science Supp	202000	IP14	NR	NR	181,125
1.00	14171	Cont Serv - External Provider	217000	BE05	101216	NR	26,500
1.00	45610	NEEP C43 W WQ-Sci Supp	202000	J151	101178	NR	31,000
3.00	Total	530100 - Cont Serv - External Provider					\$238,625
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101216	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14170	Applied Science STA Maintenance	217000	BE05	101216	NR	500

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$500
		Total Contracts					\$243,125
1.00	16274	District Uniforms	217000	BE05	101216	NR	823
1.00		Total 541301 - Oper Expense - District Uniforms					\$823
1.00	12474	Supplies	202000	IP14	101216	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101216	NR	4,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$4,835
1.00	45609	10 mi Crk-Science Supp (Lab) Supp	202000	IP14		NR	400
1.00	45881	C44 STA #3-Sci Supp (Lab) Supp	101000	P107	100548	NR	4,000
1.00	45882	EAA A2 STA-Sci Supp (Lab) Supp	217010	P151	101021	NR	2,615
1.00	14167	Field & Laboratory Supplies	217000	BE05	101216	NR	3,000
1.00	45880	Lksd R STA PH1 N-Sci Lab Supply	101000	IP14		NR	550
1.00	45611	NEEP C43 W WQ-Sci Supp (Lab)	202000	J151	101178	NR	550
1.00	46571	RS STA 1W Ex2-Sci Supp (Lab) Supp	202000	BE05		NR	2,615
7.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$13,730
1.00	15727	Office Supplies	202000	IZ00		NR	747
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$747
1.00	12620	Shipping Costs	217000	BE05	101216	NR	80
1.00		Total 543800 - Oper Expense - Freight					\$80

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$20,215</u>
	Total	WQ TREATMENT TECHNOLOGIES SECTION					<u>\$2,331,500</u>

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,495,499
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$114,402
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$221,998
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,712
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,469
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$269
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,337
	Total	Personal Services					\$2,164,046

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	45894	C111 Spreader-Wildlife Surveys	101000	SU01	NR	3006	45,000
1.00	15511	FL Bay Maintenance	101000	JE10	100281	NR	3,000
1.00	45883	GEMM-GW Well Instalation	101000	BJ01	101321	NR	50,000
1.00	45884	GEMM-H&H Modeling & Tool Refinement	101000	BJ01	101321	NR	100,000
1.00	45885	GEMM-Project Mgmt & Planning	101000	BJ01	101321	NR	35,000
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	4,500
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
9.00	Total	530100 - Cont Serv - External Provider					\$685,500
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15503	CEPP Adaptive Management	101000	P151	101008	NR	50,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$50,000
1.00	15513	LILA Vegetation Management	101000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	33568	Eveglades Monitoring	220000	BJ03	NR	NR	355,886

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15500	FL Bay - Equipment Maintenance	101000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	8,329
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$395,215
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	45893	C111 Spreader-Downstream Impacts	101000	P210	100686	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	34077	FHAP Part 1-Part 2 in dedicated one-time	101000	P210	100686	NR	46,898
1.00	15523	FHAP Part 1-Part 2 in dedicated one-time	225000	P210	100686	2136	113,294
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$160,192
1.00	15490	ENP Coop Agreement	101000	JE10	100281	NR	16,575
1.00	45888	GEMM-Direct Flow Monitoring	101000	BJ01	101321	NR	30,000
1.00	15516	LILA COOP with LNWR	101000	P203	100803	NR	13,000
1.00	15510	Sediment Dynamics Floc Platform	101000	JE10	100281	NR	8,000
4.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$67,575
1.00	45899	C111 Spreader-Monitoring S Everg	101000	SU01	NR	3006	169,500
1.00	45900	C111 Spreader-Taylor Slough Monitor	101000	SU01	NR	3006	118,700
1.00	15520	CEPP Biogeochemical	101003	P151	101008	NR	53,355

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15501	CEPP Eco Response to Flow/Load	101003	P151	101008	NR	109,958
1.00	16132	CEPP Eco Response to Flow/Load	101000	P151	101008	NR	116,790
1.00	45890	CEPP S L67A Struc-Eco Res to Flow/Load	101000	P151	101022	NR	140,000
1.00	45891	CEPP S S355W-Biochemical	101000	P151	101276	NR	60,000
1.00	45892	CEPP S S355W-Eco Res to Flow/Load	101000	P151	101276	NR	227,000
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	70,000
1.00	34076	Florida Bay GEMM & Southern Everg Monit	101000	JE10	100281	NR	260,000
1.00	45889	GEMM-Ecological Monitoring	101000	BJ01	101321	NR	90,000
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	65,000
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	65,000
1.00	15628	LILA Tree Islands and Hydrology	225000	P203	100803	2136	50,000
1.00	15499	Lake Eco Hydrology including Flows	101000	JE10	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	101000	JE10	100281	NR	98,847
1.00	25716	SAV Assessments	101000	JE10	100281	NR	40,000
1.00	15506	Tree Island Plant Community WCA-3a Monit	225000	P210	100686	2136	87,350
18.00	Total	545040 - Oper Expense - Interagency Public Univ					\$1,911,500
	Total	Contracts					\$3,454,482
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	45895	C111 Spreader-Field Supplies	101000	SU01	NR	3006	1,000
1.00	15508	CEPP Supplies	101000	P151	101008	NR	15,051
1.00	15502	FL Bay - Field & Lab Supplies	101000	JE10	100281	NR	7,033
1.00	45886	GEMM-Supplies	101000	BJ01	101321	NR	45,000
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	15498	Nitrogen Assessment	101000	JE10	100281	NR	5,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	8,344
1.00	46832	Parts and Supplies	228000	JE10	NR	NR	8,732
1.00	15515	Sediment Dynamics - Parts/Supplies	101000	JE10	100281	NR	10,000
10.00	Total	541500 - Oper Expense - Parts and Supplies					\$110,660
1.00	45896	C111 Spreader-Taylor Slough Monitor	101000	SU01	NR	3006	11,800
1.00	45897	C111 Spreader-Taylor Slough Supplies	101000	SU01	NR	3006	12,500
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	20013	Parts and Supplies Laboratory	101003	P151	101008	NR	10,186
1.00	15494	Sediment Dynamics - Lab Supplies	101000	JE10	100281	NR	50,000
1.00	24227	Southern Everglades - Lab Supplies	101000	JE10	100281	NR	3,153
6.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$95,639
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
	Total	Operating Expenses					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45898	C111 Spreader-Business Travel	101000	SU01	NR	3006	1,000
1.00	45887	GEMM-Business Travel	101000	BJ01	101321	NR	5,000
2.00	Total	542100 - Oper Expense - District Travel					\$6,000
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00	Total	543701 - Oper Expense - Electrical Service					\$8,800
1.00	13762	Shipping	217000	BJ03	NR	NR	900
1.00	Total	543800 - Oper Expense - Freight					\$900
	Total	Operating Expenses					\$240,111
1.00	15517	CEPP Biogeochemistry Equipment	401000	P151	101008	NR	10,000
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
	Total	Capital - Operating					\$10,000
	Total	EVERGLADES SYSTEMS ASSESSMENT SECTION					\$5,868,639

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,561,496
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$119,455
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$220,086
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,085
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,601
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$291
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,885
	Total	Personal Services					\$2,251,879

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15489	KRREP WB & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	45612	Kiss Rest Eval-Fish Telemetry Study	202000	FA12	100651	NR	106,737
1.00	45613	Kiss Rest Eval-KR & HW Map Imagery	202000	FA12	100651	NR	83,750
1.00	45614	Kiss Rest Eval-Satellite imagery	202000	FA12	100651	NR	15,000
1.00	45615	Kiss Rest Eval-VegMgt KR PH#1 Floodplain	202000	FA12	100651	NR	585,000
1.00	15155	Taxonomic Support Services	202000	IP01	101214	NR	79,410
6.00	Total	530100 - Cont Serv - External Provider					\$874,897
1.00	45616	Kiss Rest Eval-Supplmntl DO Netwk Maint	202000	FA12	100651	NR	7,000
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	101214	NR	3,600
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,600
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00		NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101214	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	339,056
1.00	45620	Kiss Rest Eval-Supplemental WB&WF	202000	FA12	100651	NR	6,000
1.00	45621	Kiss Rest Eval-Suppmntl Riverwoods FL	202000	FA12	100651	NR	70,000
1.00	46847	SB1638 Lake O Study	214001	IP01	101408	2145	1,500,000
1.00	32048	Snail Kite Monitoring	202000	BB80		NR	130,000
1.00	41105	USACE Grant - HAB Innovative Tech	214002	CK06		NR	338,473
6.00	Total	545040 - Oper Expense - Interagency Public Univ					\$2,383,529
	Total	Contracts					\$3,280,026

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	405
1.00	24679	Lake O InReach Sat Tracking Emerg SW sub	202000	IP01	101214	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,405
1.00	15070	Lake Okeechobee Small Tools	202000	IP01	101214	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	45617	Kiss Rest Eval-Supplemental OE Supplies	202000	FA12	100651	NR	3,000
1.00	12470	Lake Okeechobee Equip & Supplies Biomo	202000	IP01	101214	NR	8,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	IP01	101214	NR	1,500
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101213	NR	350
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$16,200
1.00	15067	Lake Okeechobee General Lab Supplies	202000	IP01	101214	NR	15,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$15,000
1.00	15722	Office Supplies	202000	FZ00	NR	NR	947
	Total	Operating Expenses					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$947
1.00	45618	Kiss Rest Eval-DO; MX800	202000	FA12	100651	NR	4,500
1.00		Total 541590 - Oper Expense - Attractive Items					\$4,500
1.00	45619	Kiss Rest Eval-Supplemetal Field Travel	202000	FA12	100651	NR	8,000
1.00		Total 542100 - Oper Expense - District Travel					\$8,000
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00		NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					\$12,100
1.00	15065	Lake Okeechobee Freight	202000	IP01	101214	NR	250
1.00		Total 543800 - Oper Expense - Freight					\$250
		Total Operating Expenses					\$60,902
		Total LAKE & RIVER ECOSYSTEMS SECTION					\$5,592,807

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$135,221
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,344
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,431
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$186,979
1.00	41102	RECOVER Activities - DEP Grant	214001	P203	NR	NR	2,380,000
1.00	41100	S-333 Monitoring - DEP Grant	214001	BJ01	NR	NR	1,000,000
2.00	Total	530100 - Cont Serv - External Provider					\$3,380,000
	Total	Contracts					\$3,380,000

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13673	Books & Reference Materials	101000	SZ00	NR	NR	135
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15760	Office Supplies	101000	SZ00	NR	NR	180
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$180
1.00	41922	District AWRA Silver Partner Membership	101000	SZ00	NR	NR	560
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$560
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	112
1.00		Total 542400 - Oper Expense - Professional Licenses					\$112
		Total Operating Expenses					\$987
		Total WATER QUALITY BUREAU					\$3,567,966

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
34.00	Total	510100 - Salaries and Wages - Regular					\$2,367,787
34.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$181,137
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$333,861
34.00	Total	521110 - Fringe Benefits - Medical Insurance					\$561,871
34.00	Total	521120 - Fringe Benefits - Dental Insurance					\$41,480
34.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,658
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$512
34.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,800
34.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,441
	Total	Personal Services					\$3,506,547

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45906	BBCW Cutler-Lab Anlys Contract	101000	SU01	NR	NR	6,864
1.00	45625	C44 Res #2-ASD (Lab) Contracts	202000	P107	100548	NR	4,576
1.00	45626	C44 Res #2-ASD Private Lab	202000	P107	100548	NR	4,576
1.00	45627	C44 STA #3-ASD (Lab) Anlys Contract	202000	P107	100548	NR	40,040
1.00	45628	C44 STA #3-ASD Private Lab Contracts	202000	P107	100548	NR	10,868
1.00	46032	C44 STA #3-Mercury Lab Anlys	202002	SU01	100548	NR	9,152
1.00	45901	EAA A2 STA-ASD Private Lab Contracts	217010	P151	101021	NR	22,880
1.00	45624	NEEP C43 WQTPP-AS Lab Anlys Contract	202000	J151	NR	NR	22,880
1.00	45815	Pic St Faka U PS-Lab Anlys Contract	101002	SU01	NR	3008	1,716
1.00	45816	Pic St Merritt-Lab Anlys Contract	101002	SU01	NR	3008	1,716
1.00	46572	RS C139 FEB-ASD Private Lab Contract	202000	BB80	NR	NR	22,880
1.00	46573	RS L8 Res-Lab Anlys Contract	202000	BB80	NR	NR	273
1.00	46574	RS STA 1W Ex2-ASD Private Lab Contracts	202000	BB80	NR	NR	17,160
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
14.00	Total	530100 - Cont Serv - External Provider					\$177,581
1.00	45632	10 mi Crk-Lab & Validtn Staff Aug	202000	SB32	NR	NR	3,718
1.00	45907	BBCW Cutler-Lab & Validtn Staff Aug	101000	SU01	NR	NR	6,734
1.00	21092	C-51W Upstream Monitoring Lab CS	214001	BD08	101232	NR	104,000
1.00	45902	EAA A2 STA-Lab & Validtn Staff Aug	217010	P151	101021	NR	31,512
1.00	21097	Lake O Monitoring Lab Contract Services	214001	IP01	101233	NR	130,000
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	214001	IR03	101234	NR	198,582
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	214001	JA59	101236	NR	69,333
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	214001	J159	101235	NR	69,333
1.00	45817	Pic St SW Feat-Lab & Validtn Staff Aug	101002	SU01	NR	3008	72,520
1.00	46575	RS C139 FEB-Lab & Validtn Staff Aug	202000	BB80	NR	NR	21,008
1.00	46576	RS STA 1W Ex1-Lab & Validtn Staff Aug	202000	BB80	NR	NR	16,281
1.00	46577	RS STA 1W Ex2-Lab & Validtn Staff Aug	202000	BB80	NR	NR	21,008
12.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$744,029
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,320
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	7,830

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	27244	Laboratory Maintenance & Repairs	101000	SB31	NR	NR	37,500
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	23,400
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	19,800
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	238,500
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$331,350
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	25,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$25,000
1.00	45904	EAA A2 STA-ASD (FDEP Lab) Contract	217010	P151	101021	NR	11,440
1.00	12577	EVPA Lab Anlysis-Organics-Sediment	101000	SB32	NR	NR	8,915
1.00	21095	Lake O Monitoring Lab State Contracts	214001	IP01	101233	NR	198,000
1.00	45822	Pic St Faka U PS-Lab Anlys Contract FEDP	101002	SU01	NR	3008	1,716
1.00	45823	Pic St Merritt-Lab Anlys Contract FEDP	101002	SU01	NR	3008	1,716
1.00	45824	Pic St Miller-Lab Anlys Contract FEDP	101002	SU01	NR	3008	1,716
1.00	46462	RS C139 FEB-ASD (FDEP Lab) Contract	202000	BB80	NR	NR	11,440
1.00	46463	RS STA 1W Ex2-ASD (FDEP Lab) Contract	202000	BB80	NR	NR	22,880
1.00	12449	Regional Comp Lab Anlysis Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
12.00	Total	545010 - Oper Expense - Interagency State of FL					\$408,823
	Total	Contracts					\$1,686,783

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	45633	10 mi Crk-Lab Supplies ASD	202000	SB32	NR	NR	8,220
1.00	45634	Allapattah Rest-ASD (Lab) Supplies	202000	SB32	NR	NR	3,245
1.00	45909	BBCW Cutler-Lab Anlys Supplies	101000	SU01	NR	NR	721
1.00	45850	BBCW L31E #4-Lab Anlys Supplies	101000	SU01	NR	NR	2,163
1.00	21090	C-51W Upstream Monitoring Lab Supplies	214001	BD08	101232	NR	13,000
1.00	45908	C111 Spreader-Lab P/S West Feat.	101000	SU01	NR	3006	1,622
1.00	45629	C44 Res #2-ASD (Lab) Supplies	202000	P107	100548	NR	1,146
1.00	45630	C44 STA #3-ASD (Lab) Supplies	202000	P107	100548	NR	7,571
1.00	45903	EAA A2 STA-ASD (Lab) Supplies	217010	P151	101021	NR	7,571
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	20,000
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	J150	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	101000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	202000	IP01	NR	NR	13,000
1.00	14265	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	13,000
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	101000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	5,015
1.00	14296	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	9,000
1.00	41923	Laboratory Field Sampling Filters	101000	SB31	NR	NR	207,000
1.00	27245	Laboratory Parts & Supplies	101000	SB31	NR	NR	15,000
1.00	27247	Laboratory Parts & Supplies	217000	BB80	NR	NR	10,900
1.00	27246	Laboratory Parts & Supplies	217000	BE01	NR	NR	22,500
1.00	41921	Laboratory Safety Supplies	101000	SB31	NR	NR	10,000
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	214001	IP01	101233	NR	65,000
1.00	45622	Lksd R STA PH1 N-Lab Supplies	202000	IP14	NR	NR	1,125
1.00	45623	Lksd R STA PH2 S-Lab Anlys Supplies	202000	IP14	NR	NR	2,163
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	214001	JA59	101236	NR	5,408

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	214001	IR03	101234	NR	23,579
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	214001	J159	101235	NR	5,768
1.00	45631	NEEP C23/24 B-ASD Lab Supplies	202000	SB14	NR	NR	1,082
1.00	46031	NEEP C43 W WQ-AS Lab Supplies	202002	J151	NR	NR	2,163
1.00	45905	NEEP Hicpo PH1-Lab Supplies ASD	101000	SB32	NR	NR	8,112
1.00	45818	Pic St Faka U PS-Lab Anlys Supplies	101002	SU01	NR	3008	2,704
1.00	45819	Pic St Manatee-Lab Supplies	101002	SU01	NR	3008	1,082
1.00	45820	Pic St Merritt-Lab Anlys Supplies	101002	SU01	NR	3008	2,704
1.00	45821	Pic St Miller-Lab Anlys Supplies	101002	SU01	NR	3008	1,352
1.00	46578	RS A1 FEB-AS (Lab) Supplies	202000	BB80	NR	NR	7,436
1.00	46579	RS C139 FEB-ASD (Lab) Supplies	202000	BB80	NR	NR	5,408
1.00	46580	RS STA 1W Ex1-ASD (Lab) Other	202000	BB80	NR	NR	3,231
1.00	46461	RS STA 1W Ex2-ASD (Lab) Supplies	202000	BB80	NR	NR	3,245
1.00	12475	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
46.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					<u>\$786,155</u>
1.00	15709	Office Supplies	101000	SB31	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					<u>\$1,579</u>
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	10,890
1.00	Total	543300 - Oper Expense - Other Fees					<u>\$10,890</u>
1.00	94	Lab Permits & Certifications	101000	SB31	NR	NR	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					<u>\$10,000</u>
	Total	Operating Expenses					<u>\$810,354</u>

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41119	Replacement Lab Equipment	401000	BE01	NR	NR	88,000
1.00	15304	Replacement Lab Equipment	401000	SB31	NR	NR	90,500
2.00	Total	589300 - Capital Outlay - Equipment					\$178,500
	Total	Capital - Operating					\$178,500
	Total	ANALYTICAL SERVICES SECTION					\$6,182,184

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,843,463
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$141,025
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$265,844
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,870
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,886
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$332
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,393
	Total	Personal Services					\$2,637,633

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	45855	C111 Spreader-CAR Staff Aug	101000	SU01	NR	3006	47,171
1.00	45636	C44 Res #2-CAR Staff Aug	202000	P107	100548	NR	27,516
1.00	45637	C44 STA #3-CAR Staff Aug	202000	P107	100548	NR	47,171
1.00	45853	EAA A2 STA-CAR Staff Aug	217010	P151	101021	NR	47,171
1.00	45635	Lksd R STA PH1 N-CAR Staff Aug	202000	IP14	NR	NR	27,516
1.00	45851	Lksd R STA PH2 S-CAR Staff Aug	101000	IP14	NR	NR	27,516
1.00	45852	Lksd R STA S191A-CAR Staff Aug	101000	IP14	NR	NR	19,655
1.00	45854	NEEP Hicpo PH1-CAR Staff Aug	101000	SB51	NR	NR	19,655
1.00	45856	Pic St SW Feat-CAR Staff Aug	101000	SU01	NR	NR	25,000
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	46464	RS C139 FEB-CAR Staff Aug	202000	BB80	NR	NR	47,171
11.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$360,542
1.00	15078	SFER Peer Review	101000	SB54	101395	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					\$26,800
	Total	Contracts					\$387,342
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	135
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15714	Office Supplies	101000	SB51	NR	NR	959
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$959
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	148
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	220
	Total	Operating Expenses					

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$368
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	540
1.00		Total 542400 - Oper Expense - Professional Licenses					\$540
		Total Operating Expenses					\$2,002
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					\$3,026,977

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$177,465
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,576
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,561
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$494
	Total	Personal Services					\$265,774
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,125
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,125
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	781
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$781
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	211
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$211
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	285
1.00	Total	542400 - Oper Expense - Professional Licenses					\$285
	Total	Operating Expenses					\$2,402
	Total	WQ MONITORING SECTION					\$268,176

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$427,024
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$32,668
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,200
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,086
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,094
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,104
	Total	Personal Services					\$672,326

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45857	EAA A2 STA-WQM Field Equip Maintenance	217010	P151	101021	NR	5,000
1.00	46465	RS STA 1W Ex2-WQM Field Equip Maint	202000	BB80		NR	3,000
2.00	Total	530100 - Cont Serv - External Provider					\$8,000
1.00	45825	Pic St Faka U PS-WQM Samp Coll Staff Aug	101002	SU01		NR 3008	22,050
1.00	45826	Pic St Merritt-WQM Sample Coll Staff Aug	101002	SU01		NR 3008	22,050
1.00	45827	Pic St Miller-WQM Sample Coll Staff Aug	101002	SU01		NR 3008	22,050
3.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$66,150
1.00	45828	Pic St Manatee-WQM Field Equip Maint	101002	SU01		NR 3008	2,000
1.00	46466	RS C139 FEB-WQM Field Equip Maint	202000	BB80		NR NR	3,000
1.00	46467	RS L8 Res-Sonde Maintenance	202000	BB80		NR NR	5,000
1.00	46468	RS L8 Res-WQM Field Equip Maint	202000	BB80		NR NR	2,500
1.00	46469	RS STA 1W Ex1-WQMS Maint & Repair	202000	BB80		NR NR	2,500
1.00	91	WQM Equipment Maintenance & Repair	101000	SB11		NR NR	22,469
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$37,469
	Total	Contracts					\$111,619

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	9,450
1.00	24670	WQM Small Tools & Equipment - LTP	217003	BE01	NR	NR	1,200
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	5,400
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	3,600
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$19,650
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	214001	JA59	101236	NR	1,400
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	214001	JI59	101235	NR	1,400
1.00	45859	NEEP Hicpo PH1-WQM Parts & Supplies	101000	SB11	NR	NR	1,000
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	6,104
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	5,400
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	58,725
1.00	24668	WQM Field Parts and Supplies	202000	SB11	NR	NR	2,722
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$76,751
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	45640	Allapattah Rest-WQMS Field Supplies	202000	SB11	NR	NR	1,500
1.00	45791	BBCW Cutler-Field Parts & Supplies	101000	SU01	NR	NR	333
1.00	45792	BBCW L31E #4-WQM Parts & Supplies	101000	SU01	NR	NR	1,260
1.00	45790	C111 Spreader-WQM Parts & Supplies	101000	SU01	NR	3006	2,835
1.00	45638	C44 Res #2-WQM Parts & Supplies	202000	P107	100548	NR	2,000
1.00	45639	C44 STA #3-WQMS Parts & Supplies	202000	P107	100548	NR	4,000

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45858	EAA A2 STA-WQM Field Supplies	217010	P151	101021	NR	5,000
1.00	45829	Pic St Faka U PS-Field Parts & Supplies	101002	SU01		NR 3008	1,000
1.00	45830	Pic St Manatee-WQM Parts & Supplies	101002	SU01		NR 3008	2,520
1.00	45831	Pic St Merritt-Field Parts & Supplies	101002	SU01		NR 3008	1,000
1.00	45832	Pic St Miller-Field Parts & Supplies	101002	SU01		NR 3008	1,000
1.00	46470	RS A1 FEB-WQM Parts & Supplies	202000	BB80		NR NR	6,000
1.00	46471	RS C139 FEB-WQM Parts & Supplies	202000	BB80		NR NR	3,000
1.00	46472	RS L8 Res-WQM Parts & Supplies	202000	BB80		NR NR	10,000
1.00	46473	RS STA 1W Ex1-WQMS Field Supplies	202000	BB80		NR NR	6,000
1.00	46474	RS STA 1W Ex2-WQM Field Supplies	202000	BB80		NR NR	6,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11		NR NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01		NR NR	3,000
18.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$71,448
1.00	15302	Replacement Field Equipment	217000	BE01		NR NR	7,600
1.00	15301	Replacement Field Equipment	101000	SB11		NR NR	34,500
1.00	15303	Replacement Field Equipment	217000	BB80		NR NR	57,600
3.00	Total	541590 - Oper Expense - Attractive Items					\$99,700
	Total	Operating Expenses					\$278,049
1.00	46130	C111 Spreader-WQM Field Equipment	401000	SU01		NR 3006	25,000
1.00	46129	EAA A2 STA-WQM Field Equipment	401000	P151	101021	NR	16,000
1.00	46131	Pic St Manatee-WQ Field Equip	401000	SU01		NR 3008	25,000
1.00	45912	RS A1 FEB-WQM Field Equipment	402000	BB80		NR NR	25,000
1.00	45913	RS C139 FEB-WQM Field Equipment	402000	BB80		NR NR	8,000
1.00	45914	RS L8 Res-WQM Field Equipment	402000	BB80		NR NR	8,000
1.00	45915	RS STA 1W Ex1-WQ Equip Replace (Sonde)	402000	BB80		NR NR	8,000
1.00	45916	RS STA 1W Ex2-WQM Field Equipment	402000	BB80		NR NR	8,000
8.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$123,000

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Capital - Operating					\$123,000
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$1,184,994

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$633,903
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$48,492
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,401
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,860
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,372
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$145
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,399
	Total	Personal Services					\$950,772
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	214001	IP01	101233	NR	159,408
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	214001	IR03	101234	NR	317,484
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$476,892
1.00	12309	DI/RO Water Sys Maintenance-Okee WQ Lab	101000	SB11	NR	NR	5,100
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	4,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$9,100
1.00	45793	10 mi Crk-Courier Fees	101000	SB32	NR	NR	5,000
1.00	12311	Mail/Courier	101000	SB11	NR	NR	14,850

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24667	Mail/Courier	202000	SB11	NR	NR	4,650
3.00		Total 531200 - Cont Serv - Mail/Courier					\$24,500
		Total Contracts					\$510,492
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,100
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,100
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	4,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$4,500
1.00	45643	10 mi Crk-Routine WQM Supplies	202000	SB11	NR	NR	2,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	214001	IP01	101233	NR	65,000
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	214001	IR03	101234	NR	6,000
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	IP14	NR	NR	1,800
1.00	16169	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	7,200
1.00	15095	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,328
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$83,328
1.00	45641	Lksd R STA PH1 N-WQM Parts & Supplies	202000	IP14	NR	NR	3,000
1.00	45642	Lksd R STA PH2 S-Field Supplies	202000	IP14	NR	NR	3,000
1.00	45644	NEEP C23/24 C-WQMS Lab Supplies	202000	SB14	NR	NR	1,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	28,200
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$35,200

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14266	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	26036	Replacement Field Equipment	202000	IP14	NR	NR	13,500
1.00		Total 541590 - Oper Expense - Attractive Items					\$13,500
		Total Operating Expenses					\$139,628
1.00	46135	Lksd R STA PH1 N-WQMD Other	402000	IP14	NR	NR	20,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$20,000
		Total Capital - Operating					\$20,000
		Total MONITORING DEV & IMP UNIT					\$1,620,892

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$601,015
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,979
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$81,921
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,082
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,093
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,026
	Total	Personal Services					\$874,605

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45646	C44 STA #3- Sample Coll Ops Contract	202000	P107	100548	NR	69,000
1.00	45794	EAA A2 STA-WQM Sample Coll Ops Contract	217010	P151	101021	NR	117,000
2.00	Total	530100 - Cont Serv - External Provider					\$186,000
1.00	45647	C44 STA #3-WQ Sampling Sample Collect	202000	P107	100548	NR	61,000
1.00	45795	EAA A2 STA-Sample Coll Comp Staff Aug	217010	P151	101021	NR	92,000
1.00	45796	EAA A2 STA-Sample Coll Ops Staff Aug	217010	P151	101021	NR	124,000
1.00	45797	EAA A2 STA-WQM Sample Coll Staff Aug	217010	P151	101021	NR	92,000
1.00	46475	RS A1 FEB-WQM Sample Coll Staff Aug	202000	BB80	NR	NR	47,171
1.00	46476	RS STA 1W Ex1-WQM Sample Coll Staff Aug	202000	BB80	NR	NR	47,171
1.00	46477	RS STA 1W Ex2-WQM Sample Coll Staff Aug	202000	BB80	NR	NR	47,171
7.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$510,513
1.00	45799	C111 Spreader-Fish Collect Contract	101000	SU01	NR	3006	6,100
1.00	45648	C44 Res #2-Fish Collect Contract	202000	P107	100548	NR	3,600
1.00	45649	C44 STA #3-Fish Collect Contract	202000	P107	100548	NR	10,500
1.00	45798	EAA A2 STA-Fish Collect Contract	217010	P151	101021	NR	12,000
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	54,650
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	14304	Fish Coll Hg Comp Mon-Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	45645	Lksd R STA PH2 S-Fish Collect Contract	202000	IP14	NR	NR	6,000
1.00	45833	Pic St Faka U PS-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	45834	Pic St Merritt-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	45835	Pic St Miller-Fish Collect Contract	101002	SU01	NR	3008	6,100
1.00	46478	RS C139 FEB-Fish Collect Contract	202000	BB80	NR	NR	9,000
1.00	46479	RS STA 1W Ex1-Fish Collect Contract	202000	BB80	NR	NR	6,100
1.00	46480	RS STA 1W Ex2-Fish Collect Contract	202000	BB80	NR	NR	6,100
14.00	Total	545010 - Oper Expense - Interagency State of FL					\$136,560
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	202,750

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$202,750
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	29,001
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$29,001
		Total Contracts					\$1,064,824
		Total MONITORING DEV & IMP UNIT					\$1,939,429

4513169500 FIELD OPS - SAMPLING/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$452,504
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,619
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,679
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,472
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,235
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$100
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,654
	Total	Personal Services					\$711,643
	Total	FIELD OPS - SAMPLING/LOGISTICS UNIT					\$711,643

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$656,530
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$50,225
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,721
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,474
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$143
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,274
	Total	Personal Services					\$967,381

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	214001	BD08	101232	NR	79,000
1.00	45800	EAA A2 STA-WQM Sample Coll Dwn Stream	217010	P151	101021	NR	55,000
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	214001	J159	101235	NR	103,548
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	214001	JA59	101236	NR	114,138
1.00	45836	Pic St SW Feat-WQ Sample Collect	101002	SU01	NR	3008	55,000
1.00	45837	Pic St SW Feat-WQM SampCol Marsh Contrct	101002	SU01	NR	3008	55,000
1.00	17104	SLR WQ Monitoring	101000	JA59	NR	NR	13,500
1.00	15157	St. Lucie Tributaries WQM	225000	JA59	NR	2140	62,100
1.00	16066	WQM Contractual Services	202000	SB11	NR	NR	10,500
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	17,300
10.00		Total 530100 - Cont Serv - External Provider					\$565,086
1.00	45801	BBCW Cutler-WQM Samp Coll Staff Aug	101000	SU01	NR	NR	8,333
1.00	45802	BBCW L31E #4-WQM Samp Coll Staff Aug	101000	SU01	NR	NR	31,250
1.00	45651	C44 Res #2-WQM Sample Coll Staff Aug	202000	P107	100548	NR	85,000
1.00	45652	C44 STA #3-Sample Coll Comp Staff Aug	202000	P107	100548	NR	85,000
1.00	45650	LOWRP ASR Well-WQM/Lab Tech Staff Aug	202000	P101	101185	NR	198,000
1.00	45838	Pic St SW Feat-WQM SampCol Comp Staf Aug	101002	SU01	NR	3008	100,000
1.00	46481	RS C139 FEB-WQM Sample Coll Staff Aug	202000	BB80	NR	NR	84,000
1.00	46482	RS STA 1W Ex2-WQM SampCol Comp Staf Aug	202000	BB80	NR	NR	30,000
1.00	46483	RS STA 1W Ex2-WQM SampColl Ops Staff Aug	202000	BB80	NR	NR	133,000
1.00	26037	WQM QA Support Contingent Worker	202000	IP14	NR	NR	22,875
1.00	23020	WQMS Contingent Worker Support	217000	BB80	NR	NR	4,500
1.00	23019	WQMS Contingent Worker Support	202000	SB14	NR	NR	3,000
12.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$784,958
1.00	33525	Continuous Monitoring Network M&R	101000	SB11	NR	NR	10,000
1.00	45839	Pic St Manatee-Equipment Maint	101002	SU01	NR	3008	3,500
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$13,500

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$1,363,544
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	214001	BD08	101232	NR	1,000
1.00	33526	Continuous Monitoring P&S	101000	SB11	NR	NR	9,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	33524	Continuous Monir'g Network Repl Equip	101000	SB11	NR	NR	85,000
1.00		Total 541590 - Oper Expense - Attractive Items					\$85,000
		Total Operating Expenses					\$95,000
1.00	21052	Lake Okee In-Lake Monitor WQMS Equipment	424001	IP01	101233	NR	200,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$200,000
		Total Capital - Operating					\$200,000
		Total MONITORING DEV & IMP UNIT					\$2,625,925

4513169700 FIELD OPS - SAMPLING/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$316,016
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$24,175
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,073
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,315
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$823
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$117
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,932
	Total	Personal Services					\$493,371
	Total	FIELD OPS - SAMPLING/LOGISTICS UNIT					\$493,371

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$272,438
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,841
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,134
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,544
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$550
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$999
	Total	Personal Services					\$403,246
	Total	WQ MONITORING FIELD OPERATIONS UNIT					\$403,246

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$160,014
3.00		Total 511100 - Salaries and Wages - Overtime					\$1,044,000
1.00	15773	Uniform Stipend	202000	CO03	NR	NR	80,891
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					\$80,891
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,608
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$39,808
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$257
74.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$6,341,564
		Total Personal Services					\$7,704,864

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17112	Seal and paint S-2	214001	CF05	NR	2144	50,000
1.00	100	Uniform/Laundry	202000	CO03	NR	NR	51,440
2.00	Total	531100 - Cont Serv - General Maintenance					\$101,440
	Total	Contracts					\$101,440
1.00	17117	Field Operations Priorities	202000	CF05	NR	NR	72,400
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$72,400
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15646	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15645	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
1.00	15720	Parts & Supp Off (Field Operations)	101000	CZ99	NR	NR	1,708
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	17116	DOC Element Replacement	202000	CF05	NR	NR	60,000
1.00	17119	DOC SCADA & Element Replacement	214001	BB47	NR	2144	10,000
1.00	17115	G-420 Gear Box #1	202000	CF05	NR	NR	15,000
1.00	46796	Operations and Maintenance Clewiston FS	214001	BB47	NR	2144	189,407
1.00	46918	Operations and Maintenance Clewiston FS	202000	CF02	NR	NR	150,000
1.00	46797	Operations and Maintenance Clewiston FS	214001	CF02	NR	2144	100,000
1.00	46919	Operations and Maintenance FTL FS	202000	CF02	NR	NR	250,000
1.00	46794	Operations and Maintenance FTL FS	214001	CF02	NR	2144	250,000
1.00	46920	Operations and Maintenance Homestead FS	202000	CF02	NR	NR	300,000
1.00	46793	Operations and Maintenance Homestead FS	214001	CF02	NR	2144	700,000
1.00	46792	Operations and Maintenance Miami FS	214001	CF05	NR	2144	700,000
1.00	46922	Operations and Maintenance Miami FS	202000	CF05	NR	NR	300,000

5003170600 FIELD OPERATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46923	Operations and Maintenance Okee FS	202000	CF05	NR	NR	250,000
1.00	46795	Operations and Maintenance Okee FS	214001	CF05	NR	2144	250,000
1.00	46800	Operations and Maintenance St. Cloud FS	202000	CF02	NR	NR	100,000
1.00	46801	Operations and Maintenance St. Cloud FS	214001	CO03	NR	2144	100,000
1.00	46924	Operations and Maintenance WPB FS	202000	CF05	NR	NR	150,000
1.00	46799	Operations and Maintenance WPB FS	214001	CF05	NR	2144	100,000
1.00	46798	Operations and Maintenance WPB FS	214001	BB45	NR	2144	250,000
19.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$4,224,407
1.00	40	Field Operations Training/Conferences	202000	CZ99	NR	NR	13,338
1.00	15466	Field Ops Training/Conferences	101000	CZ99	NR	NR	59,723
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257
3.00	Total	542000 - Oper Expense - Conference Registrations					\$73,318
1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	877
1.00	15651	Travel District Business	101000	CZ99	NR	NR	3,535
2.00	Total	542100 - Oper Expense - District Travel					\$4,412
1.00	22991	Field Operations Travel Training	202000	CZ99	NR	NR	2,630
1.00	Total	542300 - Oper Expense - Travel for Training					\$2,630
1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$11,814
	Total	Operating Expenses					\$4,396,023

5003170600 FIELD OPERATIONS DIVISION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	FIELD OPERATIONS DIVISION					<u>\$12,202,327</u>

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$73,549
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,626
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,025
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$107,414
1.00	27609	Fuel Master Annual Service Fees	214001	MV01	NR	2144	14,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$14,500
1.00	13677	ALLDATA - MITCHELL-Fleet Diagnostics	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	10,000
1.00	15216	Oil Change Services & Repairs-Adm Fleet	214001	MV01	NR	2144	23,735
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,735
	Total	Contracts					\$77,235

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13686	Fleet Manuals, Diagrams, CDs,etc.	202000	CI04	NR	NR	2,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,500
1.00	13688	Fuel Card Purchase - District Wide	214001	CI03	NR	2144	339,307
1.00	46903	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	5,693
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,500
1.00	15217	Mission Support - Fleet	214001	MV01	NR	2144	50,000
8.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$400,500
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	25,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	214001	CI03	NR	2144	17,940
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$42,940
1.00	13687	Attractive Items	202000	CV01	NR	NR	12,000
1.00	Total	541590 - Oper Expense - Attractive Items					\$12,000
1.00	13691	Motor Pool Lease	101000	MB84	NR	NR	27,000
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MB84	NR	NR	7,405
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$34,405
	Total	Operating Expenses					

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	32,704
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	58,000
2.00	Total	542100 - Oper Expense - District Travel					\$90,704
1.00	13694	Vehicle Titles Tags & Registrations	214001	CI03	NR	2144	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$10,000
	Total	Operating Expenses					\$593,049

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46914	Aging Heavy Equip & Vehicles - IG Report	424001	CF05	NR	2144	4,195,695
1.00	46819	C43 Res-Dump Truck (325 HP)	424001	CF02	NR	2144	425,000
1.00	46818	C43 Res-Dump Truck (325 HP)	424001	CF02	NR	2144	425,000
1.00	46154	C43 Res-Dump Truck (325 HP)	424001	CF02	NR	2144	425,000
1.00	46155	C43 Res-Water Truck	424001	CF02	NR	2144	575,000
1.00	46820	C43 Res-Water Truck	424001	CF02	NR	2144	575,000
1.00	46138	C44 Res #2-Water Truck	424001	CF02	NR	2144	575,000
1.00	24237	CO Equipment	424001	CZ99	NR	2144	212,789
8.00	Total	589300 - Capital Outlay - Equipment					\$7,408,484
1.00	46164	BBCW Cutler-3/4T P/U 4WD (SDEO)	424001	CF05	NR	2144	54,000
1.00	46166	BBSEER N LK-3/4T P/U 4WD (CIS)	402000	AA05	NR	NR	51,500
1.00	46158	C43 Res-1T U/B 4WD (Elect MV)	424001	CF05	NR	2144	71,500
1.00	46156	C43 Res-1T U/B 4WD (Struct Maint)	424001	CF02	NR	2144	71,500
1.00	46160	C43 Res-3/4T P/U 4WD (CIS)	424001	CG01	NR	2144	51,500
1.00	46157	C43 Res-3/4T P/U 4WD (Crew Chief)	424001	CF02	NR	2144	56,000
1.00	46161	C43 Res-3/4T P/U 4WD (HEO)	424001	CG01	NR	2144	56,000
1.00	46165	C43 Res-3/4T P/U 4WD (Rec Planr)	402000	AA03	NR	NR	56,000
1.00	46159	C43 Res-3/4T P/U 4WD (SDEO)	424001	CF05	NR	2144	108,000
1.00	46133	C43 Res-3/4T P/U 4WD (Scientist)	402000	SU01	NR	NR	65,500
1.00	46139	C44 Res #2-1T U/B 4WD (Struct Maint)	424001	CF02	NR	2144	71,500
1.00	46140	C44 Res #2-3/4T P/U 4WD (FIELD OPS)	424001	CF02	NR	2144	56,000
1.00	46151	C44 Res #2-3/4T P/U 4WD (HEO)	424001	CG01	NR	2144	56,000
1.00	45910	C44 STA #3-3/4T P/U 4WD (SCADA)	402000	SU01	NR	NR	68,000
1.00	46134	C44 STA #3-3/4T P/U 4WD (Scientist)	402000	SU01	NR	NR	65,500
1.00	46137	CEPP S S355W-3/4T P/U 4WD (Scientist)	402000	SU01	NR	NR	65,500
1.00	46162	CEPP S S356E PS-3/4T P/U 4WD (SDEO)	424001	CF05	NR	2144	54,000
.20	15895	CO Vehicles	424001	BB46	NR	2144	147,298
.80	15895	CO Vehicles	424001	CF02	NR	2144	589,194
1.00	21022	CO Vehicles(2)	424001	CG01	NR	2144	575,000
1.00	45920	EAA A2 STA-1T U/B 4WD (Struct Maint)	424001	BB47	NR	2144	71,500
1.00	46132	IRL C23/24 N-WQMS Staff Aug Vehicle	401000	SU01	NR	NR	65,500
1.00	46152	IRL C23/24 STA-1/2T P/U CC 4WD (FO&MS)	424001	CG01	NR	2144	62,500
1.00	46141	IRL C23/24 STA-1/2T P/U CC 4WD FO&MS	424001	CF05	NR	2144	62,500
1.00	46142	IRL C23/24 STA-1T Uly 4WD (IC Tech)	424001	CF05	NR	2144	71,500

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46153	IRL C23/24 STA-3/4T P/U 4WD (CIS)	424001	CG03	NR	2144	51,500
1.00	46143	IRL C23/24 STA-3/4T P/U 4WD (PS Chf Op)	424001	CF05	NR	2144	54,000
1.00	46136	IRL C23/24 STA-3/4T P/U 4WD (Scientist)	402000	SU01	NR	NR	131,000
1.00	46144	IRL C23/44-1.75T 4WD (Millwright L)	424001	CF05	NR	2144	150,000
1.00	46145	IRL C23/44-1T U/B 4WD (Elect Ind)	424001	CF05	NR	2144	71,500
1.00	46146	IRL C23/44-3/4T P/U 4WD (SDEO)	424001	CF05	NR	2144	54,000
1.00	46147	IRL S C25 Res STA-1/2T P/U CC4WD (FO&MS)	424001	CF05	NR	2144	62,500
1.00	46148	IRL S C25 Res STA-1T Uly 4WD (IC Tech2)	424001	CF05	NR	2144	71,500
1.00	46149	IRL S C25 Res STA-3/4T P/U 4WD(Ch.Op PS)	424001	CF05	NR	2144	54,000
1.00	46150	Kiss ASR Well-3/4T P/U 4WD (SDEO)	424001	CF05	NR	2144	54,000
1.00	46163	Mod Wtr S356-1T U/B 4WD (Struct Maint)	424001	CF05	NR	2144	71,500
1.00	45814	Pic St Merritt-3/4T P/U 4WD POOL VEHICLE	401000	SU01	NR	NR	65,500
1.00	45917	RS A1 FEB-3/4T P/U 4WD (Scientist)	402000	BB80	NR	NR	65,500
1.00	45921	RS C139 FEB-3/4T P/U 4WD (DIES EN PS)	424001	BB47	NR	2144	97,000
1.00	45925	RS C139 FEB-3/4T P/U 4WD (HEO)	424001	BB50	NR	2144	56,000
1.00	45922	RS C139 FEB-3/4T P/U 4WD (SDEO)	424001	BB47	NR	2144	54,000
1.00	45918	RS C139 FEB-3/4T P/U 4WD (Scientist)	402000	BB80	NR	NR	65,500
1.00	45923	RS C139 FEB-Pressur Cleaner/Trailer	424001	BB47	NR	2144	22,000
1.00	45924	RS C139 FEB-UTV side by Side 4WD	424001	BB47	NR	2144	30,000
1.00	45919	RS STA 1W Ex2-3/4T P/U 4WD (HEO)	424001	BB53	NR	2144	56,000
44.00	Total	589500 - Capital Outlay - Vehicles					\$4,059,992
1.00	21023	CO Boats	424001	CG01	NR	2144	600,000
1.00	Total	589510 - Capital Outlay - Boats					\$600,000
	Total	Capital - Operating					\$12,068,476
	Total	FLEET MANAGEMENT UNIT					\$12,846,174

5005171000 FIELD OPERATIONS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$198,369
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,856
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,251
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,538
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
	Total	Personal Services					\$283,679
	Total	FIELD OPERATIONS BUREAU - REGION 1					\$283,679

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
67.00	Total	510100 - Salaries and Wages - Regular					\$4,082,389
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
78.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$324,979
78.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$606,591
67.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,102,600
67.00	Total	521120 - Fringe Benefits - Dental Insurance					\$81,740
67.00	Total	521130 - Fringe Benefits - Vision Insurance					\$9,190
67.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$982
67.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,400
67.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,364
	Total	Personal Services					\$6,349,975

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	45441	10 mi Crk-Levee Maint (Soil Test)	214001	CG01	NR	2144	4,000
1.00	45383	C44 Res #2-Drain Inspection	202000	P107	100548	NR	20,000
1.00	45384	C44 Res #2-Levee Maintenance	202000	P107	100548	NR	72,000
1.00	45442	Lksd R STA PH1 N-Fertilizer	214001	CG01	NR	2144	6,500
1.00	45443	Lksd R STA PH1 N-Soil Testing	214001	CG01	NR	2144	1,236
1.00	45444	Lksd R STA PH2 S-Fertilizer	214001	CG01	NR	2144	6,000
1.00	45445	Lksd R STA PH2 S-Soil Testing	214001	CG01	NR	2144	1,200
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7.00	Total	530100 - Cont Serv - External Provider					\$110,936
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1.00	45385	C44 S401 PS-CS Diving Services	202000	P107	100548	NR	10,000
1.00	45386	C44 STA #3-CS Diving Services	202000	P107	100548	NR	10,000
1.00	45505	Lksd R STA PH1 N-CS Diving Services	214001	CF05	NR	2144	5,900
1.00	45663	Lksd R STA PH2 S-CS Diving Services	214001	CF02	NR	2144	5,900
1.00	17162	Pump Station Maintenance	214001	CF05	NR	2144	1,799
1.00	17181	Pump Station Maintenance	214001	CF05	NR	2144	4,650
1.00	17156	Structure Maintenance	214001	CF02	NR	2144	7,493
1.00	17163	Structure Maintenance	214001	CF02	NR	2144	2,692
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8.00	Total	530104 - Cont Serv - Diving Services					\$48,434
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1.00	45387	C44 Res #2-Road Grading	202000	P107	100548	NR	16,383
1.00	45446	Lksd R STA PH1 N-Road Grading	214001	CG01	NR	2144	5,000
1.00	45447	Lksd R STA PH2 S-Road Grading	214001	CG01	NR	2144	5,200
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3.00	Total	530116 - Cont Serv - Road Grading Services					\$26,583
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1.00	45506	IRL C23/44-Contract Svcs	214001	CF05	NR	2144	8,333
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1.00	Total	530120 - Cont Serv - Electrical Services					\$8,333
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	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17193	Pump Station Maintenance	214001	CF05	NR	2144	225
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225
1.00	17199	Aquatic Plant Control	225000	CK01	NR	NR	119,757
1.00	18232	Aquatic Plant Control	214001	CK01	NR	2144	36,733
1.00	27605	Aquatic Plant Control	214001	CK01	NR	2144	82,000
1.00	45468	C132 & C133 N-Contract Spraying	202000	CK01	NR	NR	6,300
1.00	46041	C44 Canal/Tower-Contract Spraying	202002	CK01	NR	3004	14,700
1.00	45388	C44 Res #2-Contract Spraying	202000	P107	100548	NR	9,450
1.00	45472	IRL C23/44-Contract Spraying	202000	CK03	NR	NR	1,667
7.00	Total	530300 - Cont Serv - Aquatic Spraying					\$270,607
1.00	45473	10 mi Crk-Contract Spraying	202000	CK03	NR	NR	8,000
1.00	45474	Allapattah Rest-Contract Spraying	202000	CK03	NR	NR	22,000
1.00	46043	C44 Canal/Tower-Contract Spraying	202002	CK03	NR	3004	5,250
1.00	45389	C44 Res #2-Contract Spraying	202000	P107	100548	NR	10,500
1.00	45390	C44 STA #3-Contract Spraying	202000	P107	100548	NR	25,000
1.00	45469	IRL C23/44-Contract Spraying	202000	CK01	NR	NR	2,833
1.00	45475	Kiss ASR Well-Contract Spraying	202000	CK03	NR	NR	3,150
1.00	45476	Lksd R STA PH1 N-Contract Spraying	202000	CK03	NR	NR	17,000
1.00	45477	Lksd R STA PH2 S-Contract Spraying	202000	CK03	NR	NR	17,000
1.00	45478	NEEP C23/24 C-Contract Spraying	202000	CK03	NR	NR	1,575
1.00	18233	Terrestrial Plant Control	214001	CK03	NR	2144	16,676
1.00	27606	Terrestrial Plant Control	214001	CK03	NR	2144	50,000
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	NR	43,377
13.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$222,361
1.00	17215	Levee Maintenance	214001	CG01	NR	2144	360
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	45458	10 mi Crk-Flat/Slope Mowing	214001	CG03	NR	2144	49,000
1.00	45459	Allapattah Rest-Mowing	214001	CG03	NR	2144	10,000
1.00	45460	C132 & C133 N-Contract Mowing	214001	CG03	NR	2144	10,625
1.00	46039	C44 Canal/Tower-Mowing	202002	CG03	NR	3004	60,000
1.00	46113	C44 Res #2-Mowing	225000	P107	100548	2136	165,000
1.00	46114	C44 STA #3-Contract Mowing	225000	P107	100548	2136	115,214
1.00	45461	IRL C23/44-Mowing	214001	CG03	NR	2144	8,333
1.00	45664	Kiss ASR Well-Contract Mowing	214001	CF02	NR	2144	7,500
1.00	45462	Lksd R STA PH1 N-Mowing	214001	CG03	NR	2144	45,000
1.00	45463	Lksd R STA PH2 S-Contract Mowing	214001	CG03	NR	2144	45,000
1.00	45464	Lksd R STA PH2 S-Slope Mowing	214001	CG03	NR	2144	12,000
1.00	45465	Lksd R STA S191A-Mowing	214001	CG03	NR	2144	10,000
1.00	17224	Mowing	214001	CG03	NR	2144	309,787
1.00	45466	NEEP C23/24 C-Mowing	214001	CG03	NR	2144	6,000
14.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$853,459
1.00	46115	C44 S401 PS-Grounds Mowing	225000	P107	100548	2136	12,000
1.00	45665	Kiss Rest-S67 Grounds Mowing	214001	CF02	NR	2144	2,500
1.00	45547	Kiss Rest-S67A Grounds Mowing	214001	CF02	NR	2144	2,500
1.00	45548	Kiss Rest-S68A Grounds Mowing	214001	CF02	NR	2144	2,500
1.00	45549	Kiss Rest-S83A Grounds Mowing	214001	CF02	NR	2144	7,500
1.00	45550	Kiss Rest-S84A Grounds Mowing	214001	CF02	NR	2144	2,500
1.00	18080	Levee Maintenance	214001	CG01	NR	2144	114,994
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$144,494
1.00	17253	Field Station Maintenance	214001	CO03	NR	2144	5,000
1.00	12417	Levee Maintenance - Fleet	214001	CV05	NR	2144	4,500
1.00	17252	Pump Station Maintenance	214001	CF05	NR	2144	3,283
	Total	Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,783
1.00	46116	C44 Res #2-9 Mile Pipe Cleanig	225000	P107	100548	2136	300,000
1.00	45391	C44 STA #3-Grass Seed / Sod	202000	P107	100548	NR	35,000
1.00	46812	Dredge & Bank Stabilization Program	202000	CA07	101047	NR	400,000
1.00	46917	O&M PC Culvert Program	202000	CF01	101367	NR	200,000
1.00	46811	O&M PC Culvert Program	214001	CF01	101367	2144	150,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,085,000
1.00	45392	C44 Res #2-Monitoring Software	202000	P107	100548	NR	200,000
1.00	45507	Lksd R STA S191A-Automation	214001	CF05	NR	2144	1,500
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$201,500
1.00	45508	10 mi Crk-Contract Svcs-Parking Lot	214001	CF05	NR	2144	30,000
1.00	45509	10 mi Crk-Maint & Repairs	214001	CF05	NR	2144	5,500
1.00	45510	10 mi Crk-Pump & Motor Refurb	214001	CF05	NR	2144	130,000
1.00	45511	10 mi Crk-Vibration Analysis	214001	CF05	NR	2144	800
1.00	46117	C44 401T-S401T CS Pump Repair	225000	P107	100548	2136	78,000
1.00	45393	C44 S401 PS-Maint & Repairs	202000	P107	100548	NR	15,500
1.00	45394	C44 S401 PS-Vibration Analysis	202000	P107	100548	NR	500
1.00	45512	IRL C23/44-Maint & Repairs	214001	CF05	NR	2144	200
1.00	45513	IRL C23/44-Oils & Lube	214001	CF05	NR	2144	417
1.00	45514	IRL C23/44-Vibration Analysis	214001	CF05	NR	2144	50
1.00	45551	Kiss Rest-S65DX2 Weed Traps / Barrier	214001	CF02	NR	2144	12,000
1.00	45515	Lksd R STA PH1 N-General Maintenance	214001	CF05	NR	2144	2,450
1.00	45552	Lksd R STA PH1 N-General/Building Main	214001	CF02	NR	2144	6,500
1.00	45516	Lksd R STA PH1 N-Storage Tank Fees	214001	CF05	NR	2144	75
1.00	45517	Lksd R STA PH1 N-Vibration Analysis	214001	CF05	NR	2144	500
1.00	45553	Lksd R STA PH2 S-General Maintenance	214001	CF02	NR	2144	3,000
1.00	45554	Lksd R STA S191A-Fence Repair	214001	CF02	NR	2144	2,000
1.00	45518	Lksd R STA S191A-General Maint	214001	CF05	NR	2144	5,000
1.00	45519	Lksd R STA S191A-Mant & Repair	214001	CF05	NR	2144	8,500

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45520	Lksd R STA S191A-Vibration Anly	214001	CF05	NR	2144	700
1.00	45521	Lksd R STA S191A-Waste tank	214001	CF05	NR	2144	13,000
1.00	17274	Pump Station Maintenance	214001	CF05	NR	2144	33,570
1.00	17275	Structure Maintenance	214001	CF02	NR	2144	2,247
23.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$350,509
1.00	17309	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	1,412
1.00	17308	Automotive-Depts Outside	214001	CI03	NR	2144	21,323
1.00	45395	C44 S401 PS-Fleet Maint & Repair	202000	P107	100548	NR	30,000
1.00	17307	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	1,258
1.00	17316	Construction - Fleet	214001	CV02	NR	2144	35,026
1.00	17315	Dredging - Fleet	214001	CV07	NR	2144	630
1.00	17314	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	70,955
1.00	45367	Kiss Rest-S65DX1 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45368	Kiss Rest-S65DX2 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45369	Kiss Rest-S67 Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45370	Kiss Rest-S67A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45371	Kiss Rest-S68A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45372	Kiss Rest-S83A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	45373	Kiss Rest-S84A Vehicle Maintenance	202000	CV03	NR	NR	1,000
1.00	17313	Levee Maintenance - Fleet	214001	CV05	NR	2144	91,824
1.00	45377	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV04	NR	NR	30,000
1.00	45374	Lksd R STA PH1 N-Vehicle Maintenance	202000	CV03	NR	NR	10,000
1.00	45375	Lksd R STA PH2 S-Vehicle Maint.	202000	CV03	NR	NR	4,000
1.00	45378	Lksd R STA PH2 S-Vehicle Maintenance	202000	CV04	NR	NR	4,500
1.00	45379	Lksd R STA S191A-Vehicle Maint	202000	CV04	NR	NR	4,000
1.00	17312	Other Equipment Maintenance	214001	CI04	NR	2144	10,130
1.00	17323	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	1,258
1.00	17322	Pumping Operations - Fleet	214001	CV01	NR	2144	6,291
1.00	17321	Structure Maintenance - Fleet	214001	CV03	NR	2144	29,614
1.00	17320	Telemetry Maintenance - Fleet	214001	CV08	NR	2144	8,807
1.00	17319	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	580
26.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$368,608

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45522	Lksd R STA S191A-Fuel Tanks Rep	214001	CF05	NR	2144	700
1.00	45523	Lksd R STA S191A-Storage Tk Fee	214001	CF05	NR	2144	75
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$775
1.00	17406	Field Station Maintenance	214001	CO03	NR	2144	28,997
1.00	17369	Pump Station Maintenance	214001	CF05	NR	2144	674
1.00	17372	Structure Maintenance	214001	CF02	NR	2144	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$37,584
1.00	46118	C44 401T-S401T CS Crane Rental	225000	P107	100548	2136	37,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$37,000
1.00	17370	Field Station Maintenance	214001	CO03	NR	2144	14,289
1.00	45555	Lksd R STA PH2 S-Signs	214001	CF02	NR	2144	1,000
1.00	17405	Pump Station Maintenance	214001	CF05	NR	2144	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
4.00	Total	531100 - Cont Serv - General Maintenance					\$31,935
1.00	17423	Field Station Maintenance	214001	CO03	NR	2144	27,425
1.00	Total	531101 - Cont Serv - Janitorial Services					\$27,425
1.00	17433	Field Station Maintenance	214001	CO03	NR	2144	7,644
1.00	17432	Pump Station Maintenance	214001	CF05	NR	2144	7,986

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	531102 - Cont Serv - Security Services					\$15,630
1.00	17451	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	76
1.00	17452	Field Station Maintenance	214001	CO03	NR	2144	10,971
1.00	45524	Lksd R STA S191A-Waste Disposal	214001	CF05	NR	2144	1,500
1.00	17450	O&M Fleet Overhead	214001	CV99	NR	2144	194
1.00	17454	Pump Station Maintenance	214001	CF05	NR	2144	2,248
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,989
	Total	Contracts					\$3,869,530

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45479	10 mi Crk-Chemicals	202000	CK03	NR	NR	5,500
1.00	19977	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	7,624
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	16,530
1.00	45480	Allapattah Rest-Chemicals	202000	CK03	NR	NR	8,000
1.00	27603	Aquatic Plant Control	214001	CK01	NR	2144	10,000
1.00	45470	C132 & C133 N-Chemicals	202000	CK01	NR	NR	4,500
1.00	46044	C44 Canal/Tower-Chemicals	202002	CK03	NR	3004	3,500
1.00	46042	C44 Canal/Tower-Chemicals	202002	CK01	NR	3004	7,000
1.00	46119	C44 Res #2-Chemical	225000	P107	100548	2136	1,016,700
1.00	45396	C44 STA #3-Chemicals	202000	P107	100548	NR	15,000
1.00	45481	IRL C23/44-Chemicals	202000	CK03	NR	NR	1,000
1.00	45471	IRL C23/44-Chemicals	202000	CK01	NR	NR	1,667
1.00	45482	Kiss ASR Well-Chemicals	202000	CK03	NR	NR	1,000
1.00	45483	Lksd R STA PH1 N-Chemicals	202000	CK03	NR	NR	10,000
1.00	45484	Lksd R STA PH2 S-Chemicals	202000	CK03	NR	NR	10,000
1.00	45485	NEEP C23/24 C-Chemicals	202000	CK03	NR	NR	500
1.00	19969	Terrestrial Plant Control	214001	CK03	NR	2144	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	NR	6,901
1.00	27604	Terrestrial Plant Control	214001	CK03	NR	2144	4,950
19.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,136,042
1.00	15391	Automotive - Depts Outside O&M	214001	CI03	NR	2144	46,709
1.00	46033	C44 Canal/Tower-Liquied Propane (LP)	202002	CE03	NR	3004	2,500
1.00	45397	C44 S401 PS-Liquid Propane (LP)	202000	P107	100548	NR	5,000
1.00	46120	C44 STA #3-Fuel (S-401T)	225000	P107	100548	2136	1,100,000
1.00	15605	Compliance / Enforcement - Fleet	214001	CV11	NR	2144	3,336
1.00	15434	Construction	214001	CV02	NR	2144	26,024
1.00	15615	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	19,324
1.00	15447	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	67,421
1.00	45556	Kiss Rest-S65DX1 Fuel	202000	CF02	NR	NR	1,000
1.00	45557	Kiss Rest-S65DX2 Fuel	202000	CF02	NR	NR	1,000
1.00	45558	Kiss Rest-S67 Fuel	202000	CF02	NR	NR	1,000
1.00	45559	Kiss Rest-S67A Fuel	202000	CF02	NR	NR	1,000
1.00	45560	Kiss Rest-S68A Fuel	202000	CF02	NR	NR	1,000
1.00	45561	Kiss Rest-S84A Fuel	202000	CF02	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	46,111
1.00	15597	Levee Maintenance - Fleet	214001	CV05	NR	2144	31,764
1.00	45653	Lksd R STA PH1 N-Fuel	214001	CE03	NR	2144	550
1.00	45654	Lksd R STA S191A-Fuel	214001	CE03	NR	2144	8,000
1.00	45655	NEEP C23/24 C-Pump Fuel	214001	CE03	NR	2144	14,000
1.00	15433	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	4,004
1.00	15368	Pumping Operations	214001	CE03	NR	2144	39,326
1.00	15428	Pumping Operations - Fleet	214001	CV01	NR	2144	15,080
1.00	15393	Structure Maintenance - Fleet	214001	CV03	NR	2144	30,695
1.00	15411	Telemetry Maintenance - Fleet	214001	CV08	NR	2144	20,018
1.00	15429	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	9,342
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,495,204
1.00	45525	10 mi Crk-Oil & Lubes	202000	CF05	NR	NR	4,500
1.00	45562	Allapattah Rest-Oil & Lubes	202000	CF02	NR	NR	500
1.00	46121	C44 401T-S401TOE Inv Oil/Lube	225000	P107	100548	2136	14,000
1.00	45398	C44 S401 PS-Oils & Lube	202000	P107	100548	NR	9,000
1.00	45399	C44 STA #3-Oils & Lubes (S-401T)	202000	P107	100548	NR	8,700
1.00	17496	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	2,644
1.00	45563	IRL C23/44-Oil & Lubes	202000	CF02	NR	NR	33
1.00	45564	Kiss Rest-S65DX1 Oil & Lubes	202000	CF02	NR	NR	200
1.00	45565	Kiss Rest-S65DX2 Oil & Lubes	202000	CF02	NR	NR	100
1.00	45566	Kiss Rest-S67 Oil & Lubes	202000	CF02	NR	NR	100
1.00	45567	Kiss Rest-S67A Oil & Lubes	202000	CF02	NR	NR	30
1.00	45568	Kiss Rest-S68A Oil & Lubes	202000	CF02	NR	NR	100
1.00	45569	Kiss Rest-S83A Oil & Lubes	202000	CF02	NR	NR	100
1.00	45570	Kiss Rest-S84A Oil & Lubes	202000	CF02	NR	NR	100
1.00	45526	Lksd R STA PH1 N-Oil & Lubes	202000	CF05	NR	NR	3,000
1.00	45571	Lksd R STA PH1 N-Oil & Lubes	202000	CF02	NR	NR	1,150
1.00	45572	Lksd R STA PH2 S-Oil & Lubes	202000	CF02	NR	NR	1,000
1.00	45527	Lksd R STA S191A-Oil & Lubes	202000	CF05	NR	NR	3,500
1.00	45656	NEEP C23/24 C-Oil & Lubes	214001	CE03	NR	2144	350
1.00	17495	O&M Fleet Overhead	214001	CV99	NR	2144	6,799
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	22,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$80,609
1.00	45528	10 mi Crk-Inventory P&S	202000	CF05	NR	NR	1,500
1.00	26000	Levee Maintenance	202000	CG01	NR	NR	3,865
1.00	17520	Parts and Supplies	202000	CG05	NR	NR	2,500
1.00	25997	Pumping Operations	214001	CE03	NR	2144	1,000
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	5,000
5.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$13,865
1.00	45529	10 mi Crk-Books/Subscriptions	202000	CF05	NR	NR	250
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	45530	IRL C23/44-Books/Subscriptions	202000	CF05	NR	NR	20
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$809
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	45448	10 mi Crk-Construction Material	202000	CG01	NR	NR	5,000
1.00	45573	10 mi Crk-Construction Material	202000	CF02	NR	NR	5,000
1.00	45531	10 mi Crk-Construction Materials	202000	CF05	NR	NR	2,500
1.00	45449	Allapattah Rest-Road Base	202000	CG01	NR	NR	2,000
1.00	17572	Aquatic Plant Control	214001	CK01	NR	2144	57,957
1.00	46036	C44 Canal/Tower-Road Base	202002	CG01	NR	3004	500
1.00	45400	C44 Res #2-Construction Materials	202000	P107	100548	NR	5,655
1.00	45401	C44 S401 PS-Construct Materials	202000	P107	100548	NR	2,500
1.00	17577	Field Station Maintenance	214001	CO03	NR	2144	1,844
1.00	45450	IRL C23/44-Chainlink/Barbwire	202000	CG01	NR	NR	167

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45532	IRL C23/44-Construct Materials	202000	CF05	NR	NR	187
1.00	45451	IRL C23/44-Road Base	202000	CG01	NR	NR	250
1.00	45574	Kiss Rest-S65DX1 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45575	Kiss Rest-S65DX1 Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	45576	Kiss Rest-S65DX2 General/Building Mai	202000	CF02	NR	NR	1,000
1.00	45577	Kiss Rest-S67 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45578	Kiss Rest-S67 Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	45579	Kiss Rest-S67A Chainlink/Barbwire	202000	CF02	NR	NR	1,200
1.00	45580	Kiss Rest-S67A Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	45581	Kiss Rest-S68A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45582	Kiss Rest-S68A Weed Traps / Barrier	202000	CF02	NR	NR	12,000
1.00	45583	Kiss Rest-S83A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45584	Kiss Rest-S83A Fuel	202000	CF02	NR	NR	1,000
1.00	45585	Kiss Rest-S83A Weed Traps/Barrier	202000	CF02	NR	NR	12,000
1.00	45586	Kiss Rest-S84A Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45587	Kiss Rest-S84A Weed Traps/Barrier	202000	CF02	NR	NR	12,000
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	50,572
1.00	45452	Lksd R STA PH1 N-Construction Material	202000	CG01	NR	NR	5,000
1.00	45453	Lksd R STA PH1 N-Shell / Riprap	202000	CG01	NR	NR	5,000
1.00	45588	Lksd R STA PH2 S-Construction Material	202000	CF02	NR	NR	5,000
1.00	45454	Lksd R STA PH2 S-Construction Material	202000	CG01	NR	NR	6,185
1.00	45533	Lksd R STA S191A-Constr Matrl	202000	CF05	NR	NR	2,025
1.00	45455	NEEP C23/24 C-Access Maint	202000	CG01	NR	NR	12,000
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441
36.00	Total	541300 - Oper Expense - Construction Materials					\$259,368
1.00	45534	10 mi Crk-District Uniforms	202000	CF05	NR	NR	3,000
1.00	45402	C44 S401 PS-District Uniforms	202000	P107	100548	NR	1,545
1.00	17632	Construction	202000	CF01	NR	NR	1,619
1.00	17631	Levee Maintenance	202000	CG01	NR	NR	2,588
1.00	45589	Lksd R STA PH2 S-Uniforms	202000	CF02	NR	NR	1,000
1.00	45535	Lksd R STA S191A-Dist. Uniforms	202000	CF05	NR	NR	1,545
1.00	17630	Movement of Water	202000	CE02	NR	NR	710

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17629	Mowing	202000	CG03	NR	NR	410
1.00	17636	Pump Station Maintenance	202000	CF05	NR	NR	1,969
1.00	17635	Structure Maintenance	202000	CF02	NR	NR	2,318
10.00	Total	541301 - Oper Expense - District Uniforms					\$16,704
1.00	21674	Safety Boots	202000	CF01	NR	NR	900
1.00	21675	Safety Boots	202000	CF05	NR	NR	1,500
1.00	23044	Safety Boots	202000	CG01	NR	NR	1,100
1.00	21673	Safety Boots	202000	CV99	NR	NR	610
1.00	20967	Safety Boots	202000	CF02	NR	NR	1,000
1.00	21671	Safety Boots	202000	CE02	NR	NR	700
1.00	21672	Safety Boots	202000	CG03	NR	NR	500
7.00	Total	541302 - Oper Expense - Safety Shoes					\$6,310
1.00	45536	10 mi Crk-Small Tools	202000	CF05	NR	NR	2,000
1.00	46035	C44 Res #2-Tool/Equip/PPE (St Maint)	202002	CF01	NR	3004	11,697
1.00	46037	C44 Res #2-Tools/Equip/PPE (HEO)	202002	CG01	NR	3004	1,500
1.00	45403	C44 S401 PS-Small Tools	202000	P107	100548	NR	6,000
1.00	17692	Construction	202000	CF01	NR	NR	4,046
1.00	45537	Kiss ASR Well-Tools/Equip/PPE (LSDEO)	202000	CF05	NR	NR	7,670
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	17690	Levee Maintenance	202000	CG01	NR	NR	8,442
1.00	45538	Lksd R STA S191A-Small Tools	202000	CF05	NR	NR	2,500
1.00	17688	O&M Fleet Overhead	202000	CV99	NR	NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	17695	Structure Maintenance	202000	CF02	NR	NR	12,139
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$68,323
1.00	45404	C44 Res #2-Grass Seed / Sod	202000	P107	100548	NR	1,000
1.00	45405	C44 Res #2-Wet Area/Speciality Mowing	202000	P107	100548	NR	37,004

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45406	C44 STA #3-Grass Seed / Sod	202000	P107	100548	NR	1,000
1.00	17733	Levee Maintenance	202000	CG01		NR	3,000
1.00	45456	Lksd R STA PH1 N-Grass Seed / Sod	202000	CG01		NR	5,000
1.00	45457	Lksd R STA PH2 S-Grass Seed / Sod	202000	CG01		NR	5,000
6.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$52,004
1.00	45381	Allapattah Rest-Fleet/Equip Maint	202000	CV05		NR	3,000
1.00	17764	Aquatic Plant Control - Fleet	214001	CV09		NR	2,574
1.00	17763	Automotive-Depts Outside	214001	CI03		NR	19,939
1.00	45407	C44 Canal/Tower-Fleet/Equip Maint	202000	P107	100548	NR	5,000
1.00	45408	C44 S401 PS-Fleet/Equip Maint	202000	P107	100548	NR	3,750
1.00	45409	C44 STA #3-Fleet/Equip Maint	202000	P107	100548	NR	5,000
1.00	17774	Compliance/Enforcement - Fleet	214001	CV11		NR	2,401
1.00	17773	Construction - Fleet	214001	CV02		NR	30,901
1.00	17772	Dredging - Fleet	214001	CV07		NR	5,110
1.00	17771	Equip & Infrastructure Maint - Fleet	214001	AV02		NR	70,285
1.00	45382	IRL C23/44-Fleet/Equip Maint	202000	CV05		NR	333
1.00	45486	IRL C23/44-Fleet/Equip Maint	202000	CV02		NR	625
1.00	17769	Levee Maintenance - Fleet	214001	CV05		NR	86,240
1.00	45380	Lksd R STA PH1 N-Fleet/Equip Maint	202000	CV04		NR	11,000
1.00	45376	Lksd R STA PH2 S-Fleet/Equip Maint	202000	CV03		NR	7,350
1.00	17768	O&M Fleet Overhead	214001	CV99		NR	9,921
1.00	17767	Other Equipment Maintenance	214001	CI04		NR	13,786
1.00	17781	Pump Station Maintenance - Fleet	214001	CV04		NR	2,401
1.00	17780	Pumping Operations - Fleet	214001	CV01		NR	11,170
1.00	17779	Structure Maintenance - Fleet	214001	CV03		NR	27,266
1.00	17778	Telemetry Maintenance - Fleet	214001	CV08		NR	15,555
1.00	17777	Terrestrial Plant Control - Fleet	214001	CV10		NR	1,000
22.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$334,607
1.00	46040	C44 Canal/Tower-Telemetry Building Maint	202002	CJ05		NR	2,500
1.00	45410	C44 S401 PS-Building/Grounds P&S	202000	P107	100548	NR	1,545

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17837	Field Station Maintenance	214001	CO03	NR	2144	27,119
1.00	45539	IRL C23/44-Building/Grounds P&S	202000	CF05	NR	NR	258
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$37,669
1.00	45540	10 mi Crk-Electrical P&S	202000	CF05	NR	NR	17,500
1.00	45411	C44 S401 PS-Electrical P&S	202000	P107	100548	NR	35,000
1.00	17870	Field Station Maintenance	214001	CO03	NR	2144	6,403
1.00	45590	IRL C23/44-Electrical P&S	202000	CF02	NR	NR	1,667
1.00	45541	IRL C23/44-Electrical P&S	202000	CF05	NR	NR	267
1.00	45542	Lksd R STA PH1 N-Electrical P&S	202000	CF05	NR	NR	30,000
1.00	45543	Lksd R STA S191A-Elect P&S	202000	CF05	NR	NR	11,700
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$164,169
1.00	45544	Lksd R STA S191A-Office Supply	202000	CF05	NR	NR	235
1.00	17895	Parts & Supplies -Office	202000	CF05	NR	NR	3,264
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,499
1.00	17912	Field Station Maintenance	214001	CO03	NR	2144	1,928
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total						

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	45591	10 mi Crk-Building/Ground P&S	202000	CF02	NR	NR	3,500
1.00	45545	10 mi Crk-Parts & Supplies	202000	CF05	NR	NR	15,000
1.00	45592	Allapattah Rest-Parts & Supplies	202000	CF02	NR	NR	2,000
1.00	46122	C44 401T-S401T P&S Water Control	225000	P107	100548	2136	25,000
1.00	45412	C44 S401 PS-Parts & Supplies	202000	P107	100548	NR	25,000
1.00	45413	C44 STA #3-M&R Gates	202000	P107	100548	NR	8,000
1.00	45546	IRL C23/44-Liquid Propane (LP)	202000	CF05	NR	NR	250
1.00	45593	IRL C23/44-Parts & Supplies	202000	CF02	NR	NR	162
1.00	45427	IRL C23/44-Parts & Supplies	202000	CF05	NR	NR	833
1.00	45594	Kiss ASR Well-Building Maint	202000	CF02	NR	NR	1,000
1.00	45595	Kiss Rest-S65DX1 General/Building Mai	202000	CF02	NR	NR	550
1.00	45596	Kiss Rest-S65DX1 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45597	Kiss Rest-S65DX1 Signs	202000	CF02	NR	NR	500
1.00	45598	Kiss Rest-S65DX2 Chainlink / Barbwire	202000	CF02	NR	NR	1,200
1.00	45599	Kiss Rest-S65DX2 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45600	Kiss Rest-S65DX2 Signs	202000	CF02	NR	NR	500
1.00	45601	Kiss Rest-S67 General/Building Maint	202000	CF02	NR	NR	1,000
1.00	45602	Kiss Rest-S67 SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45603	Kiss Rest-S67 Signs	202000	CF02	NR	NR	500
1.00	45604	Kiss Rest-S67A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	45605	Kiss Rest-S67A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45606	Kiss Rest-S67A Signs	202000	CF02	NR	NR	500
1.00	45487	Kiss Rest-S68A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	45488	Kiss Rest-S68A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45489	Kiss Rest-S68A Signs	202000	CF02	NR	NR	500
1.00	45490	Kiss Rest-S83A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	45491	Kiss Rest-S83A Scada/Telemetry	202000	CF02	NR	NR	1,500
1.00	45492	Kiss Rest-S83A Signs	202000	CF02	NR	NR	500
1.00	45493	Kiss Rest-S84A General/Building Maint	202000	CF02	NR	NR	1,000
1.00	45494	Kiss Rest-S84A SCADA / Telemetry	202000	CF02	NR	NR	1,500
1.00	45495	Kiss Rest-S84A Signs	202000	CF02	NR	NR	500
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	45496	Lksd R STA PH1 N-Parts & Supplies	202000	CF02	NR	NR	12,500
1.00	45428	Lksd R STA PH1 N-Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	45429	Lksd R STA S191A-Parts & Suppl	202000	CF05	NR	NR	4,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45467	Lksd R STA S191A-SCADA/Telemetry	202000	CJ05	NR	NR	1,500
1.00	45657	NEEP C23/24 C-Pump Maint P&S	214001	CE03	NR	2144	2,500
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	73,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
39.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$265,558
1.00	46038	C44 Canal/Tower-Parts & Supplies	202002	CG01	NR	3004	500
1.00	45414	C44 STA #3-Levee Maint	202000	P107	100548	NR	12,000
1.00	25999	Canal Maintenance	202000	CG05	NR	NR	4,500
1.00	20006	Construction	202000	CF01	NR	NR	8,500
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
5.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$36,000
1.00	45430	10 mi Crk-Equipment Rental (PS)	202000	CF05	NR	NR	3,000
1.00	45415	C44 Res #2-Equip Rental Levee	202000	P107	100548	NR	5,000
1.00	45416	C44 S401 PS-Equip Rental PS	202000	P107	100548	NR	5,000
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	45431	IRL C23/44-Equip Rental PS	202000	CF05	NR	NR	400
1.00	17961	Levee Maint / Mech Veg Grinder	202000	CG01	NR	NR	12,914
1.00	45432	Lksd R STA PH1 N-Rental Equipment	202000	CF05	NR	NR	3,000
1.00	45433	Lksd R STA S191A-Equip Rental	202000	CF05	NR	NR	1,500
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$32,471
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenance	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	45434	10 mi Crk-Permits & Fees	202000	CF05	NR	NR	350
1.00	45417	C44 S401 PS-Permits & Fees	202000	P107	100548	NR	155
1.00	18033	Field Station Maintenance	214001	CO03	NR	2144	135
1.00	45435	IRL C23/44-Permits & Fees	202000	CF05	NR	NR	26
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
5.00	Total	543301 - Oper Expense - Permits & Fees					\$936
1.00	45436	10 mi Crk-Waste Disposal Fees	202000	CF05	NR	NR	350
1.00	45418	C44 S401 PS-Waste Disposal Fees	202000	P107	100548	NR	3,000
1.00	45437	IRL C23/44-Waste Disposal Fees	202000	CF05	NR	NR	86
1.00	18046	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	45438	Lksd R STA S191A-Waste Disposal	202000	CF05	NR	NR	115
5.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,255
1.00	18056	Postage Fees	202000	CZ99	NR	NR	180
1.00	Total	543600 - Oper Expense - Postage					\$180
1.00	45497	Allapattah Rest-Electric	202000	CF02	NR	NR	500
1.00	Total	543700 - Oper Expense - Utilities					\$500
1.00	45658	10 mi Crk-Electric Costs	214001	CE03	NR	2144	35,000
1.00	46034	C44 Canal/Tower-Electric	202002	CE03	NR	3004	575
1.00	46123	C44 S401 PS-Electric Costs	225000	P107	100548	2136	1,000,000
1.00	46124	C44 STA #3-Electric Costs	225000	P107	100548	2136	3,780
1.00	15380	Field Station Maintenance	214001	CO03	NR	2144	46,500

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45659	IRL C23/44-Electric	214001	CE03	NR	2144	3,333
1.00	45498	Kiss Rest-S65DX1 Electrical Service	202000	CF02	NR	NR	1,500
1.00	45499	Kiss Rest-S65DX2 Electrical Service	202000	CF02	NR	NR	1,500
1.00	45500	Kiss Rest-S67 Electrical Service	202000	CF02	NR	NR	685
1.00	45501	Kiss Rest-S67A Electrical Service	202000	CF02	NR	NR	170
1.00	45502	Kiss Rest-S68A Electrical Service	202000	CF02	NR	NR	850
1.00	45503	Kiss Rest-S83A Electrical Service	202000	CF02	NR	NR	850
1.00	45504	Kiss Rest-S84A Electrical Service	202000	CF02	NR	NR	850
1.00	45660	Lksd R STA PH1 N-Electric	214001	CE03	NR	2144	45,000
1.00	45661	Lksd R STA PH2 S-Electric Costs	214001	CE03	NR	2144	1,125
1.00	45662	Lksd R STA S191A-Elect Service	214001	CE03	NR	2144	200,000
1.00	15383	Movement of Water	214001	CE02	NR	2144	48,000
1.00	15384	Pumping Operations	214001	CE03	NR	2144	205,000
1.00	15918	Telemetry Maintenance	202000	CJ05	NR	NR	18,000
19.00	Total	543701 - Oper Expense - Electrical Service					\$1,612,718
1.00	18063	Field Station Maintenance	214001	CO03	NR	2144	4,092
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	25998	Pumping Operations	214001	CE03	NR	2144	1,500
3.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,266
1.00	45439	10 mi Crk-Ten Mile Creek- Freight	202000	CF05	NR	NR	500
1.00	45419	C44 S401 PS-Freight	202000	P107	100548	NR	300
1.00	45440	IRL C23/44-Freight	202000	CF05	NR	NR	50
1.00	18073	O&M Freight	202000	CZ99	NR	NR	1,000
4.00	Total	543800 - Oper Expense - Freight					\$1,850
	Total	Operating Expenses					\$5,646,681
	Total	OKEECHOBEE FIELD STATION					\$15,866,186

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,315,348
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$104,186
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$191,150
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,864
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,879
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$324
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,389
	Total	Personal Services					\$2,044,711

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17171	Structure Maintenance	214001	CF02	NR	2144	1,633
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	17173	Structure Maintenance	214001	CF02	NR	2144	697,874
1.00	41983	Structure Maintenance	214001	CF02	NR	2144	402,126
2.00		Total 530112 - Cont Serv - Lock Tender					\$1,100,000
1.00	45422	G103 Gtd Spill-Electric Service	214001	CF02	NR	2144	12,000
1.00		Total 530120 - Cont Serv - Electrical Services					\$12,000
1.00	17211	Terrestrial Plant Control	214001	CK03	NR	2144	30,650
1.00	30056	Terrestrial Plant Control	204001	CK03	NR	NR	32,703
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$63,353
1.00	17218	Levee Maintenance	214001	CG01	NR	2144	501
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$501
1.00	17220	Tree Management	214001	CG04	NR	2144	10,314
1.00		Total 530402 - Cont Serv - Tree Management Services					\$10,314
1.00	17228	Mowing	214001	CG03	NR	2144	33,754
1.00	41988	Mowing	214001	CG03	NR	2144	66,816

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45311	Rolling Med-Mowing Canals/Levees	214001	CG03	NR	2144	10,000
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$110,570
1.00	17246	Field Station Maintenance	214001	CO03	NR	2144	11,300
1.00	17190	Pump Station Maintenance	214001	CF05	NR	2144	4,000
1.00	45423	Rolling Med-Mowing Structures	214001	CF02	NR	2144	10,000
1.00	17245	Structure Maintenance	214001	CF02	NR	2144	16,000
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$41,300
1.00	17259	Field Station Maintenance	214001	CO03	NR	2144	2,059
1.00	12418	Mobile Crane Inspect - STC	214001	CI04	NR	2144	1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$3,559
1.00	17268	Levee Maintenance	214001	CG01	NR	2144	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	45425	G103 Gtd Spill-Maintenance & Repairs	214001	CF05	NR	2144	15,000
1.00	17284	Pump Station Maintenance	214001	CF05	NR	2144	4,278
1.00	17283	Structure Maintenance	214001	CF02	NR	2144	20,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$39,278
1.00	17350	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	500
1.00	17349	Automotive-Depts Outside	214001	CI03	NR	2144	3,172
1.00	17348	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	396

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17355	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	3,333
1.00	17819	Equip/Infrast Maint-Fleet	214001	AV02	NR	2144	1,115
1.00	17354	Levee Maintenance - Fleet	214001	CV05	NR	2144	30,000
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17359	Structure Maintenance - Fleet	214001	CV03	NR	2144	13,004
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,320
1.00	45420	G103 Gtd Spill-Fuel Tank M&R	202000	CD01	NR	NR	1,200
1.00	24641	Maintenance Repairs, Environmental	214001	CO03	NR	2144	5,000
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$6,200
1.00	17386	Field Station Maintenance	214001	CO03	NR	2144	12,292
1.00	17385	Structure Maintenance	214001	CF02	NR	2144	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	4,363
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,849
1.00	30646	Field Station Maintenance	214001	CO03	NR	2144	1,500
1.00	17396	Levee Maintenance	214001	CG01	NR	2144	5,216
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$6,716
1.00	17416	Field Station Maintenance	214001	CO03	NR	2144	57,800
1.00	30644	Structure Maintenance	214001	CF02	NR	2144	1,000
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
3.00	Total	531100 - Cont Serv - General Maintenance					\$60,252

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17426	Field Station Maintenance	214001	CO03	NR	2144	7,960
1.00	Total	531101 - Cont Serv - Janitorial Services					<u>7,960</u>
1.00	17439	Field Station Maintenance	214001	CO03	NR	2144	9,586
1.00	Total	531102 - Cont Serv - Security Services					<u>9,586</u>
1.00	17472	Field Station Maintenance	214001	CO03	NR	2144	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	17470	O&M Fleet Overhead	214001	CV99	NR	2144	56
1.00	17469	Structure Maintenance	214001	CF02	NR	2144	143
4.00	Total	531103 - Cont Serv - Waste Disposal Services					<u>1,638</u>
	Total	Contracts					<u>\$1,547,125</u>

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19970	Terrestrial Plant Control	214001	CK03	NR	2144	61
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$61
1.00	15376	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	5,000
1.00	15438	Automotive - Depts Outside O&M	214001	CI03	NR	2144	22,963
1.00	15375	Compliance / Enforcement - Fleet	214001	CV11	NR	2144	1,000
1.00	15440	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	3,000
1.00	45421	G103 Gtd Spill-Fuel	214001	CE03	NR	2144	25,000
1.00	15378	Levee Maintenance	214001	CV05	NR	2144	55,000
1.00	15377	Structure Maintenance - Fleet	214001	CV03	NR	2144	22,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$133,963
1.00	30642	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	800
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	17513	O&M Fleet Overhead	214001	CV99	NR	2144	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	2,000
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,346
1.00	30641	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	200
1.00	17524	Parts and Supplies	202000	CG05	NR	NR	2,754
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	3,600
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$6,554
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$142
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102
1.00	17596	Aquatic Plant Control	214001	CK01	NR	2144	10,584
1.00	17603	Field Station Maintenance	214001	CO03	NR	2144	1,291
1.00	45426	G103 Gtd Spill-Fencing	202000	CF05	NR	NR	10,000
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	10,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	45310	Rolling Med-Construction Materials	202000	CG01	NR	NR	1,350
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00	Total	541300 - Oper Expense - Construction Materials					\$37,600
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	226
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	600
1.00	17661	Movement of Water	202000	CE02	NR	NR	3,327
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	700
4.00	Total	541301 - Oper Expense - District Uniforms					\$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	1,500
1.00	17724	Movement of Water	202000	CE02	NR	NR	500
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	3,176
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	4,567
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6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,166
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
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1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
1.00	17813	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	3,000
1.00	17812	Automotive-Depts Outside	214001	CI03	NR	2144	6,658
1.00	17811	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	559
1.00	17820	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	17,985
1.00	17818	Levee Maintenance - Fleet	214001	CV05	NR	2144	19,500
1.00	17817	O&M Fleet Overhead	214001	CV99	NR	2144	4,500
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	17825	Structure Maintenance - Fleet	214001	CV03	NR	2144	11,000
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8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$63,902
1.00	17856	Field Station Maintenance	214001	CO03	NR	2144	17,066
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
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4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$19,254
1.00	17888	Field Station Maintenance	214001	CO03	NR	2144	6,510
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	14,027
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$24,448
1.00	17899	Parts & Supplies -Office	202000	CF05	NR	NR	2,520
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,520
1.00	17930	Field Station Maintenance	214001	CO03	NR	2144	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,294
1.00	45309	G103 Gtd Spill-Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	45424	Rolling Med-P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	21,015
1.00	17928	Structure Overhaul	202000	CF03	NR	NR	1,423
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$28,804
1.00	22986	OE P&S Canal Levee	202000	CG01	NR	NR	17,200
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$17,200
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	3,854
	Total	Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$4,229
1.00	18059	Field Ops O&M Travel	202000	CF05	NR	NR	2,550
1.00		Total 542100 - Oper Expense - District Travel					\$2,550
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113
2.00		Total 542400 - Oper Expense - Professional Licenses					\$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00		Total 543301 - Oper Expense - Permits & Fees					\$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	15398	Field Station Maintenance	214001	CO03	NR	2144	48,000
1.00	15924	Movement of Water	214001	CE02	NR	2144	16,500
1.00	15374	Pumping Operations	214001	CE03	NR	2144	6,000
1.00	15925	Telemetry Maintenance	202000	CJ05	NR	NR	10,000
4.00		Total 543701 - Oper Expense - Electrical Service					\$80,500
1.00	18069	Field Station Maintenance	214001	CO03	NR	2144	17,306
		Total Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$17,306
1.00	30643	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	200
1.00	30647	Field Station Maintenance-Freight	202000	CO03	NR	NR	500
1.00	18077	O&M Freight	202000	CZ99	NR	NR	2,847
1.00	30645	Structure Maintenance-Freight	202000	CF02	NR	NR	500
4.00	Total	543800 - Oper Expense - Freight					\$4,047
	Total	Operating Expenses					\$474,331
	Total	ST. CLOUD FIELD STATION					\$4,066,167

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$196,934
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,574
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,749
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,536
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$479
	Total	Personal Services					\$281,416
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$281,416

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
95.00	Total	510100 - Salaries and Wages - Regular					\$5,805,128
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
103.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$463,739
103.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$873,154
95.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,561,422
95.00	Total	521120 - Fringe Benefits - Dental Insurance					\$115,900
95.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,044
96.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,436
96.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$19,200
96.00	Total	521160 - Fringe Benefits - Life Insurance					\$23,577
	Total	Personal Services					\$9,133,322

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46433	RS STA 1W Ex2-Dive Services	214001	BB47	NR	2144	14,000
1.00		Total 530104 - Cont Serv - Diving Services					\$14,000
1.00	17172	Pump Station Maintenance	214001	BB47	NR	2144	1,201
1.00	17167	Pump Station Maintenance	214001	CF05	NR	2144	1,259
1.00	46494	RS L8 Res-Alligator Protection	214001	BB45	NR	2144	700
1.00	46495	RS STA 1W Ex1-Alligator Protection Svcs	214001	BB45	NR	2144	1,200
1.00	46434	RS STA 1W Ex2-Gator Services (Rev)	214001	BB47	NR	2144	1,400
1.00	17168	Structure Maintenance	214001	CF02	NR	2144	1,349
1.00	17166	Structure Maintenance	214001	BB45	NR	2144	5,000
7.00		Total 530106 - Cont Serv - Alligator Protection Services					\$12,109
1.00	45313	Corbett Lev PH1-Grading (Rev)	214001	CG01	NR	2144	11,400
1.00	45314	Corbett Lev PH2-Grading (Rev)	214001	CG01	NR	2144	5,436
1.00	17176	Levee Maintenance	214001	BB50	NR	2144	63,888
1.00	46387	RS STA 1W Ex1-Road Grading (Rev)	214001	BB50	NR	2144	13,200
1.00	46435	RS STA 1W Ex2-Grading (Rev)	214001	BB47	NR	2144	23,213
5.00		Total 530116 - Cont Serv - Road Grading Services					\$117,137
1.00	17186	Pump Station Maintenance	214001	CF05	NR	2144	12,141
1.00	17191	Pump Station Maintenance	214001	BB47	NR	2144	21,457
1.00	17187	Structure Maintenance	214001	CF02	NR	2144	971
1.00	17185	Structure Maintenance	214001	BB45	NR	2144	1,028
4.00		Total 530120 - Cont Serv - Electrical Services					\$35,597
1.00	17197	Pump Station Maintenance	214001	BB47	NR	2144	10,723
1.00	17195	Pump Station Maintenance	214001	CF05	NR	2144	3,597

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	18234	Aquatic Plant Control	214001	CK01	NR	2144	8,340
1.00	17200	Aquatic Plant Control	225000	CK01	NR	NR	41,689
1.00	46296	RS L8 Res-Aquatic Spray (Rev)	214001	BB66	NR	2144	16,170
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$66,199
1.00	45326	Corbett Lev PH1-Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	45327	Corbett Lev PH2-Terrestrial Spraying	202000	CK03	NR	NR	1,100
1.00	46303	RS L8 Res-Terr Spray (Rev)	214001	BB68	NR	2144	16,170
1.00	46297	RS STA 1W Ex1-STA Aquatic Spraying	214001	BB66	NR	2144	8,000
1.00	46304	RS STA 1W Ex1-STA Terrestrial Spraying	214001	BB68	NR	2144	24,000
1.00	46298	RS STA 1W Ex2-STA Aquatic Spraying	214001	BB66	NR	2144	8,000
1.00	46305	RS STA 1W Ex2-STA Terrestrial Spraying	214001	BB68	NR	2144	30,000
1.00	27611	Terrestrial Plant Control	214001	CK03	NR	2144	20,565
1.00	18235	Terrestrial Plant Control	214001	CK03	NR	2144	16,675
1.00	17208	Terrestrial Plant Control	214001	BB68	NR	2144	20,587
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	NR	62,822
11.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$208,719
1.00	17219	Levee Maintenance	214001	BB50	NR	2144	1,029
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,029
1.00	45321	Corbett Lev PH1-Flat Mow Con (Rev)	214001	CG03	NR	2144	1,800
1.00	45322	Corbett Lev PH1-Side Slope Mow (Rev)	214001	CG03	NR	2144	11,880
1.00	45323	Corbett Lev PH2-Flat Mow Con (Rev)	214001	CG03	NR	2144	480
1.00	45324	Corbett Lev PH2-Side Slope Mow (Rev)	214001	CG03	NR	2144	15,294
1.00	17226	Mowing	214001	CG03	NR	2144	172,864
1.00	41985	Mowing	214001	CG03	NR	2144	102,742

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17229	Mowing	214001	BB51	NR	2144	174,960
1.00	46398	RS L8 Res-CS Flat Mowing (Rev)	214001	BB51	NR	2144	9,600
1.00	46399	RS L8 Res-CS Slope Mowing (Rev)	214001	BB51	NR	2144	30,000
1.00	46400	RS STA 1W Ex1-Flat Mowing Contract (Rev)	214001	BB51	NR	2144	23,838
1.00	46401	RS STA 1W Ex1-Side Slope Mowing Con	214001	BB51	NR	2144	43,560
1.00	46436	RS STA 1W Ex2-Mowing Canals/Levees (Rev)	214001	BB47	NR	2144	4,200
12.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$591,218
1.00	17238	Field Station Maintenance	214001	CO03	NR	2144	5,985
1.00	17247	Pump Station Maintenance	214001	BB47	NR	2144	16,720
1.00	17237	Pump Station Maintenance	214001	CF05	NR	2144	9,937
1.00	46437	RS L8 Res-Lawn Maint PS & Divid	214001	BB47	NR	2144	4,600
1.00	46438	RS STA 1W Ex2-Mowing Structures (Rev)	214001	BB47	NR	2144	2,736
1.00	17240	Structure Maintenance	214001	CF02	NR	2144	18,620
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	2,631
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$61,229
1.00	17256	Field Station Maintenance	214001	CO03	NR	2144	9,991
1.00	12419	Mobile Crane Inspect - WPB	214001	CI04	NR	2144	4,300
1.00	17255	Pump Station Maintenance	214001	CF05	NR	2144	1,529
1.00	17260	Pump Station Maintenance	214001	BB47	NR	2144	5,532
1.00	46309	RS L8 Res-Fire Alarm Monitoring	214001	BB77	NR	2144	850
1.00	46439	RS L8 Res-PS A/C Maint Inspect	214001	BB47	NR	2144	1,500
1.00	46440	RS L8 Res-Vibration Analysis	214001	BB47	NR	2144	900
1.00	46441	RS STA 1W Ex2-Annual Crane Inspections	214001	BB47	NR	2144	900
8.00	Total	530405 - Cont Serv - Equipment Inspections					\$25,502
1.00	35590	C-51 Operations & Maintenance (PBA)	202051	CE03	NR	NR	1,086,427
1.00	46310	RS L8 Res-Fire Extinguisher Svc	214001	BB77	NR	2144	75
1.00	46311	RS L8 Res-Fire Rescue Inspectio	214001	BB77	NR	2144	225

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46312	RS L8 Res-General Carpentry Svc	214001	BB77	NR	2144	560
1.00	46386	RS L8 Res-Machine Shop M&R	214001	BB48	NR	2144	650
1.00	46442	RS L8 Res-Shop Tool Repair	214001	BB47	NR	2144	125
1.00	46443	RS L8 Res-Shop Trades Support	214001	BB47	NR	2144	2,500
1.00	46444	RS STA 1W Ex1-Fire Extinguisher Service	214001	BB47	NR	2144	80
1.00	46445	RS STA 1W Ex1-Fire Rescue Inspection	214001	BB47	NR	2144	120
1.00	46388	RS STA 1W Ex1-Guardrails	214001	BB50	NR	2144	70,000
1.00	46496	RS STA 1W Ex1-Shop Tool RepairSM	214001	BB45	NR	2144	1,815
1.00	46446	RS STA 1W Ex2-Fire Extinguisher Service	214001	BB47	NR	2144	600
1.00	46447	RS STA 1W Ex2-Fire Rescue Inspection	214001	BB47	NR	2144	120
1.00	46448	RS STA 1W Ex2-Maintenance and Repairs	214001	BB47	NR	2144	7,125
1.00	46497	RS STA 1W Ex2-Shop Tool RepairSM	214001	BB45	NR	2144	1,815
15.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,172,237
1.00	17279	Pump Station Maintenance	214001	CF05	NR	2144	19,475
1.00	17285	Pump Station Maintenance	214001	BB47	NR	2144	45,711
1.00	46449	RS L8 Res-Electric Motors Rep	214001	BB47	NR	2144	12,500
1.00	46498	RS L8 Res-Generator Inspect	214001	BB45	NR	2144	1,065
1.00	45312	RS Ops-S5A O&M Imp (pump to STA 1W)	214001	CE03	NR	2144	128,185
1.00	46488	RS Ops-S5A O&M Impact (pump to L8)	214001	BB42	NR	2144	55,800
1.00	46499	RS STA 1W Ex1-Electric Motor Repairs SM	214001	BB45	NR	2144	1,815
1.00	46500	RS STA 1W Ex1-STA's Generator M&R SM	214001	BB45	NR	2144	300
1.00	46501	RS STA 1W Ex2-Electric Motor Repair SM	214001	BB45	NR	2144	1,815
1.00	46502	RS STA 1W Ex2-STA's Generator M&R SM	214001	BB45	NR	2144	300
1.00	46450	RS STA 1W Ex2-Vibration Analysis	214001	BB47	NR	2144	500
1.00	17278	Structure Maintenance	214001	BB45	NR	2144	7,708
1.00	17280	Structure Maintenance	214001	CF02	NR	2144	7,937
13.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$283,111
1.00	17358	Aquatic Plant Control - Fleet	214001	BV07	NR	2144	3,175
1.00	17318	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	2,438
1.00	17317	Automotive-Depts Outside	214001	CI03	NR	2144	25,327

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17357	Compliance - Fleet	214001	BV08	NR	2144	6,233
1.00	17336	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	849
1.00	17335	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	5,219
1.00	17356	Levee Maintenance - Fleet	214001	BV04	NR	2144	5,275
1.00	17334	Levee Maintenance - Fleet	214001	CV05	NR	2144	24,424
1.00	17333	Other Equipment Maintenance	214001	CI04	NR	2144	15,520
1.00	17332	Pump Station Maintenance - Fleet	214001	BV03	NR	2144	6,528
1.00	17342	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	6,219
1.00	17331	Pumping Operations - Fleet	214001	BV01	NR	2144	8,175
1.00	17340	Pumping Operations - Fleet	214001	MV01	NR	2144	5,178
1.00	17341	Pumping Operations - Fleet	214001	CV01	NR	2144	4,438
1.00	46290	RS L8 Res-VM Oil Change	217000	BB58	NR	NR	560
1.00	46291	RS STA 1W Ex1-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	46292	RS STA 1W Ex1-WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	46451	RS STA 1W Ex2-M&R Vehicles	214001	BB47	NR	2144	1,725
1.00	46293	RS STA 1W Ex2-Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	17330	Structure Maintenance - Fleet	214001	BV02	NR	2144	4,233
1.00	17339	Structure Maintenance - Fleet	214001	CV03	NR	2144	23,066
1.00	17329	Telemetry Maintenance - Fleet	214001	BV06	NR	2144	2,117
1.00	17338	Telemetry Maintenance - Fleet	214001	CV08	NR	2144	8,232
1.00	17337	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	370
24.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$171,981
1.00	17377	Field Station Maintenance	214001	CO03	NR	2144	28,575
1.00	17387	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,053
1.00	17380	Pump Station Maintenance	214001	CF05	NR	2144	899
1.00	26018	Pump Station Maintenance	214001	BB47	NR	2144	10,000
1.00	23034	Pump Station Maintenance	214001	BB47	NR	2144	15,000
1.00	46313	RS L8 Res-Electric Motor M&R	214001	BB77	NR	2144	560
1.00	46452	RS L8 Res-RCP Drain Maint (Rev)	214001	BB47	NR	2144	9,500
1.00	46453	RS STA 1W Ex1-A/C Repairs	214001	BB47	NR	2144	200
1.00	17379	Structure Maintenance	214001	CF02	NR	2144	1,573
1.00	17376	Structure Maintenance	214001	BB45	NR	2144	1,909
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	1,272

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$71,541
1.00	17410	Field Station Maintenance	214001	CO03	NR	2144	43,218
1.00	17418	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	2,052
1.00	17412	Pump Station Maintenance	214001	CF05	NR	2144	4,694
1.00	17417	Pump Station Maintenance	214001	BB47	NR	2144	15,202
1.00	46314	RS L8 Res-Pest Control at PS	214001	BB77	NR	2144	700
1.00	46503	RS L8 Res-Signs	214001	BB45	NR	2144	560
1.00	46454	RS STA 1W Ex1-Build Maint & Repairs	214001	BB47	NR	2144	1,815
1.00	46504	RS STA 1W Ex1-General Carpentry Services	214001	BB45	NR	2144	600
1.00	46455	RS STA 1W Ex1-Signs	214001	BB47	NR	2144	300
1.00	46456	RS STA 1W Ex2-Build Maint & Repairs	214001	BB47	NR	2144	1,815
1.00	46505	RS STA 1W Ex2-General Carpentry Services	214001	BB45	NR	2144	600
1.00	46457	RS STA 1W Ex2-General Maintenance	214001	BB47	NR	2144	1,950
1.00	46458	RS STA 1W Ex2-Signs	214001	BB47	NR	2144	300
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	727
14.00	Total	531100 - Cont Serv - General Maintenance					\$74,533
1.00	17424	Field Station Maintenance	214001	CO03	NR	2144	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	17435	Field Station Maintenance	214001	CO03	NR	2144	15,462
1.00	17436	Pump Station Maintenance	214001	CF05	NR	2144	6,851
1.00	17440	Pump Station Maintenance	214001	BB47	NR	2144	12,559
3.00	Total	531102 - Cont Serv - Security Services					\$34,872
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	17461	Field Station Maintenance	214001	CO03	NR	2144	26,349
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17459	O&M Fleet Overhead	214001	CV99	NR	2144	359
1.00	17463	Pump Station Maintenance	214001	CF05	NR	2144	2,248
1.00	17473	Pump Station Maintenance	214001	BB47	NR	2144	3,217
1.00	46315	RS L8 Res-Waste Disposal Svcs	214001	BB77	NR	2144	225
1.00	46485	RS STA 1W Ex1-Hazardous Disposal	214001	BB38	NR	2144	600
1.00	46486	RS STA 1W Ex2-Hazardous Disposal	214001	BB38	NR	2144	1,100
1.00	17462	Structure Maintenance	214001	CF02	NR	2144	189
1.00	17458	Structure Maintenance	214001	BB45	NR	2144	1,690
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$36,043
1.00	24649	Structure Maintenance	202000	CF02	NR	NR	20,000
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$20,000
	Total	Contracts					\$3,034,829

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	14,171
1.00	19990	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	4,168
1.00	17482	Aquatic Plant Control	214001	CK01	NR	2144	15,260
1.00	45328	Corbett Lev PH1-Terr Chemical (Rev)	202000	CK03	NR	NR	240
1.00	45329	Corbett Lev PH2-Terr Chemical (Rev)	202000	CK03	NR	NR	360
1.00	46299	RS L8 Res-Aquatic Chem	214001	BB66	NR	2144	3,270
1.00	46306	RS L8 Res-Terrestrial Chem	214001	BB68	NR	2144	3,216
1.00	46300	RS STA 1W Ex1-Aquatic Chemicals (Rev)	214001	BB66	NR	2144	9,600
1.00	46307	RS STA 1W Ex1-Terrestrl Chemicals (Rev)	214001	BB68	NR	2144	2,400
1.00	46301	RS STA 1W Ex2-Aquatic Chemicals (Rev)	214001	BB66	NR	2144	9,600
1.00	46459	RS STA 1W Ex2-Inventory Chemicals (Rev)	214001	BB47	NR	2144	6,916
1.00	46308	RS STA 1W Ex2-Terrestrl Chemicals (Rev)	214001	BB68	NR	2144	2,400
1.00	19991	TERRESTRIAL PLANT CONTROL	214001	CK03	NR	2144	4,168
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	NR	14,753
1.00	17484	Terrestrial Plant Control	214001	CK03	NR	2144	33,004
1.00	17483	Terrestrial Plant Control	214001	BB68	NR	2144	28,994
16.00	Total	540010 - Oper Expense - Inventory Chemicals					\$152,520
1.00	15936	Aquatic Plant Control - Fleet	214001	BV07	NR	2144	16,841
1.00	15603	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	16,637
1.00	15413	Automotive - Depts Outside O&M	214001	CI03	NR	2144	76,472
1.00	15916	Compliance - Fleet	214001	BV08	NR	2144	25,042
1.00	15420	Compliance / Enforcement - Fleet	214001	CV11	NR	2144	4,753
1.00	15441	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	4,753
1.00	15934	Levee Maintenance - Fleet	214001	BV04	NR	2144	36,611
1.00	15598	Levee Maintenance - Fleet	214001	CV05	NR	2144	60,912
1.00	15612	Mission Support - Fleet	214001	MV01	NR	2144	79,164
1.00	15443	Movement of Water	217000	BB41	NR	NR	238,298
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15418	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	25,351
1.00	15933	Pump Station Maintenance - Fleet	214001	BV03	NR	2144	70,293
1.00	15599	Pumping Operations	217000	BB42	NR	NR	555,042
1.00	15379	Pumping Operations	214001	CE03	NR	2144	241,213
1.00	15389	Pumping Operations	217000	BB42	NR	NR	97,279
1.00	15446	Pumping Operations - Fleet	214001	CV01	NR	2144	19,013

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15929	Pumping Operations - Fleet	214001	BV01	NR	2144	29,289
1.00	46489	RS L8 Res-Fuel (Deer Run)	217000	BB42	NR	NR	50,000
1.00	46506	RS L8 Res-Fuel Vehicles	217000	BB45	NR	NR	6,000
1.00	46389	RS STA 1W Ex1-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	46507	RS STA 1W Ex1-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	46460	RS STA 1W Ex2-Fuel	217000	BB47	NR	NR	147,250
1.00	46390	RS STA 1W Ex2-Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	46508	RS STA 1W Ex2-Fuel SM Vehicles	217000	BB45	NR	NR	5,000
1.00	15931	Structure Maintenance - Fleet	214001	BV02	NR	2144	39,906
1.00	15412	Structure Maintenance - Fleet	214001	CV03	NR	2144	47,533
1.00	15935	Telemetry Maintenance - Fleet	214001	BV06	NR	2144	14,644
1.00	15419	Telemetry Maintenance - Fleet	214001	CV08	NR	2144	58,446
29.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,055,964
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	17503	O&M Fleet Overhead	214001	CV99	NR	2144	13,559
1.00	17515	Pump Station Maintenance	214001	BB47	NR	2144	42,732
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	60,000
1.00	46343	RS L8 Res-Lube Oil Analysis	214001	BB47	NR	2144	195
1.00	46490	RS L8 Res-PS Oil	214001	BB42	NR	2144	1,700
1.00	46509	RS L8 Res-Structures Oil	214001	BB45	NR	2144	450
1.00	46510	RS STA 1W Ex1-Structures Oil	214001	BB45	NR	2144	600
1.00	46484	RS STA 1W Ex2-Fleet Oil	214001	BB03	NR	2144	5,000
1.00	46344	RS STA 1W Ex2-Inv Oils and Lubes (Rev)	214001	BB47	NR	2144	15,000
1.00	46511	RS STA 1W Ex2-Structures Oil	214001	BB45	NR	2144	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	4,000
1.00	17502	Structure Maintenance	214001	BB45	NR	2144	1,790
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$155,010
1.00	26019	Levee Maintenance - Fleet	214001	CV05	NR	2144	4,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17522	O&M Program Support	214001	CI03	NR	2144	4,497
1.00	23033	Pump Station Maintenance	202000	CF05	NR	NR	15,000
1.00	23035	Pump Station Maintenance	214001	BB47	NR	2144	10,000
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$33,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	46345	RS STA 1W Ex1-Instrumentation Ref. Train	217000	BB47	NR	NR	300
1.00	46346	RS STA 1W Ex2-Instrumentation Ref. Train	217000	BB47	NR	NR	300
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,452
1.00	17551	Field Station Maintenance	214001	CO03	NR	2144	360
1.00	17557	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	343
1.00	46512	RS L8 Res-Structures (Propane)	214001	BB45	NR	2144	1,090
1.00	46513	RS STA 1W Ex1-Structures (Propane) (Rev)	214001	BB45	NR	2144	700
1.00	46514	RS STA 1W Ex2-Structures (Propane)	214001	BB45	NR	2144	600
1.00	17550	Structure Maintenance	214001	BB45	NR	2144	2,402
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
8.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$8,013
1.00	17578	Aquatic Plant Control	214001	CK01	NR	2144	14,524
1.00	45315	Corbett Lev PH1-Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	45316	Corbett Lev PH2-Levee Berm M&R Aggre	202000	CG01	NR	NR	2,000
1.00	17589	Field Station Maintenance	214001	CO03	NR	2144	2,743
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	59,472
1.00	17606	Levee Maintenance	214001	BB50	NR	2144	20,515
1.00	17605	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	791
1.00	17604	Pump Station Maintenance	214001	BB47	NR	2144	3,732

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	46316	RS L8 Res-L8 Reservoir Lumber	214001	BB77	NR	2144	545
1.00	46391	RS L8 Res-Levee / Berm M&R	214001	BB50	NR	2144	7,500
1.00	46347	RS L8 Res-Metal Products Trades	214001	BB47	NR	2144	820
1.00	46515	RS L8 Res-Structure Maintenance	214001	BB45	NR	2144	1,090
1.00	46516	RS L8 Res-Structures Fencing	214001	BB45	NR	2144	545
1.00	46517	RS STA 1W Ex1-Fencing (Rev)	214001	BB45	NR	2144	1,000
1.00	46392	RS STA 1W Ex1-Levee Berm Maint Rep Agg	214001	BB50	NR	2144	7,000
1.00	46518	RS STA 1W Ex1-Lumber/Wood	214001	BB45	NR	2144	500
1.00	46348	RS STA 1W Ex1-Metal Products Trades Supp	214001	BB47	NR	2144	1,200
1.00	46519	RS STA 1W Ex1-Structures Metal	214001	BB45	NR	2144	1,200
1.00	46402	RS STA 1W Ex2-Fencing	214001	BB45	NR	2144	900
1.00	46393	RS STA 1W Ex2-Levee Berm Maint Rep Agreg	214001	BB50	NR	2144	6,000
1.00	46403	RS STA 1W Ex2-Lumber/Wood	214001	BB45	NR	2144	500
1.00	46349	RS STA 1W Ex2-Metal Products Trades Supp	214001	BB47	NR	2144	1,200
1.00	46404	RS STA 1W Ex2-Structures Metal	214001	BB45	NR	2144	1,200
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	17587	Structure Maintenance	214001	BB45	NR	2144	10,717
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	986
27.00	Total	541300 - Oper Expense - Construction Materials					\$151,241
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	4,079
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17645	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17644	Other Equipment Maintenance	202000	CI04	NR	NR	270
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17651	Pump Station Refurbishment	202000	CF06	NR	NR	810
1.00	17642	Pump Station Refurbishment	217000	BB48	NR	NR	257
1.00	17641	Pumping Operations	217000	BB42	NR	NR	1,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	350
18.00	Total	541301 - Oper Expense - District Uniforms					\$19,401
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
2.00	Total	541302 - Oper Expense - Safety Shoes					\$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	45325	Corbett Lev PH1-Tools/Equip/PPE (HEO)	202000	CG05	NR	NR	1,500
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenance	202000	CI04	NR	NR	674
1.00	15401	Pump Station Maintenance	217000	BB47	NR	NR	2,900
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	17713	Pump Station Refurbishment	202000	CF06	NR	NR	2,023
1.00	17703	Pump Station Refurbishment	217000	BB48	NR	NR	643
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	17702	Pumping Operations	217000	BB42	NR	NR	2,000
1.00	46350	RS L8 Res-Electrical Supples	217000	BB47	NR	NR	200
1.00	46284	RS L8 Res-PPE / ApparelStores	217000	BB53	NR	NR	100
1.00	46405	RS L8 Res-Structure Maint Tools	217000	BB45	NR	NR	80

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46351	RS L8 Res-Tools/Equip/PPE (HEO)	217000	BB47	NR	NR	1,500
1.00	46491	RS L8 Res-ToolsElectrical/Mech	217000	BB42	NR	NR	80
1.00	46352	RS L8 Res-Trades Support Tools	217000	BB47	NR	NR	80
1.00	46285	RS L8 Res-Veg Mgmt Tools	217000	BB53	NR	NR	80
1.00	46394	RS STA 1W Ex1-ToolsCLV (Rev)	217000	BB50	NR	NR	800
1.00	46353	RS STA 1W Ex1-ToolsElectrical (Rev)	217000	BB47	NR	NR	600
1.00	46406	RS STA 1W Ex1-ToolsSM (Rev)	217000	BB45	NR	NR	350
1.00	46354	RS STA 1W Ex2-Fleet Tech Tools & PPE	217000	BB47	NR	NR	30,000
1.00	46286	RS STA 1W Ex2-HEO Tools	217000	BB53	NR	NR	1,500
1.00	46355	RS STA 1W Ex2-Tool/Equip/PPE(Fleet Tech)	217000	BB47	NR	NR	30,000
1.00	46395	RS STA 1W Ex2-Tools CLV	217000	BB50	NR	NR	700
1.00	46407	RS STA 1W Ex2-Tools SM	217000	BB45	NR	NR	250
1.00	46287	RS STA 1W Ex2-Tools/Equip/PPE (HEO)	217000	BB53	NR	NR	1,500
1.00	46356	RS STA 1W Ex2-Tools/Equipment/PPE	217000	BB47	NR	NR	500
1.00	46357	RS STA 1W Ex2-ToolsElectrical	217000	BB47	NR	NR	750
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	5,990
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	5,371
40.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$139,816
1.00	45317	Corbett Lev PH1-Canal / Levee Maint	202000	CG01	NR	NR	400
1.00	45318	Corbett Lev PH2-Canal / Levee Maint	202000	CG01	NR	NR	3,000
1.00	46396	RS L8 Res-Canal / Levee Maint	214001	BB50	NR	2144	1,090
1.00	46358	RS L8 Res-M&R Emergency Generat	214001	BB47	NR	2144	1,090
1.00	46359	RS L8 Res-Oil Absorbent Rags	214001	BB47	NR	2144	365
1.00	46362	RS L8 Res-PS Motor & Gearbox	214001	BB47	NR	2144	2,945
1.00	46360	RS L8 Res-Parts & Fittings	214001	BB47	NR	2144	2,000
1.00	46361	RS L8 Res-Parts & Supplies Repl	214001	BB47	NR	2144	365
1.00	46363	RS L8 Res-RCP Drain P&S	214001	BB47	NR	2144	2,500
1.00	46364	RS L8 Res-Trades Support Equip	214001	BB47	NR	2144	1,000
1.00	46302	RS L8 Res-Tuff Boom (Rev)	214001	BB66	NR	2144	5,232
1.00	46365	RS STA 1W Ex1-Oil Absorbent Rags	214001	BB47	NR	2144	1,200
1.00	46366	RS STA 1W Ex1-PM's Emergency Generator	214001	BB47	NR	2144	1,465
1.00	46367	RS STA 1W Ex1-Replenish Pipe Fit Bins	214001	BB47	NR	2144	725
1.00	46368	RS STA 1W Ex2-Oil Absorbent Rags	214001	BB47	NR	2144	1,200

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46370	RS STA 1W Ex2-PM's Emergency Gen	214001	BB47	NR	2144	1,465
1.00	46369	RS STA 1W Ex2-Parts and Supplies	214001	BB47	NR	2144	62,230
1.00	46371	RS STA 1W Ex2-Replenish Pipe Fit Bins	214001	BB47	NR	2144	725
18.00	Total	541500 - Oper Expense - Parts and Supplies					\$88,997
1.00	45319	Corbett Lev PH1-Seed & Sod (Rev)	202000	CG01	NR	NR	250
1.00	45320	Corbett Lev PH2-Seed & Sod (Rev)	202000	CG01	NR	NR	450
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	17738	Levee Maintenance	214001	BB50	NR	2144	648
1.00	46397	RS L8 Res-Seed & Sod (Rev)	214001	BB50	NR	2144	550
5.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,151
1.00	17824	Aquatic Plant Control - Fleet	214001	BV07	NR	2144	5,250
1.00	17776	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	3,890
1.00	23038	Aquatic Plant Control-Fleet	214001	BV07	NR	2144	10,334
1.00	17775	Automotive-Depts Outside	214001	CI03	NR	2144	43,431
1.00	17823	Compliance - Fleet	214001	BV08	NR	2144	10,989
1.00	17797	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	2,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	17796	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	4,245
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	17821	Levee Maintenance - Fleet	214001	BV04	NR	2144	5,534
1.00	17794	Levee Maintenance - Fleet	214001	CV05	NR	2144	63,074
1.00	23037	Levee Maintenance-Fleet	214001	BV04	NR	2144	13,333
1.00	17793	O&M Fleet Overhead	214001	CV99	NR	2144	37,000
1.00	17792	Other Equipment Maintenance	214001	CI04	NR	2144	32,532
1.00	17791	Pump Station Maintenance - Fleet	214001	BV03	NR	2144	5,830
1.00	17803	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	6,245
1.00	23036	Pump Station Maintenance- Fleet	214001	BV03	NR	2144	13,000
1.00	17790	Pumping Operations - Fleet	214001	BV01	NR	2144	10,250
1.00	17802	Pumping Operations - Fleet	214001	CV01	NR	2144	7,891
1.00	17801	Pumping Operations - Fleet	214001	MV01	NR	2144	19,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46408	RS L8 Res-Equipment VMF	214001	BB45	NR	2144	2,180
1.00	46372	RS L8 Res-Tires for Vehicles	214001	BB47	NR	2144	3,000
1.00	46288	RS STA 1W Ex1-VMF Parts & Fittings CLV	214001	BB53	NR	2144	950
1.00	46409	RS STA 1W Ex1-VMF Parts & Fittings SM	214001	BB45	NR	2144	5,445
1.00	46294	RS STA 1W Ex1-WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	46289	RS STA 1W Ex2-VMF Parts & Fittings CLV	214001	BB53	NR	2144	950
1.00	46410	RS STA 1W Ex2-VMF Parts & Fittings SM	214001	BB45	NR	2144	5,445
1.00	46295	RS STA 1W Ex2-WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	17789	Structure Maintenance - Fleet	214001	BV02	NR	2144	6,989
1.00	23032	Structure Maintenance - Fleet	214001	BV02	NR	2144	13,333
1.00	17800	Structure Maintenance - Fleet	214001	CV03	NR	2144	36,647
1.00	17788	Telemetry Maintenance - Fleet	214001	BV06	NR	2144	13,511
1.00	17799	Telemetry Maintenance - Fleet	214001	CV08	NR	2144	32,200
1.00	17798	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	1,206
34.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$426,263
1.00	17846	Field Station Maintenance	214001	CO03	NR	2144	74,752
1.00	17857	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	984
1.00	17845	Pump Station Maintenance	214001	BB47	NR	2144	4,970
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	46373	RS L8 Res-Buildings & Grounds	214001	BB47	NR	2144	365
1.00	46374	RS L8 Res-General Maintenance	214001	BB47	NR	2144	435
1.00	46411	RS STA 1W Ex1-General Maint Supply SM	214001	BB45	NR	2144	1,200
1.00	46412	RS STA 1W Ex2-General Maint Supply SM	214001	BB45	NR	2144	1,200
1.00	17844	Structure Maintenance	214001	BB45	NR	2144	2,594
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	781
11.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$97,798
1.00	17879	Field Station Maintenance	214001	CO03	NR	2144	13,130
1.00	17889	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	1,249
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17878	Pump Station Maintenance	214001	BB47	NR	2144	91,051
1.00	46375	RS L8 Res-Electric Motor Parts	214001	BB47	NR	2144	2,000
1.00	46376	RS L8 Res-Electrical P&S PS	214001	BB47	NR	2144	3,815
1.00	46413	RS L8 Res-Electrical P&S SM	214001	BB45	NR	2144	545
1.00	46377	RS L8 Res-Instrumentation Repla	214001	BB47	NR	2144	3,000
1.00	46414	RS STA 1W Ex1-Electric Motor Parts	214001	BB45	NR	2144	3,000
1.00	46378	RS STA 1W Ex1-P&S Electricial	214001	BB47	NR	2144	9,075
1.00	46415	RS STA 1W Ex1-P&S Electricial (Rev)	214001	BB45	NR	2144	3,000
1.00	46416	RS STA 1W Ex2-Electric Motor Parts	214001	BB45	NR	2144	4,000
1.00	46379	RS STA 1W Ex2-P&S Electricial	214001	BB47	NR	2144	11,000
1.00	46417	RS STA 1W Ex2-P&S Electricial (Rev)	214001	BB45	NR	2144	5,000
1.00	17877	Structure Maintenance	214001	BB45	NR	2144	20,046
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	6,719
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
17.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$205,923
1.00	17900	O&M Program Support	217000	BB79	NR	NR	1,456
1.00	17897	Parts & Supplies -Office	202000	CF05	NR	NR	2,577
1.00	46487	RS L8 Res-Office Supplies	217000	BB41	NR	NR	275
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,308
1.00	17921	Field Station Maintenance	214001	CO03	NR	2144	4,089
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	17931	Levee Maintenance	214001	BB50	NR	2144	3,318
1.00	17919	Pump Station Maintenance	214001	BB47	NR	2144	3,701
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
1.00	17918	Structure Maintenance	214001	BB45	NR	2144	861
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46921	Hydraulic Gate and Cylind Repl Prg C&SF	202000	CF03	101312	NR	419,521
1.00	46809	Hydraulic Gate and Cylind Repl Prg C&SF	214001	CF03	101312	2144	130,479
1.00	46810	Hydraulic Gate and Cylinder Repl Prg STA	214001	BB46	101312	2144	125,000
1.00	46802	Pump & Engine Overhaul Progm C&SF WPBFS	202000	CA02	101366	NR	94,000
1.00	46803	Pump & Engine Overhaul Progm STA WPBFS	214001	BB02	101366	2144	1,050,000
1.00	17943	Pump Station Maintenance	214001	BB47	NR	2144	113,961
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	120,000
1.00	46418	RS L8 Res-Boat Barrier Maint	214001	BB45	NR	2144	2,180
1.00	46419	RS L8 Res-SM Parts and Supplies	214001	BB45	NR	2144	1,090
1.00	46420	RS STA 1W Ex1-Boat Barrier Maint	214001	BB45	NR	2144	300
1.00	46421	RS STA 1W Ex1-Gearbox Overhauls	214001	BB45	NR	2144	600
1.00	46422	RS STA 1W Ex1-Seals Paint MSF Overhauls	214001	BB45	NR	2144	300
1.00	46423	RS STA 1W Ex1-Structures Maintenance	214001	BB45	NR	2144	1,200
1.00	46424	RS STA 1W Ex1-Tuff Boom	214001	BB45	NR	2144	5,232
1.00	46425	RS STA 1W Ex2-Boat Barrier Maint	214001	BB45	NR	2144	300
1.00	46426	RS STA 1W Ex2-Gearbox Overhauls	214001	BB45	NR	2144	600
1.00	46427	RS STA 1W Ex2-Seals Paint MSF Overhauls	214001	BB45	NR	2144	12,050
1.00	46428	RS STA 1W Ex2-Structures Maintenance	214001	BB45	NR	2144	1,200
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
1.00	17942	Structure Maintenance	214001	BB45	NR	2144	112,686
20.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$2,244,074
1.00	23039	Field Station Maintenance	214001	CO03	NR	2144	12,500
1.00	24647	P&S Maintenance Support Facility	214001	BB45	NR	2144	1,000
1.00	23040	Structure Overhaul	202000	CF03	NR	NR	12,500
3.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$26,000
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	2,000
1.00	20008	Canal Maintenance	101000	CG05	NR	NR	3,000
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	6,288
1.00	24648	P&S Canal Levee	214001	BB50	NR	2144	5,000
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$16,288
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	10,878
1.00	17972	Pump Station Maintenance	214001	BB47	NR	2144	15,012
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	46492	RS L8 Res-Rental Equipment	214001	BB42	NR	2144	1,000
1.00	46429	RS STA 1W Ex1-WPBFS AOR Rental Equipment	214001	BB45	NR	2144	2,000
1.00	46430	RS STA 1W Ex2-WPBFS AOR Rental Equipment	214001	BB45	NR	2144	2,000
1.00	17971	Structure Maintenance	214001	BB45	NR	2144	3,718
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$39,970
1.00	17997	O & M Dues and Memberships	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$495
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	46380	RS L8 Res-CDL (1 FTE)	217000	BB47	NR	NR	180
1.00	46381	RS STA 1W Ex1-Journeyman	217000	BB47	NR	NR	250
1.00	46431	RS STA 1W Ex2-CDL	217000	BB45	NR	NR	125
1.00	46382	RS STA 1W Ex2-Journeyman	217000	BB47	NR	NR	250
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
12.00	Total	542400 - Oper Expense - Professional Licenses					\$2,016

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18035	Field Station Maintenance	214001	CO03	NR	2144	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	18053	Aquatic Plant Control	214001	BB66	NR	2144	189
1.00	18047	Aquatic Plant Control	214001	CK01	NR	2144	288
1.00	18052	Levee Maintenance	214001	BB50	NR	2144	189
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$666
1.00	18057	Postage Fees	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
1.00	15371	Field Station Maintenance	214001	CO03	NR	2144	80,000
1.00	15445	Movement of Water	214001	CE02	NR	2144	3,000
1.00	15827	Pumping Operations	214001	BB42	NR	2144	545,980
1.00	15387	Pumping Operations	214001	CE03	NR	2144	50,000
1.00	46493	RS L8 Res-PS Electricity	214001	BB42	NR	2144	950,000
1.00	46432	RS L8 Res-Structure Electricity	214001	BB45	NR	2144	465
1.00	46383	RS STA 1W Ex1-Structures Electricity	214001	BB47	NR	2144	3,450
1.00	46384	RS STA 1W Ex2-Electrical Service	214001	BB47	NR	2144	104,460
1.00	15917	Telemetry Maintenance	202000	CJ05	NR	NR	5,750
9.00	Total	543701 - Oper Expense - Electrical Service					\$1,743,105
1.00	18065	Field Station Maintenance	214001	CO03	NR	2144	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	20961	Movement of Water	214001	CE03	NR	2144	200,000
1.00		Total 543703 - Oper Expense - Natural Gas Service					\$200,000
1.00	18075	O&M Freight	202000	CZ99	NR	NR	4,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	1,147
1.00	46385	RS STA 1W Ex2-Freight	217000	BB47	NR	NR	1,500
3.00		Total 543800 - Oper Expense - Freight					\$7,539
		Total Operating Expenses					\$7,852,795
		Total WEST PALM BEACH FIELD STATION					\$20,020,946

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
75.00	Total	510100 - Salaries and Wages - Regular					\$4,373,924
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
88.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$364,536
88.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$672,483
75.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,233,682
75.00	Total	521120 - Fringe Benefits - Dental Insurance					\$91,500
75.00	Total	521130 - Fringe Benefits - Vision Insurance					\$10,290
72.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,046
72.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$14,400
72.00	Total	521160 - Fringe Benefits - Life Insurance					\$17,453
	Total	Personal Services					\$7,015,223

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45283	EAA A2 STA-CS Diving Services	217010	P151	101021	NR	10,000
1.00	46227	HL G200 PS-CS Diving Services	217000	BB47		NR	6,000
1.00	45304	NEEP C43 W WQ-CS Diving Services	202000	SB14		NR	16,250
1.00	46318	RS A1 FEB-CS Diving Services	214001	BB45		2144	16,250
1.00	46228	RS C139 FEB-CS Diving Services	214001	BB47		2144	10,500
5.00	Total	530104 - Cont Serv - Diving Services					\$59,000
1.00	45284	EAA A2 STA-CS Alligator Protect	217010	P151	101021	NR	8,500
1.00	46319	HL G200 PS-CS Alligator Protect	217000	BB45		NR	1,500
1.00	17169	Pump Station Maintenance	214001	CF05		2144	148
1.00	17165	Pump Station Maintenance	214001	BB47		2144	1,102
1.00	46320	RS A1 FEB-CS Alligator Protect	214001	BB45		2144	600
1.00	46229	RS C139 FEB-CS Alligator Protect	214001	BB47		2144	500
1.00	17170	Structure Maintenance	214001	CF02		2144	2,053
1.00	17164	Structure Maintenance	214001	BB45		2144	3,685
8.00	Total	530106 - Cont Serv - Alligator Protection Services					\$18,088
1.00	30663	CS Road Grading	214001	CG01		NR	5,000
1.00	17639	Canal Maintenance	214001	BB53		NR	10,257
1.00	46219	EAA A2 STA-CS Road Grading	217010	P151	101021	NR	35,000
1.00	17175	Levee Maintenance	214001	BB53		NR	95,800
1.00	46274	RS A1 FEB-CS Road Grading	214001	BB50		NR	12,500
1.00	46230	RS C139 FEB-CS Road Grading	214001	BB47		NR	17,500
6.00	Total	530116 - Cont Serv - Road Grading Services					\$176,057
1.00	45336	Boma AGI-CS Electrical Service	214001	CF05		NR	2,000
1.00	45258	C43 S470 PS-CS Electrical Service	202000	P104	100088	NR	6,500
1.00	45927	C43 S476 PS-CS Electrical Service	202002	CF05		NR	6,500
1.00	45285	EAA A2 STA-CS Electric Services	217010	P151	101021	NR	57,180
1.00	46231	HL G200 PS-CS Electrical Service	217000	BB47		NR	11,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45305	NEEP C43 W WQ-CS Electrical Service	202000	SB14	NR	NR	8,500
1.00	45337	NEEP Hicpo PH1-CS Electrical Service	214001	CF05	NR	2144	11,500
1.00	17188	Pump Station Maintenance	214001	CF05	NR	2144	5,500
1.00	17184	Pump Station Maintenance	214001	BB47	NR	2144	6,869
1.00	46321	RS C139 FEB-CS Electrical Service	214001	BB45	NR	2144	19,200
1.00	46232	RS C139 FEB-CS Electrical Service	214001	BB47	NR	2144	12,500
1.00	46172	STA 5/6 Lk O-PH1 CS Electrical Service	217000	BB68	NR	NR	2,500
1.00	17189	Structure Maintenance	214001	CF02	NR	2144	2,000
1.00	17183	Structure Maintenance	214001	BB45	NR	2144	3,632
14.00	Total	530120 - Cont Serv - Electrical Services					\$155,881
1.00	17196	Pump Station Maintenance	214001	CF05	NR	2144	2,632
1.00	17194	Pump Station Maintenance	214001	BB47	NR	2144	500
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$3,132
1.00	17202	Aquatic Plant Control	225000	CK01	NR	NR	51,764
1.00	17201	Aquatic Plant Control	214001	BB66	NR	2144	2,483
1.00	18231	Aquatic Plant Control	225000	CK01	NR	NR	416
1.00	45361	Boma AGI-CS Aquatic Spraying	202000	CK01	NR	NR	1,500
1.00	45362	C43 Ease Maint-CS Aquatic Spraying	202000	CK01	NR	NR	10,200
1.00	23015	CS Aquatic Spraying	214001	CK01	NR	2144	38,000
1.00	46220	EAA A2 STA-CS Aquatic Spraying	217010	P151	101021	NR	14,000
1.00	45363	NEEP Hicpo PH1-CS Aquatic Spraying	202000	CK01	NR	NR	1,800
1.00	46168	RS A1 FEB-CS Aquatic Spraying	214001	BB66	NR	2144	4,500
1.00	45364	RS Bolles L16-CS Aquatic Spraying	214001	CK01	NR	2144	4,500
1.00	46169	RS C139 FEB-CS Aquatic Spraying	214001	BB66	NR	2144	6,050
11.00	Total	530300 - Cont Serv - Aquatic Spraying					\$135,213
1.00	45251	Boma AGI-CS Terrestrial Spraying	202000	CK03	NR	NR	3,000
1.00	45252	C43 Ease Maint-CS Terrestrial Spraying	202000	CK03	NR	NR	18,600

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45259	C43 S470 PS-CS Terrestrial Spraying	202000	P104	100088	NR	5,500
1.00	45941	C43 S476 PS-CS Terrestrial Spraying	202002	CK03		3011	4,200
1.00	23016	CS Terrestrial Spraying	214001	CK03		2144	60,000
1.00	46221	EAA A2 STA-CS Terrestrial Spraying	217010	P151	101021	NR	19,500
1.00	45253	NEEP Hicpo PH1-CS Terrestrial Spraying	202000	CK03		NR	7,800
1.00	46173	RS A1 FEB-CS Terrestrial Spraying	214001	BB68		2144	10,500
1.00	45254	RS Bolles L16-CS Terrestrial Spraying	214001	CK03		2144	7,500
1.00	46174	RS C139 FEB-CS Terrestrial Spraying	214001	BB68		2144	19,500
1.00	17210	Terrestrial Plant Control	225000	CK03		NR	103,528
1.00	17207	Terrestrial Plant Control	214001	BB68		2144	84,664
12.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$344,292
1.00	46222	EAA A2 STA-CS Nuisance Wildlife	217010	P151	101021	NR	14,400
1.00	46233	HL G200 PS-CS Nuisance Wildlife	217000	BB47		NR	450
1.00	17216	Levee Maintenance	214001	BB47		2144	15,294
1.00	17217	Levee Maintenance	214001	CG01		2144	4,000
1.00	46322	RS C139 FEB-CS Nuisance Wildlife	214001	BB45		2144	1,200
5.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$35,344
1.00	30662	CS Tree Mgt Serv	214001	CG04		NR 2144	15,000
1.00	30661	CS Tree Mgt Serv	214001	BB52		NR 2144	15,000
2.00	Total	530402 - Cont Serv - Tree Management Services					\$30,000
1.00	45355	Boma AGI-CS Mowing Canals/Levees	214001	CG03		NR 2144	11,500
1.00	17700	Canal Maintenance	214001	BB53		NR 2144	19,643
1.00	46223	EAA A2 STA-CS Mowing Canals/Levees	217010	P151	101021	NR	46,350
1.00	17225	Mowing	214001	BB51		NR 2144	128,218
1.00	41986	Mowing	214001	CG03		NR 2144	40,500
1.00	17227	Mowing	214001	CG03		NR 2144	240,284
1.00	45348	NEEP Hicpo PH1-CS Mow Canal/Levee/slope	214001	CG01		NR 2144	12,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	46281	RS A1 FEB-CS Mowing Canals/Levees	214001	BB51	NR	2144	18,125
1.00	45356	RS Bolles L16-CS Mowing Canals/Levees	214001	CG03	NR	2144	21,600
1.00	46282	RS C139 FEB-CS Mowing Canals/Levees	214001	BB51	NR	2144	52,870
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10.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$591,590
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1.00	45260	C43 S470 PS-CS Mowing Struture/PS	202000	P104	100088	NR	3,500
1.00	45928	C43 S476 PS-CS Mowing Struture/PS	202002	CF05	NR	3011	3,500
1.00	46224	EAA A2 STA-CS Mowing Struture/PS	217010	P151	101021	NR	17,400
1.00	17242	Field Station Maintenance	214001	CO03	NR	2144	10,812
1.00	46234	HL G200 PS-CS Mowing Structure/PS	217000	BB47	NR	NR	4,500
1.00	45338	NEEP Hicpo PH1-CS Mowing Struture/PS	214001	CF05	NR	2144	1,500
1.00	17236	Pump Station Maintenance	214001	BB47	NR	2144	31,865
1.00	17241	Pump Station Maintenance	214001	CF05	NR	2144	15,880
1.00	46323	RS A1 FEB-CS Mowing Struture/PS	214001	BB45	NR	2144	4,250
1.00	46324	RS C139 FEB-CS Mowing Struture/PS	214001	BB45	NR	2144	10,390
1.00	46235	RS C139 FEB-CS Mowing Struture/PS	214001	BB47	NR	2144	4,500
1.00	17235	Structure Maintenance	214001	BB45	NR	2144	41,850
1.00	17244	Structure Maintenance	214001	CF02	NR	2144	10,918
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
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14.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$164,301
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1.00	45261	C43 S470 PS-CS P&S Vibration Analysis	202000	P104	100088	NR	5,500
1.00	45929	C43 S476 PS-CS P&S Vibration Analysis	202002	CF05	NR	3011	5,500
1.00	45286	EAA A2 STA-CS Equipment Inspection	217010	P151	101021	NR	8,500
1.00	45287	EAA A2 STA-CS P&S Vibration Analysis	217010	P151	101021	NR	1,200
1.00	17258	Field Station Maintenance	214001	CO03	NR	2144	3,000
1.00	15046	Mobile Crane Inspection - CLE	214001	CI04	NR	2144	1,600
1.00	17254	Pump Station Maintenance	214001	BB47	NR	2144	3,168
1.00	17257	Pump Station Maintenance	214001	CF05	NR	2144	899
1.00	46190	RS C139 FEB-CS Equipment Inspection	217000	BV99	NR	NR	8,500
1.00	46236	RS C139 FEB-CS P&S Vibration Analysis	214001	BB47	NR	2144	1,500
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	Total	Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	530405 - Cont Serv - Equipment Inspections					\$39,367
1.00	45262	C43 S470 PS-CS Nuisance Wildlife	202000	P104	100088	NR	1,200
1.00	46050	C43 S476 PS-CS Nuisance Wildlife	202002	CF02		NR 3011	1,200
1.00	45288	EAA A2 STA-CS Maint. & Repair	217010	P151	101021	NR	9,600
1.00	46237	HL G200 PS-CS Maint. & Repair	217000	BB47		NR NR	3,500
1.00	46238	HL G200 PS-CS Vibrartion Analysis	217000	BB47		NR NR	400
1.00	17265	Levee Maintenance	214001	BB50		NR 2144	2,501
1.00	45306	NEEP C43 W WQ-CS Maint. & Repair	202000	SB14		NR NR	12,500
1.00	45339	NEEP Hicpo PH1-CS Maint. & Repair	214001	CF05		NR 2144	2,000
1.00	46325	RS A1 FEB-CS Maint. & Repair	214001	BB45		NR 2144	5,500
1.00	46239	RS C139 FEB-CS Maint. & Repair	214001	BB47		NR 2144	5,500
1.00	46240	RS Ops-O&M Impact (pump to A1 FEB)	214001	BB47		NR 2144	132,250
1.00	46241	STA 5/6 Lk O-PH1 CS Maint & Repair	217000	BB47		NR NR	2,500
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$178,651
1.00	45357	C43 Ease Maint-CS M&R District Works	214001	CG05		NR 2144	19,500
1.00	45289	EAA A2 STA-CS M&R District Works	217010	P151	101021	NR	12,500
1.00	46108	EAA A2 STA-CS M&R District Works	217010	P151	101021	NR	18,500
1.00	17277	Pump Station Maintenance	214001	BB47		NR 2144	95,000
1.00	17281	Pump Station Maintenance	214001	CF05		NR 2144	95,415
1.00	46326	RS C139 FEB-CS M&R District Works	214001	BB45		NR 2144	5,500
1.00	46242	RS C139 FEB-CS M&R District Works	214001	BB47		NR 2144	15,500
1.00	17282	Structure Maintenance	214001	CF02		NR 2144	4,585
1.00	17276	Structure Maintenance	214001	BB45		NR 2144	6,000
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$272,500
1.00	17328	Aquatic Plant Control - Fleet	214001	BV07		NR 2144	1,668
1.00	17347	Aquatic Plant Control - Fleet	214001	CV09		NR 2144	1,748
1.00	17346	Automotive-Depts Outside	214001	CI03		NR 2144	2,807
1.00	17327	Canal Maintenance - Fleet	214001	BV05		NR 2144	4,334
1.00	17345	Compliance/Enforcement - Fleet	214001	CV11		NR 2144	437

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45290	EAA A2 STA-CS M&R Vehicles	217010	P151	101021	NR	18,000
1.00	17344	Equip & Infrastructure Maint - Fleet	214001	AV02		NR 2144	8,303
1.00	17326	Levee Maintenance - Fleet	214001	BV04		NR 2144	27,920
1.00	17343	Levee Maintenance - Fleet	214001	CV05		NR 2144	16,169
1.00	45340	NEEP Hicpo PH1-CS M&R Vehicles	214001	CF05		NR 2144	3,500
1.00	17325	Pump Station Maintenance - Fleet	214001	BV03		NR 2144	10,004
1.00	17353	Pump Station Maintenance - Fleet	214001	CV04		NR 2144	1,748
1.00	46185	RS A1 FEB-CS M&R Vehicles	217000	BV04		NR NR	4,625
1.00	46178	RS A1 FEB-CS M&R Vehicles	217000	BV02		NR NR	3,120
1.00	46183	RS C139 FEB-CS M&R Vehicles	217000	BV03		NR NR	3,800
1.00	46179	RS C139 FEB-CS M&R Vehicles	217000	BV02		NR NR	3,800
1.00	46186	RS C139 FEB-CS M&R Vehicles	217000	BV04		NR NR	3,800
1.00	17352	Restoration & Monitoring - Fleet	214001	AV02		NR 2144	2,185
1.00	17324	Structure Maintenance - Fleet	214001	BV02		NR 2144	7,503
1.00	17351	Structure Maintenance - Fleet	214001	CV03		NR 2144	11,362
20.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$136,833
1.00	46109	EAA A2 STA-CS Maint. Repair Equip.	217010	P151	101021	NR	43,250
1.00	17381	Field Station Maintenance	214001	CO03		NR 2144	6,100
1.00	46913	Field Station Maintenance	202000	CO03		NR NR	3,021
1.00	17375	MOSCAD, Security, & Telemetry	217000	BB62		NR NR	275
1.00	45307	NEEP C43 W WQ-CS Maint. Repair Equip.	202000	SB14		NR NR	8,500
1.00	17374	Pump Station Maintenance	214001	BB47		NR 2144	10,039
1.00	17384	Pump Station Maintenance	214001	CF05		NR 2144	33,490
1.00	17373	Structure Maintenance	214001	BB45		NR 2144	137
1.00	17383	Structure Maintenance	214001	CF02		NR 2144	858
1.00	17382	Telemetry Maintenance	202000	CJ05		NR NR	2,606
10.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$108,276
1.00	46110	EAA A2 STA-CS Equipment Rental	217010	P151	101021	NR	13,875
1.00	45349	NEEP Boma FEB-CS Equipment Rental	214001	CG01		NR 2144	5,500
1.00	45350	NEEP Hicpo PH1-CS Equipment Rental	214001	CG01		NR 2144	5,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17395	Pump Station Maintenance	214001	CF05	NR	2144	2,029
1.00	46275	RS A1 FEB-CS Equipment Rental	214001	BB50	NR	2144	5,500
1.00	46243	RS C139 FEB-CS Equipment Rental	214001	BB47	NR	2144	2,500
1.00	17394	Structure Maintenance	214001	BB45	NR	2144	2,145
7.00	Total	530700 - Cont Serv - Equipment Rentals					\$37,049
1.00	45358	C43 Ease Maint-CS General Maint.	214001	CG05	NR	2144	25,000
1.00	45263	C43 S470 PS-CS General Maint.	202000	P104	100088	NR	3,000
1.00	45942	C43 S476 PS-CS General Maint.	202002	CO03	NR	3011	3,000
1.00	17896	Field Station Maintenance	214001	BB77	NR	2144	8,930
1.00	17413	Field Station Maintenance	214001	CO03	NR	2144	22,948
1.00	17409	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	368
1.00	45308	NEEP C43 W WQ-CS General Maint.	202000	SB14	NR	NR	6,000
1.00	45341	NEEP Hicpo PH1-CS General Maint.	214001	CF05	NR	2144	2,500
1.00	17408	Pump Station Maintenance	214001	BB47	NR	2144	8,690
1.00	17415	Pump Station Maintenance	214001	CF05	NR	2144	6,448
1.00	46327	RS A1 FEB-CS General Maint.	214001	BB45	NR	2144	5,500
1.00	46328	RS C139 FEB-CS General Maint.	214001	BB45	NR	2144	11,500
1.00	46244	RS C139 FEB-CS General Maint.	214001	BB47	NR	2144	11,500
1.00	46245	STA 5/6 Lk O-PH1 CS General Maintenance	217000	BB47	NR	NR	2,500
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
15.00	Total	531100 - Cont Serv - General Maintenance					\$120,928
1.00	45264	C43 S470 PS-CS Janitorial	202000	P104	100088	NR	17,500
1.00	45943	C43 S476 PS-CS Janitorial	202002	CO03	NR	3011	17,500
1.00	17425	Field Station Maintenance	214001	CO03	NR	2144	17,500
3.00	Total	531101 - Cont Serv - Janitorial Services					\$52,500
1.00	17437	Field Station Maintenance	214001	CO03	NR	2144	5,687
1.00	17434	Pump Station Maintenance	214001	BB47	NR	2144	10,349

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17438	Pump Station Maintenance	214001	CF05	NR	2144	8,688
1.00	46246	RS C139 FEB-CS Security	214001	BB47	NR	2144	2,000
4.00	Total	531102 - Cont Serv - Security Services					\$26,724
1.00	45930	C43 S476 PS-CS Waste Disposal	202002	CF05	NR	3011	5,500
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	17466	Field Station Maintenance	214001	CO03	NR	2144	4,302
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	17464	O&M Fleet Overhead	214001	CV99	NR	2144	76
1.00	17468	Pump Station Maintenance	214001	CF05	NR	2144	1,124
1.00	17456	Pump Station Maintenance	214001	BB47	NR	2144	2,145
1.00	46247	RS C139 FEB-CS Waste Disposal	214001	BB47	NR	2144	2,500
1.00	17455	Structure Maintenance	214001	BB45	NR	2144	1,382
1.00	17467	Structure Maintenance	214001	CF02	NR	2144	243
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$17,358
	Total	Contracts					\$2,703,084

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18240	Aquatic Plant Control	225000	CK01	NR	NR	9,786
1.00	17485	Aquatic Plant Control	225000	CK01	NR	NR	10,342
1.00	27608	Aquatic Plant Control	214001	CK01	NR	2144	7,814
1.00	45365	C43 Ease Maint-OE Inventory Chemicals	202000	CK01	NR	NR	12,500
1.00	45255	C43 Ease Maint-OE Inventory Chemicals	202000	CK03	NR	NR	19,500
1.00	45265	C43 S470 PS-OE Inventory Chemicals	202000	P104	100088	NR	2,500
1.00	45940	C43 S476 PS-OE Inventory Chemicals	202002	CK01	NR	3011	2,500
1.00	45291	EAA A2 STA-OE Inventory Chemicals	217010	P151	101021	NR	11,100
1.00	45256	NEEP Hicpo PH1-OE Inventory Chemicals	202000	CK03	NR	NR	4,200
1.00	46170	RS A1 FEB-OE Inventory Chemicals	214001	BB66	NR	2144	2,000
1.00	46175	RS A1 FEB-OE Inventory Chemicals	214001	BB68	NR	2144	3,900
1.00	45257	RS Bolles L16-OE Inventory Chemicals	214001	CK03	NR	2144	3,900
1.00	45366	RS Bolles L16-OE Inventory Chemicals	214001	CK01	NR	2144	2,000
1.00	46176	RS C139 FEB-OE Inventory Chemicals	214001	BB68	NR	2144	14,500
1.00	46171	RS C139 FEB-OE Inventory Chemicals	214001	BB66	NR	2144	3,650
1.00	17486	Terrestrial Plant Control	214001	CK03	NR	2144	40,907
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	NR	34,164
1.00	17719	Terrestrial Plant Control	214001	CK03	NR	2144	21,349
18.00	Total	540010 - Oper Expense - Inventory Chemicals					\$206,612
1.00	15923	Aquatic Weed Control - Fleet	214001	BV07	NR	2144	7,938
1.00	15414	Automotive - Depts Outside O&M	214001	CI03	NR	2144	41,086
1.00	45359	C43 Ease Maint-OE Inventory Fuels	202000	CG05	NR	NR	10,000
1.00	45266	C43 S470 PS-OE Inventory Fuels	202000	P104	100088	NR	8,000
1.00	45931	C43 S476 PS-OE Inventory Fuels	202002	CF05	NR	3011	8,000
1.00	15922	Canal Maintenance - Fleet	214001	BV05	NR	2144	33,454
1.00	45292	EAA A2 STA-OE Inventory Fuels	217010	P151	101021	NR	12,500
1.00	15408	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	4,409
1.00	15921	Levee Maintenance - Fleet	214001	BV04	NR	2144	63,506
1.00	15392	Levee Maintenance - Fleet	214001	CV05	NR	2144	75,653
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15920	Pump Station Maintenance - Fleet	214001	BV03	NR	2144	60,104
1.00	15422	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	7,349
1.00	15382	Pumping Operations	214001	CE03	NR	2144	28,293
1.00	15601	Pumping Operations	217000	BB42	NR	NR	627,172

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15442	Pumping Operations	217000	BB42	NR	NR	87,081
1.00	46248	RS C139 FEB-OE Inventory Fuels	217000	BB47	NR	NR	15,000
1.00	46249	RS Ops-Fuel Impact (pump to A1FEB)	217000	BB47	NR	NR	697,000
1.00	15919	Structure Maintenance	214001	BV02	NR	2144	26,933
1.00	15421	Structure Maintenance - Fleet	214001	CV03	NR	2144	37,466
20.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,932,265
1.00	45267	C43 S470 PS-OE Oils and Lubes	202000	P104	100088	NR	6,500
1.00	45932	C43 S476 PS-OE Oils and Lubes	202002	CF05	NR	3011	6,500
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	45293	EAA A2 STA-OE Oils and Lubes	217010	P151	101021	NR	5,000
1.00	46250	HL G200 PS-OE Oils and Lubes	217000	BB47	NR	NR	550
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	45342	NEEP Hicpo PH1-OE Oils and Lubes	202000	CF05	NR	NR	750
1.00	17507	O&M Fleet Overhead	214001	CV99	NR	2144	2,649
1.00	17500	Pump Station Maintenance	214001	BB47	NR	2144	18,529
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	26016	Pumping Operations	214001	BB42	NR	2144	31,750
1.00	46187	RS A1 FEB-OE Inv Oils and Lubricant	217000	BV04	NR	NR	1,200
1.00	46180	RS A1 FEB-OE Inv Oils and Lubricant	217000	BV02	NR	NR	1,200
1.00	46251	RS C139 FEB-OE Inv Oils and Lubricant	214001	BB47	NR	2144	2,200
1.00	46329	RS C139 FEB-OE Inv Oils and Lubricant	214001	BB45	NR	2144	2,000
1.00	46330	RS C139 FEB-OE Inv Oils and Lubricant	214001	BB45	NR	2144	300
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
1.00	17499	Structure Maintenance	214001	BB45	NR	2144	5,747
18.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$99,675
1.00	45268	C43 S470 PS-OE Inv Part & Supplies	202000	P104	100088	NR	10,000
1.00	45933	C43 S476 PS-OE Inv Part & Supplies	202002	CF05	NR	3011	10,000
1.00	17521	Field Station Maintenance	214001	BB77	NR	2144	9,296
1.00	17523	Parts and Supplies	202000	CG05	NR	NR	1,838
1.00	46252	RS C139 FEB-OE inv Parts Supp.	214001	BB47	NR	2144	5,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount	
5.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$36,134	
1.00	45269	C43 S470 PS-OE Books/Subscriptions	202000	P104	100088	NR	250	
1.00	45934	C43 S476 PS-OE Books/Subscriptions	202002	CF05		3011	250	
1.00	17530	District Everglades Fleet Overhead	217000	BV99		NR	129	
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99		NR	43	
1.00	17533	O&M Fleet Overhead	202000	CV99		NR	151	
5.00	Total	541100 - Oper Expense - Books/Subscriptions					\$823	
1.00	45270	C43 S470 PS-OE Liquid Propane	202000	P104	100088	NR	5,000	
1.00	46045	C43 S476 PS-OE Liquid Propane	202002	CE02		3011	5,000	
1.00	45294	EAA A2 STA-OE Liquid Propane	217010	P151	101021	NR	6,500	
1.00	45343	NEEP Hicpo PH1-OE Liquid Propane	202000	CF05		NR	1,250	
1.00	46317	RS C139 FEB-OE Liquid Propane	214001	BB41		2144	2,500	
1.00	17555	Structure Maintenance	202000	CF02		NR	1,079	
1.00	17549	Structure Maintenance	214001	BB45		NR	172	
1.00	17554	Telemetry Maintenance	202000	CJ05		NR	719	
8.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$22,220	
1.00	17595	Aquatic Plant Control	214001	CK01		NR	2144	9,256
1.00	17586	Aquatic Plant Control	214001	BB66		NR	2144	17,500
1.00	45351	Boma AGI-OE Construction Material	202000	CG01		NR	NR	1,500
1.00	45360	C43 Ease Maint-OE Construction Material	202000	CG05		NR	NR	12,500
1.00	46111	EAA A2 STA-OE Construction Material	217010	P151	101021	NR	NR	30,000
1.00	17594	Field Station Maintenance	214001	CO03		NR	2144	11,442
1.00	17585	Levee Maintenance	214001	BB50		NR	2144	15,000
1.00	17593	Levee Maintenance	202000	CG01		NR	NR	33,115
1.00	17584	MOSCAD, Security, & Telemetry	217000	BB62		NR	NR	265
1.00	45352	NEEP Hicpo PH1-OE Construction Material	202000	CG01		NR	NR	15,000
1.00	17599	Pump Station Maintenance	202000	CF05		NR	NR	3,672
1.00	17583	Pump Station Maintenance	214001	BB47		NR	2144	5,000
1.00	46276	RS A1 FEB-OE Construction Material	214001	BB50		NR	2144	80,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46277	RS C139 FEB-OE Construction Material	214001	BB50	NR	2144	8,000
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	17582	Structure Maintenance	214001	BB45	NR	2144	5,000
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467
17.00	Total	541300 - Oper Expense - Construction Materials					\$250,968
1.00	45271	C43 S470 PS-OE Distirct Uniforms	202000	P104	100088	NR	1,545
1.00	46046	C43 S476 PS-OE Distirct Uniforms	202002	CE03	NR	3011	1,545
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	46177	RS C139 FEB-OE Distirct Uniforms	217000	BB79	NR	NR	2,000
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	2,380
10.00	Total	541301 - Oper Expense - District Uniforms					\$19,958
1.00	45344	C43 Res-OE Safety Shoes	202000	CF05	NR	3011	2,500
1.00	45333	C43 Res-OE Safety Shoes	202000	CF02	NR	3011	2,500
1.00	45295	EAA A2 STA-OE Safety Shoes	217010	P151	101021	NR	3,500
1.00	46253	RS C139 FEB-OE Safety Shoes	217000	BB47	NR	NR	2,500
1.00	46331	RS C139 FEB-OE Safety Shoes	217000	BB45	NR	NR	2,500
1.00	46283	RS C139 FEB-OE Safety Shoes	217000	BB53	NR	NR	2,500
1.00	20966	Safety Boots	217000	BB45	NR	NR	1,500
1.00	20965	Safety Boots	202000	CF02	NR	NR	2,500
8.00	Total	541302 - Oper Expense - Safety Shoes					\$20,000
1.00	45272	C43 Res-Tools/Equip/PPE (Elect Ind)	202000	P104	100088	NR	13,262
1.00	45273	C43 Res-Tools/Equip/PPE (HEO)	202000	P104	100088	NR	1,500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45274	C43 Res-Tools/Equip/PPE (SDEO)	202000	P104	100088	NR	15,340
1.00	45275	C43 Res-Tools/Equip/PPE (Struct Maint)	202000	P104	100088	NR	11,696
1.00	45276	C43 S470 PS-OE Tools Equip. PPE	202000	P104	100088	NR	3,500
1.00	45935	C43 S476 PS-OE Tools Equip. PPE	202002	CF05	NR	3011	3,500
1.00	17699	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	45296	EAA A2 STA-Tools/Equip/PPE (Fleet Tech)	217010	P151	101021	NR	18,020
1.00	45297	EAA A2 STA-Tools/Equip/PPE (Str Maint)	217010	P151	101021	NR	11,697
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	17716	Levee Maintenance	202000	CG01	NR	NR	2,592
1.00	45191	NEEP C43 W WQ-OE Tools Equip. PPE	202000	SB14	NR	NR	2,500
1.00	17715	O&M Fleet Overhead	202000	CV99	NR	NR	908
1.00	17698	Pump Station Maintenance	217000	BB47	NR	NR	5,476
1.00	17721	Pump Station Maintenance	202000	CF05	NR	NR	3,446
1.00	46332	RS A1 FEB-OE Tools Equip. PPE	217000	BB45	NR	NR	500
1.00	46254	RS C139 FEB-OE Tools Equip. PPE	217000	BB47	NR	NR	4,200
1.00	46333	RS C139 FEB-Tools/Equip/PPE (HEO)	217000	BB45	NR	NR	2,500
1.00	46255	RS C139 FEB-Tools/Equip/PPE (SDEO)	217000	BB47	NR	NR	2,500
1.00	46167	RS C139 FEB-Tools/Equip/PPE (SDEO)	217000	BB53	NR	NR	2,500
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	2,023
1.00	17697	Structure Maintenance	217000	BB45	NR	NR	9,476
22.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$118,164
1.00	45345	Boma AGI-OE Parts Supp.	202000	CF05	NR	NR	12,500
1.00	46256	HL G200 PS-OE Parts Supp.	217000	BB47	NR	NR	11,000
1.00	45192	NEEP C43 W WQ-OE Parts Supp.	202000	SB14	NR	NR	9,500
1.00	45346	NEEP Hicpo PH1-OE Parts Supp.	202000	CF05	NR	NR	4,500
1.00	46334	RS A1 FEB-OE Commodities	214001	BB45	NR	2144	8,500
1.00	46335	RS C139 FEB-OE Parts Supp.	214001	BB45	NR	2144	3,500
1.00	46257	RS C139 FEB-OE Parts Supp.	214001	BB47	NR	2144	8,000
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$57,500
1.00	17734	Levee Maintenance	214001	BB50	NR	2144	1,289

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17736	Levee Maintenance	202000	CG01	NR	NR	3,387
1.00	46278	RS C139 FEB-OE P&S Agricultural	214001	BB50	NR	2144	500
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$5,176
1.00	17787	Aquatic Plant Control - Fleet	214001	BV07	NR	2144	3,050
1.00	17810	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	3,216
1.00	17809	Automotive-Depts Outside	214001	CI03	NR	2144	3,775
1.00	17786	Canal Maintenance - Fleet	214001	BV05	NR	2144	5,081
1.00	17808	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	45298	EAA A2 STA-OE P&S Fleet	217010	P151	101021	NR	18,000
1.00	17807	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	17784	Levee Maintenance - Fleet	214001	BV04	NR	2144	41,081
1.00	17805	Levee Maintenance - Fleet	214001	CV05	NR	2144	29,425
1.00	17804	O&M Fleet Overhead	214001	CV99	NR	2144	3,824
1.00	17783	Pump Station Maintenance - Fleet	214001	BV03	NR	2144	29,869
1.00	17816	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	3,216
1.00	46188	RS A1 FEB-OE P&S Fleet	217000	BV04	NR	NR	8,500
1.00	46181	RS A1 FEB-OE P&S Fleet	217000	BV02	NR	NR	2,890
1.00	46184	RS C139 FEB-OE P&S Fleet	217000	BV03	NR	NR	2,000
1.00	46182	RS C139 FEB-OE P&S Fleet	217000	BV02	NR	NR	3,500
1.00	46189	RS C139 FEB-OE P&S Fleet	217000	BV04	NR	NR	10,500
1.00	17815	Restoration & Monitoring - Fleet	214001	AV02	NR	2144	4,010
1.00	17782	Structure Maintenance - Fleet	214001	BV02	NR	2144	15,323
1.00	17814	Structure Maintenance - Fleet	214001	CV03	NR	2144	15,688
22.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$223,257
1.00	45277	C43 S470 PS-OE Building & Grounds P&S	202000	P104	100088	NR	3,500
1.00	45936	C43 S476 PS-OE Building & Grounds P&S	202002	CF05	NR	3011	3,500
1.00	17850	Field Station Maintenance	214001	CO03	NR	2144	21,000
1.00	17843	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	216

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17842	Pump Station Maintenance	214001	BB47	NR	2144	29,531
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	25,379
1.00	46336	RS C139 FEB-OE Building & Grounds P&S	214001	BB45	NR	2144	8,500
1.00	46258	RS C139 FEB-OE Building & Grounds P&S	214001	BB47	NR	2144	12,500
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17841	Structure Maintenance	214001	BB45	NR	2144	6,089
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
11.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$112,712
1.00	45330	Boma AGI-OE P&S Electrical	214001	CE03	NR	2144	7,000
1.00	45278	C43 S470 PS-OE P&S Electrical	202000	P104	100088	NR	19,100
1.00	45937	C43 S476 PS-OE P&S Electrical	202002	CF05	NR	3011	15,600
1.00	45299	EAA A2 STA-OE P&S Electrical	217010	P151	101021	NR	15,000
1.00	17883	Field Station Maintenance	214001	CO03	NR	2144	5,884
1.00	46259	HL G200 PS-OE P&S Electrical	217000	BB47	NR	NR	10,500
1.00	17876	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	87
1.00	45347	NEEP Hicpo PH1-OE P&S Electrical	202000	CF05	NR	NR	12,500
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	15,627
1.00	17875	Pump Station Maintenance	214001	BB47	NR	2144	81,984
1.00	46337	RS A1 FEB-OE P&S Electrical	214001	BB45	NR	2144	7,000
1.00	46260	RS C139 FEB-OE P&S Electrical	214001	BB47	NR	2144	6,000
1.00	46338	RS C139 FEB-OE P&S Electrical	214001	BB45	NR	2144	3,000
1.00	46261	STA 5/6 Lk O-PH1 OE P&S Electrical	217000	BB47	NR	NR	3,500
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17874	Structure Maintenance	214001	BB45	NR	2144	2,742
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
17.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$209,142
1.00	45193	NEEP C43 W WQ-OE Chemicals	202000	SB14	NR	NR	100,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$100,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45279	C43 S470 PS-OE Office Supplies	202000	P104	100088	NR	350
1.00	46047	C43 S476 PS-OE Office Supplies	202002	CE03	NR	3011	350
1.00	17898	Parts & Supplies -Office	202000	CF05	NR	NR	1,757
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,457
1.00	17925	Field Station Maintenance	214001	CO03	NR	2144	6,353
1.00	17917	Levee Maintenance	214001	BB50	NR	2144	21
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	17916	Pump Station Maintenance	214001	BB47	NR	2144	5,970
1.00	46262	RS C139 FEB-OE P&S Security Equip.	214001	BB47	NR	2144	2,000
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	2,629
1.00	17915	Structure Maintenance	214001	BB45	NR	2144	697
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$22,350
1.00	45334	Boma AGI-OE P&S Water Control	202000	CF02	NR	NR	1,500
1.00	45280	C43 S470 PS-OE P&S Water Control	202000	P104	100088	NR	20,000
1.00	45938	C43 S476 PS-OE P&S Water Control	202002	CF05	NR	3011	15,500
1.00	45926	C43 S476 PS-OE P&S Water Control	202002	CF02	NR	3011	4,500
1.00	45300	EAA A2 STA-OE P&S Water Control	217010	P151	101021	NR	20,200
1.00	46263	HL G200 PS-OE P&S Water Control	217000	BB47	NR	NR	15,800
1.00	46915	Operations and Maintenance Clewiston FS	217000	BB47	NR	NR	60,593
1.00	46804	Pump & Engine Overhaul Prog C&SF Clew FS	202000	CA02	101366	NR	911,000
1.00	46805	Pump & Engine Overhaul Prog STA Clew FS	214001	BB02	101366	2144	1,170,000
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	60,747
1.00	17941	Pump Station Maintenance	214001	BB47	NR	2144	140,165
1.00	46264	RS C139 FEB-OE P&S Water Control	214001	BB47	NR	2144	16,500
1.00	46339	RS C139 FEB-OE P&S Water Control	214001	BB45	NR	2144	4,500
1.00	46265	RS Ops-OE Parts Supp.	214001	BB47	NR	2144	120,495
1.00	46340	STA 5/6 Lk O-PH1 OE P&S Water Control	217000	BB45	NR	NR	2,500
1.00	46266	STA 5/6 Lk O-PH1 OE P&S Water Control	217000	BB47	NR	NR	3,500
1.00	17940	Structure Maintenance	214001	BB45	NR	2144	44,504
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	9,224

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$2,621,228
1.00	45335	NEEP Boma FEB-OE P&S other	202000	CF02	NR	NR	500
1.00	46273	RS C139 FEB-OE P&S other	214001	BB48	NR	2144	5,000
2.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$5,500
1.00	45301	EAA A2 STA-OE Attractive Item	217010	P151	101021	NR	5,000
1.00	46267	RS C139 FEB-OE Attractive Item	217000	BB47	NR	NR	2,500
1.00	46341	RS C139 FEB-OE Attractive Item	217000	BB45	NR	NR	2,500
3.00	Total	541590 - Oper Expense - Attractive Items					\$10,000
1.00	45302	EAA A2 STA-OE Equipment Rental	217010	P151	101021	NR	5,500
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	17970	Levee Maintenance	214001	BB50	NR	2144	1,000
1.00	17969	MOSCAD, Security, & Telemetry	217000	BB62	NR	NR	429
1.00	45353	NEEP Boma FEB-OE Equipment Rental	202000	CG01	NR	NR	5,500
1.00	45354	NEEP Hicpo PH1-OE Equipment Rental	202000	CG01	NR	NR	5,500
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17968	Pump Station Maintenance	214001	BB47	NR	2144	1,000
1.00	46279	RS A1 FEB-OE Equipment Rental	214001	BB50	NR	2144	50,000
1.00	46280	RS C139 FEB-OE Equipment Rental	214001	BB50	NR	2144	5,500
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534
1.00	17967	Structure Maintenance	214001	BB45	NR	2144	1,000
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
14.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$80,111
1.00	17998	O & M Dues and Memberships	202000	CZ99	NR	NR	783
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$783
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00	Total	542400 - Oper Expense - Professional Licenses					\$783
1.00	18028	O&M Operational Fees	202000	CZ99	NR	NR	437
1.00	Total	543300 - Oper Expense - Other Fees					\$437
1.00	18038	Field Station Maintenance	214001	CO03	NR	2144	437
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540
2.00	Total	543301 - Oper Expense - Permits & Fees					\$977
1.00	45281	C43 S470 PS-OE Waste Disposal Fee	202000	P104	100088	NR	3,500
1.00	46048	C43 S476 PS-OE Waste Disposal Fee	202002	CE03	NR	3011	3,500
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
1.00	18048	Levee Maintenance	214001	BB50	NR	2144	412
1.00	45194	NEEP C43 W WQ-OE Waste Disposal Fees	202000	SB14	NR	NR	850
1.00	46268	RS C139 FEB-OE Waste Disposal Fee	214001	BB47	NR	2144	1,650
6.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$11,063
1.00	18058	Postage Fees	202000	CZ99	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45331	Boma AGI-OE Electrical Service	214001	CE03	NR	2144	24,000
1.00	46125	C43 S470 PS-OE Electrical Service	225000	P104	100088	2136	500,000
1.00	46049	C43 S476 PS-OE Electrical Service	202002	CE03	NR	3011	134,000
1.00	46112	EAA A2 STA-OE Electrical Service	217010	P151	101021	NR	233,600
1.00	15394	Field Station Maintenance	214001	CO03	NR	2144	12,958
1.00	46269	HL G200 PS-OE Electrical Service	217000	BB47	NR	NR	236,500
1.00	15926	Movement of Water	214001	CE02	NR	2144	10,000
1.00	45195	NEEP C43 W WQ-OE Electrical Service	202000	SB14	NR	NR	12,000
1.00	45332	NEEP Hicpo PH1-OE Electrical Service	214001	CE03	NR	2144	30,000
1.00	15928	Pumping Operations	214001	BB42	NR	2144	315,622
1.00	15390	Pumping Operations	214001	CE03	NR	2144	28,000
1.00	46342	RS A1 FEB-OE Electrical Service	214001	BB45	NR	2144	4,000
1.00	46225	RS C139 FEB-OE Electrical Service	214001	BB45	NR	2144	15,000
1.00	46270	RS C139 FEB-OE Electrical Service	214001	BB47	NR	2144	410,000
1.00	46271	STA 5/6 Lk O-PH1 OE Electrical Service	217000	BB47	NR	NR	95,000
1.00	15927	Telemetry Maintenance	202000	CJ05	NR	NR	12,000
16.00	Total	543701 - Oper Expense - Electrical Service					\$2,072,680
1.00	18067	Field Station Maintenance	214001	CO03	NR	2144	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
1.00	17658	Pumping Operations	214001	CE03	NR	2144	6,270
3.00	Total	543702 - Oper Expense - Water/Sewer Service					\$13,651
1.00	45282	C43 S470 PS-OE Freight	202000	P104	100088	NR	2,500
1.00	45939	C43 S476 PS-OE Freight	202002	CF05	NR	3011	2,500
1.00	45303	EAA A2 STA-OE Freight	217010	P151	101021	NR	2,500
1.00	18076	O&M Freight	202000	CZ99	NR	NR	1,819
1.00	18074	O&M Program Support	217000	BB79	NR	NR	3,415
1.00	46272	RS C139 FEB-OE Freight	217000	BB47	NR	NR	1,500
1.00	46226	RS C139 FEB-OE Freight	217000	BB45	NR	NR	1,500
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00		Total 543800 - Oper Expense - Freight					\$15,734
		Total Operating Expenses					\$8,272,670
1.00	15405	Pump Station Maintenance	424001	BB47	NR	2144	18,730
1.00		Total 589300 - Capital Outlay - Equipment					\$18,730
		Total Capital - Operating					\$18,730
		Total CLEWISTON FIELD STATION					\$18,009,707

5301175000 FIELD OPERATIONS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$197,392
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,608
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,259
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$275
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
	Total	Personal Services					\$292,455
	Total	FIELD OPERATIONS BUREAU - REGION 2					\$292,455

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
44.00	Total	510100 - Salaries and Wages - Regular					\$2,616,927
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
54.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$212,380
54.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$398,265
45.00	Total	521110 - Fringe Benefits - Medical Insurance					\$742,134
45.00	Total	521120 - Fringe Benefits - Dental Insurance					\$54,900
45.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,179
45.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$672
45.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,000
45.00	Total	521160 - Fringe Benefits - Life Insurance					\$10,988
	Total	Personal Services					\$4,140,510

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45965	Mod Wtr S356-Diving Services	202002	CF05	NR	3003	20,600
1.00	45948	S152 Gt Spill-SIP Repair Dive Services	202002	CF02	NR	3012	20,000
2.00	Total	530104 - Cont Serv - Diving Services					\$40,600
1.00	45967	BBCW Deering-Trapping Services	202002	CF05	NR	3007	800
1.00	45966	Mod Wtr S356-Trapping Services	202002	CF05	NR	3003	700
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,500
1.00	17174	Levee Maintenance	214001	CG01	NR	2144	6,163
1.00	Total	530116 - Cont Serv - Road Grading Services					\$6,163
1.00	17180	Structure Maintenance	214001	CF02	NR	2144	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19980	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	3,546
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	17,731
1.00	24643	Aquatic Plant Control	214001	CK01	NR	2144	4,884
1.00	46726	S152 Gt Spill-CS Aquatic Spraying	202002	CK01	NR	3012	1,050
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$27,211
1.00	45968	Mod Wtr S356-Terrestrial Plant Control	202002	CF05	NR	3003	110
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	NR	50,253
1.00	24644	Terrestrial Plant Control	214001	CK03	NR	2144	116,629
1.00	18236	Terrestrial Plant Control	214001	CK03	NR	2144	23,320

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$190,312
1.00	17214	Levee Maintenance	214001	CG01	NR	2144	1,835
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,835
1.00	41987	Mowing	214001	CG03	NR	2144	214,266
1.00	17223	Mowing	214001	CG03	NR	2144	252,968
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$467,234
1.00	45970	BBCW Deering-Mowing S-700	202002	CF05	NR	3007	5,000
1.00	45949	CEPP S S333N-Mowing	202002	CF02	NR	3012	3,000
1.00	17231	Field Station Maintenance	214001	CO03	NR	2144	9,365
1.00	45969	Mod Wtr S356-Mowing	202002	CF05	NR	3003	3,000
1.00	17234	Pump Station Maintenance	214001	CF05	NR	2144	1,400
1.00	45971	S152 Gt Spill-Mowing	202002	CF05	NR	3012	1,200
1.00	17233	Structure Maintenance	214001	CF02	NR	2144	42,928
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
8.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$67,143
1.00	17251	Field Station Maintenance	214001	CO03	NR	2144	1,485
1.00	12420	Mobile Crane Inspect - MIA	214001	CI04	NR	2144	4,000
1.00	45972	Mod Wtr S356-Vibration Analysis	202002	CF05	NR	3003	265
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,750
1.00	45974	BBCW Deering-CS Outsource Repairs	202002	CF05	NR	3007	2,500
1.00	45950	CEPP S S333N-Outsource Repairs	202002	CF02	NR	3012	1,000
1.00	32559	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,575

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45973	Mod Wtr S356-Outsource Repairs	202002	CF05	NR	3003	70,000
1.00	17273	Pump Station Maintenance	214001	CF05	NR	2144	20,236
1.00	45951	S152 Gt Spill-Culvert Replacements	202002	CF02	NR	3012	60,000
1.00	19993	STRUCTURE MAINTENANCE	214001	CF02	NR	2144	10,000
1.00	17272	Structure Maintenance	214001	CF02	NR	2144	6,840
8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$172,151
1.00	17305	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	42,225
1.00	17304	Automotive-Depts Outside	214001	CI03	NR	2144	1,112
1.00	17303	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	1,667
1.00	17302	Levee Maintenance - Fleet	214001	CV05	NR	2144	24,446
1.00	17311	Other Equipment Maintenance	214001	CI04	NR	2144	556
1.00	17310	Structure Maintenance - Fleet	214001	CV03	NR	2144	15,559
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$85,565
1.00	17365	Field Station Maintenance	214001	CO03	NR	2144	45,754
1.00	17368	Structure Maintenance	214001	CF02	NR	2144	5,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	4,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$55,536
1.00	17393	Levee Maintenance	214001	CG01	NR	2144	2,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$2,903
1.00	45976	BBCW Deering-Building Repairs	202002	CF05	NR	3007	60,000
1.00	17401	Field Station Maintenance	214001	CO03	NR	2144	26,313
1.00	45975	Mod Wtr S356-Building Repairs	202002	CF05	NR	3003	5,250
1.00	17404	Pump Station Maintenance	214001	CF05	NR	2144	8,094

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
5.00	Total	531100 - Cont Serv - General Maintenance					\$101,236
1.00	17422	Field Station Maintenance	214001	CO03	NR	2144	22,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$22,500
1.00	45978	BBCW Deering-Security Maintenance	202002	CF05	NR	3007	6,000
1.00	17430	Field Station Maintenance	214001	CO03	NR	2144	1,662
1.00	45977	Mod Wtr S356-Security Maintenance	202002	CF05	NR	3003	24,000
1.00	17431	Pump Station Maintenance	214001	CF05	NR	2144	1,312
4.00	Total	531102 - Cont Serv - Security Services					\$32,974
1.00	17447	Field Station Maintenance	214001	CO03	NR	2144	8,000
1.00	17446	O&M Fleet Overhead	214001	CV99	NR	2144	101
1.00	17449	Pump Station Maintenance	214001	CF05	NR	2144	2,248
1.00	17448	Structure Maintenance	214001	CF02	NR	2144	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$10,727
	Total	Contracts					\$1,293,103

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	8,867
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	2,015
1.00	19982	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	2,500
1.00	17479	Aquatic Plant Control	214001	CK01	NR	2144	29,425
1.00	45980	BBCW Deering-Chemicals S-700	202002	CF05	NR	3007	100
1.00	45979	Mod Wtr S356-Chemicals	202002	CF05	NR	3003	1,005
1.00	17481	Terrestrial Plant Control	214001	CK03	NR	2144	52,676
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	NR	21,134
8.00	Total	540010 - Oper Expense - Inventory Chemicals					\$117,722
1.00	15397	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	56,292
1.00	15439	Automotive - Depts Outside O&M	214001	CI03	NR	2144	33,579
1.00	15417	Compliance / Enforcement - Fleet	214001	CV11	NR	2144	5,597
1.00	15427	Levee Maintenance -Fleet	214001	CV05	NR	2144	48,314
1.00	45944	Mod Wtr S356-Fuel	202002	CE03	NR	3003	1,339,000
1.00	15426	Structure Maintenance - Fleet	214001	CV03	NR	2144	37,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,520,463
1.00	45982	BBCW Deering-Oils / Lube	202002	CF05	NR	3007	250
1.00	45952	CEPP S S333N-Oils/Lube	202002	CF02	NR	3012	300
1.00	45981	Mod Wtr S356-Oils/Lube	202002	CF05	NR	3003	18,000
1.00	17492	O&M Fleet Overhead	214001	CV99	NR	2144	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	26012	Pumping Operations	214001	CE03	NR	2144	3,000
1.00	45953	S152 Gt Spill-Oils/Lube	202002	CF02	NR	3012	160
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$36,638
1.00	17519	Parts and Supplies	202000	CG05	NR	NR	1,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$201
1.00	45954	CEPP S S333N-Propane	202002	CF02	NR	3012	400
1.00	32911	Dade-Broward - Propane	219000	CF02	NR	NR	178
1.00	17543	Field Station Maintenance	214001	CO03	NR	2144	360
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	9,360
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$12,996
1.00	17570	Aquatic Plant Control	214001	CK01	NR	2144	1,885
1.00	45986	BBCW Deering-Fencing S-700	202002	CF05	NR	3007	500
1.00	45987	BBCW Deering-Metal	202002	CF05	NR	3007	500
1.00	45988	BBCW Deering-Wood	202002	CF05	NR	3007	500
1.00	45955	CEPP S S333N-Fencing	202002	CF02	NR	3012	2,000
1.00	32924	Dade-Broward - Fencing	219000	CF02	NR	NR	525
1.00	17569	Field Station Maintenance	214001	CO03	NR	2144	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	3,932
1.00	45983	Mod Wtr S356-Fencing	202002	CF05	NR	3003	4,000
1.00	45984	Mod Wtr S356-Metal	202002	CF05	NR	3003	1,250
1.00	45985	Mod Wtr S356-Wood	202002	CF05	NR	3003	525
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	45956	S152 Gt Spill-Lumber	202002	CF02	NR	3012	525
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
15.00	Total	541300 - Oper Expense - Construction Materials					\$22,267
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	46708	BBCW Deering-Tools, Equip & Gauges	202002	CF05	NR	3007	500
1.00	45196	CEPP S S356E PS-Tools/Equip/PPE (SDEO)	202000	CF05	NR	NR	7,670
1.00	33028	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,050
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	45989	Mod Wtr S356-Small Tools, Equipment, Gau	202002	CF05	NR	3003	320
1.00	45990	Mod Wtr S356-Tool/Equip/PPE (St Maint)	202002	CF05	NR	3003	11,697
1.00	46707	Mod Wtr S356-Tool/Equipment/PPE	202002	CF05	NR	3003	525
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$48,822
1.00	46710	BBCW Deering-Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	339
1.00	46709	Mod Wtr S356-Agriculture Supplies	202002	CF05	NR	3003	105
3.00	Total						

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$544
1.00	17761	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	88,203
1.00	17760	Automotive-Depts Outside	214001	CI03	NR	2144	1,541
1.00	17759	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	4,638
1.00	17758	Levee Maintenance - Fleet	214001	CV05	NR	2144	38,862
1.00	17757	O&M Fleet Overhead	214001	CV99	NR	2144	16,384
1.00	17766	Other Equipment Maintenance	214001	CI04	NR	2144	445
1.00	17765	Structure Maintenance - Fleet	214001	CV03	NR	2144	31,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$182,000
1.00	46713	BBCW Deering-Building & Grounds	202002	CF05	NR	3007	1,000
1.00	45957	CEPP S S333N-Paint	202002	CF02	NR	3012	1,000
1.00	33113	Dade-Broward - Paint	219000	CF02	NR	NR	210
1.00	17832	Field Station Maintenance	214001	CO03	NR	2144	22,070
1.00	46711	Mod Wtr S356-Building & Grounds	202002	CF05	NR	3003	2,420
1.00	46712	Mod Wtr S356-Paint	202002	CF05	NR	3003	525
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	45958	S152 Gt Spill-Paint	202002	CF02	NR	3012	1,000
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$33,837
1.00	46715	BBCW Deering-Electrical Supplies	202002	CF05	NR	3007	500
1.00	45959	CEPP S S333N-Electric P&S	202002	CF02	NR	3012	1,000
1.00	33132	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	735
1.00	17865	Field Station Maintenance	214001	CO03	NR	2144	25,262
1.00	46714	Mod Wtr S356-Electrical Supplies	202002	CF05	NR	3003	15,750
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	7,339
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$69,025
1.00	17894	Parts & Supplies -Office	202000	CF05	NR	NR	877
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$877
1.00	46716	BBCW Deering-Locks	202002	CF05	NR	3007	250
1.00	17908	Field Station Maintenance	214001	CO03	NR	2144	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,493
1.00	46719	BBCW Deering-P&S Water Control	202002	CF05	NR	3007	2,000
1.00	46720	BBCW Deering-Parts & Supplies	202002	CF05	NR	3007	1,000
1.00	45960	CEPP S S333N-Parts & Supplies	202002	CF02	NR	3012	1,000
1.00	45961	CEPP S S333N-Tuff Booms	202002	CF02	NR	3012	5,000
1.00	33259	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	735
1.00	46717	Mod Wtr S356-P&S Water Control	202002	CF05	NR	3003	353,000
1.00	46718	Mod Wtr S356-Parts & Supplies	202002	CF05	NR	3003	51,500
1.00	46807	Pump & Engine Overhaul Prog C&SF Mia FS	202000	CA02	101366	NR	570,000
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	14,620
1.00	26013	Pumping Operations	214001	CE03	NR	2144	2,000
1.00	45962	S152 Gt Spill-Parts & Supplies	202002	CF02	NR	3012	5,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	35,628
12.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,041,483
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	9,389
1.00	46721	Mod Wtr S356-Rental	202002	CF05	NR	3003	66,300

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$88,963
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	18031	Field Station Maintenance	214001	CO03	NR	2144	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	18045	Aquatic Plant Control	214001	CK01	NR	2144	40,115
1.00	46723	BBCW Deering-Waste Disposal	202002	CF05	NR	3007	7,000
1.00	45963	CEPP S S333N-Waste Disposal	202002	CF02	NR	3012	500
1.00	26015	Canal Maintenance	202000	CG05	NR	NR	23,000
1.00	33392	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	367
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	8,492
1.00	46722	Mod Wtr S356-Waste Disposal	202002	CF05	NR	3003	1,050
1.00	26014	Tree Management	202000	CG04	NR	NR	8,500
8.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$89,024
1.00	18055	Postage Fees	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45946	BBCW Deering-Electric S-700	202002	CE03	NR	3007	75,000
1.00	45947	BBCW Deering-S-700 Fuel/Electric	202002	CE03	NR	3007	100,000
1.00	45964	CEPP S S333N-Electrical Service	202002	CF02	NR	3012	5,000
1.00	33415	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,312
1.00	15396	Field Station Maintenance	214001	CO03	NR	2144	31,000
1.00	45945	Mod Wtr S356-Electric Service	202002	CE03	NR	3003	55,000
1.00	15930	Movement of Water	214001	CE02	NR	2144	11,600
1.00	15386	Pumping Operations	214001	CE03	NR	2144	53,000
1.00	15932	Telemetry System	202000	CJ05	NR	NR	3,000
9.00	Total	543701 - Oper Expense - Electrical Service					\$334,912
1.00	18062	Field Station Maintenance	214001	CO03	NR	2144	21,000
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$21,000
1.00	46725	BBCW Deering-Freight	202002	CF05	NR	3007	200
1.00	46724	Mod Wtr S356-Freight	202002	CF05	NR	3003	1,050
1.00	18072	O&M Freight	202000	CZ99	NR	NR	2,094
3.00	Total	543800 - Oper Expense - Freight					\$3,344
	Total	Operating Expenses					\$3,651,458
1.00	15636	Aquatic Plant Control	424001	CK01	NR	2144	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$9,095,071

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
45.00	Total	510100 - Salaries and Wages - Regular					\$2,671,009
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
49.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$214,902
49.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$388,775
45.00	Total	521110 - Fringe Benefits - Medical Insurance					\$742,144
45.00	Total	521120 - Fringe Benefits - Dental Insurance					\$54,900
45.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,183
48.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$688
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,600
48.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,530
	Total	Personal Services					\$4,202,103

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26009	Construction	214001	CF01	NR	2144	1,500
1.00		Total 530100 - Cont Serv - External Provider					\$1,500
1.00	46759	8.5 SMA Mod-SIP Maint Dive Services	202002	CF05	NR	3003	8,000
1.00	46758	C111 Normal-Dive Svc SIP Maint Rep	202002	CF05	NR	3001	4,000
1.00	46760	C111 Spreader-Dive Svcs SIP Mait Rep	202002	CF05	NR	3006	4,000
1.00	30648	CS Diving Service	214001	CF02	NR	2144	15,484
4.00		Total 530104 - Cont Serv - Diving Services					\$31,484
1.00	46624	BBCW Cutler-Alligator Protection	202000	P128	100561	NR	800
1.00	17159	Structure Maintenance	214001	CF02	NR	2144	1,619
2.00		Total 530106 - Cont Serv - Alligator Protection Services					\$2,419
1.00	17198	Aquatic Plant Control	225000	CK01	NR	NR	5,698
1.00	18237	Aquatic Plant Control	214001	CK01	NR	2144	1,000
1.00	46761	BBCW L31E #5b-Aquatic Spraying	202002	CF05	NR	3007	525
3.00		Total 530300 - Cont Serv - Aquatic Spraying					\$7,223
1.00	46606	8.5 SMA Mod-PS 357 Terrestrial Spraying	202002	CK03	NR	3003	10,196
1.00	46609	BBCW L31E #2-Terrestrial Spraying	202002	CK03	NR	3007	2,321
1.00	46610	BBCW L31E #5a-Terr Spraying	202002	CK03	NR	3007	210
1.00	46611	BBCW L31E #5b-Terr Spraying	202002	CK03	NR	3007	210
1.00	45212	C111 Curtain Wall-C&S Terrestrl Spraying	202000	CK03	NR	NR	2,158
1.00	46612	C111 Normal-PS 332B Spraying	202002	CK03	NR	NR	1,701
1.00	46613	C111 Normal-PS 332C Spraying	202002	CK03	NR	NR	1,701
1.00	46614	C111 Normal-PS 332D Terrestrial Spraying	202002	CK03	NR	NR	9,230
1.00	46605	C111 S331-PS 331 Terrestrial Spraying	202002	CK03	NR	3000	956

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45214	C111 SD #8-Terrestrial Spray	202000	CK03	NR	NR	9,293
1.00	45213	C111 SD #8a-Terrestrial Spray	202000	CK03	NR	NR	5,513
1.00	46607	C111 Spreader-S 199 Spray	202002	CK03	NR	3006	5,576
1.00	46608	C111 Spreader-S 200 Spray	202002	CK03	NR	3006	7,886
1.00	45215	EAA Seep Wall-C&S Terr Spraying	202000	CK03	NR	NR	4,316
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	NR	45,814
1.00	18238	Terrestrial Plant Control	214001	CK03	NR	2144	14,000
1.00	27607	Terrestrial Plant Control	214001	CK03	NR	2144	20,000
17.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$141,081
1.00	45210	C111 Normal-Mech Aquatic Harvesting	202000	CK01	NR	NR	170,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$170,000
1.00	46762	8.5 SMA Mod-PS 357 Mowing	202002	CF05	NR	3003	47,872
1.00	45205	C111 Curtain Wall-Flat Mowing	214001	CG03	NR	2144	16,950
1.00	45207	C111 SD #8-Flat Mowing	214001	CG03	NR	2144	13,000
1.00	45206	C111 SD #8a-Flat Mowing	214001	CG03	NR	2144	7,243
1.00	46763	C111 Spreader-S 199 (Aerojet) Mowing	202002	CF05	NR	3006	1,495
1.00	46764	C111 Spreader-S 200 (Frog Pond) Mow	202002	CF05	NR	3006	11,605
1.00	45208	EAA Seep Wall-ROW Mowing	214001	CG03	NR	2144	8,073
1.00	45209	EAA Seep Wall-Slope Mowing	214001	CG03	NR	2144	27,946
1.00	17222	Mowing	214001	CG03	NR	2144	192,364
9.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$326,548
1.00	46766	8.5 SMA Mod-PS 357 Compound Mowing	202002	CF05	NR	3003	9,900
1.00	45221	BBCW Cutler-Mowing	202000	P128	100561	NR	12,667
1.00	46600	BBCW L31E #2-Mowing	202002	CG03	NR	3007	1,000
1.00	46601	BBCW L31E #3-Mowing	202002	CG03	NR	3007	8,165
1.00	46602	BBCW L31E #4-Mowing	202002	CG03	NR	3007	30,000
1.00	46769	BBCW L31E #5a- Mowing Compound	202002	CF05	NR	3007	500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46770	BBCW L31E #5b-Mowing Compound	202002	CF05	NR	3007	500
1.00	46603	C111 Normal-PS 332B Mowing PS	214001	CG03	NR	2144	2,880
1.00	46604	C111 Normal-PS 332C Mowing PS	214001	CG03	NR	2144	3,240
1.00	46765	C111 Normal-PS 332D Mowing Struct PS	202002	CF05	NR	3001	16,200
1.00	46599	C111 S331-PS 331 Flat Mowing	202002	CG03	NR	3000	43,200
1.00	46767	C111 Spreader-S 199 Compound Mowing	202002	CF05	NR	3006	4,000
1.00	46768	C111 Spreader-S 200 Compound Mowing	202002	CF05	NR	3006	4,000
13.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$136,252
1.00	46625	BBCW Cutler-Fire Alarm Inspection	202000	P128	100561	NR	400
1.00	45222	BBCW Cutler-Fire Extinguisher	202000	P128	100561	NR	166
1.00	45223	BBCW Cutler-Vibration Analysis	202000	P128	100561	NR	133
1.00	46644	BBCW L31E #4-Fire Extinguisher	202002	CF05	NR	3007	1,200
1.00	46645	BBCW L31E #4-Vibration Analysis	202002	CF05	NR	3007	2,400
1.00	17250	Field Station Maintenance	214001	CO03	NR	2144	1,343
1.00	12421	Mobile Crane Inspect - HOM	214001	CI04	NR	2144	800
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$6,442
1.00	45224	BBCW Cutler-Gate Maintenance	202000	P128	100561	NR	33
1.00	17262	Levee Maintenance	214001	CG01	NR	2144	450
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$483
1.00	46653	8.5 SMA Mod-PS 357 M&R District Works	202002	CF05	NR	3003	3,500
1.00	46654	8.5 SMA Mod-PS 357 Oil Changes	202002	CF05	NR	3003	3,500
1.00	45225	BBCW Cutler-Parts & Supplies	202000	P128	100561	NR	133
1.00	46753	BBCW L31E #2-Parts & Supplies	202002	CF02	NR	3007	100
1.00	46754	BBCW L31E #3-Parts & Supplies	202002	CF02	NR	3007	585
1.00	46657	BBCW L31E #4-Parts & Supplies	202002	CF05	NR	3007	3,000
1.00	46658	BBCW L31E #5a-Main & Repair Dist Work	202002	CF05	NR	3007	500
1.00	46659	BBCW L31E #5b-Main & Repair Dist Work	202002	CF05	NR	3007	500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46649	C111 Normal-PS 332B District Work	202002	CF05	NR	3002	5,925
1.00	46650	C111 Normal-PS 332B Oil Changes	202002	CF05	NR	3002	8,388
1.00	46651	C111 Normal-PS 332C Oil Changes	202002	CF05	NR	3002	8,385
1.00	46652	C111 Normal-PS 332C District Work	202002	CF05	NR	3002	5,925
1.00	46648	C111 Normal-PS 332D Oil Changes	202002	CF05	NR	3001	7,780
1.00	46646	C111 S331-PS 331 District Works	202002	CF05	NR	3000	8,500
1.00	46647	C111 S331-PS 331 Oil Changes	202002	CF05	NR	3000	6,568
1.00	46655	C111 Spreader-S 199 District Works	202002	CF05	NR	3006	3,500
1.00	46656	C111 Spreader-S 200 District Works	202002	CF05	NR	3006	3,500
1.00	17271	Structure Maintenance	214001	CF02	NR	2144	5,746
18.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$76,035
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	17,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	45226	BBCW Cutler-Fleet Repairs	202000	P128	100561	NR	500
1.00	46622	BBCW L31E #3-Fleet Repairs	202002	CV03	NR	3007	2,625
1.00	45220	C111 SD #8-Maint & Repair	202000	CV04	NR	NR	750
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,612
1.00	17291	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	35,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
11.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$78,982
1.00	46667	8.5 SMA Mod-PS 357 Crane Inspection	202002	CF05	NR	3003	500
1.00	46668	8.5 SMA Mod-PS 357 M&R Other Equip	202002	CF05	NR	3003	40,000
1.00	45227	BBCW Cutler-M&R Other Equip	202000	P128	100561	NR	167
1.00	46671	BBCW L31E #4-M&R Other Equip	202002	CF05	NR	3007	3,000
1.00	46672	BBCW L31E #5a-Maint Repairs Equipment	202002	CF05	NR	3007	500
1.00	46673	BBCW L31E #5b-Maint Repairs Equip	202002	CF05	NR	3007	500
1.00	46665	C111 Normal-PS 332B M&R Other Eq	202002	CF05	NR	3002	51,713

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46666	C111 Normal-PS 332C M&R Other Eq	202002	CF05	NR	3002	52,213
1.00	46662	C111 Normal-PS 332D Crane Inspec	202002	CF05	NR	3001	625
1.00	46663	C111 Normal-PS 332D District Work	202002	CF05	NR	3001	5,520
1.00	46664	C111 Normal-PS 332D M&R Other Eq	202002	CF05	NR	3001	10,218
1.00	46593	C111 Normal-PS 332D M&R Other Eq	202002	CF06	NR	3001	41,000
1.00	46660	C111 S331-PS 331 Crane Inspec	202002	CF05	NR	3000	625
1.00	46661	C111 S331-PS 331 M&R Other Eq	202002	CF05	NR	3000	44,230
1.00	45199	C111 SD #8a-Maint & Repair	214001	CG01	NR	2144	100
1.00	46669	C111 Spreader-S 199 M&R Other Equip	202002	CF05	NR	3006	15,000
1.00	46670	C111 Spreader-S 200 M&R Other Equip	202002	CF05	NR	3006	15,000
1.00	17361	Field Station Maintenance	214001	CO03	NR	2144	6,496
1.00	17364	Structure Maintenance	214001	CF02	NR	2144	1,231
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,000
20.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$289,638
1.00	46679	8.5 SMA Mod-PS 357 Shop Rags	202002	CF05	NR	3003	445
1.00	46626	BBCW Cutler-Building Repairs	202000	P128	100561	NR	333
1.00	46677	C111 Normal-PS 332B Shop Rags	202002	CF05	NR	3002	516
1.00	46678	C111 Normal-PS 332C Shop Rags	202002	CF05	NR	3002	516
1.00	46676	C111 Normal-PS 332D Shop Rags	202002	CF05	NR	3001	516
1.00	46674	C111 S331-PS 331 Bottled Water	202002	CF05	NR	3000	470
1.00	46675	C111 S331-PS 331 Shop Rags	202002	CF05	NR	3000	516
1.00	17399	Field Station Maintenance	214001	CO03	NR	2144	7,103
1.00	17402	Telemetry Maintenance	202000	CJ05	NR	NR	377
9.00	Total	531100 - Cont Serv - General Maintenance					\$10,792
1.00	17421	Field Station Maintenance	214001	CO03	NR	2144	15,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$15,000
1.00	45228	BBCW Cutler-Security Maintenance	202000	P128	100561	NR	667

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46615	C111 Normal-PS 332D Scraping Secrty Svcs	202002	CK03	NR	NR	15,600
1.00	17429	Field Station Maintenance	214001	CO03	NR	2144	5,388
3.00	Total	531102 - Cont Serv - Security Services					\$21,655
1.00	46684	8.5 SMA Mod-PS 357 Waste Disposal	202002	CF05	NR	3003	300
1.00	46682	C111 Normal-PS 332B Waste Dispos	202002	CF05	NR	3002	300
1.00	46683	C111 Normal-PS 332C Waste Dispos	202002	CF05	NR	3002	300
1.00	46681	C111 Normal-PS 332D Waste Dispos	202002	CF05	NR	3001	300
1.00	46680	C111 S331-PS 331 Waste Disposal	202002	CF05	NR	3000	15,000
1.00	17445	Field Station Maintenance	214001	CO03	NR	2144	9,975
1.00	17444	O&M Fleet Overhead	202000	CV99	NR	NR	1,070
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$27,245
	Total	Contracts					\$1,342,779

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19984	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	347
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	4,848
1.00	17476	Aquatic Plant Control	214001	CK01	NR	2144	5,863
1.00	46627	BBCW Cutler-Chemicals	202000	P128	100561	NR	1,500
1.00	46616	BBCW L31E #2-Chemicals	202002	CK03	NR	3007	3,037
1.00	46617	BBCW L31E #3-Chemicals	202002	CK03	NR	3007	4,852
1.00	46618	BBCW L31E #4-Chemicals	202002	CK03	NR	3007	13,912
1.00	46619	BBCW L31E #5a-Inventory Chemical	202002	CK03	NR	3007	300
1.00	46620	BBCW L31E #5b-Inventory Chemical	202002	CK03	NR	3007	1,300
1.00	45216	C111 Curtain Wall-Terrestrial Herbicide	202000	CK03	NR	NR	1,860
1.00	45211	C111 Normal-Aquatic Chemical Treatment	202000	CK01	NR	NR	250,000
1.00	45218	C111 SD #8-Chemicals	202000	CK03	NR	NR	2,655
1.00	45217	C111 SD #8a-Chemicals	202000	CK03	NR	NR	1,575
1.00	45219	EAA Seep Wall-Terrestrial Herbicide	202000	CK03	NR	NR	3,525
1.00	19974	Terrestrial Plant Control	214001	CK03	NR	2144	4,046
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	NR	13,640
1.00	17480	Terrestrial Plant Control	214001	CK03	NR	2144	17,850
17.00	Total	540010 - Oper Expense - Inventory Chemicals					\$331,110
1.00	46735	8.5 SMA Mod-PS 357 Fuel	202002	CE03	NR	3003	350,000
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	45229	BBCW Cutler-Fuel	202000	P128	100561	NR	1,167
1.00	46733	C111 Normal-PS 332B Fuel	202002	CE03	NR	3002	385,000
1.00	46734	C111 Normal-PS 332C Fuel	202002	CE03	NR	3002	385,000
1.00	46732	C111 Normal-PS 332D Fuel	202002	CE03	NR	3001	900,000
1.00	46731	C111 S331-PS 331 Fuel	202002	CE03	NR	3000	107,452
1.00	46736	C111 Spreader-Fuel (S 199 & S 200)	202002	CE03	NR	3006	4,050
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15431	Pumping Operations	214001	CE03	NR	2144	4,293
1.00	15602	Pumping Operations	214001	CE03	NR	2144	93,000
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15430	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
17.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$2,348,969
1.00	46740	8.5 SMA Mod-PS 357 Oil & Lubricants	202002	CE03	NR	3003	4,500
1.00	45230	BBCW Cutler-Oils & Lube	202000	P128	100561	NR	167
1.00	46686	BBCW L31E #4-Oils & Lube	202002	CF05	NR	3007	6,000
1.00	46738	C111 Normal-PS 332B Oil & Lubes	202002	CE03	NR	3002	8,426
1.00	46739	C111 Normal-PS 332C Oil & Lubes	202002	CE03	NR	3002	8,426
1.00	46737	C111 Normal-PS 332D Oil & Lubes	202002	CE03	NR	3001	5,500
1.00	46685	C111 S331-PS 331 Oil & Lubes	202002	CF05	NR	3000	4,800
1.00	45201	C111 SD #8-Oil / Lube	202000	CG01	NR	NR	300
1.00	45200	C111 SD #8a-Oil / Lube	202000	CG01	NR	NR	50
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	3,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$42,703
1.00	46687	C111 S331-PS 331 P&S Inventory	202002	CF05	NR	3000	566
1.00	17518	Parts and Supplies	202000	CG05	NR	NR	1,185
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,751
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
1.00	45231	BBCW Cutler-Liquid Propane Fuel	202000	P128	100561	NR	467
1.00	17542	Field Station Maintenance	214001	CO03	NR	2144	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,604
1.00	17562	Aquatic Plant Control	214001	CK01	NR	2144	2,835
1.00	46628	BBCW Cutler-Fencing	202000	P128	100561	NR	100
1.00	46755	BBCW L31E #3-Fencing	202002	CF02	NR	3007	60
1.00	46691	BBCW L31E #4-Fencing	202002	CF05	NR	3007	300
1.00	46692	BBCW L31E #5a-Construction Material	202002	CF05	NR	3007	500
1.00	46693	BBCW L31E #5b-Construction Material	202002	CF05	NR	3007	500
1.00	46688	C111 S331-PS 331 Fencing	202002	CF05	NR	3000	250
1.00	46689	C111 S331-PS 331 Metal Product	202002	CF05	NR	3000	800
1.00	46690	C111 S331-PS 331 Lumber & Wood	202002	CF05	NR	3000	900
1.00	17567	Field Station Maintenance	214001	CO03	NR	2144	597
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	5,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
13.00	Total	541300 - Oper Expense - Construction Materials					\$14,813
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	580
1.00	45232	BBCW Cutler-Uniforms & Safety Equip	202000	P128	100561	NR	133
1.00	46694	C111 S331-PS 331 P&S Uniforms	202002	CF05	NR	3000	2,300
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	1,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Uniforms	202000	CO03	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	989
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
10.00	Total	541301 - Oper Expense - District Uniforms					\$7,171
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,500
1.00	46696	8.5 SMA Mod-PS 357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	45233	BBCW Cutler-Tools & Equip	202000	P128	100561	NR	833
1.00	45198	BBCW Cutler-Tools/Equip/PPE (SDEO)	202000	CF05	NR	NR	7,670
1.00	46697	BBCW L31E #4-Tools & Equip	202002	CF05	NR	3007	500
1.00	46695	C111 S331-PS 331 Small Tools	202002	CF05	NR	3000	12,250
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	3,842
1.00	17675	Pumping Operations	202000	CE03	NR	NR	1,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	10,045
13.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$46,624
1.00	45234	BBCW Cutler-Locks	202000	P128	100561	NR	83
1.00	45235	BBCW Cutler-P&S Other Equip	202000	P128	100561	NR	200
1.00	46594	BBCW L31E #2-Locks	202002	CG01	NR	3007	150
1.00	46756	BBCW L31E #2-P&S Other Equip	202002	CF02	NR	3007	100
1.00	46595	BBCW L31E #3-Locks	202002	CG01	NR	3007	440
1.00	46596	BBCW L31E #4-Locks	202002	CG01	NR	3007	2,300
1.00	46698	BBCW L31E #4-P&S Other Equip	202002	CF05	NR	3007	3,000
1.00	46727	C111 Spreader-S 199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	46728	C111 Spreader-S 200 P&S Other Eq	202002	CE02	NR	3006	1,000
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,273
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	1,077
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,077

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	1,367
1.00	45236	BBCW Cutler-Fleet Parts	202000	P128	100561	NR	667
1.00	45237	BBCW Cutler-Tires & Tubes	202000	P128	100561	NR	333
1.00	46623	BBCW L31E #3-P&S Fleet	202002	CV03	NR	3007	2,000
1.00	45203	C111 SD #8-Parts & Supplies	202000	CG01	NR	NR	150
1.00	45202	C111 SD #8a-Parts & Supplies	202000	CG01	NR	NR	50
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	17745	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	6,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	46,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	6,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	10,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	18,420
14.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$120,029
1.00	46629	BBCW Cutler-Building & Grounds	202000	P128	100561	NR	333
1.00	46701	BBCW L31E #4-Building & Grounds	202002	CF05	NR	3007	3,000
1.00	46699	C111 S331-PS 331 B&G Maint	202002	CF05	NR	3000	1,500
1.00	46700	C111 S331-PS 331 B&G Rentals	202002	CF05	NR	3000	20,000
1.00	17831	Field Station Maintenance	214001	CO03	NR	2144	10,167
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	1,233
1.00	26010	Tree Management	202000	CG04	NR	NR	1,000
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$38,647
1.00	46706	8.5 SMA Mod-PS 357 Electrical Repairs	202002	CF05	NR	3003	5,000
1.00	46630	BBCW Cutler-Electrical P&S	202000	P128	100561	NR	2,000
1.00	45238	BBCW Cutler-P&S Electrical Repairs	202000	P128	100561	NR	133
1.00	46581	BBCW L31E #4-Electrical P&S	202002	CF05	NR	3007	6,000
1.00	46582	BBCW L31E #4-P&S Electrical Repair	202002	CF05	NR	3007	3,000
1.00	46583	BBCW L31E #5a-P&S Electrical	202002	CF05	NR	3007	500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46584	BBCW L31E #5b-P&S Electrical	202002	CF05	NR	3007	500
1.00	46704	C111 Normal-PS 332B P&S Electric	202002	CF05	NR	3002	5,000
1.00	46705	C111 Normal-PS 332C P&S Electric	202002	CF05	NR	3002	6,000
1.00	46703	C111 Normal-PS 332D P&S Electric	202002	CF05	NR	3001	5,000
1.00	46702	C111 S331-PS 331 P&S Electric	202002	CF05	NR	3000	10,000
1.00	46729	C111 Spreader-S 199 P&S Electric	202002	CE02	NR	3006	15,000
1.00	46730	C111 Spreader-S 200 P&S Electric	202002	CE02	NR	3006	15,000
1.00	17864	Field Station Maintenance	214001	CO03	NR	2144	2,793
1.00	17863	Structure Maintenance	202000	CF02	NR	NR	6,897
1.00	17866	Telemetry Maintenance	202000	CJ05	NR	NR	864
16.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$83,687
1.00	17893	Parts & Supplies -Office	202000	CF05	NR	NR	874
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$874
1.00	17906	Field Station Maintenance	214001	CO03	NR	2144	2,420
1.00	17905	Levee Maintenance	202000	CG01	NR	NR	1,845
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$4,265
1.00	46589	8.5 SMA Mod-PS 357 P&S Other Equip	202002	CF05	NR	3003	35,000
1.00	46757	BBCW L31E #3-P&S Other Equip	202002	CF02	NR	3007	585
1.00	46590	BBCW L31E #5a-P&S Structure	202002	CF05	NR	3007	500
1.00	46591	BBCW L31E #5b-P&S Structure	202002	CF05	NR	3007	500
1.00	46587	C111 Normal-PS 332B P&S Other Eq	202002	CF05	NR	3002	45,000
1.00	46588	C111 Normal-PS 332C P&S Other Eq	202002	CF05	NR	3002	45,000
1.00	46586	C111 Normal-PS 332D P&S Other Eq	202002	CF05	NR	3001	75,000
1.00	46585	C111 S331-PS 331 P&S Other Eq	202002	CF05	NR	3000	38,750
1.00	46808	Pump & Engine Overhaul Prog C&SF HMS FS	202000	CA02	101366	NR	835,000
1.00	17935	Structure Maintenance	202000	CF02	NR	NR	15,000
1.00	45197	US1 Culverts-Parts & Supplies	202000	CF02	NR	NR	500

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
11.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,090,835
1.00	46597	BBCW L31E #2-Canal/Levee P&S	202002	CG01	NR	3007	400
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$400
1.00	46631	BBCW Cutler-Equip Rental	202000	P128	100561	NR	500
1.00	46621	C111 Normal-PS 332D Scraping Equip Rent	202002	CK03	NR	NR	100,000
1.00	17957	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	4,000
1.00	17955	Structure Maintenance	202000	CF02	NR	NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$106,053
1.00	46741	C111 S331-PS 331 Travel Dist	202002	CE03	NR	3000	50
1.00	Total	542100 - Oper Expense - District Travel					\$50
1.00	17996	O & M Dues and Memberships	202000	CZ99	NR	NR	225
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18004	Licenses	202000	CF05	NR	NR	247
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	-					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542400 - Oper Expense - Professional Licenses					\$696
1.00	18029	Field Station Maintenance	214001	CO03	NR	2144	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	45239	BBCW Cutler-Waste Disposal	202000	P128	100561	NR	333
1.00	46598	BBCW L31E #2-Waste Disposal Fees	202002	CG01	NR	3007	920
1.00	26011	Canal Maintenance	202000	CG05	NR	NR	1,500
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	10,803
1.00	45204	US1 Culverts-Waste Disposal	202000	CG01	NR	NR	1,050
5.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$14,606
1.00	18054	Postage Fees	202000	CZ99	NR	NR	22
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	46747	8.5 SMA Mod-PS 357 Electric	202002	CE03	NR	3003	70,000
1.00	46632	BBCW Cutler-Electrical	202000	P128	100561	NR	50,000
1.00	46750	BBCW L31E #4-Electric	202002	CE03	NR	3007	125,000
1.00	46751	BBCW L31E #5a- Electrical Service	202002	CE03	NR	3007	50,000
1.00	46752	BBCW L31E #5b-Electrical Service	202002	CE03	NR	3007	50,000
1.00	46745	C111 Normal-PS 332B Electric	202002	CE03	NR	3002	219,360
1.00	46746	C111 Normal-PS 332C Electric	202002	CE03	NR	3002	19,360
1.00	46743	C111 Normal-PS 332D Electric	202002	CE03	NR	3001	75,000
1.00	46744	C111 Normal-PS 332D Fuel/Electric	202002	CE03	NR	3001	500,000
1.00	46742	C111 S331-PS 331 Electric	202002	CE03	NR	3000	20,000
1.00	46748	C111 Spreader-S 199 Electric	202002	CE03	NR	3006	250,000
1.00	46749	C111 Spreader-S 200 Electric	202002	CE03	NR	3006	250,000
1.00	15399	Field Station Maintenance	214001	CO03	NR	2144	32,000
	Total	Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00		Total 543701 - Oper Expense - Electrical Service					\$1,710,720
1.00	18061	Field Station Maintenance	214001	CO03	NR	2144	2,518
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$2,518
1.00	45240	BBCW Cutler-Freight	202000	P128	100561	NR	67
1.00	46592	C111 S331-PS 331 Freight	202002	CF05	NR	3000	1,555
1.00	18071	O&M Freight	202000	CZ99	NR	NR	148
3.00		Total 543800 - Oper Expense - Freight					\$1,770
		Total Operating Expenses					\$5,984,357
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00		Total 589300 - Capital Outlay - Equipment					\$7,000
		Total Capital - Operating					\$7,000
		Total HOMESTEAD FIELD STATION					\$11,536,239

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
48.00	Total	510100 - Salaries and Wages - Regular					\$2,897,274
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
55.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$243,393
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$469,661
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$791,288
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,560
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,589
47.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$716
47.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,400
47.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,671
	Total	Personal Services					\$4,696,998

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17157	Pump Station Maintenance	214001	CF05	NR	2144	184
1.00	17158	Structure Maintenance	214001	CF02	NR	2144	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	17177	Pump Station Maintenance	214001	CF05	NR	2144	3,617
1.00	17178	Structure Maintenance	214001	CF02	NR	2144	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					\$4,930
1.00	17192	Pump Station Maintenance	214001	CF05	NR	2144	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	40,794
1.00	19987	AQUATIC PLANT CONTROL	214001	CK01	NR	2144	14,359
1.00	24654	Aquatic Plant Control	214001	CK01	NR	2144	20,512
1.00	46634	BCWPA C11 MA-Contract Aquatic Spraying	202002	CK01	NR	3010	1,497
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$77,162
1.00	46636	BCWPA C11 MA-Contract Terrestrl Spraying	202002	CK03	NR	3010	3,293
1.00	17203	Terrestrial Plant Control	214001	CK03	NR	2144	30,008
1.00	24655	Terrestrial Plant Control	214001	CK03	NR	2144	11,611
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	NR	56,165
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$101,077
1.00	46633	BCWPA C11 MA-Contract Mowing	202002	CG03	NR	3010	7,700

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41984	Mowing	214001	CG03	NR	2144	1,904
1.00	17221	Mowing	214001	CG03	NR	2144	304,281
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$313,885
1.00	26003	Field Station Maintenance	214001	CO03	NR	2144	8,000
1.00	17230	Pump Station Maintenance	214001	CF05	NR	2144	29,110
1.00	26002	Structure Maintenance	214001	CF02	NR	2144	17,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$54,110
1.00	17249	Field Station Maintenance	214001	CO03	NR	2144	3,355
1.00	12422	Mobile Crane Inspect - FTL	214001	CI04	NR	2144	1,700
1.00	17248	Pump Station Maintenance	214001	CF05	NR	2144	2,403
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,458
1.00	17269	Pump Station Maintenance	214001	CF05	NR	2144	120,874
1.00	17270	Structure Maintenance	214001	CF02	NR	2144	54,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$175,667
1.00	17290	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	6,223
1.00	17289	Automotive-Depts Outside	214001	CI03	NR	2144	1,898
1.00	17288	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	1,265
1.00	17287	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	632
1.00	17286	Levee Maintenance - Fleet	214001	CV05	NR	2144	19,711
1.00	17298	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	3,163
1.00	17297	Pumping Operations - Fleet	214001	CV01	NR	2144	3,958
1.00	17296	Structure Maintenance - Fleet	214001	CV03	NR	2144	7,282

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$44,132
1.00	17360	Field Station Maintenance	214001	CO03	NR	2144	13,223
1.00	17363	Structure Maintenance	214001	CF02	NR	2144	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	2,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$17,642
1.00	17390	Levee Maintenance	214001	CG01	NR	2144	1,079
1.00	17389	Pump Station Maintenance	214001	CF05	NR	2144	4,468
1.00	17391	Structure Maintenance	214001	CF02	NR	2144	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$7,795
1.00	17398	Field Station Maintenance	214001	CO03	NR	2144	15,373
1.00	17397	Pump Station Maintenance	214001	CF05	NR	2144	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	17420	Field Station Maintenance	214001	CO03	NR	2144	17,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,000
1.00	17428	Field Station Maintenance	214001	CO03	NR	2144	10,687
1.00	17427	Pump Station Maintenance	214001	CF05	NR	2144	1,744
2.00	Total	531102 - Cont Serv - Security Services					\$12,431
	Total	Contracts					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26008	Field Station Maintenance	214001	CO03	NR	2144	7,500
1.00	17442	O&M Fleet Overhead	214001	CV99	NR	2144	76
1.00	17441	Pump Station Maintenance	214001	CF05	NR	2144	12,248
1.00	17443	Structure Maintenance	214001	CF02	NR	2144	5,324
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$25,148
	Total	Contracts					\$886,317
1.00	17475	Aquatic Plant Control	214001	CK01	NR	2144	9,300
1.00	46635	BCWPA C11 MA-Operating Chemical	202002	CK01	NR	3010	2,238
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	NR	26,924
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	NR	18,152
1.00	17477	Terrestrial Plant Control	214001	CK03	NR	2144	35,489
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$92,103
1.00	15424	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	27,863
1.00	15613	Automotive - Depts Outside O&M	214001	CI03	NR	2144	22,327
1.00	15436	Compliance / Enforcement - Fleet	214001	CV11	NR	2144	6,770
1.00	15410	Equip & Infrastructure Maintenance	214001	AV02	NR	2144	11,605
1.00	15616	Equip & Infrastructure Maintenance	214001	AV02	NR	2144	13,540
1.00	15395	Levee Maintenance - Fleet	214001	CV05	NR	2144	50,087
1.00	15437	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	39,652
1.00	15914	Pumping Operations	214001	CE03	NR	2144	313,000
1.00	15388	Pumping Operations - Fleet	214001	CV01	NR	2144	6,770
1.00	15423	Structure Maintenance - Fleet	214001	CV03	NR	2144	28,811
1.00	15415	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	13,540
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$533,965
1.00	17488	O&M Fleet Overhead	214001	CV99	NR	2144	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	9,093

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17673	Pumping Operations	214001	CE03	NR	2144	7,244
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$20,375
1.00	17517	Parts and Supplies	202000	CG05	NR	NR	4,497
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$151
1.00	17538	Field Station Maintenance	214001	CO03	NR	2144	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	17561	Field Station Maintenance	214001	CO03	NR	2144	3,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	5,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00	Total	541300 - Oper Expense - Construction Materials					\$15,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	29,160
1.00	26005	Field Station Maintenance	202000	CO03	NR	NR	27,500

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	1,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,989
1.00	17615	Pumping Operations	202000	CE03	NR	NR	1,479
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,022
7.00	Total	541301 - Oper Expense - District Uniforms					\$63,199
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000
1.00	21658	Safety Boots - Canal Levee	202000	CG01	NR	NR	1,000
1.00	21659	Safety Boots - Pumping Ops	202000	CE03	NR	NR	388
1.00	21660	Safety Boots - Struct Maint	202000	CF02	NR	NR	387
4.00	Total	541302 - Oper Expense - Safety Shoes					\$3,775
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	26006	Field Station Maintenance	202000	CO03	NR	NR	6,000
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	4,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$26,960
1.00	17744	Aquatic Plant Control - Fleet	214001	CV09	NR	2144	19,948
1.00	17743	Automotive-Depts Outside	214001	CI03	NR	2144	1,605
1.00	17742	Compliance/Enforcement - Fleet	214001	CV11	NR	2144	2,529
1.00	17741	Equip & Infrastructure Maint - Fleet	214001	AV02	NR	2144	1,451
1.00	17740	Levee Maintenance - Fleet	214001	CV05	NR	2144	29,027
1.00	17739	O&M Fleet Overhead	214001	CV99	NR	2144	8,152
1.00	17752	Pump Station Maintenance - Fleet	214001	CV04	NR	2144	5,759
1.00	17751	Pumping Operations - Fleet	214001	CV01	NR	2144	8,221
1.00	17750	Structure Maintenance - Fleet	214001	CV03	NR	2144	15,835

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17749	Terrestrial Plant Control - Fleet	214001	CV10	NR	2144	1,451
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$93,978
1.00	17827	Field Station Maintenance	214001	CO03	NR	2144	15,930
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	3,522
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	1,066
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,266
1.00	17859	Field Station Maintenance	214001	CO03	NR	2144	8,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	22,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$39,407
1.00	17892	Parts & Supplies -Office	202000	CF05	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	17903	Field Station Maintenance	214001	CO03	NR	2144	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
	Total	Operating Expenses					

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	26004	Field Station Maintenance	214001	CO03	NR	2144	25,100
1.00	46806	Pump & Engine Overhaul Prog C&SF FTL FS	202000	CA02	101366	NR	345,000
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	9,836
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$496,296
1.00	22987	Canal Maintenance	202000	CG01	NR	NR	5,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
1.00	17951	Field Station Maintenance	214001	CO03	NR	2144	4,550
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	6,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$15,087
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishment	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00	Total	542400 - Oper Expense - Professional Licenses					\$744
1.00	18042	Aquatic Plant Control	214001	CK01	NR	2144	1,871
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	4,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	1,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,440

5312177000 FORT LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15385	Field Station Maintenance	214001	CO03	NR	2144	32,500
1.00	15372	Movement of Water	214001	CE02	NR	2144	18,000
1.00	15373	Pumping Operations	214001	CE03	NR	2144	126,413
3.00	Total	543701 - Oper Expense - Electrical Service					<u>\$176,913</u>
1.00	26007	Field Station Maintenance	214001	CO03	NR	2144	7,800
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
2.00	Total	543702 - Oper Expense - Water/Sewer Service					<u>\$8,232</u>
1.00	18070	O&M Freight	202000	CZ99	NR	NR	7,137
1.00	Total	543800 - Oper Expense - Freight					<u>\$7,137</u>
	Total	Operating Expenses					<u>\$1,644,749</u>
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00	Total	589300 - Capital Outlay - Equipment					<u>\$4,372</u>
	Total	Capital - Operating					<u>\$4,372</u>
	Total	FORT LAUDERDALE FIELD STATION					<u>\$7,232,436</u>

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,209,185
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$97,374
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$189,188
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,483
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,744
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,932
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$37,873
	Total	Personal Services					\$1,952,487

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41521	Diving Services for Structure Repairs	203000	CF02	NR	NR	105,000
1.00		Total 530104 - Cont Serv - Diving Services					\$105,000
1.00	45728	Pic St Faka U PS-Gator Services	101002	CF05	NR	3008	825
1.00	45729	Pic St Merritt-Gator Services	101002	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	1,926
3.00		Total 530106 - Cont Serv - Alligator Protection Services					\$3,526
1.00	45730	Pic St Faka U PS-LED Light Replacements	101002	CF05	NR	3008	12,600
1.00	45731	Pic St Merritt-LED Light Replacements	101002	CF05	NR	3008	11,500
1.00	45732	Pic St Miller-LED Light Replacements	101002	CF05	NR	3008	12,780
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
4.00		Total 530120 - Cont Serv - Electrical Services					\$37,280
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	307,305
1.00		Total 530300 - Cont Serv - Aquatic Spraying					\$307,305
1.00	45705	Pic St Faka U PS-Veg Management Spraying	101002	CK03	NR	3008	20,184
1.00	45706	Pic St Manatee-Veg Management	101002	CK03	NR	3008	20,184
1.00	45707	Pic St Merritt-Veg Management Spraying	101002	CK03	NR	3008	20,184
1.00	45708	Pic St Miller-Veg Management Spraying	101002	CK03	NR	3008	20,184
1.00	45709	Pic St SW Feat-Veg Management Spraying	101002	CK03	NR	3008	20,184
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	300,000
6.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$400,920

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
1.00	15960	Tree Management	203000	CG04	NR	NR	280,000
1.00		Total 530402 - Cont Serv - Tree Management Services					\$280,000
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	361,140
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$361,140
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	36,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	52,680
1.00	45733	Pic St Faka U PS-Mowing	101002	CF05	NR	3008	19,200
1.00	45700	Pic St Faka U PS-Road Grading	101002	CG01	NR	3008	3,000
1.00	45703	Pic St Manatee-Mowing	101002	CG03	NR	3008	50,000
1.00	45734	Pic St Merritt-Mowing	101002	CF05	NR	3008	20,200
1.00	45701	Pic St Merritt-Road Grading	101002	CG01	NR	3008	3,000
1.00	45735	Pic St Miller-Mowing	101002	CF05	NR	3008	19,200
1.00	45704	Pic St SW Feat-Mowing	101002	CG03	NR	3008	50,000
1.00	45702	Pic St SW Feat-Road Grading	101002	CG01	NR	3008	3,000
10.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$256,680
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	45736	Pic St Faka U PS-Crane Inspection/Repair	101002	CF05	NR	3008	2,215
1.00	45737	Pic St Merritt-Crane Inspection / Repair	101002	CF05	NR	3008	2,215
1.00	45738	Pic St Miller-Crane Inspection / Repair	101002	CF05	NR	3008	2,285
		Total Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,910
1.00	45739	Pic St Faka U PS-Fire Alarm Inspections	101002	CF05	NR	3008	1,565
1.00	45740	Pic St Faka U PS-Fire Extinguisher Insp	101002	CF05	NR	3008	530
1.00	45741	Pic St Faka U PS-Maint & Repairs	101002	CF05	NR	3008	15,320
1.00	45742	Pic St Faka U PS-Trash Rake Repairs	101002	CF05	NR	3008	1,870
1.00	45743	Pic St Merritt-Fire Alarm Inspections	101002	CF05	NR	3008	1,520
1.00	45744	Pic St Merritt-Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	45745	Pic St Merritt-Maint & Repairs	101002	CF05	NR	3008	24,800
1.00	45746	Pic St Merritt-Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	45747	Pic St Miller-Fire Alarm Inspections	101002	CF05	NR	3008	1,245
1.00	45748	Pic St Miller-Fire Extinguisher Inspec	101002	CF05	NR	3008	500
1.00	45749	Pic St Miller-Maint & Repairs	101002	CF05	NR	3008	11,200
1.00	45750	Pic St Miller-Trash Rake Repairs	101002	CF05	NR	3008	3,935
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$66,479
1.00	45751	Pic St Faka U PS-Fuel Tank Calibrations	101002	CF05	NR	3008	2,750
1.00	45752	Pic St Faka U PS-Paint Fuel Tanks	101002	CF05	NR	3008	4,200
1.00	45753	Pic St Faka U PS-Vibration analyses	101002	CF05	NR	3008	1,200
1.00	45754	Pic St Merritt-Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	45755	Pic St Merritt-Vibration analyses	101002	CF05	NR	3008	1,370
1.00	45756	Pic St Miller-Fuel Tank Calibrations	101002	CF05	NR	3008	2,800
1.00	45757	Pic St Miller-Vibration analyses	101002	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	37,475
8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$53,545
1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	2,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	32,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	5,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	5,240

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$46,918
1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$9,431
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	41,341
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$41,341
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	67,541
1.00	45758	Pic St Faka U PS-Electrl Maint & Repair	101002	CF05	NR	3008	6,165
1.00	45759	Pic St Faka U PS-Pest Control	101002	CF05	NR	3008	6,500
1.00	45760	Pic St Merritt-Electrical Maint & Repair	101002	CF05	NR	3008	15,945
1.00	45761	Pic St Merritt-Pest Control	101002	CF05	NR	3008	5,000
1.00	45762	Pic St Merritt-Sealcoat Strip Park Lot	101002	CF05	NR	3008	14,500
1.00	45763	Pic St Miller-Electrical Maint & Repair	101002	CF05	NR	3008	4,050
1.00	45764	Pic St Miller-Pest Control	101002	CF05	NR	3008	4,500
1.00	45765	Pic St Miller-Sealcoat Strip Park Lot	101002	CF05	NR	3008	14,500
9.00		Total 531100 - Cont Serv - General Maintenance					\$138,701
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	22,600
1.00		Total 531101 - Cont Serv - Janitorial Services					\$22,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00		Total -					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	8,316
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	45766	Pic St Faka U PS-Waste Disposal	101002	CF05	NR	3008	3,650
1.00	45767	Pic St Merritt-Waste Disposal	101002	CF05	NR	3008	2,825
1.00	45768	Pic St Miller-Waste Disposal	101002	CF05	NR	3008	3,025
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$18,385
	Total	Contracts					\$2,160,785
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	164,000
1.00	45769	Pic St Faka U PS-Veg Control Chemicals	101002	CF05	NR	3008	30,000
1.00	45770	Pic St Merritt-Veg Control Chemicals	101002	CF05	NR	3008	20,000
1.00	45771	Pic St Miller-Veg Control Chemicals	101002	CF05	NR	3008	22,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$241,000
1.00	41523	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	55,000
1.00	15448	Levee Maintenance	203000	CV05	NR	NR	25,000
1.00	45840	Pic St Faka U PS-Fuel	101002	CE03	NR	3008	250,000
1.00	45841	Pic St Merritt-Fuel	101002	CE03	NR	3008	260,000
1.00	45842	Pic St Miller-Fuel	101002	CE03	NR	3008	323,000
1.00	15404	Pumping Operations	214001	CE03	NR	2144	26,403
1.00	35499	Pumping Operations - Fleet	203000	CV01	NR	NR	30,000
1.00	41522	Structure Maintenance - Fleet	203000	CV03	NR	NR	30,000
8.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$999,403
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	2,468

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45843	Pic St Faka U PS-Oil & Lubes	101002	CE03	NR	3008	23,432
1.00	45844	Pic St Merritt-Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	45845	Pic St Miller-Oil & Lubes	101002	CE03	NR	3008	3,000
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	3,312
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$38,012
1.00	15986	Parts and Supplies	203000	CG05	NR	NR	2,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84
1.00	45772	Pic St Miller-Training Manuals	101002	CF05	NR	3008	800
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$884
1.00	45773	Pic St Faka U PS-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	45774	Pic St Merritt-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	45775	Pic St Miller-Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	2,366
4.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,366
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	5,413
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	68,271
1.00	45776	Pic St Faka U PS-Construction Materials	101002	CF05	NR	3008	2,225
1.00	45777	Pic St Merritt-Construction Materials	101002	CF05	NR	3008	1,000
1.00	45778	Pic St Miller-Construction Materials	101002	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	4,003

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	541300 - Oper Expense - Construction Materials					\$85,443
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	45779	Pic St Faka U PS-Uniforms	101002	CF05	NR	3008	1,465
1.00	45780	Pic St Merritt-Uniforms	101002	CF05	NR	3008	620
1.00	45781	Pic St Miller-Uniforms	101002	CF05	NR	3008	350
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
7.00	Total	541301 - Oper Expense - District Uniforms					\$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	3,926
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	45782	Pic St Faka U PS-MTU Eng Diagnostic Comp	101002	CF05	NR	3008	2,100
1.00	45783	Pic St Faka U PS-Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	45784	Pic St Merritt-MTU Eng Diagnostic Comp	101002	CF05	NR	3008	2,100
1.00	45785	Pic St Merritt-Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	45786	Pic St Miller-MTU Eng Diagnostic Comp	101002	CF05	NR	3008	1,900
1.00	45787	Pic St Miller-Tools & Equipment	101002	CF05	NR	3008	1,500
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	3,926
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,150
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	1,000
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,000
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	3,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	32,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	6,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$57,978
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	45788	Pic St Faka U PS-A/C Maint & Repair	101002	CF05	NR	3008	500
1.00	45789	Pic St Faka U PS-Building P&S	101002	CF05	NR	3008	5,000
1.00	45666	Pic St Merritt-A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	45667	Pic St Merritt-Building P&S	101002	CF05	NR	3008	5,000
1.00	45668	Pic St Miller-A/C Maintenance & Repair	101002	CF05	NR	3008	3,375
1.00	45669	Pic St Miller-Building P&S	101002	CF05	NR	3008	2,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$22,161
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	45670	Pic St Faka U PS-Electrical P&S	101002	CF05	NR	3008	10,000
1.00	45671	Pic St Faka U PS-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	45672	Pic St Merritt-Electrical P&S	101002	CF05	NR	3008	15,000
1.00	45673	Pic St Merritt-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	45674	Pic St Miller-Electcl Parts & Supplies	101002	CF05	NR	3008	5,000
1.00	45675	Pic St Miller-PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$42,800

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16017	Parts & Supplies -Office	203000	CG03	NR	NR	2,146
1.00	45676	Pic St Faka U PS-Bottled Water (PS)	101002	CF05	NR	3008	540
1.00	45677	Pic St Faka U PS-Office Supplies	101002	CF05	NR	3008	850
1.00	45678	Pic St Merritt-Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	45679	Pic St Merritt-Office Supplies	101002	CF05	NR	3008	800
1.00	45680	Pic St Miller-Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	45681	Pic St Miller-Office Supplies	101002	CF05	NR	3008	300
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,676
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
1.00	45682	Pic St Faka U PS-Fittings and Adapters	101002	CF05	NR	3008	3,775
1.00	45683	Pic St Faka U PS-Parts & Supplies	101002	CF05	NR	3008	33,925
1.00	45684	Pic St Faka U PS-Replace Intake Filters	101002	CF05	NR	3008	5,000
1.00	45849	Pic St Manatee-Structure Maint	101002	CF02	NR	3008	2,000
1.00	45685	Pic St Merritt-Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	45686	Pic St Merritt-Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	45687	Pic St Merritt-Replace Intake Filters	101002	CF05	NR	3008	3,000
1.00	45688	Pic St Miller-Fittings and Adapters	101002	CF05	NR	3008	4,050
1.00	45689	Pic St Miller-Parts & Supplies	101002	CF05	NR	3008	25,000
1.00	45690	Pic St Miller-Replace Intake Filters	101002	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	60,364
1.00	35508	Tuff Booms	203000	CF02	NR	NR	35,000
12.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$210,484
1.00	21646	Levee Maintenance	203000	CG01	NR	NR	3,000
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$3,000
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	20,631
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	45691	Pic St Faka U PS-Rental/Lease Equipment	101002	CF05	NR	3008	5,200
1.00	45692	Pic St Merritt-Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	45693	Pic St Miller-Rental / Lease Equipment	101002	CF05	NR	3008	1,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$28,319
1.00	16027	BCB O & M Dues and Memberships	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$219
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	16032	BCB Operational Fees	203000	CZ99	NR	NR	10,000
1.00	45694	Pic St Faka U PS-Permits	101002	CF05	NR	3008	1,000
1.00	45695	Pic St Merritt-Permits	101002	CF05	NR	3008	1,000
1.00	45696	Pic St Miller-Permits	101002	CF05	NR	3008	1,000
4.00	Total	543300 - Oper Expense - Other Fees					\$13,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	7,497
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$7,497
1.00	16034	Postage Fees	203000	CZ99	NR	NR	49
1.00	Total	543600 - Oper Expense - Postage					\$49
1.00	35500	Electrical Service	203000	CO03	NR	NR	20,000
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	45846	Pic St Faka U PS-Electrical Service	101002	CE03	NR	3008	105,288
1.00	45847	Pic St Merritt-Electrical Service	101002	CE03	NR	3008	65,000
1.00	45848	Pic St Miller-Electrical Service	101002	CE03	NR	3008	109,498
5.00	Total	543701 - Oper Expense - Electrical Service					\$318,586
1.00	16035	BCB O&M Freight	203000	CZ99	NR	NR	2,000
1.00	45697	Pic St Faka U PS-Freight	101002	CF05	NR	3008	520
1.00	45698	Pic St Merritt-Freight	101002	CF05	NR	3008	500
1.00	45699	Pic St Miller-Freight	101002	CF05	NR	3008	565
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	2,659
5.00	Total	543800 - Oper Expense - Freight					\$6,244
	Total	Operating Expenses					\$2,118,468
	Total	BIG CYPRESS BASIN FIELD STATION					\$6,231,740

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	510100 - Salaries and Wages - Regular					\$1,613,246
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$123,607
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$245,559
24.00	Total	521110 - Fringe Benefits - Medical Insurance					\$398,008
24.00	Total	521120 - Fringe Benefits - Dental Insurance					\$29,280
24.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,288
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$356
24.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,800
24.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,028
	Total	Personal Services					\$2,424,172
1.00	15254	FAW Advertisement	202000	CL03	NR	NR	100
1.00	Total	530105 - Cont Serv - Advertising Services					\$100
1.00	18361	CS - NC Court & Filing	202000	CL03	NR	NR	5,250
1.00	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$5,250
	Total	Contracts					\$5,350

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	24642	OE Safety Shoes	202000	CL03	NR	NR	1,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	851
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$851
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	26001	Banking Fees	202000	CL03	NR	NR	8,500
2.00	Total	543300 - Oper Expense - Other Fees					\$9,000
	Total	Operating Expenses					\$12,626
	Total	RIGHT OF WAY SECTION					\$2,442,148

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$2,052,128
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$164,497
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$301,194
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$386,397
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,153
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$350
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,732
	Total	Personal Services					\$3,044,292
1.00	12731	Meteorological Data Services	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT/AWIPS II Software Maint	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maintenance	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS					\$3,059,570

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$197,392
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,608
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,809
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
	Total	Personal Services					\$281,986
1.00	35497	Land Management Recreational Activities	202000	AA02	101399	NR	7,500
1.00	35496	Land Management Recreational Activities	101000	AA02	101399	NR	1,512,138
2.00	Total	530200 - Cont Serv - Land Management					\$1,519,638
1.00	41120	Picayune SRP FFL State Forest Veg Mgmt	214001	AA05	NR	2144	50,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$50,000
	Total	Contracts					\$1,569,638

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15752	Levee Maintenance	202000	CG01	NR	NR	887
1.00	15762	Office Supplies - all regions	202000	AZ00	NR	NR	1,579
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,466
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	33504	Certifications & Training	202000	AA01	NR	NR	900
1.00	33503	Training - herb appl, CEUs-all techs	202000	AA02	NR	NR	900
1.00	33505	Travel - District Business	202000	CK01	NR	NR	1,362
1.00	33506	Travel - District Business	202000	CG04	NR	NR	479
5.00	Total	542100 - Oper Expense - District Travel					\$6,641
	Total	Operating Expenses					\$9,107
	Total	LAND RESOURCES BUREAU					\$1,860,731

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,784,431
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$136,511
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$250,973
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,630
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,155
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$355
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,915
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$4,217
	Total	Personal Services					\$2,599,847

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	160,000
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NR	NR	42,331
3.00		Total 530100 - Cont Serv - External Provider					\$206,453
1.00	45245	10 mi Crk-Vegetation Mgmt	202000	CK01	NR	NR	35,380
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	46126	C44 Res #2-Contract Veg Mgmt	225000	P107	100548	2136	131,652
1.00	46127	C44 STA #3-Contract Spraying	225000	P107	100548	2136	354,480
1.00	45248	EAA A2 STA-Veg Mgmt & Enhancement	202000	P151	101021	NR	491,400
1.00	12006	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	1,500,170
1.00	30053	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	64,438
1.00	14012	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	484,523
1.00	46816	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	282,349
1.00	11107	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	572,135
1.00	11695	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	251,460
1.00	11709	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	399,973
1.00	41901	Everglades STA - Veg Maint & Enhancement	214001	BB66	NR	2144	958,246
1.00	32013	FDEP - BLUE Green Algae Response	214001	CK06	101295	2108	500,000
1.00	45246	Lksd R STA PH1 N-Exotics	202000	CK01	NR	NR	66,241
1.00	45247	Lksd R STA PH2 S-Exotics	202000	CK01	NR	NR	72,560
1.00	15896	Northern STA - Veg Maint & Enhancement	214001	CK01	NR	2144	76,500
1.00	46191	RS A1 FEB-Contract Vegetation Mgmt	214001	BB66	NR	2144	273,264
1.00	46904	RS A1 FEB-Contract Vegetation Mgmt	217000	BB66	NR	NR	474,736
1.00	46192	RS C139 FEB-Vegetation Mgmt	214001	BB66	NR	2144	152,980
1.00	46193	RS L8 Res-Contract Spraying	214001	BB66	NR	2144	50,240
1.00	46194	RS STA 1W Ex1-Contractual Spraying	214001	BB66	NR	2144	227,790
1.00	46195	RS STA 1W Ex2-Aquatic Spraying	214001	BB66	NR	2144	413,280
23.00		Total 530300 - Cont Serv - Aquatic Spraying					\$8,183,797
1.00	45241	8.5 SMA Mod-Exotics (NR)	202000	AA02	NR	NR	212,000
1.00	46639	BBCW Cutler-Exotics	202000	AA02	NR	NR	29,200

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46638	BBCW Deering-Exotics	202002	AA02	NR	3007	4,800
1.00	46640	BBCW L31E #4-Exotics	202000	AA02	NR	NR	24,000
1.00	13352	C-18 Exotic Control	202000	CL03	NR	NR	9,000
1.00	45242	C111 Normal-Veg Mgmt (NR)	202000	AA02	NR	NR	157,000
1.00	45244	C111 SD #8-Exotics	202000	AA02	NR	NR	222,348
1.00	45243	C111 SD #8a-Exotics	202000	AA02	NR	NR	334,320
1.00	46637	C111 Spreader-Exotics	202002	AA02	NR	3006	437,242
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK01	NR	NR	500,000
1.00	16127	Invasive Plant Monitoring	214001	AA02	NR	2144	3,547
1.00	46783	Invasive Species Trtmt (FDOT Agmt)	214001	AA02	NR	2147	140,000
1.00	41104	Land Stewardship Grant Apps	214002	AA02	NR	NR	1,000,000
1.00	27261	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	18,316
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,877,955
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	382,445
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	17149	Lygodium Control Kissimmee	214001	AA02	NR	2144	196,950
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	AA02	NR	NR	907,750
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	AA02	NR	NR	1,000,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	27301	Merritt PS - Vegetation Mgmt	225000	AA02	NR	2035	5,000
1.00	45710	Pic St Faka U PS-Vegetation Mgmt	101002	AA02	NR	3008	1,081,199
1.00	45711	Pic St Merritt-Vegetation Mgmt	101002	AA02	NR	3008	2,797,993
1.00	45712	Pic St Miller-Vegetation Mgmt	101002	AA02	NR	3008	1,036,237
1.00	41995	US FWS - Loxahatchee Refuge Exotics	214002	AA02	NR	2111	1,500,000
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214002	AA02	NR	2111	2,000,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	AA02	NR	NR	286,000
29.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$20,163,302
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16187	Hazardous Tree Removal North End	214001	CG04	NR	2144	562,000
1.00	16188	Hazardous Tree Removal South End	214001	CG04	NR	2144	563,000
1.00	21006	Lee County Watercourse Management	101003	CG04	NR	NR	850,000
3.00	Total	530402 - Cont Serv - Tree Management Services					\$1,975,000
1.00	22716	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
1.00	24225	Invasive Animal Management- Python	204001	CK05	NR	NR	63,156
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	14,888
1.00	18255	Invasive Animal Management- Python	204001	CK05	NR	NR	325,000
4.00	Total	530406 - Cont Serv - Python Elimination Program					\$416,044
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	325,000
1.00	34067	Invasive Animal Management- Python	204001	CK05	NR	NR	500,000
1.00	17147	Invasive Animal Management- Python	214001	CK05	NR	2144	250,000
3.00	Total	530407 - Cont Serv - Invasive Animal Management					\$1,075,000
1.00	45713	Bio Contrls-Invasive Plants Control	101002	CK02	NR	3005	1,000,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,000,000
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	11108	Everglades STA Enhancement Evaluations	214001	BB66	NR	2144	210,408
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	104,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ					\$314,408
	Total	Contracts					\$33,742,004
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14163	Chemicals for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	27281	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	85,614
1.00	30055	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	108
1.00	22709	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	76,200
1.00	12331	Everglades STA - Veg Mgmt Chemical	214001	BB66	NR	2144	150,685
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK01	NR	NR	350,000
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,392,970
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	848
1.00	12423	Reference Materials	217000	BB81	NR	NR	180
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,028
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,623

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22708	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$5,623
1.00	22710	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	50	Photographic Expenses	214001	CK01	NR	2144	450
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	15756	STA Office and Lab Supplies	101000	CK01	NR	NR	661
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$661
		Total Operating Expenses					\$1,501,732
		Total VEGETATION MANAGEMENT SECTION					\$37,843,583

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
34.00	Total	510100 - Salaries and Wages - Regular					\$2,509,165
33.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$188,600
33.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$362,245
33.00	Total	521110 - Fringe Benefits - Medical Insurance					\$545,509
33.00	Total	521120 - Fringe Benefits - Dental Insurance					\$40,260
33.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,523
32.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$490
32.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,400
32.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,974
	Total	Personal Services					\$3,665,166

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46071	BBCW Cutler-Fence & Gate	202000	AA03	NR	NR	25,000
1.00	46004	C43 Ease Maint-Canal Maintenance (NR)	214001	CG01	NR	2144	25,000
1.00	45803	Green Heart-Signage	101000	AA03	NR	NR	25,000
1.00	46005	IRL C23/24 N-Canal Maintenance (NR)	214001	CG01	NR	2144	15,000
1.00	46006	IRL C23/24 S-Canal Maintenance (NR)	214001	CG01	NR	2144	15,000
1.00	46007	IRL C23/24 STA-Canal Maintenance (NR)	214001	CG01	NR	2144	5,000
1.00	46091	LAND Allapattah-Hydraulic modeling	202000	AA05	NR	NR	200,000
1.00	46092	LAND Allapattah-Terrestrial restoration	202000	AA05	NR	NR	100,000
1.00	46008	LAND Allapattah-WILL Canal Maint	214001	CG01	NR	2144	2,500
1.00	46009	LAND Pal W-Canal Maintenance (NR)	214001	CG01	NR	2144	10,000
1.00	46010	LOWRP LAND-Canal Maintenance (NR)	214001	CG01	NR	2144	2,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	300,000
1.00	41106	Land Management - Green Heart	214001	AA04	NR	2116	109,166
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA04	NR	NR	109,272
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA04	NR	NR	50,000
1.00	46011	NEEP Brady FEB-Canal Maintenance (NR)	214001	CG01	NR	2144	15,000
16.00	Total	530100 - Cont Serv - External Provider					\$1,007,938
1.00	14196	Fencing - Kissimmee River	214001	AA11	NR	2144	51,500
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	27141	Road Maintenance - CREW	214001	AA12	NR	2144	4,625
1.00	46851	Road Maintenance - CREW	204001	AA12	NR	NR	1,875
4.00	Total	530116 - Cont Serv - Road Grading Services					\$83,000
1.00	16195	Recreation- Portable Toilets	214001	AA03	NR	2144	35,000
1.00	13296	Septic / Water Services- DuPuis	214001	AA11	NR	2144	5,000
1.00	13297	Septic/ Water Services - Kiss/Okee	214001	AA11	NR	2144	5,000
3.00	Total	530121 - Cont Serv - Water and Sewer Services					\$45,000
1.00	46526	8.5 SMA Mod-Mowing	202002	AA12	NR	3003	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16062	Contract Burn Support - Upper Lakes	204000	AA01	NR	NR	15,000
1.00	41904	Contract Worker - Wildlife Monitoring	214001	AA04	NR	2144	60,000
1.00	33566	FWC STA Check Sta Operation	204000	AA03	NR	NR	5,291
1.00	15289	FWC STA Check Sta Operation	214001	AA03	NR	2144	24,709
1.00	46089	IRL S C25 Res STA-Surface Water Mgmt	202000	AA04	NR	NR	50,000
1.00	46090	LOWRP LAND-Surface Water Mgmt	202000	AA04	NR	NR	2,000
1.00	46101	LRWRP FW3-Upland Restoration	202000	AA12	NR	NR	40,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	16057	Land Mgmt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	325,000
1.00	15210	Land Mgmt Svcs (FWC) - CREW	204000	AA04	NR	NR	24,500
1.00	15539	Land Mgmt Svcs (FWC) - CREW (Grant 87)	213000	AA04	NR	87	24,500
1.00	41907	Land Mgmt Svcs - FWC - Allapattah	214001	AA04	NR	2144	75,000
1.00	15098	Land Mgmt Svcs - FWC - Dupuis	204001	AA04	NR	NR	91,000
1.00	41905	Land Mgmt Svcs - FWC - KCOL	214001	AA04	NR	2144	75,000
1.00	41906	Land Mgmt Svcs - FWC - Kissimmee River	214001	AA04	NR	2144	75,000
1.00	41908	Land Mgmt Svcs - FWC - Rocky Glades	214001	AA04	NR	2144	75,000
1.00	27661	Land Mgmt Svcs Corkscrew Mitigation Bank	211005	AA04	NR	NR	75,000
1.00	24678	Mowing - C139 (Non Proj)	204000	AA12	NR	NR	20,000
1.00	24673	Prescribe Fire Line Maint - Kiss/Okee	214001	AA01	NR	2144	30,000
1.00	15536	Veg Mgmt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15543	Veg Mgmt - Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15538	Veg Mgmt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgmt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	24671	Veg Mgmt - Site 1 (Grant 85)	213000	AA12	NR	85	75,000
1.00	15537	Veg Mgmt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- East Coast Region	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kiss River Region	204000	AA12	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	214001	AA12	NR	2144	30,000
1.00	41097	Vegetation Mgmt - Allapattah WRP (NRCS)	214002	AA02	NR	2124	266,658
1.00	22714	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	10,000
1.00	41098	Vegetation Mgmt - Palmar WRP (NRCS)	214002	AA02	NR	2125	50,027
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	24701	Vegetation Mgmt-Frog Pond	225000	AA12	NR	NR	5,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	214001	AA12	NR	2144	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	NR	15,000
1.00	46775	Wetland Restoration (Dupuis Mgmt Area)	214001	AA05	NR	NR	235,000
1.00	46776	Wetland Restoration (Dupuis Mgmt Area)	204001	AA05	NR	NR	235,000
1.00	46773	Wetland Restoration (Gardner Cobb)	214001	AA05	NR	NR	280,750

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46774	Wetland Restoration (Gardner Cobb)	204001	AA05	NR	NR	280,750
1.00	41903	Wildlife Damage Management - Feral Hog	214001	AA04	NR	2144	75,000
41.00	Total	530200 - Cont Serv - Land Management					\$2,872,185
1.00	45805	Green Heart-Boundary Survey	101000	AZ00	NR	NR	175,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$175,000
1.00	46641	8.5 SMA Mod-Exotic Plant Control	202002	AA02	NR	3003	40,000
1.00	46053	8.5 SMA Mod-Exotic Plant Control (NR)	202000	AA02	NR	NR	75,000
1.00	46018	BBCW Cutler-Exotic Plant Control	202000	P128	100561	NR	50,000
1.00	46054	BBSEER Lands-Exotic Plant Control (NR)	202000	AA02	NR	NR	30,000
1.00	46520	BCWPA C11 MA-Exotic Plant Control	202002	AA02	NR	3010	25,000
1.00	46102	C111 Normal-Exotic Plant Control (NR)	202000	AA12	NR	NR	25,000
1.00	46642	C111 Spreader-Exotic Plant Control	202002	AA02	NR	3006	25,000
1.00	46055	C111 Spreader-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	46056	C4 Em Det Basin-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	46057	C43 Ease Maint-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	46012	C44 Res #2-Canal Maintenance (NR)	214001	CG01	NR	2144	5,000
1.00	46058	C44 Res #2-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,000
1.00	26032	CREW Marsh Willow Treatment	203000	AA02	NR	NR	150,000
1.00	46059	EverMgmt Area-Exotic Plant Control (NR)	202000	AA02	NR	NR	25,000
1.00	23963	Exotic Plant Control - Dupuis Management	204001	AA02	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	24675	Exotics - Crew	204000	AA02	NR	NR	57,277
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	100,000
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	NR	50,000
1.00	21711	Exotics - Dupuis	214001	AA02	NR	2144	55,000
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	22715	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	5,700
1.00	27147	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	24,300

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	74,681
1.00	16198	Exotics - Lake Marion Creek	214001	AA02	NR	2144	18,000
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	38,189
1.00	15544	Exotics - London Creek	214001	AA02	NR	2144	18,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	NR	50,000
1.00	15581	Exotics - Model Lands	214001	AA02	NR	2144	36,000
1.00	19342	Exotics - Pennsuco	211021	AA02	NR	NR	67,793
1.00	15556	Exotics - Reedy Creek	214001	AA02	NR	2144	24,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	24674	Exotics - Upper Lakes	204000	AA02	NR	NR	60,710
1.00	30054	Exotics - Upper Lakes	204000	AA02	NR	NR	96,169
1.00	15582	Exotics- C-111/Frog Pond	214001	AA02	NR	2144	36,000
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	14,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	31,308
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	23,692
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	61
1.00	30050	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	49,939
1.00	15545	Exotics-C-43 Project Area (Grant 87)	213000	AA02	NR	87	8,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	AA02	NR	85	25,000
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	150,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	2,723
1.00	14192	Exotics-DuPuis	225000	AA02	NR	NR	175,000
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	6,484
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	45,516
1.00	16078	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	214001	AA02	NR	2144	12,000
1.00	15293	Exotics-Medalist	214001	AA02	NR	2144	24,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	NR	15,000
1.00	46060	LAND Allapattah-Exotic Plant Contrl (NR)	202000	AA02	NR	NR	262,500
1.00	46061	LAND Allapattah-WILL Exotics	202000	AA02	NR	NR	5,000
1.00	46062	LAND Pal W-Exotic Plant Control (NR)	202000	AA02	NR	NR	50,000
1.00	46063	LOWRP LAND-Exotic Plant Control (NR)	202000	AA02	NR	NR	122,500
1.00	46064	LRWRP FW3-Exotic Plant Control (NR)	202000	AA02	NR	NR	210,000
1.00	41103	Land Stewardship Grant Apps	214001	AA02	NR	NR	1,000,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46103	NEEP Boma FEB-Veg Mngt (NR)	202000	AA12	NR	NR	50,000
1.00	46065	PBC Ag Reserve-Exotic Plant Control (NR)	202000	AA02	NR	NR	5,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	700,000
1.00	26031	Recreation CREW Maintenance	203000	AA03	NR	NR	50,000
1.00	46066	S CREW-Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	50,000
1.00	46643	Site 1 Imp PH1-Exotic Plant Control	202002	AA02	NR	3009	80,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	135,000
1.00	46067	Strazzulla-Exotic Plant Control (NR)	202000	AA02	NR	NR	5,000
71.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$5,412,668
1.00	46104	8.5 SMA Mod-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	46105	BBSEER Lands-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	46106	BBSEER N LK-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	46107	BCWPA C9-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	10,000
1.00	45991	C111 Spreader-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	46527	C111 Spreader-Mechanical Veg Mgmt	202002	AA12	NR	3006	5,000
1.00	45992	C43 Ease Maint-Mechanical Veg Mgmt (NR)	202000	AA12	NR	NR	75,000
1.00	46093	C44 Res #2-Mechanical Veg Mgmt	202000	AA11	NR	NR	50,000
1.00	45993	EverMgmt Area-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	45994	IRL C23/24 STA-Mechanical Veg Mgmt	202000	AA12	NR	NR	30,000
1.00	45995	LAND Allapattah-WILL Mech Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	45996	LAND Pal W-Mechanical Veg Mgmt	202000	AA12	NR	NR	10,000
1.00	45998	LOWRP LAND-Mechanical Veg Mgmt	202000	AA12	NR	NR	40,000
1.00	45999	LRWRP FW3-Mechanical Veg Mgmt	202000	AA12	NR	NR	30,000
1.00	45997	Lksd R STA PH2 S-Mechanical Veg Mgmt	202000	AA12	NR	NR	50,000
1.00	46000	NEEP Hicpo PH1-Mechanical Veg Mgmt	202000	AA12	NR	NR	20,000
1.00	46001	PBC Ag Reserve-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
1.00	46002	Site 1 Imp PH1-Mechanical Veg Mgmt	202000	AA12	NR	NR	100,000
1.00	46003	Strazzulla-Mechanical Veg Mgmt	202000	AA12	NR	NR	5,000
19.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$475,000
1.00	46013	Allapattah Rest-Canal Maintenance (NR)	214001	CG01	NR	2144	10,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46072	Allapattah Rest-Fence Maintenance	202000	AA03	NR	NR	7,500
1.00	46094	Allapattah Rest-Road and Berm Maint	202000	AA11	NR	NR	5,000
1.00	41527	Bird Rookery Parking Lot Exp/Restrooms	203000	AA11	NR	NR	120,000
1.00	21712	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	91,979
1.00	27260	Canal & Culvert Maint - Southern CREW	213000	AA11	NR	87	8,021
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	30,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	214001	AA11	NR	2144	3,600
1.00	24672	Canal Maintenance - Culvert Replacement	214001	AA11	NR	2144	40,943
1.00	23962	Canal Maintenance - Culvert Replacement	214001	AA11	NR	2144	9,057
1.00	24677	Canal,Culvert, Pump Maint - C139 (NPrj)	204000	AA11	NR	NR	50,000
1.00	46095	LOWRP LAND-Road and Berm Maint	202000	AA11	NR	NR	2,000
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	45,000
1.00	46073	NEEP Boma FEB-Fencing (NR)	202000	AA03	NR	NR	40,000
1.00	16059	Recreation - Southern CREW Access Site	213000	AA03	NR	87	20,000
1.00	16072	Recreation - Trail Heads Upper Lakes	214001	AA03	NR	2144	20,000
1.00	13260	Recreation East Coast Facilities O&M	214001	AA03	NR	2144	100,000
1.00	13261	Recreation KR Facilities O&M	214001	AA03	NR	2144	85,000
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	12,000
1.00	24665	Recreation-CREW Trail Maint (Lee County)	214001	AA03	NR	2144	9,000
21.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$749,100
1.00	13327	Equipment Repair - DuPuis (non-fleet)	214001	AA11	NR	2144	13,500
1.00	13257	Equipment Repair - Homestead	214001	AA11	NR	2144	5,000
1.00	13258	Equipment Repair - Kissimmee	214001	AA11	NR	2144	5,000
1.00	13493	Equipment Repair - Upper Lakes	214001	AA11	NR	2144	10,000
1.00	15548	Equipment Repair- CREW (Grant 87)	213000	AA11	NR	87	10,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
6.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$53,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	28,000
1.00	18256	FDACS - Prescribed Burn Grant	214001	AA01	NR	NR	750,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$778,000
1.00	46074	10 mi Crk-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,000
1.00	46019	BBCW Cutler-Rec Facility Maint	202000	P128	100561	NR	16,000
1.00	46075	BBCW L31E #5b-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,000
1.00	46014	C44 Res #2-Rec Facility Maint	202000	P107	100548	NR	16,000
1.00	46015	C44 STA #3-Rec Facility Maint	202000	P107	100548	NR	16,000
1.00	46522	CEPP S S356E PS-S356E Boat Ramp Maint	202000	AA03	NR	NR	10,000
1.00	14188	Fencing-Upper Lakes	214001	AA11	NR	2144	38,500
1.00	46076	IRL S C25 Res STA-Rec Facility Maint(NR)	202000	AA03	NR	NR	2,000
1.00	13263	Janitorial / Bldg Maint -- CREW	214001	AA11	NR	2144	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	214001	AA11	NR	2144	34,500
1.00	46077	Kiss Rest Eval-Rec Facility Maint (NR)	202000	AA03	NR	NR	32,000
1.00	46079	LOWRP LAND-Rec Facility Maint (NR)	202000	AA03	NR	NR	16,000
1.00	46078	Lksd R STA PH1 N-Rec Facility Maint (NR)	202000	AA03	NR	NR	12,500
1.00	15583	Nubbin Slough - Rec & Facility Maint	214001	AA03	NR	2144	9,000
1.00	41909	Pennsuco - Boundary Maintenance	211021	AA11	NR	NR	27,836
1.00	46196	RS A1 FEB-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	46197	RS L8 Res-Rec Facility Maint (NR)	217000	BB72	NR	NR	8,000
1.00	46198	RS STA 1W Ex1-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	46199	RS STA 1W Ex2-Rec Facility Maint (NR)	217000	BB72	NR	NR	16,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	214001	AA03	NR	2144	105,000
1.00	27142	Recreation Site 1 Facilitiy Development	213000	AA03	NR	85	8,000
1.00	27143	Recreation Site 1 Maintenance	213000	AA03	NR	85	17,000
1.00	46521	Site 1 Imp PH1-Rec Facility Maint	202002	AA03	NR	3009	16,000
23.00		Total 531100 - Cont Serv - General Maintenance					\$479,336
1.00	46080	10 mi Crk-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	46523	8.5 SMA Mod-FWC Law Enforcement	202002	AA03	NR	3003	13,800
1.00	46081	BBSEER N LK-FWC Law Enforcemnt Supp(NR)	202000	AA03	NR	NR	4,120
1.00	46082	BCWPA C9-FWC Law Enforcement Supp (NR)	202000	AA03	NR	NR	10,000
1.00	46016	C44 Res #2-FWC Law Enforcement Sup	202000	P107	100548	NR	12,000
1.00	46017	C44 STA #3-FWC Law Enforcement Supp	202000	P107	100548	NR	15,000
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	25,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	27144	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	18,845
1.00	27146	FWC Law Enforce-Lake Marion Creek	204001	AA03	NR	NR	1,155
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	27145	FWC Law Enforcement - Reedy Creek	204001	AA03	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	214001	AA03	NR	2144	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	214001	AA03	NR	2144	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	214001	AA03	NR	2144	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	214001	AA03	NR	2144	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	45804	Green Heart-FWC Law Enforcement Supp	101000	AA03	NR	NR	15,000
1.00	46083	Kiss Rest Eval-FWC Law Enforcement Supp	202000	AA03	NR	NR	15,000
1.00	46084	Lksd R STA PH1 N-FWC Law Enforcement	202000	AA03	NR	NR	13,800
1.00	24702	Martin County SO Law Enforcement Dupuis	225000	AA03	NR	NR	7,000
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	AA03	NR	NR	15,000
1.00	46085	NEEP Brady FEB-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	46086	NEEP Grassy FEB-FWC Law Enforcement Supp	202000	AA03	NR	NR	13,000
1.00	46087	NEEP Hicpo PH1-FWC Law Enforcement	202000	AA03	NR	NR	13,800
1.00	46200	RS A1 FEB-FWC Law Enforcement Supp	217000	BB72	NR	NR	30,000
1.00	46201	RS L8 Res-FWC Law Enforcement	217000	BB72	NR	NR	13,800
1.00	46202	RS STA 1W Ex1-FWC Law Enforcement Supp	217000	BB72	NR	NR	7,500
1.00	46203	RS STA 1W Ex2-FWC Law Enforcement Supp	217000	BB72	NR	NR	4,000
1.00	13354	Security Services C-23 North ROW	214001	AA03	NR	2144	4,000
1.00	46088	Site 1 Imp PH1-FWC Law Enforcement	202000	AA03	NR	NR	16,000
36.00	Total	531102 - Cont Serv - Security Services					\$607,620
1.00	46524	8.5 SMA Mod-Solid Waste Removal	202002	AA11	NR	3003	15,000
1.00	46096	BCWPA C9-Solid Waste Removal (NR)	202000	AA11	NR	NR	10,000
1.00	46525	C111 Spreader-Solid Waste Removal	202002	AA11	NR	3006	7,000
1.00	46097	C111 Spreader-Solid Waste Removal (NR)	202000	AA11	NR	NR	7,000
1.00	15048	Dumpster/Waste Disposal Service	214001	AA11	NR	2144	12,500

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46098	EverMgmt Area-Solid Waste Removal (NR)	202000	AA11	NR	NR	7,000
1.00	46099	PBC Ag Reserve-Solid Waste Removal (NR)	202000	AA11	NR	NR	5,000
1.00	15550	Solid Wast Removal Site 1 (Grant 85)	213000	AA11	NR	85	15,000
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	AA11	NR	87	5,000
1.00	13658	Solid Waste/Demolition-All Region	214001	AA11	NR	2144	35,300
1.00	46100	Strazzulla-Solid Waste Removal (NR)	202000	AA11	NR	NR	5,000
11.00	Total	531103 - Cont Serv - Waste Disposal Services					\$123,800
	Total	Contracts					\$12,862,147
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	7,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
1.00	33567	Everglades STA - Veg Mgmt Chemical	204001	BB66	NR	NR	57
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$18,057
1.00	30721	Bird Rookery Culvert Replacement	203000	AA11	NR	NR	115,000
1.00	13340	Fencing Parts - Kiss/Okee	214001	AA11	NR	2144	15,000
1.00	24666	Fencing Materials - Upper Lakes	214001	AA11	NR	2144	10,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15567	Road & Const Materials - Beltway Mit	211025	AA11	NR	NR	7,000
1.00	24676	Road & Const Materials - C139 (Non-Proj)	204000	AA11	NR	NR	10,000
1.00	15568	Road & Const Materials - CREW	211004	AA11	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	214001	AA11	NR	2144	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	214001	AA11	NR	2144	5,000
1.00	14208	Road & Const Materials-Upper Lakes	214001	AA11	NR	2144	7,200
11.00	Total	541300 - Oper Expense - Construction Materials					\$190,200
1.00	33501	Safety Shoes	202000	AA11	NR	NR	800

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541302 - Oper Expense - Safety Shoes					\$800
1.00	33502	Non-Safety Shoes	202000	AA11	NR	NR	1,200
1.00	Total	541303 - Operating Expense - Non-Safety Shoes					\$1,200
1.00	23961	Prescribed Burn Equip & Supp -All Region	202000	AA01	NR	NR	10,000
1.00	14215	Prescribed Burn PPE - All Regions	202000	AA01	NR	NR	5,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	1,000
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	14,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$30,000
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	7,000
1.00	13337	Equip, Parts & Supplies - All Regions	214001	AA11	NR	2144	65,000
1.00	22712	Habitat Restoration Reforestation	204001	AA05	NR	NR	33,200
1.00	45249	LAND Pal W-Prescribed Burning	202000	AA01	NR	NR	1,500
1.00	45250	LOWRP LAND-Prescribed Burning	202000	AA01	NR	NR	1,000
1.00	46051	LRWRP FW3-Prescribed Burning	202000	AA01	NR	NR	16,666
1.00	46052	NEEP Hicpo PH1-Prescribed Burning	202000	AA01	NR	NR	1,000
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	34,500
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	NR	3,000
10.00	Total	541500 - Oper Expense - Parts and Supplies					\$173,866
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13293	Equipment Rental - East Coast	214001	AA11	NR	2144	5,000
1.00	14221	Equipment Rental-Upper Lakes	214001	AA11	NR	2144	8,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$28,000
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					\$4,945
1.00	46068	BBCW Cutler-Solid Waste Removal	202000	AA02	100561	NR	5,000
1.00	46069	BBSEER Lands-Solid Waste Removal (NR)	202000	AA02	NR	NR	2,060
1.00	46070	BBSEER N LK-Solid Waste Removal (NR)	202000	AA02	NR	NR	2,060
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$9,120
1.00	15579	Electric-Echerd Youth	214001	AA11	NR	2144	4,200
1.00	13662	Electrical Services - All Regions	214001	AA11	NR	2144	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$34,200
		Total Operating Expenses					\$492,388
1.00	24230	C-139 Land Management	419000	AA05	NR	NR	69,542
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$69,542
		Total Capital - Operating					\$69,542

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41525	Bird Rookery Boardwalk Design Ph. 1	403000	AA06	NR	NR	1,350,000
1.00		Total 580100 - Capital Outlay - Buildings					\$1,350,000
		Total Capital - Construction					\$1,350,000
		Total LAND STEWARDSHIP SECTION					\$18,439,243

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$431,766
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,621
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,827
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$741
	Total	Personal Services					\$698,074
	Total	SCADA SECTION					\$698,074

5511184500 SCADA DESIGN/INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$283,192
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,664
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,056
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,161
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$415
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,032
	Total	Personal Services					\$412,046
	Total	SCADA DESIGN/INSTALLATION					\$412,046

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$1,893,862
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$144,882
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$279,106
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$475,176
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,976
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$422
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,124
	Total	Personal Services					\$2,845,728

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41951	Campbell RTU Monitoring Sites Support	214001	CJ05	NR	2144	119,897
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Estuary M/R	101000	SB14	NR	NR	3,960
1.00	15116	Cont Serv - Caloosahatchee River M/R	101000	JI50	NR	NR	12,600
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	43,551
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,086
1.00	15618	Cont Serv - Maintenance/Repair	214001	CJ05	NR	2144	90,685
1.00	12349	Cont Serv - Maintenance/Repairs	214001	CJ05	NR	2144	90,000
1.00	12707	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	9,000
1.00	12350	Cont Serv - STA RTU Maint/Repair	214001	BB62	NR	2144	45,193
1.00	12709	Cont Serv - Vegetation Mgmt	214001	BB62	NR	2144	9,333
1.00	46020	S CREW-MotorolaRTU Maint (1)	202000	CJ05	NR	NR	4,830
1.00	41950	SCADA Site Maint & Repairs	214001	CJ05	NR	2144	49,500
1.00	41949	SCADA Site Reconditioning Contractual	214001	CJ05	NR	2144	100,000
14.00	Total	530100 - Cont Serv - External Provider					\$632,635
1.00	13435	Cont Serv - Wildlife Protection Services	214001	CJ05	NR	2144	13,500
1.00	16192	Cont Serv- Wildlife Protection Svcs	214001	BB62	NR	2144	9,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$22,500
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	214001	CJ05	NR	2144	24,811
1.00	Total	530402 - Cont Serv - Tree Management Services					\$24,811
1.00	15052	Cont Serv - RTU Parts Maint/Repair	214001	CJ05	NR	2144	29,632
1.00	15462	Cont Serv - RTU Parts Maint/Repair	214001	CJ05	NR	2144	19,418
1.00	15111	Cont Serv - STA Maintenance/Repair	214001	BB62	NR	2144	36,000
1.00	27221	LWDD Rain Gauge Maintenance	214003	CJ05	NR	8005	8,630
1.00	27162	SCADA Well Maint for KRR	202000	FA08	100828	NR	40,000
	Total	Contracts					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$133,680
1.00	16193	Cont Serv- Diving Service	214001	CJ05	NR	2144	10,000
1.00	16194	Cont Serv- Diving Service	214001	CJ05	NR	2144	15,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	214001	CJ05	NR	2144	25,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	214001	CJ05	NR	2144	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20014	Equipment Rentals	214001	CJ05	NR	2144	5,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,000
1.00	46912	Oper Exp - Inventory Parts	217000	BB62	NR	NR	31,844
1.00	Total	545050 - Oper Expense - Interagency Private Univ					\$31,844
	Total	Contracts					\$905,470

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45806	10 mi Crk-MotorolaRTU Maint (3)	101000	CJ05	NR	NR	14,490
1.00	41948	Campbell RTU Monitoring Sites Support	214001	CJ05	NR	2144	74,868
1.00	46911	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	300,000
1.00	45807	Lksd R STA PH1 N-MotorolaRTU (7)	101000	CJ05	NR	NR	33,810
1.00	45808	Lksd R STA PH2 S-MotorolaRTU (9)	101000	CJ05	NR	NR	43,470
1.00	15090	Oper Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15050	Oper Exp - Inventory Parts	214001	CJ05	NR	2144	82,800
1.00	15252	Oper Exp - Inventory Parts	214001	BB62	NR	2144	28,519
1.00	15110	Oper Exp - Inventory Parts	214001	CJ05	NR	2144	135,000
1.00	15049	Oper Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00	45714	Pic St Faka U PS-Campbell RTU (1)	101002	CJ05	NR	3008	3,780
1.00	45715	Pic St Faka U PS-MotorolaRTU Maint (1)	101002	CJ05	NR	3008	4,830
1.00	45716	Pic St Merritt-Campbell RTU (2)	101002	CJ05	NR	3008	7,560
1.00	45717	Pic St Merritt-MotorolaRTU Maint (1)	101002	CJ05	NR	3008	4,830
1.00	45718	Pic St Miller-MotorolaRTU (1)	101002	CJ05	NR	3008	4,830
1.00	46204	RS A1 FEB-Campbell RTU Site Maint (3)	217000	BB62	NR	NR	11,340
1.00	46205	RS A1 FEB-MotorolaRTU Site Maint (14)	217000	BB62	NR	NR	67,620
1.00	46206	RS L8 Res-Campbell RTU (9)	217000	BB62	NR	NR	34,020
1.00	46207	RS L8 Res-MotorolaRTU (3)	217000	BB62	NR	NR	14,490
1.00	46208	RS S375-MotorolaRTU Site Maint (1)	217000	BB62	NR	NR	4,830
1.00	46209	RS STA 1W Ex1-MotorolaRTU Site Maint (9)	217000	BB62	NR	NR	43,470
1.00	46210	RS STA 1W Ex2-MotorolaRTU Site Maint (3)	217000	BB62	NR	NR	14,490
1.00	46211	RS STA 1W Ex2-MotorolaRTU Site Maint(12)	217000	BB62	NR	NR	57,960
1.00	46021	S CREW-Campbell RTU Maint (2)	202000	CJ05	NR	NR	7,560
1.00	27163	SCADA Well Maint for KRR	202000	FA08	100828	NR	70,000
25.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$1,113,817
1.00	14351	Oper Exp - STA Tools & Equipment	217000	BB62	NR	NR	1,800
1.00	15248	Oper Exp - Tools & Equipment	101000	CJ07	NR	NR	7,020
1.00	15051	Oper Exp - Tools & Equipment	101000	CJ05	NR	NR	9,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$17,820
	Total	Operating Expenses					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	41952	Campbell RTU Monitoring Sites Support	101000	CJ05	NR	NR	41,760
1.00	15115	Oper Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,014
1.00	12347	Oper Exp - Parts & Supplies	101000	CJ05	NR	NR	46,226
1.00	13042	Oper Exp - Parts & Supplies	101000	CJ07	NR	NR	31,235
1.00	13660	Oper Exp - Parts & Supplies	202000	CJ05	NR	NR	81,000
1.00	13341	Oper Exp - STA Parts & Supplies	217000	BB62	NR	NR	29,824
1.00	15268	Oper Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
1.00	41953	Site Reconditioing Parts	101000	CJ05	NR	NR	33,021
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$267,080
1.00	15112	Oper Exp - BCB Travel Expense	203000	CJ05	NR	NR	24,300
1.00	15690	Oper Exp - Travel Expense	101000	CJ05	NR	NR	5,832
1.00	15689	Oper Exp - Travel Expense	101000	CJ07	NR	NR	1,422
3.00	Total	542100 - Oper Expense - District Travel					\$31,554
1.00	15270	Oper Exp - Freight	101000	CJ07	NR	NR	630
1.00	15253	Oper Exp - Freight	217000	BB62	NR	NR	900
1.00	15109	Oper Exp - Freight	101000	CJ05	NR	NR	1,800
3.00	Total	543800 - Oper Expense - Freight					\$3,330
	Total	Operating Expenses					\$1,433,601
	Total	SCADA MAINTENANCE					\$5,184,799

5511184800 SCADA IMPLEMENTATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$494,707
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,845
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$67,430
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,314
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$824
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,544
	Total	Personal Services					\$709,278
	Total	SCADA IMPLEMENTATION					\$709,278

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$140,774
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,770
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,185
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$135
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$255
	Total	Personal Services					\$193,704
1.00	12700	Books & Reference Materials	101000	CJ06	NR	NR	506
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$506
1.00	15730	Administrative Office Supplies	101000	CJ06	NR	NR	1,165
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,165
	Total	Operating Expenses					\$1,671
	Total	HYDRO-DATA MANAGEMENT SECTION					\$195,375

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,122,452
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$89,472
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$174,045
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$278,566
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,337
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$272
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,428
	Total	Personal Services					\$1,742,912

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46022	C44 STA #3-Staff Augmentation	202000	P107	NR	NR	156,000
1.00	17146	ORL USGS ET Stations	101003	CJ06	101247	NR	29,371
2.00	Total	530100 - Cont Serv - External Provider					\$185,371
1.00	13639	Hydrologic Data Processing	202000	CJ06	101247	NR	20,272
1.00	13640	Hydrologic Data Processing	217000	BB63	101247	NR	23,764
1.00	15838	Hydrologic Data Processing	202000	IP13	101247	NR	12,550
1.00	12701	Hydrologic Data Processing	101000	CJ06	101247	NR	119,076
4.00	Total	530190 - Cont Serv - External Provider (OPS)					\$175,662
1.00	16042	ET Data Acquisition	202000	CJ06	101247	NR	77,103
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	101247	NR	53,028
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	DF01	101247	NR	438,257
1.00	15106	FTL USGS GW CORE NETWORK (WS)	202000	DF01	101247	NR	474,133
1.00	27622	FTL USGS SW BIG CYPRESS	203000	JG03	NR	NR	43,590
1.00	15096	FTL USGS SW Core Network	202000	CJ06	101247	NR	307,206
1.00	16140	FTL USGS SW Core Network(Mangrove LK)	101000	JE10	101247	NR	27,095
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	101000	JA10	101247	NR	58,742
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	101247	NR	20,327
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	101247	NR	36,684
1.00	15108	ORL USGS ET Stations	101000	CJ06	101247	NR	87,576
1.00	15102	ORL USGS GW CORE NETWORK	101000	DF01	101247	NR	97,530
1.00	18382	ORL USGS GW Core Network	202003	CJ06	101247	NR	10,512
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	101247	NR	123,868
14.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,855,651
	Total	Contracts					\$2,216,684
	Total	HYDRO-DATA PROCESSING UNIT					\$3,959,596

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$675,210
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$51,657
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$92,033
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,705
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$964
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,774
	Total	Personal Services					\$946,391
1.00	12708	NEXRAD Data Acquisition	202000	CJ06	101247	NR	109,566
1.00	Total	530100 - Cont Serv - External Provider					\$109,566
1.00	14180	NEXRAD Data Acquisition	101000	CJ06	101247	NR	60,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$60,000
	Total	Contracts					\$169,566
	Total	QUALITY ASSURANCE & HYDROLOGY					\$1,115,957

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$599,228
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,842
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$105,902
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,318
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$827
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,540
	Total	Personal Services					\$860,274
1.00	13644	QA/QC of Streamflow Data for Non-STA's	202000	CJ06	101247	NR	34,000
1.00	13641	QA/QC of Streamflow Data for STA's	217000	BB63	101247	NR	26,847
1.00	46212	RS C139 FEB-ASD (Private Lab) Contracts	217000	BD08	NR	NR	16,667
3.00	Total	530100 - Cont Serv - External Provider					\$77,514
1.00	11976	ADCP Calibration and Repair	101000	CJ06	NR	NR	4,500
1.00	14181	Equipment Maintenance Supplies	217000	BB63	NR	NR	10,000
1.00	13642	Metal Fabrication - Streamguaging Equip	217000	BE01	NR	NR	1,800
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,300

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$93,814
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	79	Equipment Maintenance Supplies	101000	CJ06	NR	NR	12,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,000
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,462
1.00		Total 543800 - Oper Expense - Freight					\$1,462
		Total Operating Expenses					\$14,595
1.00	45911	EAA A2 STA-Streamgauging Equipment	402000	CJ06	NR	NR	50,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$50,000
		Total Capital - Operating					\$50,000
		Total STREAMGAUGING					\$1,018,683

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$964,494
12.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$73,784
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$144,685
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$201,399
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$14,640
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,652
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$191
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,056
	Total	Personal Services					\$1,406,301
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	AZ00	NR	NR	40,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000
1.00	41169	BCB ROW Survey (YR 2 of 6) Orange Tree C	203000	CG04	NR	NR	150,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	CA34	NR	NR	29,000
1.00	13728	Boundary Surveys (District Veg Mgmt)	101000	CA34	NR	NR	3,509
1.00	21700	Veg Mgmnt Survey (GG 31st Ave - 23rd Ave	203000	CG04	NR	NR	100,000
4.00	Total	530202 - Cont Serv - Surveying Services					\$282,509
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,800

5513142700 SURVEYING & MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13727	Maintenance & Repair (Survey)	101000	AZ00	NR	NR	1,620
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$4,420
		Total Contracts					\$326,929
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
2.00		Total 541301 - Oper Expense - District Uniforms					\$800
1.00	24681	District Uniforms	202000	AZ00	NR	NR	1,000
1.00	24682	Tools & Equipment	202000	AZ00	NR	NR	1,000
1.00	12705	Tools & Equipment	217000	BB13	NR	NR	1,800
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	5,714
1.00	11980	Tools & Equipment	202000	CF02	NR	NR	75
1.00	15839	Tools & Equipment	101000	CF02	NR	NR	1,702
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$11,291
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	2,000
1.00	20016	Parts and Supplies	101000	CA34	NR	NR	900
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office	202000	CA34	NR	NR	361
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$4,161
		Total Operating Expenses					\$16,252
		Total SURVEYING & MAP SECTION					\$1,749,482

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$163,613
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,516
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,479
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
42.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$556,105
	Total	Personal Services					\$811,692

5601220100 ENGINEERING, CONSTRUCTION & MODELING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,350
1.00	41972	Conference/Training - Modeling Bureau	101000	SZ00	NR	NR	8,500
1.00	13406	Eng/Const/Model Training & Conferences	101000	CA35	NR	NR	10,000
1.00	15465	Eng/Const/Model Training & Conferences	202000	CA35	NR	NR	7,389
1.00	13438	Training & Conferences	101000	SA11	NR	NR	10,000
5.00	Total	542000 - Oper Expense - Conference Registrations					\$37,239
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	271
1.00	18212	Business Travel - Survey & Mapping	202000	CA34	NR	NR	134
1.00	15695	District Projects Travel	101000	CA35	NR	NR	5,537
1.00	15666	Travel - Business	101000	SZ00	NR	NR	1,000
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	391
1.00	41973	Travel - Modeling Bureau	101000	SZ00	NR	NR	1,000
6.00	Total	542100 - Oper Expense - District Travel					\$8,333
1.00	20025	Training Travel	101000	SA11	NR	NR	5,000
1.00	20018	Travel for Training	202000	AZ00	NR	NR	900
2.00	Total	542300 - Oper Expense - Travel for Training					\$5,900
	Total	Operating Expenses					\$51,472
	Total	ENGINEERING, CONSTRUCTION & MODELING					\$863,164

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,808,203
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$138,594
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$246,938
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,084
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,603
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$287
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,853
	Total	Personal Services					\$2,548,072

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CA24	NR	NR	4,776
1.00	Total	530100 - Cont Serv - External Provider					\$4,776
1.00	46023	10 mi Crk-Fuel System Inspections	202000	CD01	NR	NR	1,200
1.00	46024	10 mi Crk-Storage Tank M&R	202000	CD01	NR	NR	1,000
1.00	46544	8.5 SMA Mod-Fuel Syst Inspect (S357)	202002	CD01	NR	3003	990
1.00	46545	8.5 SMA Mod-Storage Tank M&R (S357)	202002	CD01	NR	3003	1,000
1.00	46546	8.5 SMA Mod-Well Sampling (S357)	202002	CD01	NR	3003	2,400
1.00	46532	C111 Normal-Fuel Syst Inspec S332B	202002	CD01	NR	3002	1,200
1.00	46533	C111 Normal-Fuel Syst Inspec S332C	202002	CD01	NR	3002	1,200
1.00	46530	C111 Normal-Fuel Syst Inspec S332D	202002	CD01	NR	3001	600
1.00	46534	C111 Normal-Fuel Syst Inspec S332D	202002	CD01	NR	3002	600
1.00	46535	C111 Normal-Fuel Syst Inspect S331	202002	CD01	NR	3002	600
1.00	46536	C111 Normal-Non Title V Air S332B	202002	CD01	NR	3002	6,000
1.00	46537	C111 Normal-Non Title V Air S332C	202002	CD01	NR	3002	6,000
1.00	46538	C111 Normal-Storage Tank M&R (S332B)	202002	CD01	NR	3002	500
1.00	46539	C111 Normal-Storage Tank M&R (S332C)	202002	CD01	NR	3002	500
1.00	46531	C111 Normal-Storage Tank M&R (S332D)	202002	CD01	NR	3001	500
1.00	46540	C111 Normal-Storage Tank M&R S331	202002	CD01	NR	3002	500
1.00	46541	C111 Normal-Storage Tank M&R S332B	202002	CD01	NR	3002	500
1.00	46542	C111 Normal-Storage Tank M&R S332C	202002	CD01	NR	3002	500
1.00	46543	C111 Normal-Storage Tank M&R S332D	202002	CD01	NR	3002	500
1.00	46528	C111 S331-Fuel Syst Inspect S331	202002	CD01	NR	3000	500
1.00	46529	C111 S331-Storage Tank M&R S331	202002	CD01	NR	3000	500
1.00	46025	EPA Test-Element Cleaning	202000	CD01	NR	NR	15,000
1.00	46213	EPA Test-Element Cleaning	217000	BB38	NR	NR	24,000
1.00	46214	EPA Test-Hydrostatic Tank Testing	217000	BB38	NR	NR	1,500
1.00	46026	EPA Test-Hydrostatic Tank Testing	202000	CD01	NR	NR	10,000
1.00	46027	EPA Test-Main Engines	202000	CD01	NR	NR	95,000
1.00	46215	EPA Test-Main Engines	217000	BB38	NR	NR	103,000
1.00	15272	Maintenance & Repair C&SF (Env)	101000	CD01	NR	NR	1,593
1.00	21697	Maintenance & Repair C&SF (Env)	202000	CD01	NR	NR	192,670
1.00	21695	Maintenance & Repair STA (Env)	214001	BB38	NR	2144	66,800
1.00	46547	Mod Wtr S356-Fuel Syst Inspect (S356)	202002	CD01	NR	3003	1,200
1.00	46548	Mod Wtr S356-Storage Tank M&R (S356)	202002	CD01	NR	3003	1,000

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	45719	Pic St Faka U PS-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000
1.00	45720	Pic St Merritt-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000
1.00	45721	Pic St Miller-Storage Tank Maint/Insp	101002	CD01	NR	3008	2,000
1.00	46216	RS STA 1W Ex2-Storage Tank Maint/Insp	214001	BB38	NR	2144	6,000
36.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$551,053
	Total	Contracts					\$555,829
1.00	15056	Books & Reference Materials	202000	CA35	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	18383	Tools and Equipment	202000	CF02	NR	NR	1,080
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,080
1.00	15728	Office Supplies	202000	CA24	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$661
1.00	46028	10 mi Crk- FL Storage Tank Fee	202000	CD01	NR	NR	50
1.00	46566	8.5 SMA Mod-County Air Permit (S357)	202002	CD01	NR	3003	1,100
1.00	46567	8.5 SMA Mod-FL Storage Tank Fee S357	202002	CD01	NR	3003	50
1.00	46555	C111 Normal-County Air Permit S331	202002	CD01	NR	3002	400
1.00	46556	C111 Normal-County Air Permit S332B	202002	CD01	NR	3002	1,200
1.00	46557	C111 Normal-County Air Permit S332C	202002	CD01	NR	3002	1,200
1.00	46552	C111 Normal-County Air Permit S332D	202002	CD01	NR	3001	400
1.00	46558	C111 Normal-County Air Permit S332D	202002	CD01	NR	3002	400
1.00	46559	C111 Normal-Florida Tank Fee	202002	CD01	NR	3002	50
1.00	46553	C111 Normal-Florida Tank Fee	202002	CD01	NR	3001	25

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46560	C111 Normal-Florida Tank Fee S331	202002	CD01	NR	3002	50
1.00	46561	C111 Normal-Florida Tank Fee S332B	202002	CD01	NR	3002	25
1.00	46562	C111 Normal-Florida Tank Fee S332C	202002	CD01	NR	3002	25
1.00	46563	C111 Normal-Florida Tank Fee S332D	202002	CD01	NR	3002	25
1.00	46564	C111 Normal-General Air S331	202002	CD01	NR	3002	50
1.00	46554	C111 Normal-General Air S332D	202002	CD01	NR	3001	50
1.00	46565	C111 Normal-General Air S332D	202002	CD01	NR	3002	50
1.00	46549	C111 S331-County Air Permit S331	202002	CD01	NR	3000	400
1.00	46550	C111 S331-Florida Tank Fee S331	202002	CD01	NR	3000	25
1.00	46551	C111 S331-General Air S331	202002	CD01	NR	3000	50
1.00	46568	Mod Wtr S356-County Air Permit (S356)	202002	CD01	NR	3003	1,100
1.00	46569	Mod Wtr S356-FL Storage Tank Fee S356	202002	CD01	NR	3003	50
1.00	46570	Mod Wtr S356-General Air Permit (S356)	202002	CD01	NR	3003	100
1.00	27601	Permit Fees C&SF	202000	CD01	NR	NR	13,008
1.00	27602	Permit Fees STA	214001	BB38	NR	2144	14,657
1.00	45722	Pic St Faka U PS-General Air Permit	101002	CD01	NR	3008	100
1.00	45723	Pic St Faka U PS-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	45724	Pic St Merritt-General Air Permit	101002	CD01	NR	3008	100
1.00	45725	Pic St Merritt-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	45726	Pic St Miller-General Air Permit	101002	CD01	NR	3008	100
1.00	45727	Pic St Miller-Storage Tank Fees	101002	CD01	NR	3008	300
1.00	46217	RS C139 FEB-Storage Tank & Air Fees	214001	BB38	NR	2144	3,000
1.00	46218	RS STA 1W Ex2-Storage Tank & Air Fees	214001	BB38	NR	2144	1,000
33.00		Total 543301 - Oper Expense - Permits & Fees					\$39,740
		Total Operating Expenses					\$41,571
		Total INFRASTRUCTURE MANAGEMENT SECTION					\$3,145,472

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$466,876
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,716
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,635
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$91,456
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$11,735
	Total	Personal Services					\$676,676

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	CA35	NR	NR	8,495
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	CA35	NR	NR	30,938
1.00	13650	RS Means Cost Engineering Subscription	202000	CA35	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15745	Office Supplies	202000	CZ99	NR	NR	3,022
1.00	15644	Parts & Supplies Office-Ops Eng & Const	101000	CA35	NR	NR	1,536
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,558
1.00	15200	Design Reference Materials	202000	CA35	NR	NR	3,690
1.00	15203	Design Reference Materials	101000	CA35	NR	NR	3,996
1.00	13813	Safety glasses and boots	202000	CA35	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,436
1.00	15201	Engineering/Construction Dept Licenses	202000	CA35	NR	NR	568
1.00	14006	Engineering/Construction Dept Licenses	101000	CA35	NR	NR	450
1.00	12606	Engineering/Construction Prof Licenses	101000	CA35	NR	NR	15,838
3.00	Total	542400 - Oper Expense - Professional Licenses					\$16,856
	Total	Operating Expenses					\$73,983
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$750,659

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
61.00	Total	510100 - Salaries and Wages - Regular					\$6,525,204
61.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$505,431
61.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$955,823
61.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,009,080
61.00	Total	521120 - Fringe Benefits - Dental Insurance					\$74,420
61.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,351
63.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$998
63.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,600
63.00	Total	521160 - Fringe Benefits - Life Insurance					\$16,060
	Total	Personal Services					\$9,107,967

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46815	C-51 Reservoir WCA Structure	214051	CA70	NR	NR	500,000
1.00	46128	C43 Res-Monuments Survey	225000	P104	100088	2136	600,000
1.00	46029	C44 Res #2-Dam Safety Dashboard	202000	P107	100548	NR	50,000
1.00	46030	C44 Res #2-Dam Safety Inspection	202000	P107	100548	NR	130,000
1.00	33513	SB1638 Dist Wide Arc Flash Prevent Prog	214001	CA02	101252	2144	150,000
1.00	41085	SB1638 Miami SCADA StilWell Platform	214001	CJ05	NR	2144	539,085
1.00	34041	SB1638 SCADA StillWell/Platform STA 5/6	214001	BB62	101100	2144	2,323,330
1.00	30681	SB1638 Tower Repair Program	214001	CA01	100974	2144	230,000
8.00	Total	530100 - Cont Serv - External Provider					\$4,522,415
1.00	30722	BCB Canal Improvements	203000	CA07	NR	NR	500,000
1.00	15891	C-139 Annex Restoration	219000	AA05	100835	109	164,591
1.00	24226	C-139 Annex Restoration	219000	AA05	100835	109	2,000,000
1.00	33527	Corkscrew Canal Headwater Improvements	203000	CA07	NR	NR	350,000
1.00	46835	EAA North New River Canal	217010	P151	101020	NR	11,861
1.00	42001	FWC Manatee Mitigation	214001	CA07	NR	NR	508,000
1.00	46827	Flight Operations Facility	202000	CA05	101325	NR	5,478,664
1.00	46825	Flight Operations Facility	101000	CA05	101325	NR	4,002,031
1.00	46828	Flight Operations Facility	217000	BB05	101325	NR	588,626
1.00	16037	SB1638 Dredge & Bank Stabilization	214001	CA07	101047	2144	400,000
1.00	19260	SB1638 Fall Protection Improvements	214001	CA04	100788	2144	150,000
1.00	41086	SB1638 G-370 & G-372 Trash Rakes	214001	BB02	101279	2144	730,211
1.00	41089	SB1638 Gate Hoist Conversion Project	214001	CA04	101267	2144	800,000
1.00	46850	SB1638 L-8 Dupuis Canal Backfill	214001	CA07	NR	2144	3,000,000
1.00	41088	SB1638 S-7 Pump Station Refurbishment	214001	CA02	101250	2144	420,000
1.00	33565	SB1638 STA G-335 Trash Rake Replace	214001	BB02	101029	2144	3,400,430
1.00	26027	SCADA Additions and Replacements	203000	CJ05	101364	NR	400,000
17.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$22,904,414
1.00	30057	SB1638 FY25 Inspection Programs C&SF	214001	CA24	101369	2144	1,500,000
1.00	15530	SB1638 FY25 Inspection Programs STA	214001	BB08	101368	2144	560,000
	Total	Contracts					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					\$2,060,000
		Total Contracts					\$29,486,829
1.00	30042	2024 SA1715 Loxahatchee Flow-way #2	425000	P117	101175	2136	2,218,130
1.00	30041	2024 SA1715 WERP (L-28 S Culverts)	425000	P110	101301	2136	16,000,000
1.00	41094	Golden Gate #5 Replacement	403000	CA04	NR	NR	650,000
1.00	41524	Henderson Creek HC1 and HC1A	403000	CA04	NR	NR	300,000
1.00	41099	NEEPP - Lower Kissimmee STA	424001	IP50	101327	2090	35,000,000
1.00	33511	SB1638 Picayune Command & Control Ctr	424001	CA02	101411	2144	1,550,000
1.00	41092	SB1638 West Palm Beach FS Modifications	424001	CA05	101095	2144	2,744,280
1.00	41093	Upper Faka Union Replace (FU#5, 6, & 7)	403000	CA04	NR	NR	500,000
8.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$58,962,410
1.00	15591	C-139 Annex Restoration	419000	AA05	100835	110	3,000,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$3,000,000
		Total Capital - Operating					\$61,962,410

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	32010	2024 SA1715 CERP - Clewiston FS	425000	PH99	101171	2136	8,500,000
1.00	32012	2024 SA1715 CERP - Okeechobee FS	425000	PH99	101087	2136	31,860,816
1.00	17155	BCB Communication System Improvements	403000	CA01	101074	NR	1,537,797
1.00	41541	BCB Communication System Improvements	403000	CA01	101074	NR	1,462,203
1.00	46824	Flight Operations Facility	410000	CA05	101325	NR	1,557
1.00	46826	Flight Operations Facility	401000	CA05	101325	NR	776,260
1.00	46829	Flight Operations Facility	406000	BB05	101325	NR	170,291
7.00	Total	580100 - Capital Outlay - Buildings					\$44,308,924
1.00	27166	2024 SA1715 C-43 W Basin Storage Reser	425000	P104	100088	2136	60,335,337
1.00	46823	2024 SA1715 C-43 W Basin Storage Reser	405000	P104	100088	2137	100,000,000
1.00	35485	2024 SA1715 CEPP EAA Reservoir Pump Stat	406010	P151	101360	2138	54,000,000
1.00	20925	2024 SA1715 CEPP N L-4 Levee Degrade-PS	425000	P151	101307	2136	44,100,000
1.00	30078	2024 SA1715 CEPP NW NNR & MC Improv	425000	P151	101020	2136	40,000,000
1.00	30075	2024 SA1715 CEPP NW Seepage Barrier Wall	425000	P151	101313	2136	14,581,870
1.00	27171	2024 SA1715 CERP BBCW Cutler Wetlands	425000	P128	100561	2136	40,100,000
1.00	27168	2024 SA1715 CERP C-23/C-44 Est Div Canal	425000	P107	101184	2136	26,000,000
1.00	27170	2024 SA1715 CERP C-25 Reservoir & STA	425000	P107	101314	2136	24,000,000
1.00	32009	2024 SA1715 CERP IRL S C23/C24 S Reservr	425000	P107	101194	2136	82,100,000
1.00	27167	2024 SA1715 CERP N L-5 Canal Imprvmts	425000	P151	101308	2136	32,000,000
1.00	30074	2024 SA1715 CERP S-8 Modifications	425000	P151	101261	2136	13,200,000
1.00	27176	2024 SA1716 NEEPP Boma FEB	425000	J151	101155	2140	24,400,000
1.00	32019	2024 SA1716 NEEPP C-43 WQTT Test Cells 2	425000	J151	101238	2140	1,000,000
1.00	32015	2024 SA1716 NEEPP Grassy Island FEB	425000	I516	101239	2140	14,640,000
1.00	27174	2024 SA1719 Lake Okeechobee WRP	425000	P101	101185	2139	50,000,000
1.00	41095	BCB Gordon River Structure Replacement	403004	CA04	NR	NR	1,000,000
1.00	41096	BCB Palm River Structure Replacement	403004	CA04	NR	NR	1,000,000
1.00	46834	CEPP: EAA North New River Canal	406010	P151	101020	NR	2,702,708
1.00	24239	CEPP: EAA North New River Canal	406010	P151	101020	NR	403,383
1.00	42000	FDEM H. Ian Repairs	424001	CA07	NR	NR	145,326
1.00	41999	FEMA H. Ian Repairs	424002	CA07	NR	NR	2,615,851
1.00	46910	G-6A Pump Station	402000	CA02	101173	NR	2,500
1.00	46906	G-6A Pump Station	402000	CA02	101173	NR	2,987,433
1.00	46908	G-6A Pump Station	406000	CA02	101173	NR	3,279,856
1.00	46909	G-6A Pump Station	406003	CA02	101173	NR	1,500,170

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46907	G-6A Pump Station	401003	CA02	101173	NR	856,198
1.00	46817	G-6A Pump Station	401000	CA02	101173	NR	1,154,485
1.00	46813	G-6A Pump Station	402000	CA02	101173	NR	14,264,678
1.00	46842	G-6A Pump Station	401000	CA02	101173	NR	13,529,726
1.00	46853	G-6A Pump Station	401000	CA02	101173	NR	50,000
1.00	46841	G-6A Pump Station	406000	BB02	101173	NR	16,740,149
1.00	46854	G-6A Pump Station	402000	CA02	101173	NR	1,988,724
1.00	46905	G-6A Pump Station	401000	CA02	101173	NR	31,500
1.00	30047	I-75 #2 Weir Replacement	403000	CA04	101345	NR	2,550,000
1.00	41998	NRCS PBC/Osc/Polk Chnl Stbl (H. Ian)	424002	CA07	101414	NR	1,478,279
1.00	46822	R/B 2022 SA1647 C-43 WBSR	425000	P104	100088	2099	43
1.00	46814	R/B 2023 SA1615 CERP C-43WBSR	425000	P104	100088	2121	621,283
1.00	46937	S-193 N/L Lakeside Gate Replacement	402000	CA04	101291	NR	1,320,000
1.00	46939	S-25 and S-26 Pumps and Generators	402000	CA02	101354	NR	1,305,000
1.00	46821	S-332 B/C Pump Station	402004	PK03	101288	NR	569,144
1.00	46938	S-9 Engine and Pump Overhaul	402000	CA02	NR	NR	4,500,000
1.00	35563	SB1638 G-370 & G-372 Pump Overhaul (STA)	424001	BB02	101394	2144	1,856,407
1.00	46848	SB1638 G-420 & S-127 PS Cont Panel Upgrd	424001	CA02	101411	2144	1,497,010
1.00	34044	SB1638 G-539 PS - Pump Replace	424001	CA02	101286	2144	2,550,000
1.00	46849	SB1638 S-362 Pump Station Cont Pan Upgrd	424001	BB02	101265	2144	998,000
1.00	27083	SB1638 Underground Storage Tank Replace	424001	CA05	101258	2144	4,920,000
1.00	35562	SB1638 WCA 2 SCADA Stillingwells	424001	CJ05	101364	2144	2,122,488
1.00	46940	STA 1-E Cells 3 & 4	402000	BB04	101358	NR	8,021,632
1.00	46941	STA 1-E Cells 3 & 4	401003	BB04	101358	NR	1,861,731
1.00	46942	STA 1-E Cells 3 & 4	401000	BB04	101358	NR	4,184,232
1.00	46936	STA1-W Refurbishments	402000	BB04	101280	NR	5,737,370
1.00	46935	STA1-W Refurbishments	406000	BB04	101280	NR	9,262,630
53.00	Total	580800 - Capital Outlay - Water Control Structures					\$740,065,143
	Total	Capital - Construction					\$784,374,067
	Total	ENGINEERING & CONSTRUCTION SECTION					\$884,931,273

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$133,640
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,476
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,783
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
12.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$74,449
	Total	Personal Services					\$294,327
1.00	23023	Office Supplies	101000	MR95	NR	NR	500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$500
1.00	23022	Business Travel	101000	MR95	NR	NR	9,000
1.00	Total	542100 - Oper Expense - District Travel					\$9,000
	Total	Operating Expenses					\$9,500

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	COMMUNICATION & PUBLIC ENAGAGEMENT					<u>\$303,827</u>

6010230000 OFFICE OF CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$254,800
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,492
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,631
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,536
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$389,117
	Total	OFFICE OF CHIEF OF STAFF					\$389,117

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$700,377
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$53,578
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,462
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,463
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,780
18.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$25,585
	Total	Personal Services					\$1,007,252
1.00	35507	Canal Condition Assesment Prg (Yr 2 of 5)	203000	CA07	NR	NR	700,000
1.00	Total	530100 - Cont Serv - External Provider					\$700,000
1.00	13663	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	33562	BCB Water Quality Projects	203000	JG03	NR	NR	500,000

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 545000 - Oper Expense - Interagency Local					\$500,000
		Total Contracts					\$1,200,100
1.00	13671	Maps & Blueprints	203000	JG00	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$50
1.00	13681	Parts & Supplies - Other	203000	JG00	NR	NR	100
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	JG00	NR	NR	50
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$50
1.00	13680	Office Supplies	203000	JG00	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	710
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$710
1.00	15087	Training & Conferences	203000	JG00	NR	NR	3,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,500

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14346	District Business Travel	203000	JG00	NR	NR	7,000
1.00		Total 542100 - Oper Expense - District Travel					\$7,000
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00		Total 542300 - Oper Expense - Travel for Training					\$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	820
1.00		Total 542400 - Oper Expense - Professional Licenses					\$820
1.00	22963	Postage	203000	JG00	NR	NR	50
1.00		Total 543600 - Oper Expense - Postage					\$50
		Total Operating Expenses					\$14,780
		Total BIG CYPRESS BASIN SERVICE CENTER					\$2,222,132

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$242,736
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,569
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,085
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$349,032
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	60,000
2.00	Total	530100 - Cont Serv - External Provider					\$70,000
1.00	17083	POLITICO Pro	101000	MR95	NR	NR	3,100
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$3,100
	Total	Contracts					\$73,100

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21683	Business Travel	101000	MR95	NR	NR	2,280
1.00		Total 542100 - Oper Expense - District Travel					\$2,280
		Total Operating Expenses					\$2,280
		Total OFFICE OF OPEN GOVERN & MEDIA RELATIONS					\$424,412

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					\$495,852
6.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,933
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$67,586
6.00		Total 521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00		Total 521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00		Total 521130 - Fringe Benefits - Vision Insurance					\$822
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,542
		Total Personal Services					\$715,420
1.00	14316	Video Equipment	101000	MR95	NR	NR	15,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	30702	Public Engagement & Outreach Materials	101000	MR95	NR	NR	10,000
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	4,350
2.00		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$14,350
		Total Contracts					\$29,350

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	1,625
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	15723	Office Supplies	101000	MR95	NR	NR	5,975
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,975
1.00	15660	Business Travel	101000	MR95	NR	NR	4,500
1.00	Total	542100 - Oper Expense - District Travel					\$4,500
	Total	Operating Expenses					\$12,100
	Total	COMMUNICATION SECTION					\$756,870

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$674,253
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$51,581
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$107,545
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,466
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$965,657
1.00	20011 C-51 Sediment Trap Survey		101000	JC01	NR	NR	17,500
1.00	Total	530100 - Cont Serv - External Provider					\$17,500
	Total	Contracts					\$17,500
	Total	EVERGLADES & LOCAL PROJECT COORDINATION					\$983,157

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$712,317
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,492
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$104,344
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$150,140
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,056
	Total	Personal Services					\$1,035,925
1.00	21003	Intergovernmental & Local Community Outr	101000	MR95	NR	NR	4,700
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$4,700
1.00	13295	Legislative Cooperative Position	202000	MR96	NR	NR	27,000
1.00	Total	530900 - Cont Serv - Professional					\$27,000
1.00	16046	IRL Tag Program - Martin	212000	JA02	NR	79	25,507
1.00	16048	IRL Tag Program - Palm Beach	212000	JA02	NR	79	21,326
1.00	16047	IRL Tag Program - St. Lucie	212000	JA02	NR	79	16,167

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00		Total 545000 - Oper Expense - Interagency Local					\$63,000
		Total Contracts					\$94,700
1.00	15734	Office Supplies	101000	MR95	NR	NR	300
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$300
1.00	15677	Business Travel	101000	MR95	NR	NR	1,365
1.00	13290	Business Travel	101000	MR91	NR	NR	7,000
2.00		Total 542100 - Oper Expense - District Travel					\$8,365
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$200
		Total Operating Expenses					\$8,865
		Total REGIONAL & COMMUNITY RELATIONS UNIT					\$1,139,490

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$242,716
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,568
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,082
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$766
	Total	Personal Services					\$353,768
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
1.00	Total	530100 - Cont Serv - External Provider					\$4,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500
1.00	Total	-					

6710247000 OFFICE OF THE DISTRICT CLERK

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total	530602	- Cont Serv - Maint & Repairs - Computer Software			\$4,500
		Total	Contracts				\$12,500
1.00	15719	Office Supplies	101000	MR82	NR	NR	2,477
1.00		Total	541510	- Oper Expense - Parts,Supp - Office			\$2,477
1.00	12027	Meeting Expenses - GB Services	101000	MR82	NR	NR	50,000
1.00	12440	Meeting Expenses - WRAC	101000	MR83	NR	NR	2,000
2.00		Total	541901	- Oper Expense - Meeting Expenses			\$52,000
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	50,000
1.00		Total	542100	- Oper Expense - District Travel			\$50,000
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	745
1.00		Total	542310	- Oper Expense - Memberships, Dues and Fees			\$745
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,900
1.00		Total	543300	- Oper Expense - Other Fees			\$1,900
		Total	Operating Expenses				\$107,122
		Total	OFFICE OF THE DISTRICT CLERK				\$473,390

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	114,297
1.00	24240	Tax Collector Fees - District	101000	MB79	NR	NR	690,541
1.00	15607	Tax Collector Fees - District	101000	MB79	NR	NR	865,802
1.00	62	Tax Collector Fees - District	101000	MB79	NR	NR	605,313
1.00	65	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	191,000
1.00	15608	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	603,933
1.00	63	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	323,123
1.00	24233	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	954,877
1.00	15609	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,142,047
10.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,719,933
1.00	12525	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	BZ00	NR	NR	1,916
1.00	24235	Property Appraiser Fees - BCB	203000	MB79	NR	NR	60,000
1.00	69	Property Appraiser Fees - BCB	203000	MB79	NR	NR	170,703
1.00	15594	Property Appraiser Fees - District	101000	MB79	NR	NR	243,580
1.00	15595	Property Appraiser Fees - District	217000	BZ00	NR	NR	72,728
1.00	67	Property Appraiser Fees - District	101000	MB79	NR	NR	825,505
1.00	24234	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	83,586
1.00	70	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	192,577
1.00	68	Property Appraiser Fees - Okeechobee	202000	MB79	NR	NR	776,272
10.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,430,067
	Total	Operating Expenses					\$8,150,000
	Total	FEES					\$8,150,000

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15099	CERP - Central Service Indirect Costs	101000	MB85	NR	NR	-4,500,000
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	4,500,000
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	46846	SB1638 COPS Debt Service Principal	214001	P201	NR	2144	7,372,770
1.00	46845	SB1638 COPS Debt Service Principal - EFA	214001	B599	NR	2144	9,122,230
2.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					\$16,495,000
1.00	46844	SB1638 COPS Debt Service Interest	214001	P201	NR	2144	6,156,956
1.00	46843	SB1638 COPS Debt Service Interest - EFA	214001	B599	NR	2144	7,617,919
2.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					\$13,774,875
	Total	Debt					\$30,269,875
	Total	DEBT SERVICE					\$30,269,875

999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	28,237,787
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves - Contingency					\$58,980,522
	Total	Reserves					\$58,980,522
	Total	DISTRICT RESERVES					\$58,980,522

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	53,297
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,534,317
1.00	35516	Self Insurance Charges	217000	BZ00	NR	NR	53,919
1.00	35515	Self Insurance Charges	203000	CZ99	NR	NR	7,977
1.00	35514	Self Insurance Charges	202000	CZ99	NR	NR	192,614
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	1,225,676
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	364,265
1.00	35513	Self Insurance Charges	101000	MB85	NR	NR	245,490
8.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$3,677,555</u>
	Total	Operating Expenses					<u>\$3,677,555</u>
	Total	DISTRICT WIDE					<u>\$3,677,555</u>
	Grand Total						<u>\$1,630,332,002</u>



Ron DeSantis, Governor

SFWMD Governing Board

- Chauncey Goss, Chairman
- Scott Wagner, Vice Chairman
- Ron Bergeron Sr.
- Ben Butler
- Charlie E. Martinez
- Cheryl Meads
- Charlette Roman
- Jay Steinle

SFWMD Executive Management

- Drew Bartlett, Executive Director
- John Mitnik, Asst. Executive Director & Chief Engineer
- Jennifer Smith, Chief of Staff
- Jill Creech, Regulation Director
- Lucine Dadrian, Engineering, Construction & Modeling Director
- Maricruz Fincher, General Counsel
- Lawrence Glenn, Water Resources Director
- Candida Heater, Administrative Services Director
- Lisa Koehler, Big Cypress Basin Administrator
- Taniel Koushajian, Chief Communications & Public Policy Officer
- Dr. Carolina Maran, Chief of District Resiliency
- Akin Owosina, Chief Information Officer
- Jennifer Reynolds, Ecosystem Restoration Director
- Rich Virgil, Field Operations Director

Shawn Hamilton, Secretary,
Florida Department of
Environmental Protection

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3301 Gun Club Road
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