

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2025 - 0808

A Resolution of the Governing Board of the South Florida Water Management District to implement from the 2025 Legislative Session Senate Bill 2500 General Appropriations Act Specific Appropriations 1531E and 1531I Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Everglades Restoration Comprehensive Everglades Restoration Plan (CERP) - from the Land Acquisition Trust Fund in an amount of \$95,500,000; and authorize an amendment to the Adopted Fiscal Year 2024-2025 Budget; providing an effective date.

WHEREAS, The Governor signed into the Laws of Florida, Chapter 2025-198 Senate Bill No. 2500 which includes, Specific Appropriations 1531E and 1531I Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Everglades Restoration Comprehensive Everglades Restoration Plan (CERP) - from the Land Acquisition Trust Fund; and

WHEREAS, the Executive Director of the District, or designee, is authorized to request distribution, transfer, release, and reimbursement of appropriations, through the General Appropriations Acts, consistent with Florida Statutes including Chapter 216, Chapter 373, and Chapter 375; and

WHEREAS, the Governing Board of the District on September 24, 2024, adopted Resolution No. 2024 - 0930 "Adopting the Final Budget for Fiscal Year 2024-2025"; and

WHEREAS, the Governing Board of the District authorizes an amendment to the Adopted Fiscal Year 2024-2025 Budget to recognize \$95,500,000 of Intergovernmental Revenue from the Florida Department of Environmental Protection (DEP) for Specific Appropriations 1531E and 1531I; and

WHEREAS, pursuant to Section 373.536(4), Florida Statutes, if the District receives unanticipated funds after the adoption of the final budget, the final budget may be amended, following review and approval by the Executive Office of the Governor; and

WHEREAS, pursuant to Section 373.536(4), Florida Statutes, the notice of intention to amend was published in the notice of the Governing Board meeting at which the Budget Amendment will be considered; and

WHEREAS, implementation of this Budget Amendment is contingent upon approval by the Executive Office of the Governor; and

WHEREAS, consistent with specific appropriations 1531E and 1531I and in accordance with the procedures set forth in the executed agreements, the DEP shall disburse to the District \$95,500,000.

Resolution No. 2025 - 0808

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The Governor signed into the Laws of Florida, Chapter 2025-198 Senate Bill No. 2500 General Appropriations Act which includes Specific Appropriations 1531E and 1531I Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Everglades Restoration Comprehensive Everglades Restoration Plan (CERP).

Section 2. The Governing Board of the South Florida Water Management District does hereby authorize the Executive Director of the District, or designee, to execute funding agreements with the DEP and to request distribution, transfer, release, and reimbursement to implement Specific Appropriations 1531E and 1531I. Any such reimbursement requests are hereby authorized.

Section 3. Funds disbursed from the DEP to the District to implement Specific Appropriations 1531E and 1531I shall be subject to the requirements of Section 215.97, Florida Statutes (The Florida Single Audit Act), and Section 216.181(16)(b), Florida Statutes.

Section 4. The Governing Board of the District hereby approves amending the Adopted Fiscal Year 2024-2025 Budget in the amount of \$95,500,000 as presented in Exhibit "A," which is attached hereto and made part hereof.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 14th day of August, 2025.



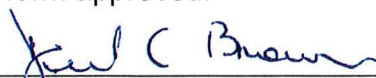
Attest:


District Clerk/Secretary

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD
By:


Scott Wagner, Vice Chairman, for
Chauncey P. Goss, II, Chairman

Legal form approved:

By: 
Office of Counsel

Print name:

Derek C. Brown

Exhibit A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2025 - 0808
FISCAL YEAR 2024-2025 BUDGET AMENDMENT

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	22,462,308	95,150,079	77,858,869	-	15,332,046	210,803,302
Net Assets, beginning of year	-	-	-	13,157,049	-	13,157,049
Sub-Total	22,462,308	95,150,079	77,858,869	13,157,049	15,332,046	223,960,351
Encumbrances Funded By Future Cash Reimbursement	589,615	148,932,564	577,327,277	-	-	726,849,456
Encumbrances Funded By Fund Balance	17,624,463	58,230,562	200,080,060	93,394	-	276,028,479
Total Estimated Fund Balance and Net Assets, beginning of year	40,676,386	302,313,205	855,266,206	13,250,443	15,332,046	1,226,838,286
Estimated Revenues						
Ad Valorem- District-wide	152,953,244	-	-	-	-	152,953,244
Ad Valorem- Okeechobee Basin	-	150,531,163	-	-	-	150,531,163
Ad Valorem- Big Cypress Basin	-	14,304,767	-	-	-	14,304,767
Ad Valorem - Everglades Restoration	-	47,976,306	-	-	-	47,976,306
Agricultural Privilege Taxes	-	10,722,932	-	-	-	10,722,932
Intergovernmental	4,554,602	218,583,438	877,566,726	-	-	1,100,704,766
Licenses, Permits & Fees	3,616,000	98,000	-	-	-	3,714,000
Investment Income	1,800,000	2,447,272	1,968,472	40,362	-	6,256,106
Miscellaneous	928,401	6,756,091	-	-	-	7,684,492
Health Insurance	-	-	-	36,430,604	-	36,430,604
Self Insurance	-	-	-	3,677,555	-	3,677,555
Total Estimated Revenues	163,852,247	451,419,969	879,535,198	40,148,521	-	1,534,955,935
Fiscal Year 2024-2025 Amended Revenue						
Intergovernmental	-	-	95,500,000	-	-	95,500,000
Total Amended Estimated Revenues	163,852,247	451,419,969	975,035,198	40,148,521	-	1,630,455,935
Operating Transfers (Net)	(23,621,007)	(80,070,625)	103,662,752	-	28,880	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$180,907,626	\$673,662,549	\$1,933,964,156	\$53,398,964	\$15,360,926	\$2,857,294,221
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	247,365	250,913	-	10,688,344	-	11,186,622
Land Acquisition, Restoration and Public Works	119,040	473,939	-	-	-	592,979
Operation and Maintenance of Lands and Works	12,478,841	25,279,033	126,354,105	18,156,136	-	182,268,115
Regulation	603,315	-	-	3,884,017	-	4,487,332
Outreach	1,447,403	27,000	-	-	-	1,474,403
District Management and Administration	18,080,221	-	-	7,420,024	-	25,500,245
Administrative Services & Executive Offices Total	32,976,185	26,030,885	126,354,105	40,148,521	-	225,509,696
Big Cypress Basin						
Water Resources Planning and Monitoring	-	1,150,043	-	-	-	1,150,043
Land Acquisition, Restoration and Public Works	61,814	-	-	-	-	61,814
Operation and Maintenance of Lands and Works	25,664	948,759	-	-	-	974,423
Outreach	-	35,852	-	-	-	35,852
Big Cypress Basin Total	87,478	2,134,654	-	-	-	2,222,132
Ecosystem Restoration						
Water Resources Planning and Monitoring	526,725	122,141	-	-	-	648,866
Land Acquisition, Restoration and Public Works	4,062,121	62,495,234	3,002,326	-	-	69,559,681
Operation and Maintenance of Lands and Works	552,928	5,310,321	117,425	-	28,880	6,009,554
District Management and Administration	15,103	-	-	-	-	15,103
Ecosystem Restoration Total	5,156,877	67,927,696	3,119,751	-	28,880	76,233,204
Engineering, Construction & Modeling						
Water Resources Planning and Monitoring	6,304,538	3,313,151	50,000	-	-	9,667,689
Land Acquisition, Restoration and Public Works	2,919,189	4,919,301	813,832,714	-	-	821,671,204
Operation and Maintenance of Lands and Works	8,255,775	39,653,098	128,003,763	-	-	175,912,636
Regulation	62,468	-	-	-	-	62,468
District Management and Administration	1,358	-	-	-	-	1,358
Engineering, Construction & Modeling Total	17,543,328	47,885,550	941,886,477	-	-	1,007,315,355
Field Operations Division						
Water Resources Planning and Monitoring	126,419	962,767	-	-	-	1,089,186
Land Acquisition, Restoration and Public Works	19,155	7,241,496	526,500	-	-	7,787,151
Operation and Maintenance of Lands and Works	13,436,639	144,277,084	13,801,620	-	-	171,515,343
Regulation	512,567	-	-	-	-	512,567
District Management and Administration	34,708	263	-	-	-	34,971
Field Operations Division Total	14,129,488	152,481,610	14,328,120	-	-	180,939,218

Exhibit A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2025 - 0808
FISCAL YEAR 2024-2025 BUDGET AMENDMENT

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
Information Technology Division						
Water Resources Planning and Monitoring	4,640,585	87,340	-	-	-	4,727,925
Land Acquisition, Restoration and Public Works	1,801,377	894,546	-	-	-	2,695,923
Operation and Maintenance of Lands and Works	12,701,105	10,398,801	-	-	-	23,099,906
Regulation	4,064,246	-	-	-	-	4,064,246
District Management and Administration	9,966,757	286,993	1,188,000	-	-	11,441,750
Information Technology Division Total	33,174,070	11,667,680	1,188,000	-	-	46,029,750
Regulation Division						
Water Resources Planning and Monitoring	12,400	-	-	-	-	12,400
Land Acquisition, Restoration and Public Works	-	89,773	-	-	-	89,773
Operation and Maintenance of Lands and Works	16,960	4,500	-	-	-	21,460
Regulation	16,046,327	-	-	-	-	16,046,327
Regulation Division Total	16,075,687	94,273	-	-	-	16,169,960
Water Resources Division						
Water Resources Planning and Monitoring	16,489,305	10,598,351	378,500	-	-	27,466,156
Land Acquisition, Restoration and Public Works	6,117,013	33,503,414	96,000	-	-	39,716,427
Operation and Maintenance of Lands and Works	188,289	2,904,318	57,000	-	-	3,149,607
District Management and Administration	2,545	-	-	-	-	2,545
Water Resources Division Total	22,797,152	47,006,083	531,500	-	-	70,334,735
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,796,124	-	-	-	1,796,124
Land Acquisition, Restoration and Public Works	-	30,269,875	-	-	-	30,269,875
Operation and Maintenance of Lands and Works	15,742,735	44,717,351	-	-	-	60,460,086
District Management and Administration	5,010,548	3,541,319	-	-	-	8,551,867
Res/Debt/Fees/Charges Total	20,753,283	80,324,669	-	-	-	101,077,952
Total Budgeted Expenditures	162,893,548	435,553,100	1,087,407,953	40,148,521	28,880	1,725,832,002
Encumbrances	18,214,078	207,163,126	777,407,337	93,394	-	1,002,877,935
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$180,907,626	\$642,716,226	\$1,864,815,290	\$40,241,915	\$28,880	\$2,728,709,937
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,685,599	-	3,685,599
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	9,471,450	-	9,471,450
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	434,245	-	-	-	434,245
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	7,759,619	-	-	-	7,759,619
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	13,689,938	13,689,938
Restricted for Fiscal Year 2025-26 - Fiscal Year 2028-29						
Big Cypress Basin	-	4,379,850	-	-	-	4,379,850
COPS-Everglades Forever Act - Debt service	-	-	312,154	-	-	312,154
Everglades Restoration (Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	-	64,000,000	-	-	64,000,000
Land Management (Lease Revenue)	-	5,059,833	2,645,699	-	-	7,705,532
Mitigation - Lake Belt	-	1,389,380	-	-	-	1,389,380
Mitigation - Wetland	-	11,701,497	2,191,013	-	1,642,108	15,534,618
Everglades Monitoring (Everglades License Tag)	-	79,459	-	-	-	79,459
Indian River Lagoon Estuarine Projects (IRL Tag)	-	61,446	-	-	-	61,446
Committed for Fiscal Year 2025-26 - Fiscal Year 2028-29	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	30,946,323	69,148,866	13,157,049	15,332,046	128,584,284
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$180,907,626	\$673,662,549	1,933,964,156	53,398,964	15,360,926	2,857,294,221

Notes:

1. \$95.5 million amendment: Engineering, Construction & Modeling Division, Capital Projects Fund, Land Acquisition, Restoration and Public Works Program
2. Updated carryforward encumbrance from Fiscal Year 2023-2024



RON DESANTIS
GOVERNOR

STATE OF FLORIDA
Office of the Governor

THE CAPITOL
TALLAHASSEE, FLORIDA 32399-0001

www.flgov.com
850-717-9418

EOG# O-0032

August 12, 2025

Mr. Drew Bartlett, Executive Director
South Florida Water Management District
3301 Gun Club Road
West Palm Beach, Florida 33406

Dear Mr. Bartlett:

Pursuant to your request, Budget Amendment #1, dated July 24, 2025, and in accordance with section 373.536(4)(c), *Florida Statutes*, the Executive Office of the Governor hereby approves the amendment to your district's final budget for Fiscal Year 2024-25 as requested.

Sincerely,

A handwritten signature in black ink, appearing to read "Erika Roth-Prado".

Erika Roth-Prado, Deputy Director of Budget
Office of Policy and Budget

ERP/ggh

cc: Department of Environmental Protection, Division of Administrative Services