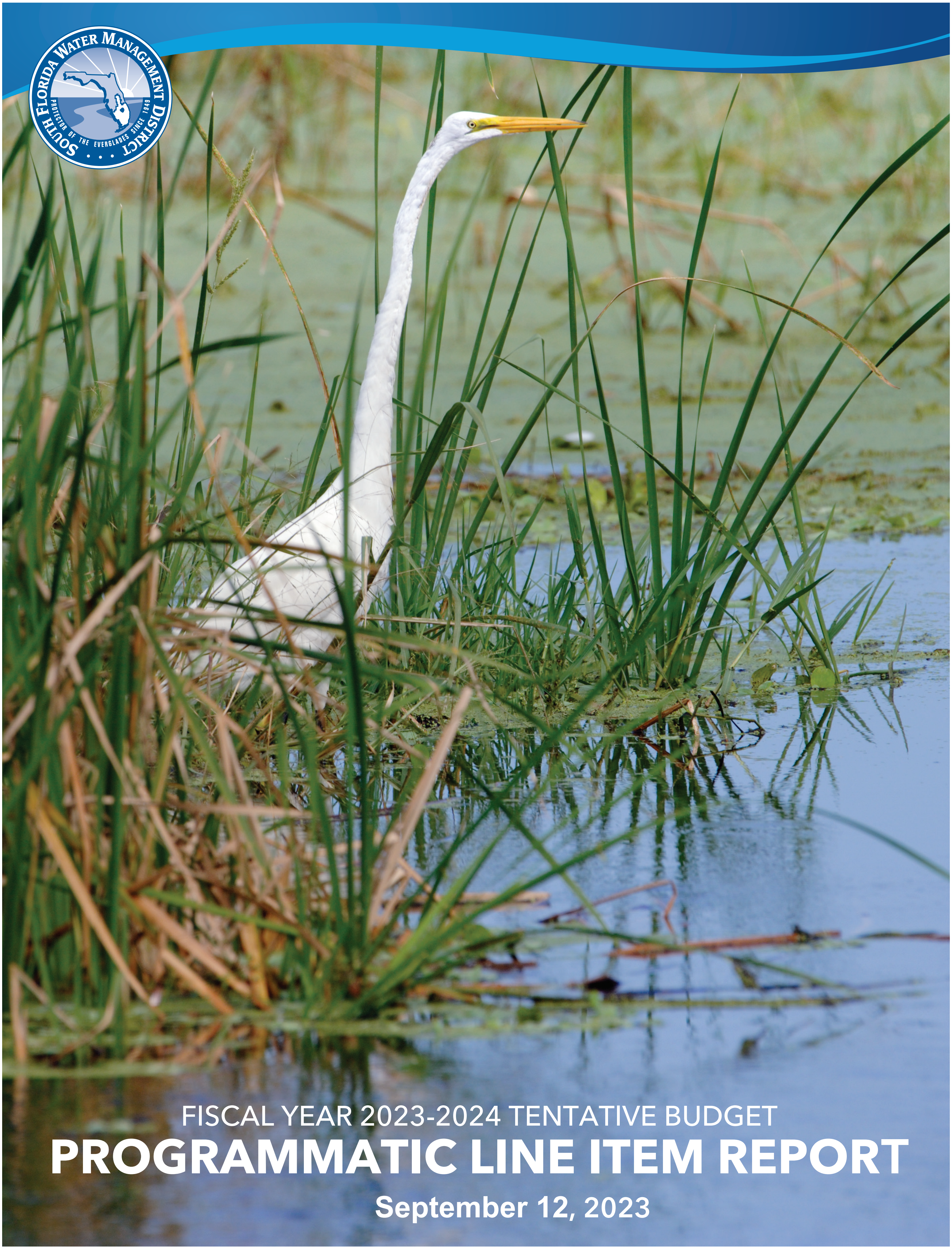
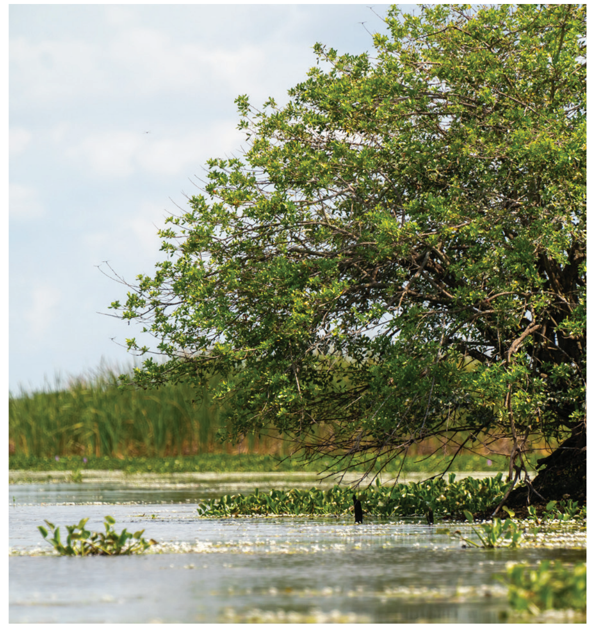


FISCAL YEAR 2023-2024 TENTATIVE BUDGET

PROGRAMMATIC LINE ITEM REPORT

September 12, 2023



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South Florida Water Management District
Fiscal Year 2023-2024 Tentative Budget
Programmatic Line Item Report
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Regulation Total			**24,395,707**	
Outreach	MR95	Public Information	1,400,590	413
	MR96	Lobby/Legislative Affairs	31,500	415
Outreach Total			**1,432,090**	
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	AA02	Exotic Plant Control	25,094,220	4
	AA03	Public Use and Security	1,393,346	8
	AA04	Contracted Land Mgmt Serv	925,272	11
	AA05	Restoration & Monitoring	9,773,248	12
	AA09	Land Management Planning	267,180	14
	AA11	Equip & Infrastructure Maint	1,343,010	15
	AA12	Mechanical Vegetation Con	621,528	19
	AC06	Taxes	3,428,815	21
	AC07	Administration	2,192,640	23
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	AV99	Land Stewardship Fleet Overhead	4,974	27
	AZ00	Land Stewardship Prog Sup	1,274,019	28
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	BB45	Structure Maintenance	3,663,611	190
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	BB47	Pump Station Maintenance	6,039,021	198
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	BB51	Mowing	482,677	210
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	CA04	Structure/Bridge Mod/Rep	11,495,031	35
	CA05	O&M Facility Construction	12,236,448	36
	CA07	Canal/Levee Maint/Canal C	6,833,447	37
	CA24	Structure Inspections	6,231,608	38
	CA34	Survey Support	621,353	39
	CA35	Engineering Support	1,883,958	40
	CA55	Resiliency Initiatives	23,724,214	42
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	CA80	Other USACE Projects	210,354	45
	CD01	Contamination Assessments	514,087	46
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	CF01	Construction	1,254,370	57
	CF02	Structure Maintenance	12,259,081	59

Operation and Maintenance of Lands and Works	CF03	Structure Overhaul	1,876,859	70
	CF05	Pump Station Maintenance	12,140,788	72
	CF06	Pump Station Refurbishmen	177,216	89
	CG01	Levee Maintenance	9,821,366	90
	CG03	Mowing	6,736,714	97
	CG04	Tree Management	2,586,975	100
	CG05	Canal Maintenance	987,689	102
	CI03	Automotive-Depts Outside	1,528,596	104
	CI04	Other Equipment Maintenance	310,482	107
	CJ05	Telemetry Maintenance	7,223,743	109
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	CK02	Biocontrol Exotic Plant	995,661	124
	CK03	Terrestrial Plant Control	2,422,568	125
	CK04	Exotic Plant Control	9,188	129
	CK05	Exotic Animal Management	1,350,567	130
	CK06	Blue-Green Algae Response	500,000	131
	CL03	Permitting	947,387	132
	CL04	Compliance/Enforcement	1,657,476	134
	CO03	Field Station Maintenance	2,955,770	135
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	CZ99	O&M Program Support	65,535,278	172
	MB41	Preventative Maint & Op P	6,997,071	369
	MS10	Emergency Management	149,943	417
	MS20	Safety Management	484,943	418
	MS30	Security Management	694,974	420
	MV01	Pumping Operations - Fleet	265,645	422
	SA14	Flood Protection LOS and Sea Level Rise Resiliency	1,735,877	327
	CZ15	Drone Program	114,691	171
	BB03	Proj Culvert Repl/Rep/Mod	5,000	180
Operation and Maintenance of Lands and Works Total			**370,982,531**	
Land Acquisition, Restoration and Public Works	B199	Restoration Strategies Pr	2,875,264	176
	B599	Expedited Proj Prog Supp	16,754,113	177
	BB30	STA Capital Construction	10,221,272	184
	BD08	EFA Reg Source Cntrl Prog	1,038,227	233
	BH01	Long-Term Plan Program Ma	164,728	239
	DB01	Water Supply Plan Implementation	264,209	428
	DD01	Regulatory Initiatives	396,726	431
	DE01	Alt Water Supply - DW	22,121,403	432
	FA07	Construction Monitoring &	523,060	262
	FA08	Hydrologic Monitoring & N	243,975	263
	FA12	Integrated Ecosystem Stud	2,287,761	264
	FB01	KCOL Long-Term Management	70,085	266
	FD01	Restor Proj Real Estate	44,093	267
	FZ00	KR Program Support	130,202	268
	I516	Taylor Creek Reservoir	13,028,633	270
	I517	Lakeside Ranch STA	34,477	271
	I521	Brady Ranch	38,877	272
	IO01	LORSS	62,646	273
	IP06	Watershed P Reduction Pro	79,224	277
	IP14	Regional P Control Project	573,568	280
	IP50	Phase II Technical Plan	14,814,456	282
	IS04	Alternate Storage Project	35,746,637	286
	IZ10	LAKE OKEECHOBEE IT SUPPORT	2,660,790	290
	JD01	Local Initiatives	3,011,788	464
	JI51	Caloosahatchee R/Est Proj	33,398,688	475

Land Acquisition, Restoration and Public Works	P100	CERP Projects (Budget only)	299,141	292
	P101	Lake Okeechobee Watershed	50,585,330	294
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	P107	Indian River Lagoon - Sou	50,586,671	296
	P108	EAA Storage Reservoirs P	62,034	301
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	P117	North Palm Beach County P	15,289,417	304
	P128	Biscayne Bay Coastal Wetl	16,771,210	305
	P130	Picayune Strand Restoration	326,265	307
	P145	Broward County WPA	81,024	308
	P151	Central Everglades Study	201,069,292	309
	P201	Program Management & Supp	14,563,185	311
	P203	Recover	466,365	313
	P207	Data Management Plan	50,395	315
	P209	Interagency Modeling Cent	1,384,566	316
	P210	Adaptive Assessment & Mon	1,942,255	317
	PB01	Ten Mile Creek WPA CRP	9,377	319
	PH99	CERP Program Indirect & R	38,522,741	320
	PK03	C-111/MWD/CSOP	10,039,544	322
	SU01	USACE Monitoring	1,788,823	343
	SU41	USACE CSSS Monitoring	68,067	346
	IO03	Herbert Hoover Dike Rehab	12,880	274
	JA51	St. Lucie River/Est Proj	500,000	456
Land Acquisition, Restoration and Public Works Total			**655,512,704**	
District Management and Administration	MA10	Agency Mgm & Coordination	1,030,841	351
	MA20	Manage Dist Invest & Debt	187,890	352
	MA30	Legal Services	3,208,738	353
	MA40	Perform Audits & Investing	891,367	355
	MB12	Budget Development/Report	1,599,946	357
	MB20	Purchasing Services	719,755	358
	MB21	Contract Services	1,742,953	360
	MB30	Annual Financial Reporting	639,259	361
	MB31	Accounts Payable Process	568,946	363
	MB32	Accounts Receivable Proc	255,338	364
	MB33	Grant Accounting	325,956	365
	MB34	G/L Accounting	232,976	366
	MB39	Asset Surplus Process	159,272	367
	MB40	Fixed Asset Inventory	57,835	368
	MB42	Business Operations Supp	496,309	376
	MB44	Cost Crediting	120,369	378
	MB50	Maint, monitor, ev/rt ins p	8,668,448	379
	MB52	Maintain & update Payroll	3,780	382
	MB61	Enterprise Project Mgmt	207,776	383
	MB62	Enterprise Process Mgmt	270,441	384
	MB63	Enterprise Business Intel	229,170	385
	MB79	Tax Collector/Property Ap	6,772,060	386
	MB84	Fleet Services	34,612	387
	MB85	Administrative Support	(616,510)	388
	MH10	Employment Staffing	1,046,132	390
	MH11	Training & Development	282,237	392
	MH12	Compensation Management	153,474	394
	MH13	Employee Relations/EEO	51,702	395
	MH14	Organizational Develop	303,146	396
	MI10	SAP Solutions Center	472,643	397
	MI20	IT Executive Direction	1,166,447	398
	MI21	IT Business Support	1,425,127	400
	MI40	Desktop Technology	491,830	401
	MI50	Application Development	2,920,980	402
	MI60	Systems Administration	1,474,072	403
	MI61	Telecommunications	437,740	404
	MI62	Network Support	1,135,557	405
	MI70	Geospatial Services	763,850	407
	MR80	Adm - Records Mgmt	193,440	408
	MR82	Administration - GB & EXE	289,896	409
	MR83	Administration - WRAC	79,964	411
	MR91	Public Infor - Intergov't	829,168	412
	MR97	Federal & Tribal Affairs	91,735	416
District Management and Administration Total			**41,416,667**	
Grand Total			**1,147,013,334**	

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.55		Total 510100 - Salaries and Wages - Regular					$371,325
1.00		Total 511100 - Salaries and Wages - Overtime					$3,120
6.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$28,645
6.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$56,231
5.55		Total 521110 - Fringe Benefits - Medical Insurance					$90,944
5.55		Total 521120 - Fringe Benefits - Dental Insurance					$6,771
5.55		Total 521130 - Fringe Benefits - Vision Insurance					$757
5.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$87
5.55		Total 521150 - Fringe Benefits - Long-Term Disability					$1,110
5.55		Total 521160 - Fringe Benefits - Life Insurance					$1,379
1.00	16062	Contract Burn Support - Upper Lakes	204000	5415182100	NR	NR	15,000
1.00	24673	Prescribe Fire Line Maint - Kiss/Okee	204001	5415182100	NR	NR	30,000
2.00		Total 530200 - Cont Serv - Land Management					$45,000
1.00	15451	Aerial Burn	204000	5415182100	NR	NR	28,000
1.00	18256	FDACS - Prescribed Burn (Grant 8004)	214001	5415182100	NR	8007	200,000
2.00		Total 530700 - Cont Serv - Equipment Rentals					$228,000
1.00	23961	Prescribe Burn Equip & Supp - All Region	202000	5415182100	NR	NR	12,500
1.00	14215	Prescribe burn PPE - All Regions	202000	5415182100	NR	NR	5,600
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$18,100
1.00	33504	Certifications & Training	202000	5415181900	NR	NR	900

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total	542100	-	Oper Expense - District Travel						$900
		Total	PRESCRIBED BURN								$852,369

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					$575,126
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$43,998
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$82,657
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$131,087
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,095
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$121
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					$2,032
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$437
1.00	34057	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR	NR	3,750,000
1.00	19941	Invasive Plant Monitoring	204001	5415182000	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring ($1M Match)	204001	5415182000	NR	NR	42,331
3.00		Total 530100 - Cont Serv - External Provider					$3,796,453
1.00	35496	Land Management Recreational Activities	101000	5415181900	NR	NR	969,924
1.00	35497	Land Management Recreational Activities	202000	5415181900	NR	NR	3,385
2.00		Total 530200 - Cont Serv - Land Management					$973,309
1.00	34975	8.5 SMA Mod-Exotics (Cost-Share)	202002	5415182000	NR	3003	33,000
1.00	34875	8.5 SMA Mod-Exotics (Non-Reimbursable)	202000	5415182000	NR	NR	300,000
1.00	35047	BBCW Culter-Exotics	202002	5415182000	NR	NR	21,000
1.00	35376	BBCW Deering-Exotics	202002	5415182000	NR	3007	4,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35276	BBCW L31E #2-BBCW L31E #2 - Exotics	202002	5415182000	NR	3007	6,500
1.00	35305	BBCW L31E #4-Exotics	202002	5415182000	NR	NR	5,000
1.00	34211	BBCW L31E #4-Exotics	202002	5415182000	NR	NR	2,000
1.00	34883	C111 Normal-Veg Mgmt Non-Reimburs	202000	5415182000	NR	NR	470,000
1.00	34858	C111 SD #8-Exotics	202000	5415182000	NR	NR	185,290
1.00	34872	C111 SD #8a-Exotics	202000	5415182000	NR	NR	278,600
1.00	34865	C111 Spreader-Exotics (Cost-Share)	202002	5415182000	NR	3006	233,475
1.00	35008	C23/C24 Sec C-Invasive Exotic Treatment	202000	5415182000	NR	NR	16,000
1.00	34816	Faka U PS-Vegetation Mgmt	101002	5415182000	NR	3008	992,309
1.00	16127	Invasive Plant Monitoring	202000	5415182000	NR	NR	3,547
1.00	27261	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	18,316
1.00	16299	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	1,395,284
1.00	16298	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	586,400
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	5415182000	NR	NR	1,000,000
1.00	17149	Lygodium Control Kissimmee	101003	5415182000	NR	NR	153,050
1.00	21041	Melaleuca Mgmt. FWC ($1M Match)	225000	5415182000	NR	9350	907,750
1.00	19946	Melalu & Other Exotic Cntrl (FWC $1M)	207000	5415182000	NR	NR	1,000,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	675,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	2,325,000
1.00	27301	Merritt PS - Vegetation Mgmt	225000	5415182000	NR	2035	5,000
1.00	34824	Merritt PS-Vegetation Mgmt	101002	5415182000	NR	3008	2,221,267
1.00	34814	Miller PS-Vegetation Mgmt	101002	5415182000	NR	3008	827,516
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214002	5415182000	NR	2111	2,000,000
1.00	13506	Upland Exotic Control ($1M Match)	204001	5415182000	NR	NR	46,869
1.00	34825	8.5 SMA Mod-Exotic Plant Control	202000	5415182100	NR	NR	93,750
1.00	34946	BCWPA C11 MA-Exotic Plant Control	202002	5415182100	NR	3010	25,000
1.00	26032	CREW Marsh Willow Treatment	203000	5415182100	NR	NR	50,000
1.00	23963	Exotic Plant Control - Dupuis Management	204001	5415182100	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	5415182100	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	5415182100	NR	95	150,000
1.00	24675	Exotics - Crew	204000	5415182100	NR	NR	47,731
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	100,000
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	5415182100	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	5415182100	NR	9350	50,000
1.00	21711	Exotics - Dupuis	202000	5415182100	NR	NR	46,811
1.00	15558	Exotics - FL Gulf Coast	211012	5415182100	NR	NR	15,000
1.00	27147	Exotics - Hobe Sound Ranch	204000	5415182100	NR	NR	20,250
1.00	22715	Exotics - Hobe Sound Ranch	204000	5415182100	NR	NR	4,750

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15534	Exotics - Kiss/Okee	204000	5415182100	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	5415182100	NR	NR	15,000
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	5415182100	NR	95	38,189
1.00	15544	Exotics - London Creek	202000	5415182100	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	5415182100	NR	9350	50,000
1.00	15581	Exotics - Model Lands	202000	5415182100	NR	NR	30,000
1.00	19342	Exotics - Pennsuco	211021	5415182100	NR	NR	67,793
1.00	15556	Exotics - Reedy Creek	202000	5415182100	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	5415182100	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	5415182100	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	5415182100	NR	NR	45,360
1.00	30054	Exotics - Upper Lakes	204000	5415182100	NR	NR	80,141
1.00	24674	Exotics - Upper Lakes	204000	5415182100	NR	NR	50,592
1.00	15582	Exotics- C-111/Frog Pond	202000	5415182100	NR	NR	30,000
1.00	20048	Exotics- Cell 17/18	211002	5415182100	NR	NR	14,000
1.00	16203	Exotics- Kiss/Okee	225000	5415182100	NR	9350	62,766
1.00	19945	Exotics- Southern Glades	222000	5415182100	NR	95	35,000
1.00	20902	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	31,308
1.00	16205	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	23,692
1.00	30050	Exotics-BBCW Cutler-Exotics	222000	5415182100	NR	95	49,939
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	5415182100	NR	95	61
1.00	15545	Exotics-C-43 Project Area (Grant 87)	213000	5415182100	NR	87	8,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	5415182100	NR	85	25,000
1.00	15205	Exotics-Crew	203000	5415182100	NR	NR	125,000
1.00	15209	Exotics-Crew	204000	5415182100	NR	NR	2,269
1.00	14192	Exotics-DuPuis	225000	5415182100	NR	9350	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	45,516
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	6,484
1.00	16078	Exotics-Hungryland	225000	5415182100	NR	9350	50,000
1.00	15555	Exotics-Lamb Island	202000	5415182100	NR	NR	10,000
1.00	15293	Exotics-Medalist	202000	5415182100	NR	NR	20,000
1.00	16077	Exotics-Nubbin Slough	225000	5415182100	NR	9350	15,000
1.00	34871	IRL S PH2 Allap-Exotic Plant Control	202000	5415182100	NR	NR	262,500
1.00	34839	LOWRP IP-Exotic Plant Control	202000	5415182100	NR	NR	112,500
1.00	34863	LRWRP FW3-Exotics	202000	5415182100	NR	NR	210,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	5415182100	NR	NR	727,836
1.00	34906	S CREW-Veg Mgmt (Torpedo Grass)	202000	5415182100	NR	NR	50,000
1.00	34935	Site 1 Imp PH1-Exotic Plant Control	202002	5415182100	NR	3009	80,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15946	Smut Grass Treatment (Grant 95)	222000	5415182100	NR	95	135,000
81.00		Total 530301 - Cont Serv - Terrestrial Spraying					$19,456,645
1.00	15566	Chemicals - CREW	211004	5415182100	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	5415182100	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	5415182100	NR	9350	10,000
3.00		Total 540010 - Oper Expense - Inventory Chemicals					$14,000
1.00	34409	Boma AGI-Exotic Treatment	202000	5415182000	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,000
1.00	33503	Training - herb appl, CEUs-all techs	202000	5415181900	NR	NR	900
1.00		Total 542100 - Oper Expense - District Travel					$900
1.00	34245	Model Lands-Solid Waste Removal	202000	5415182100	NR	NR	2,000
1.00	34244	N Lake Belt-Solid Waste Removal	202000	5415182100	NR	NR	2,000
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					$4,000
		Total EXOTIC AND INVASIVE CONTROL					$25,094,220

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70		Total 510100 - Salaries and Wages - Regular					$293,377
3.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$22,443
3.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$41,643
3.70		Total 521110 - Fringe Benefits - Medical Insurance					$61,582
3.70		Total 521120 - Fringe Benefits - Dental Insurance					$4,514
3.70		Total 521130 - Fringe Benefits - Vision Insurance					$509
3.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$58
3.70		Total 521150 - Fringe Benefits - Long-Term Disability					$740
3.70		Total 521160 - Fringe Benefits - Life Insurance					$930
1.00	16195	Recreation- Portable Toilets	202000	5415182100	NR	NR	28,000
1.00		Total 530121 - Cont Serv - Water and Sewer Services					$28,000
1.00	33566	FWC STA Check Sta Operation	204000	5415182100	NR	NR	5,291
1.00	15289	FWC STA Check Sta Operation	204001	5415182100	NR	NR	24,709
2.00		Total 530200 - Cont Serv - Land Management					$30,000
1.00	26031	Recreation CREW Maintenance	203000	5415182100	NR	NR	50,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$50,000
1.00	16059	Recreation - Southern CREW Access Site	213000	5415182100	NR	87	20,000
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	5415182100	NR	NR	10,600
1.00	13260	Recreation East Coast Facilities O&M	202000	5415182100	NR	NR	50,000
1.00	13261	Recreation KR Facilities O&M	202000	5415182100	NR	NR	35,000
1.00	16206	Recreation Parking Areas	204000	5415182100	NR	NR	10,000
		530600 - Cont Serv - Maintenance and Repairs					

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24665	Recreation-CREW Trail Maint (Lee County)	202000	5415182100	NR	NR	9,000
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					$134,600
1.00	35069	10 Mi Creek-Recreation Facility Maint	202000	5415182100	NR	NR	12,500
1.00	35313	BBCW L31E #5b-Rec & Facility Maint	202002	5415182100	NR	NR	5,000
1.00	35068	Brady FEB-Recreation Facility Maint	202000	5415182100	NR	NR	12,500
1.00	35131	CEPP S S356E PS-S356E Boat Ramp Maint	202002	5415182100	NR	NR	10,000
1.00	35067	Grassy FEB-Recreation Facility Maint	202000	5415182100	NR	NR	12,500
1.00	35318	Hicpo Enhnce PH1-Recreation Facility Mai	202000	5415182100	NR	NR	5,000
1.00	35066	Kiss Rest Eval-Recreation Facility Maint	202000	5415182100	NR	NR	12,500
1.00	35182	Lksd R STA PH1 N-Recreation Facility Mai	202000	5415182100	NR	NR	12,500
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	5415182100	NR	NR	9,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	5415182100	NR	NR	55,000
1.00	27142	Recreation Site 1 Facilitiy Development	213000	5415182100	NR	85	8,000
1.00	27143	Recreation Site 1 Maintenance	213000	5415182100	NR	85	17,000
1.00	35065	WERP L28 S Cul-Recreation Facility Maint	202000	5415182100	NR	NR	12,500
13.00		Total 531100 - Cont Serv - General Maintenance					$184,000
1.00	35085	10 Mi Creek-FWC Law Enforcement Support	202000	5415182100	NR	NR	13,000
1.00	35092	8.5 SMA Mod-FWC Law Enforcement	202002	5415182100	NR	3003	13,800
1.00	35084	Brady FEB-FWC Law Enforcement Support	202000	5415182100	NR	NR	13,000
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	5415182100	NR	85	25,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	14,331
1.00	27146	FWC Law Enforce-Lake Marion Creek	204001	5415182100	NR	NR	1,155
1.00	27144	FWC Law Enforce-Lake Marion Creek	204001	5415182100	NR	NR	18,845
1.00	16092	FWC Law Enforcement - Allapattah	222000	5415182100	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	5415182100	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	5415182100	NR	NR	20,000
1.00	27145	FWC Law Enforcement - Reedy Creek	204001	5415182100	NR	NR	13,800

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13289	FWC Law Enforcement - STA Security	202000	5415182100	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	5415182100	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	5415182100	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	5415182100	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	5415182100	NR	NR	30,000
1.00	35083	Grassy FEB-FWC Law Enforcement Support	202000	5415182100	NR	NR	13,000
1.00	35094	Hicpo Enhnce PH1-FWC Law Enforcement	202000	5415182100	NR	NR	13,800
1.00	35082	Kiss Rest Eval-FWC Law Enforcement Suppo	202000	5415182100	NR	NR	13,000
1.00	35095	Lksd R STA PH1 N-FWC Law Enforcement	202000	5415182100	NR	NR	13,800
1.00	24702	Martin County SO Law Enforcement Dupuis	225000	5415182100	NR	9350	7,000
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	5415182100	NR	NR	15,000
1.00	13354	Security Services C-23 North ROW	202000	5415182100	NR	NR	4,000
1.00	35081	WERP L28 S Cul-FWC Law Enforcement Suppo	202000	5415182100	NR	NR	13,000
27.00		Total 531102 - Cont Serv - Security Services					$491,200
1.00	15296	Boundary & Entrance Signage	204000	5415182100	NR	NR	7,000
1.00	13259	Recreation Trailhead & Campground Maint.	204000	5415182100	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	5415182100	NR	9350	11,000
1.00	16075	Volunteer Program Supplies	225000	5415182100	NR	9350	3,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					$49,750
		Total PUBLIC USE AND SECURITY					$1,393,346

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15094	Land Mgmt Services - CREW Trust	225000	5415182100	NR	9350	109,272
1.00	15797	Land Mgmt Services - CREW Trust	203000	5415182100	NR	NR	50,000
2.00		Total 530100 - Cont Serv - External Provider					$159,272
1.00	34944	IRL S C25 Res STA-Surface Water Manageme	202000	5415182100	NR	NR	25,000
1.00	34945	IRL S C25 Res STA-Surface Water Manageme	202000	5415182100	NR	NR	25,000
1.00	34210	LOWRP IP-Surface Water Management	202000	5415182100	NR	NR	2,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000
1.00	16057	Land Mgmt Svcs Lox Mitigation Bank	211016	5415182100	NR	NR	325,000
1.00	15210	Land Mgmt Svcs (FWC) - CREW	204000	5415182100	NR	NR	24,500
1.00	15539	Land Mgmt Svcs (FWC) - CREW (Grant 87)	213000	5415182100	NR	87	24,500
1.00	15098	Land Mgmt Svcs - FWC - Dupuis	204001	5415182100	NR	NR	91,000
1.00	27661	Land Mgmt Svcs Corkscrew Mitigation Bank	211005	5415182100	NR	NR	200,000
9.00		Total 530200 - Cont Serv - Land Management					$766,000
		Total CONTRACTED LAND MANAGEMENT SERVICES					$925,272

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.80		Total 510100 - Salaries and Wages - Regular					$513,615
6.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$39,290
6.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$73,075
6.80		Total 521110 - Fringe Benefits - Medical Insurance					$112,380
6.80		Total 521120 - Fringe Benefits - Dental Insurance					$8,296
6.80		Total 521130 - Fringe Benefits - Vision Insurance					$932
6.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$107
6.80		Total 521150 - Fringe Benefits - Long-Term Disability					$1,360
6.80		Total 521160 - Fringe Benefits - Life Insurance					$1,706
9.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$23,246
1.00	34933	Faka U PS-T&E Monitoring - Manatee	101002	4411161000	NR	3008	79,104
1.00	34952	Merritt PS-T&E Monitor - Wading Birds	101002	4411161000	NR	3008	27,037
1.00	34937	Merritt PS-T&E Monitoring - Manatee	101002	4411161000	NR	3008	80,686
1.00	34860	IRL S PH2 Allap-Hydraulic modeling	202000	5415182100	NR	NR	200,000
1.00	34828	IRL S PH2 Allap-Terrestrial restoration	202000	5415182100	NR	NR	100,000
1.00	19343	Lake Belt Monitoring	219000	5415182100	100835	109	300,000
1.00	19343	Lake Belt Monitoring	219000	5415182100	NR	NR	300,000
7.00		Total 530100 - Cont Serv - External Provider					$1,086,827
1.00	35522	Pennsuco - LTM Willing Seller	211021	5415182000	NR	NR	36,301
1.00	35523	Pennsuco - LTM Willing Seller	701021	5415182000	NR	NR	28,880
2.00		Total 530200 - Cont Serv - Land Management					$65,181
1.00	33623	Cypress Creek Wetland Restoration Proj	214004	5415182100	101359	8008	279,900

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	33624	Cypress Crk Habitat Rest/Enh Grant	214001	5415182100	101359	NR	300,000
1.00	24226	C-139 Annex Restoration	219000	5613222000	100835	109	2,000,000
1.00	15891	C-139 Annex Restoration	219000	5613222000	100835	109	164,591
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,744,491
1.00	22712	Habitat Restoration Reforestation	204001	5415182100	NR	NR	33,200
1.00		Total 541500 - Oper Expense - Parts and Supplies					$33,200
1.00	24230	C-139 Land Management	419000	5415182100	NR	NR	69,542
1.00	15591	C-139 Annex Restoration	419000	5613222000	100835	110	5,000,000
2.00		Total 580740 - Capital Outlay - AUC Site Preparation					$5,069,542
		Total RESTORATION AND MONITORING					$9,773,248

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular						$184,996
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$14,153
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$27,045
2.25		Total	521110	-	Fringe Benefits - Medical Insurance						$36,868
2.25		Total	521120	-	Fringe Benefits - Dental Insurance						$2,745
2.25		Total	521130	-	Fringe Benefits - Vision Insurance						$309
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$35
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance						$579
		Total	LAND STEWARDSHIP LEASING								$267,180

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.85		Total 510100 - Salaries and Wages - Regular					$231,418
3.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$17,704
3.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$34,155
3.85		Total 521110 - Fringe Benefits - Medical Insurance					$63,089
3.85		Total 521120 - Fringe Benefits - Dental Insurance					$4,697
3.85		Total 521130 - Fringe Benefits - Vision Insurance					$529
3.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$61
3.85		Total 521150 - Fringe Benefits - Long-Term Disability					$770
3.85		Total 521160 - Fringe Benefits - Life Insurance					$939
1.00	14196	Fencing - Kissimmee River	204001	5415182100	NR	NR	51,500
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	5415182100	NR	87	25,000
2.00		Total 530116 - Cont Serv - Road Grading Services					$76,500
1.00	13296	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	5,000
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$10,000
1.00	16070	Land Mgmt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	13254	Land Mgmt Services - DOC - Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total 530200 - Cont Serv - Land Management					$116,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150
1.00	35128	Allapattah Rest-Canal Maintenance	202000	5415182100	NR	NR	10,000
1.00	35185	Allapattah Rest-Fence Maintenance	202000	5415182100	NR	NR	7,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35307	Allapattah Rest-Road and Berm Maint	202000	5415182100	NR	NR	5,000
1.00	24677	Canal & Culvert Maint - C139 (Non-Proj)	204000	5415182100	NR	NR	50,000
1.00	21712	Canal & Culvert Maint - Southern CREW	213000	5415182100	NR	87	91,979
1.00	27260	Canal & Culvert Maint - Southern CREW	213000	5415182100	NR	87	8,021
1.00	16093	Canal BMP Maint- C23/C24	222000	5415182100	NR	95	30,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	5415182100	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	202000	5415182100	NR	NR	3,600
1.00	23962	Canal Maintenance - Culvert Replacement	204001	5415182100	NR	NR	9,057
1.00	24672	Canal Maintenance - Culvert Replacement	204001	5415182100	NR	NR	40,943
1.00	34214	LOWRP IP-Road and Berm Maint	202000	5415182100	NR	NR	2,000
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	5415182100	NR	NR	45,000
15.00		Total 530600 - Cont Serv - Maintenance and Repairs					$348,700
1.00	15791	Shingle Creek Fleet	211025	5111172000	NR	NR	1,800
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,800
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	13,500
1.00	13257	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	10,000
1.00	13493	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	5,000
1.00	15548	Equipment Repair- CREW (Grant 87)	213000	5415182100	NR	87	10,000
1.00	15208	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$53,500
1.00	14188	Fencing-Upper Lakes	202000	5415182100	NR	NR	38,500
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	5415182100	NR	NR	34,500
3.00		Total 531100 - Cont Serv - General Maintenance					$88,000
1.00	35132	8.5 SMA Mod-Solid Waste Removal	202002	5415182100	NR	3003	10,000
1.00	15048	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	12,500
1.00	15550	Solid Wast Removal Site 1 (Grant 85)	213000	5415182100	NR	85	15,000
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00	13658	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	35,300
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$77,800

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30721	Bird Rookery Culvert Replacement	203000	5415182100	NR	NR	25,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	15,000
1.00	24666	Fencing Materials - Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	5415182100	NR	9350	5,000
1.00	15567	Road & Const Materials - Beltway Mit	211025	5415182100	NR	NR	7,000
1.00	24676	Road & Const Materials - C139 (Non-Proj)	204000	5415182100	NR	NR	10,000
1.00	15568	Road & Const Materials - CREW	211004	5415182100	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	5415182100	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	5415182100	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	14208	Road & Const Materials-Upper Lakes	202000	5415182100	NR	NR	7,200
11.00		Total 541300 - Oper Expense - Construction Materials					$100,200
1.00	33501	Safety Shoes	202000	5415182100	NR	NR	800
1.00		Total 541302 - Oper Expense - Safety Shoes					$800
1.00	33502	Non_sefety Shoes	202000	5415182100	NR	NR	1,200
1.00		Total 541303 - Operating Expense - Non-Safety Shoes					$1,200
1.00	15569	Small Tools & Equip-Shingle Creek	211025	5415182100	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	9,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$14,000
1.00	14218	Dupuis Facility Supplies	202000	5415182100	NR	NR	1,800
1.00	13337	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	36,448
2.00		Total 541500 - Oper Expense - Parts and Supplies					$38,248
1.00	15792	Shingle Creek Fleet	211025	5111172000	NR	NR	700
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$700
1.00	15570	Equipment Rental - CREW	211004	5415182100	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	5415182100	NR	NR	5,000
1.00	14221	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	8,000
3.00		541600 - Oper Expense - Rent/Lease Equipment					$28,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541600 - Oper Expense - Rent/Lease Equipment					
1.00	15579	Electric-Echerd Youth	202000	5415182100	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	5415182100	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					$34,200
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					$1,343,010

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60		Total 510100 - Salaries and Wages - Regular						$92,379
1.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$7,068
1.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$13,458
1.60		Total 521110 - Fringe Benefits - Medical Insurance						$26,219
1.60		Total 521120 - Fringe Benefits - Dental Insurance						$1,952
1.60		Total 521130 - Fringe Benefits - Vision Insurance						$220
1.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$22
1.60		Total 521150 - Fringe Benefits - Long-Term Disability						$320
1.60		Total 521160 - Fringe Benefits - Life Insurance						$390
1.00	27141	Road Maintenance - CREW	204001	5415182100	NR		NR	6,500
1.00		Total 530116 - Cont Serv - Road Grading Services						$6,500
1.00	24678	Levee/AGI Mowing - C139 (Non Proj)	204000	5415182100	NR		NR	45,000
1.00	15536	Veg Mgmt - Bellalago	211001	5415182100	NR		NR	5,000
1.00	15543	Veg Mgmt - Grassy Island(Grant 87)	213000	5415182100	NR		87	25,000
1.00	15538	Veg Mgmt - Lake Marion/Reedy Creek	211025	5415182100	NR		NR	40,000
1.00	15535	Veg Mgmt - Shingle Creek	211025	5415182100	NR		NR	10,000
1.00	24671	Veg Mgmt - Site 1 (Grant 85)	213000	5415182100	NR		85	73,449
1.00	27259	Veg Mgmt - Site 1 (Grant 85)	213000	5415182100	NR		85	1,551
1.00	15537	Veg Mgmt - Southern Glades	211026	5415182100	NR		NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	5415182100	NR		NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	5415182100	NR		NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	5415182100	NR		NR	30,000
1.00	22714	Vegetation Mgmt - Echerd & Lemkin	204000	5415182100	NR		NR	10,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	5415182100	NR		NR	10,000
1.00	24701	Vegetation Mgmt-Frog Pond	225000	5415182100	NR		9350	5,000

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	5415182100	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	5415182100	NR	9350	15,000
16.00		Total 530200 - Cont Serv - Land Management					$348,000
1.00	34947	C111 CSSS-Veg Mgmt (Non-Reimburs)	202002	5415182100	NR	3002	25,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$25,000
1.00	35126	8.5 SMA Mod-Mechanical Veg. Mgmt.	202000	5415182100	NR	NR	10,000
1.00	35035	Hicpo Enhnce PH1-Mechanical Veg. Mgmt.	202000	5415182100	NR	NR	20,000
1.00	35127	IRL S PH2 Pal W-Mechanical Veg. Mgmt.	202000	5415182100	NR	NR	10,000
1.00	34962	LOWRP IP-Mechanical Veg. Mgmt.	202000	5415182100	NR	NR	30,000
1.00	34961	LRWRP FW3-Mechanical Veg. Mgmt.	202000	5415182100	NR	NR	30,000
5.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$100,000
		Total MECHANICAL VEGETATION CONTROL					$621,528

LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.25		Total	510100	-	Salaries and Wages - Regular						$19,755
.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$1,511
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,681
.25		Total	521110	-	Fringe Benefits - Medical Insurance						$4,096
.25		Total	521120	-	Fringe Benefits - Dental Insurance						$305
.25		Total	521130	-	Fringe Benefits - Vision Insurance						$34
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$4
.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$50
.25		Total	521160	-	Fringe Benefits - Life Insurance						$64
1.00	34065	Ecosystem Restoration-PILT 298				101000	1010200000	NR		NR	1,542,918
1.00		Total	530100	-	Cont Serv - External Provider						$1,542,918
1.00	16038	Contractual Obligations				204001	3510144000	NR		NR	588,000
1.00	32025	Contractual Obligations				202000	3510144000	NR		NR	900,000
2.00		Total	530900	-	Cont Serv - Professional						$1,488,000
1.00	16129	PILT-Glades				222000	3510144000	NR		95	56,041
1.00	15275	PILT-Hendry				222000	3510144000	NR		95	41,702
1.00	17130	PILT-Hendry				204000	3510144000	NR		NR	129,000
1.00	15588	PILT-Hendry				204001	3510144000	NR		NR	78,590
1.00	24680	PILT-Hendry				213000	3510144000	NR		87	50,000
1.00	15273	PILT-Highland				204000	3510144000	NR		NR	2,767
1.00	15274	PILT-Okeechobee				204000	3510144000	NR		NR	11,297
7.00		Total	543645	-	Oper Expense - Payment In Lieu of Taxes (PILT)						$369,397

LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total TAXES					$3,428,815

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.60		Total 510100 - Salaries and Wages - Regular					$1,125,536
12.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$86,104
12.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$198,208
12.60		Total 521110 - Fringe Benefits - Medical Insurance					$219,318
12.60		Total 521120 - Fringe Benefits - Dental Insurance					$15,372
12.60		Total 521130 - Fringe Benefits - Vision Insurance					$1,725
12.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$189
12.60		Total 521150 - Fringe Benefits - Long-Term Disability					$2,520
12.60		Total 521160 - Fringe Benefits - Life Insurance					$3,197
1.00	15783	Contractual Expenses	101000	3510144000	NR	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
1.00	16068	Advertising for Leases & Surplus	202000	3510144000	NR	NR	8,000
1.00		Total 530105 - Cont Serv - Advertising Services					$8,000
1.00	14293	Maintenance and Repairs	202000	3510144000	NR	NR	200,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$200,000
1.00	13353	Records Prep/Retention/Recordation	202000	3510144000	NR	NR	1,350
1.00	15060	Title Info Service	101000	3510144000	NR	NR	45,000
1.00	13356	Title Services/Other County Records	202000	3510144000	NR	NR	4,050
3.00		Total 530900 - Cont Serv - Professional					$50,400
1.00	15587	Appraisals (Leasing & Surplus)	202000	3510144000	NR	NR	103,094

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15458	Appraisals (Leasing & Surplus)	222000	3510144000	NR	95	200
1.00	15456	Appraisals (Leasing & Surplus)	204000	3510144000	NR	NR	6,400
3.00		Total 530921 - Cont Serv - Non Capital Appraisal Fees					$109,694
1.00	15589	Environmental Assessment for Leases	202000	3510144000	NR	NR	25,000
1.00	15455	Environmental Assessment for Leases	204000	3510144000	NR	NR	3,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					$28,000
1.00	16296	Waste & Stormwater Fees	204001	3510144000	NR	NR	7,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$7,000
1.00	13733	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR	2,705
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,705
1.00	13734	Appraisal License Renewal	101000	3510144000	NR	NR	2,974
1.00		Total 541900 - Oper Expense - Other					$2,974
1.00	15687	Business Travel	101000	3510144000	NR	NR	2,839
1.00		Total 542100 - Oper Expense - District Travel					$2,839
1.00	13732	Memberships & Dues	101000	3510144000	NR	NR	1,620
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,620
1.00	33569	Appraisals	404000	3510144000	NR	NR	102,239
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					$102,239
		Total ADMINISTRATION					$2,192,640

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total 510100 - Salaries and Wages - Regular					$124,968
2.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$9,560
2.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$17,490
2.10		Total 521110 - Fringe Benefits - Medical Insurance					$34,408
2.10		Total 521120 - Fringe Benefits - Dental Insurance					$2,562
2.10		Total 521130 - Fringe Benefits - Vision Insurance					$286
2.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$35
2.10		Total 521150 - Fringe Benefits - Long-Term Disability					$420
2.10		Total 521160 - Fringe Benefits - Life Insurance					$521
1.00	17314	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	70,955
1.00	17355	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	3,333
1.00	17819	Equip/Infrast Maint-Fleet	202000	5111172000	NR	NR	1,115
1.00	17335	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	5,219
1.00	17344	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	8,303
1.00	17352	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	2,185
1.00	17291	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	6,295
1.00	17287	Equip & Infrastructure Maint - Fleet	202000	5312177000	NR	NR	632
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$98,037
1.00	17451	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	76
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$76
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	67,421
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	19,324
1.00	15440	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	3,000

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15441	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	4,753
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	4,409
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	3,679
1.00	15410	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	13,540
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					$127,731
1.00	17496	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	2,644
1.00	30642	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	800
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,444
1.00	30641	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	200
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$200
1.00	17771	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	70,285
1.00	17820	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	17,985
1.00	17796	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	4,245
1.00	17807	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	15,129
1.00	17815	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	4,010
1.00	17745	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	6,987
1.00	17741	Equip & Infrastructure Maint - Fleet	202000	5312177000	NR	NR	1,451
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$120,092
1.00	30643	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					$200
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET					$540,030

LAND STEWARDSHIP

AV99 LAND STEWARDSHIP FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17471	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	14
1.00	17460	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	4
1.00	17465	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	22
3.00		Total 531103 - Cont Serv - Waste Disposal Services					$40
1.00	17514	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	499
1.00	17504	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	149
1.00	17508	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	749
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$1,397
1.00	17529	G-420S Electric Pump #4	202000	5110171100	NR	NR	151
1.00	17536	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	29
1.00	17532	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	9
1.00	17534	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	43
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$232
1.00	17691	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	906
1.00	17726	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	171
1.00	17708	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	51
1.00	17717	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	256
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,384
1.00	17795	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	812
1.00	17806	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	1,109
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$1,921
		Total LAND STEWARDSHIP FLEET OVERHEAD					$4,974

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.55		Total 510100 - Salaries and Wages - Regular						$788,314
8.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$60,309
8.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$121,791
8.55		Total 521110 - Fringe Benefits - Medical Insurance						$147,247
8.55		Total 521120 - Fringe Benefits - Dental Insurance						$10,431
8.55		Total 521130 - Fringe Benefits - Vision Insurance						$1,174
8.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$136
8.55		Total 521150 - Fringe Benefits - Long-Term Disability						$1,710
8.55		Total 521160 - Fringe Benefits - Life Insurance						$2,180
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	5513142700	NR		NR	40,000
1.00		Total 530100 - Cont Serv - External Provider						$40,000
1.00	12298	Maintenance & Repair (Survey)	202000	5513142700	NR		NR	2,800
1.00	13727	Maintenance & Repair (Survey)	101000	5513142700	NR		NR	1,620
2.00		Total 530600 - Cont Serv - Maintenance and Repairs						$4,420
1.00	26017	Aircraft Fuel	101000	2110108500	NR		NR	40,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$40,000
1.00	18245	Engine Maintenance Manuals	101000	2110108500	NR		NR	480
1.00	18199	Sectional Navigational Charts	101000	2110108500	NR		NR	230
1.00	18201	XM Satellite Renewal	101000	2110108500	NR		NR	1,205
3.00		Total 541100 - Oper Expense - Books/Subscriptions						$1,915

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18242	Uniforms	101000	2110108500	NR	NR	500
1.00	24681	District Uniforms	202000	5513142700	NR	NR	1,000
1.00	24682	Tools & Equipment	202000	5513142700	NR	NR	1,000
1.00	11981	Tools & Equipment	202000	5513142700	NR	NR	5,714
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$8,214
1.00	18225	Parts & Supplies	101000	2110108500	NR	NR	16,642
1.00	20017	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	900
2.00		Total 541500 - Oper Expense - Parts and Supplies					$17,542
1.00	15762	Office Supplies - all regions	202000	5415181900	NR	NR	1,579
1.00	15733	Office Supplies - all regions	202000	5415182100	NR	NR	1,804
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,383
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	207
.50		Total 541900 - Oper Expense - Other					$207
1.00	20023	Conference Registrations	202000	5601220100	NR	NR	1,350
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,350
1.00	15204	Business Travel-Program Wide	204000	5415181900	NR	NR	3,000
1.00	18210	Business Travel - Survey & Mapping	202000	5601220100	NR	NR	271
2.00		Total 542100 - Oper Expense - District Travel					$3,271
1.00	20018	Travel for Training	202000	5601220100	NR	NR	900
1.00		Total 542300 - Oper Expense - Travel for Training					$900
1.00	18230	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	14,580
1.00		Total 542400 - Oper Expense - Professional Licenses					$14,580
1.00	14235	CSX Transportation DOT628048R	204000	5415182100	NR	NR	929
1.00	13247	Permits and Fees	204000	5415182100	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					$4,945

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total LAND STEWARDSHIP PROGRAM SUPPORT					$1,274,019

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.20		Total 510100 - Salaries and Wages - Regular						$284,962
3.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$21,799
3.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$44,275
3.20		Total 521110 - Fringe Benefits - Medical Insurance						$52,437
3.20		Total 521120 - Fringe Benefits - Dental Insurance						$3,904
3.20		Total 521130 - Fringe Benefits - Vision Insurance						$438
3.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$53
3.20		Total 521150 - Fringe Benefits - Long-Term Disability						$640
3.20		Total 521160 - Fringe Benefits - Life Insurance						$822
1.00	33513	Arc Flash	214001	5613222000	NR		NR	250,000
1.00	30681	Tower Repair Program	214001	5613222000	100974		NR	100,000
2.00		Total 530100 - Cont Serv - External Provider						$350,000
1.00	33510	Manatee Gate Control Panel Replacements	214001	5613222000	101011		NR	4,500,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$4,500,000
1.00	14017	Parts & Supplies Microwave	202000	2216118000	NR		NR	135,000
1.00		Total 541500 - Oper Expense - Parts and Supplies						$135,000
1.00	17155	BCB Communication System Improvements	403000	5613222000	101074		NR	2,000,000
1.00		Total 580100 - Capital Outlay - Buildings						$2,000,000
1.00	33511	Picayune Command & Control Center	424001	5613222000	NR		NR	1,050,000

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$1,050,000
1.00	35566	S-331 Command & Control Ctr Sys Upgrade	424001	5613222000	101028	NR	164,668
1.00		Total 580800 - Capital Outlay - Water Control Structures					$164,668
		Total COMMUNICATION AND CONTROL SYSTEMS					$8,608,998

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.15		Total 510100 - Salaries and Wages - Regular					$657,445
7.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$50,295
7.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$104,233
7.15		Total 521110 - Fringe Benefits - Medical Insurance					$117,163
7.15		Total 521120 - Fringe Benefits - Dental Insurance					$8,723
7.15		Total 521130 - Fringe Benefits - Vision Insurance					$981
7.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$116
7.15		Total 521150 - Fringe Benefits - Long-Term Disability					$1,430
7.15		Total 521160 - Fringe Benefits - Life Insurance					$1,837
1.00	35565	North Shore Pump Station Facilities	424001	5613222000	101311	NR	750,000
1.00		Total 580100 - Capital Outlay - Buildings					$750,000
1.00	34044	G-539 PS - Pump Replacement	424001	5613222000	NR	NR	2,000,000
1.00	34043	G-6A/S-6 Auxiliary Access Bridge	424001	5613222000	101173	NR	1,612,750
2.00		Total 580800 - Capital Outlay - Water Control Structures					$3,612,750
		Total PUMP STATION MODIFICATION/REPAIR					$5,304,973

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75		Total 510100 - Salaries and Wages - Regular					$62,008
.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,744
.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$8,415
.75		Total 521110 - Fringe Benefits - Medical Insurance					$12,291
.75		Total 521120 - Fringe Benefits - Dental Insurance					$915
.75		Total 521130 - Fringe Benefits - Vision Insurance					$104
.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$13
.75		Total 521150 - Fringe Benefits - Long-Term Disability					$150
.75		Total 521160 - Fringe Benefits - Life Insurance					$193
		Total PROJ CULVERT REPL/MODIFICATION					$88,833

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.15		Total 510100 - Salaries and Wages - Regular					$514,748
1.00		Total 511100 - Salaries and Wages - Overtime					$3,530
7.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$39,644
7.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$75,083
6.15		Total 521110 - Fringe Benefits - Medical Insurance					$100,775
6.15		Total 521120 - Fringe Benefits - Dental Insurance					$7,503
6.15		Total 521130 - Fringe Benefits - Vision Insurance					$842
6.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$100
6.15		Total 521150 - Fringe Benefits - Long-Term Disability					$1,230
6.15		Total 521160 - Fringe Benefits - Life Insurance					$1,576
1.00	19260	Fall Protection Improvements	214001	5613222000	100788	NR	150,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$150,000
1.00	33514	G-93 IT Shelter & Structure Refurbishmen	424001	5613222000	100713	NR	200,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$200,000
1.00	30047	I-75 #2 Weir Replacement	403000	5613222000	NR	NR	400,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$400,000
1.00	15604	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total 590010 - Reserves - Contingency					$10,000,000
		Total STRUCTURE/BRIDGE MODIFICATION/REPAIR					$11,495,031

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.35		Total 510100 - Salaries and Wages - Regular					$123,232
1.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$9,426
1.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$16,723
1.35		Total 521110 - Fringe Benefits - Medical Insurance					$22,120
1.35		Total 521120 - Fringe Benefits - Dental Insurance					$1,647
1.35		Total 521130 - Fringe Benefits - Vision Insurance					$184
1.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$21
1.35		Total 521150 - Fringe Benefits - Long-Term Disability					$270
1.35		Total 521160 - Fringe Benefits - Life Insurance					$343
1.00	27089	WPB FS Maintenance Systems Replacements	214001	5613222000	101095	NR	909,222
1.00		Total 530100 - Cont Serv - External Provider					$909,222
1.00	34050	FTL FS Modifications	424001	5613222000	NR	NR	400,000
1.00	34042	Homestead FS Buildings Replacement	424001	5613222000	100576	NR	5,500,000
1.00	34047	Miami FS Modifications	424001	5613222000	101297	NR	1,253,260
3.00		Total 580100 - Capital Outlay - Buildings					$7,153,260
1.00	27083	Underground Storage Tank Replacements	424001	5613222000	101258	NR	4,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$4,000,000
		Total O&M FACILITY CONSTRUCTION/IMPROVEMENTS					$12,236,448

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.10		Total 510100 - Salaries and Wages - Regular					$453,658
7.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$34,707
7.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$65,840
7.10		Total 521110 - Fringe Benefits - Medical Insurance					$116,339
7.10		Total 521120 - Fringe Benefits - Dental Insurance					$8,662
7.10		Total 521130 - Fringe Benefits - Vision Insurance					$974
7.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$106
7.10		Total 521150 - Fringe Benefits - Long-Term Disability					$1,420
7.10		Total 521160 - Fringe Benefits - Life Insurance					$1,741
1.00	35507	BCB Canal ROW/Survey Work	203000	6180238000	NR	NR	200,000
1.00	35506	BCB Canal Rest/Improve Faka Union Canal	203000	6180238000	NR	NR	500,000
2.00		Total 530100 - Cont Serv - External Provider					$700,000
1.00	30722	BCB Canal Improvements	203000	5613222000	NR	NR	700,000
1.00	35561	C-40, C-23, C-24, C-25 Bank Stabilize	214001	5613222000	NR	NR	3,000,000
1.00	33527	Corkscrew Canal Headwater Improvements	203000	5613222000	NR	NR	350,000
1.00	16037	Dredge & Bank Stabilization	214001	5613222000	101047	NR	400,000
1.00	34048	L-8 Tieback - Boil Repair/Dupuis Canal	214001	5613222000	NR	NR	1,000,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,450,000
		Total CANAL/LEVEE MAINT/CANAL CONVEYANCE					$6,833,447

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.70		Total 510100 - Salaries and Wages - Regular					$925,093
10.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$70,772
10.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$125,537
10.70		Total 521110 - Fringe Benefits - Medical Insurance					$178,184
10.70		Total 521120 - Fringe Benefits - Dental Insurance					$13,054
10.70		Total 521130 - Fringe Benefits - Vision Insurance					$1,462
10.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$166
10.70		Total 521150 - Fringe Benefits - Long-Term Disability					$2,140
10.70		Total 521160 - Fringe Benefits - Life Insurance					$2,746
1.00	35525	O&M Structure Inspection Prg	202000	1010200000	101369	NR	1,600,059
1.00	35524	O&M Structure Inspection Prg	101000	1010200000	101369	NR	1,556,958
1.00	15237	ROV Maintenance Underwater Inspections	202000	5611187000	NR	NR	4,776
3.00		Total 530100 - Cont Serv - External Provider					$3,161,793
1.00	30046	Structure Inspection Program	203000	5613222000	101324	NR	250,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$250,000
1.00	30057	FY24 Inspection Programs C&SF	214001	5613222000	101369	NR	1,500,000
1.00		Total 530900 - Cont Serv - Professional					$1,500,000
1.00	15728	Office Supplies	202000	5611187000	NR	NR	661
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$661
		Total STRUCTURE INSPECTIONS					$6,231,608

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
5.45		Total	510100	- Salaries and Wages - Regular					$392,035
5.45		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$29,989
5.45		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$63,194
5.45		Total	521110	- Fringe Benefits - Medical Insurance					$91,683
5.45		Total	521120	- Fringe Benefits - Dental Insurance					$6,649
5.45		Total	521130	- Fringe Benefits - Vision Insurance					$746
5.45		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$82
5.45		Total	521150	- Fringe Benefits - Long-Term Disability					$1,090
5.45		Total	521160	- Fringe Benefits - Life Insurance					$1,381
1.00	13728	Boundary Surveys (District Veg Mgmt)			101000	5513142700	NR	NR	3,509
1.00	15317	Boundary Surveys (District Veg Mgmt)			202000	5513142700	NR	NR	29,000
2.00		Total	530202	- Cont Serv - Surveying Services					$32,509
1.00	13731	District Uniforms			101000	5513142700	NR	NR	600
1.00		Total	541301	- Oper Expense - District Uniforms					$600
1.00	20016	Parts and Supplies			101000	5513142700	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office			202000	5513142700	NR	NR	361
2.00		Total	541500	- Oper Expense - Parts and Supplies					$1,261
1.00	18212	Business Travel - Survey & Mapping			202000	5601220100	NR	NR	134
1.00		Total	542100	- Oper Expense - District Travel					$134
		Total	SURVEY SUPPORT						$621,353

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
14.00		Total	510100	-	Salaries and Wages - Regular						$1,248,078
14.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$95,480
14.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$174,814
14.00		Total	521110	-	Fringe Benefits - Medical Insurance						$246,073
14.00		Total	521120	-	Fringe Benefits - Dental Insurance						$17,080
14.00		Total	521130	-	Fringe Benefits - Vision Insurance						$1,917
14.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$212
14.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,800
14.00		Total	521160	-	Fringe Benefits - Life Insurance						$3,527
1.00	15056	Books & Reference Materials				202000	5611187000	NR		NR	90
1.00	15199	ProjNet Annual User Fee (Dr. Checks)				202000	5613220000	NR		NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)				101000	5613220000	NR		NR	8,495
1.00	13650	RS Means Cost Engineering Subscription				202000	5613220000	NR		NR	4,700
4.00		Total	541100	-	Oper Expense - Books/Subscriptions						$44,223
1.00	15644	Parts & Supplies Office-Ops Eng & Const				101000	5613220000	NR		NR	1,536
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$1,536
1.00	15203	Design Reference Materials				101000	5613220000	NR		NR	3,996
1.00	15200	Design Reference Materials				202000	5613220000	NR		NR	3,690
1.00	13813	Safety glasses and boots				202000	5613220000	NR		NR	750
3.00		Total	541900	-	Oper Expense - Other						$8,436
1.00	15465	Eng/Const/Model Training & Conferences				202000	5601220100	NR		NR	7,389
1.00	13406	Eng/Const/Model Training & Conferences				101000	5601220100	NR		NR	10,000

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 542000 - Oper Expense - Conference Registrations					$17,389
1.00	15695	District Projects Travel	101000	5601220100	NR	NR	5,537
1.00		Total 542100 - Oper Expense - District Travel					$5,537
1.00	14006	Engineering/Construction Dept Licenses	101000	5613220000	NR	NR	450
1.00	15201	Engineering/Construction Dept Licenses	202000	5613220000	NR	NR	568
1.00	12606	Engineering/Construction Prof Licenses	101000	5613220000	NR	NR	15,838
3.00		Total 542400 - Oper Expense - Professional Licenses					$16,856
		Total ENGINEERING SUPPORT					$1,883,958

OPERATIONS & MAINTENANCE

CA55 RESILIENCY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular					$302,539
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$23,143
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$42,712
3.00		Total 521110 - Fringe Benefits - Medical Insurance					$50,118
3.00		Total 521120 - Fringe Benefits - Dental Insurance					$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance					$417
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$55
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					$774
1.00	34073	Everglades Mangrove Mitigation Assess	214001	1010300000	NR	NR	800,000
1.00		Total 530100 - Cont Serv - External Provider					$800,000
1.00	35527	Office Supplies	407000	1010300000	NR	NR	196
1.00		Total 580714 - Capital Outlay - AUC Office Supplies					$196
1.00	33609	Resiliency Match & Projects	424001	5613222000	NR	NR	22,500,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$22,500,000
		Total RESILIENCY INITIATIVES					$23,724,214

OPERATIONS & MAINTENANCE

CA56 C&SF FLOOD RESIL-SECTION 216

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.30		Total	510100	-	Salaries and Wages - Regular						$330,485
3.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$25,284
3.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$49,126
3.30		Total	521110	-	Fringe Benefits - Medical Insurance						$55,501
3.30		Total	521120	-	Fringe Benefits - Dental Insurance						$4,026
3.30		Total	521130	-	Fringe Benefits - Vision Insurance						$452
3.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$52
3.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$660
3.30		Total	521160	-	Fringe Benefits - Life Insurance						$848
1.00	35501	Training & Conferences - Resiliency				101000	3301139100	101255		NR	3,250
1.00		Total	542000	-	Oper Expense - Conference Registrations						$3,250
		Total	C&SF FLOOD RESIL-SECTION 216								$469,684

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total 510100 - Salaries and Wages - Regular					$24,835
.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$1,900
.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,370
.25		Total 521110 - Fringe Benefits - Medical Insurance					$4,096
.25		Total 521120 - Fringe Benefits - Dental Insurance					$305
.25		Total 521130 - Fringe Benefits - Vision Insurance					$34
.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total 521150 - Fringe Benefits - Long-Term Disability					$50
.25		Total 521160 - Fringe Benefits - Life Insurance					$64
1.00	17142	R/B 2016 SA Corbett Levee	205000	5613222000	100834	NR	500,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$500,000
		Total CAPITAL WORKS PROJECTS					$534,658

OPERATIONS & MAINTENANCE

CA80 OTHER USACE PROJECTS

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.50		Total	510100	- Salaries and Wages - Regular						$150,444
1.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$11,507
1.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$21,068
1.50		Total	521110	- Fringe Benefits - Medical Insurance						$24,583
1.50		Total	521120	- Fringe Benefits - Dental Insurance						$1,830
1.50		Total	521130	- Fringe Benefits - Vision Insurance						$209
1.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$27
1.50		Total	521150	- Fringe Benefits - Long-Term Disability						$300
1.50		Total	521160	- Fringe Benefits - Life Insurance						$386
		Total	OTHER USACE PROJECTS							$210,354

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular						$90,347
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$6,912
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$16,645
1.00		Total 521110 - Fringe Benefits - Medical Insurance						$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance						$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance						$136
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability						$200
1.00		Total 521160 - Fringe Benefits - Life Insurance						$256
1.00	34340	G103 Gtd Spill-Fuel Tank M&R	202000	5111172000	NR		NR	1,200
1.00	34339	10 Mi Creek-Fuel System Inspections	202000	5611187000	NR		NR	1,200
1.00	34500	10 Mi Creek-Storage Tank M&R	202000	5611187000	NR		NR	1,000
1.00	34478	8.5 SMA Mod-Fuel Syst Inspect (S-357)	202002	5611187000	NR		3003	900
1.00	34499	8.5 SMA Mod-Storage Tank M&R (S-357)	202002	5611187000	NR		3003	1,000
1.00	34157	8.5 SMA Mod-Well Sampling (S-357)	202002	5611187000	NR		3003	2,400
1.00	34528	C111 CSSS-Fuel Syst Inspec S-332B	202002	5611187000	NR		3002	600
1.00	34530	C111 CSSS-Fuel Syst Inspec S-332C	202002	5611187000	NR		3002	600
1.00	34532	C111 CSSS-Fuel Syst Inspec S-332D	202002	5611187000	NR		3002	600
1.00	34534	C111 CSSS-Fuel Syst Inspect S-331	202002	5611187000	NR		3002	600
1.00	34116	C111 CSSS-Non Title V Air S-332B	202002	5611187000	NR		3002	3,000
1.00	34117	C111 CSSS-Non Title V Air S-332C	202002	5611187000	NR		3002	3,000
1.00	34586	C111 CSSS-Storage Tank M&R S-331	202002	5611187000	NR		3002	500
1.00	34588	C111 CSSS-Storage Tank M&R S-332B	202002	5611187000	NR		3002	500
1.00	34589	C111 CSSS-Storage Tank M&R S-332C	202002	5611187000	NR		3002	500
1.00	34590	C111 CSSS-Storage Tank M&R S-332D	202002	5611187000	NR		3002	500
1.00	34529	C111 Normal-Fuel Syst Inspec S-332B	202002	5611187000	NR		3002	600

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CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34531	C111 Normal-Fuel Syst Inspec S-332C	202002	5611187000	NR	3002	600
1.00	34533	C111 Normal-Fuel Syst Inspec S-332D	202002	5611187000	NR	3001	600
1.00	34115	C111 Normal-Non Title V Air S-332B	202002	5611187000	NR	3002	3,000
1.00	34114	C111 Normal-Non Title V Air S-332C	202002	5611187000	NR	3002	3,000
1.00	34582	C111 Normal-Storage Tank M&R (S-332B)	202002	5611187000	NR	3002	500
1.00	34584	C111 Normal-Storage Tank M&R (S-332C)	202002	5611187000	NR	3002	500
1.00	34585	C111 Normal-Storage Tank M&R (S-332D)	202002	5611187000	NR	3001	500
1.00	34583	C111 S331-Fuel Syst Inspect S-331	202002	5611187000	NR	3000	500
1.00	34587	C111 S331-Storage Tank M&R S-331	202002	5611187000	NR	3000	500
1.00	35109	EPA Test-Element Cleaning	202000	5611187000	NR	NR	15,000
1.00	35130	EPA Test-Hydrostatic Tank Testing	202000	5611187000	NR	NR	10,000
1.00	34826	EPA Test-Main Engines	202000	5611187000	NR	NR	95,000
1.00	34215	Faka U PS-Storage Tank Maint/Insp	101002	5611187000	NR	3008	2,000
1.00	21697	Maintenance & Repair C&SF (Env)	202000	5611187000	NR	NR	192,670
1.00	15272	Maintenance & Repair C&SF (Env)	101000	5611187000	NR	NR	1,593
1.00	34216	Merritt PS-Storage Tank Maint/Insp	101002	5611187000	NR	3008	2,000
1.00	34217	Miller PS-Storage Tank Maint/Insp	101002	5611187000	NR	3008	2,000
1.00	34338	Mod Wtr S356-Fuel Syst Inspect (S-356)	202002	5611187000	NR	3003	1,200
1.00	34498	Mod Wtr S356-Storage Tank M&R (S-356)	202002	5611187000	NR	3003	1,000
1.00	35254	STA 1W Exp #2-Storage Tank Maint/Insp	202000	5611187000	NR	NR	6,000
37.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$356,863

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34773	10 Mi Creek- FL Storage Tank Fee	202000	5611187000	NR	NR	50
1.00	34763	10 Mi Creek-General Air Permit	202000	5611187000	NR	NR	100
1.00	34327	8.5 SMA Mod-County Air Permit (S-357)	202002	5611187000	NR	3003	1,100
1.00	34769	8.5 SMA Mod-FL Storage Tank Fee S-357	202002	5611187000	NR	3003	50
1.00	34683	C111 CSSS-County Air Permit S-331	202002	5611187000	NR	3002	400
1.00	34549	C111 CSSS-County Air Permit S332B	202002	5611187000	NR	3002	600
1.00	34550	C111 CSSS-County Air Permit S332C	202002	5611187000	NR	3002	600
1.00	34685	C111 CSSS-County Air Permit S332D	202002	5611187000	NR	3002	400
1.00	34755	C111 CSSS-Florida Tank Fee S-331	202002	5611187000	NR	3002	25
1.00	34757	C111 CSSS-Florida Tank Fee S-332B	202002	5611187000	NR	3002	25
1.00	34758	C111 CSSS-Florida Tank Fee S-332C	202002	5611187000	NR	3002	25
1.00	34759	C111 CSSS-Florida Tank Fee S-332D	202002	5611187000	NR	3002	25
1.00	34770	C111 CSSS-General Air S-331	202002	5611187000	NR	3002	50

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CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34772	C111 CSSS-General Air S-332D	202002	5611187000	NR	3002	50
1.00	34548	C111 Normal-County Air Permit S-332B	202002	5611187000	NR	3002	600
1.00	34547	C111 Normal-County Air Permit S-332C	202002	5611187000	NR	3002	600
1.00	34686	C111 Normal-County Air Permit S-332D	202002	5611187000	NR	3001	400
1.00	34754	C111 Normal-Florida Tank Fee	202002	5611187000	NR	3001	25
1.00	34753	C111 Normal-Florida Tank Fee	202002	5611187000	NR	3002	25
1.00	34752	C111 Normal-Florida Tank Fee	202002	5611187000	NR	3002	25
1.00	34771	C111 Normal-General Air S332D	202002	5611187000	NR	3001	50
1.00	34684	C111 S331-County Air Permit S-331	202002	5611187000	NR	3000	400
1.00	34756	C111 S331-Florida Tank Fee S-331	202002	5611187000	NR	3000	25
1.00	35428	C139 FEB-Storage Tank & Air Fees	202000	5611187000	NR	NR	3,000
1.00	34807	Faka U PS-General Air Permit	101002	5611187000	NR	3008	100
1.00	34651	Faka U PS-Storage Tank Fees	101002	5611187000	NR	3008	300
1.00	34808	Merritt PS-General Air Permit	101002	5611187000	NR	3008	100
1.00	34652	Merritt PS-Storage Tank Fees	101002	5611187000	NR	3008	300
1.00	34809	Miller PS-General Air Permit	101002	5611187000	NR	3008	100
1.00	34653	Miller PS-Storage Tank Fees	101002	5611187000	NR	3008	300
1.00	34326	Mod Wtr S356-County Air Permit (S-356)	202002	5611187000	NR	3003	1,100
1.00	34768	Mod Wtr S356-FL Storage Tank Fee S-356	202002	5611187000	NR	3003	50
1.00	34810	Mod Wtr S356-General Air Permit (S-356)	202002	5611187000	NR	3003	100
1.00	27601	Permit Fees C&SF	202000	5611187000	NR	NR	13,008
1.00	34430	STA 1W Exp #2-Storage Tank & Air Fees	202000	5611187000	NR	NR	1,000
35.00		Total 543301 - Oper Expense - Permits & Fees					$25,108
		Total CONTAMINATION ASSESSMENTS & REMEDIATION					$514,087

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
43.00		Total 510100 - Salaries and Wages - Regular					$3,525,808
6.00		Total 511100 - Salaries and Wages - Overtime					$164,999
49.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$282,350
49.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$526,175
43.00		Total 521110 - Fringe Benefits - Medical Insurance					$727,681
43.00		Total 521120 - Fringe Benefits - Dental Insurance					$52,460
43.00		Total 521130 - Fringe Benefits - Vision Insurance					$5,889
43.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$634
43.00		Total 521150 - Fringe Benefits - Long-Term Disability					$8,600
43.00		Total 521160 - Fringe Benefits - Life Insurance					$10,590
1.00	12731	Meteorological Data Services	202000	5411179000	NR	NR	5,000
1.00	13643	NOAAPORT/AWIPS II Software Maint	202000	5411179000	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					$9,240
1.00	12292	OCC Display System Maintenance	202000	5411179000	NR	NR	1,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$1,000
1.00	57	Books & Reference Materials	101000	5411179000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	34225	C43 S470 PS- OE Liquid Propane	202002	5211174000	NR	3011	2,000
1.00	34224	C43 S476 PS- OE Liquid Propane	202002	5211174000	NR	3011	2,000
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$4,000

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17630	Movement of Water	202000	5110171100	NR	NR	710
1.00	17661	Movement of Water	202000	5111172000	NR	NR	3,327
1.00	17620	Movement of Water	202000	5311176000	NR	NR	540
1.00	17609	Movement of Water	202000	5312177000	NR	NR	540
4.00		Total 541301 - Oper Expense - District Uniforms					$5,117
1.00	21671	Safety Boots	202000	5110171100	NR	NR	700
1.00		Total 541302 - Oper Expense - Safety Shoes					$700
1.00	17724	Movement of Water	202000	5111172000	NR	NR	500
1.00	17678	Movement of Water	202000	5311176000	NR	NR	674
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,174
1.00	34404	C111 Spreader-S-199 P&S Other Eq	202002	5311176000	NR	3006	1,000
1.00	34405	C111 Spreader-S-200 P&S Other Eq	202002	5311176000	NR	3006	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$2,000
1.00	35115	C111 Spreader-S-199 P&S Electric	202002	5311176000	NR	3006	15,000
1.00	35116	C111 Spreader-S-200 P&S Electric	202002	5311176000	NR	3006	15,000
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$30,000
1.00	15645	Movement of Water	202000	5003170600	NR	NR	2,381
1.00	15751	Movement of Water	202000	5003170600	NR	NR	351
1.00	15726	Office Supplies	101000	5411179000	NR	NR	1,655
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,387
1.00	15663	Travel - District Business	202000	5411179000	NR	NR	218
1.00		Total 542100 - Oper Expense - District Travel					$218
1.00	15383	Movement of Water	202000	5110171100	NR	NR	48,000
1.00	15924	Movement of Water	202000	5111172000	NR	NR	16,500
1.00	15445	Movement of Water	202000	5210173100	NR	NR	3,000
1.00	15926	Movement of Water	202000	5211174000	NR	NR	10,000
1.00	15930	Movement of Water	202000	5310175100	NR	NR	11,600

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15372	Movement of Water	202000	5312177000	NR	NR	18,000
6.00		Total 543701 - Oper Expense - Electrical Service					$107,100
1.00	35509	Replacement Generator at FU-4	403000	5313301000	NR	NR	25,000
1.00		Total 589300 - Capital Outlay - Equipment					$25,000
		Total MOVEMENT OF WATER					$5,495,622

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
24.05		Total 510100 - Salaries and Wages - Regular					$1,290,644
7.00		Total 511100 - Salaries and Wages - Overtime					$222,988
31.05		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$115,794
31.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$212,779
24.05		Total 521110 - Fringe Benefits - Medical Insurance					$394,092
24.05		Total 521120 - Fringe Benefits - Dental Insurance					$29,341
24.05		Total 521130 - Fringe Benefits - Vision Insurance					$3,303
24.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$342
24.05		Total 521150 - Fringe Benefits - Long-Term Disability					$4,810
24.05		Total 521160 - Fringe Benefits - Life Insurance					$5,734
2.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$900,000
1.00	34891	Kiss ASR Well-Operational Contract	202000	5110171100	NR	NR	45,000
1.00		Total 530100 - Cont Serv - External Provider					$45,000
1.00	34844	RS Operating-S-5A O&M Impact (pumping to	202000	5210173100	NR	NR	128,185
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$128,185
1.00	10	Satellite Equip Maintenance	202000	5411179000	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$2,665
1.00	32021	Fuel Increases for Pumping Ops	202000	1010200000	NR	NR	2,913,550

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35103	C23/C24 Sec C-Pump Fuel	202000	5110171100	NR	NR	14,000
1.00	34183	C44 Canal/Tower-Liquied Propane (LP)	202002	5110171100	NR	3004	2,500
1.00	34514	Lksd R STA PH1 N-Fuel	202000	5110171100	NR	NR	550
1.00	35478	Lksd R STA S191A-(191A) - Fuel	202000	5110171100	NR	NR	3,600
1.00	15368	Pumping Operations	202000	5110171100	NR	NR	39,326
1.00	35324	G103 Gtd Spill-Fuel	202000	5111172000	NR	NR	5,000
1.00	15379	Pumping Operations	202000	5210173100	NR	NR	241,213
1.00	15382	Pumping Operations	202000	5211174000	NR	NR	28,293
1.00	34821	Mod Wtr S356-Fuel	202002	5310175100	NR	3003	1,300,000
1.00	34813	8.5 SMA Mod-PS-357 Fuel	202002	5311176000	NR	3003	732,315
1.00	34834	C111 CSSS-PS-331 Fuel	202002	5311176000	NR	3002	107,452
1.00	34851	C111 CSSS-PS-332B Fuel	202002	5311176000	NR	3002	134,318
1.00	34850	C111 CSSS-PS-332C Fuel	202002	5311176000	NR	3002	134,315
1.00	34836	C111 CSSS-PS-332D Fuel	202002	5311176000	NR	3002	107,453
1.00	34878	C111 Normal-PS-332B Fuel	202002	5311176000	NR	3002	350,000
1.00	34879	C111 Normal-PS-332C Fuel	202002	5311176000	NR	3002	350,000
1.00	34880	C111 Normal-PS-332D Fuel	202002	5311176000	NR	3001	350,000
1.00	34835	C111 S331-PS-331 Fuel	202002	5311176000	NR	3000	107,452
1.00	35390	C111 Spreader-Fuel (S-199 & S-200)	202002	5311176000	NR	3006	4,050
1.00	15431	Pumping Operations	202000	5311176000	NR	NR	4,293
1.00	15602	Pumping Operations	202000	5311176000	NR	NR	93,000
1.00	15914	Pumping Operations	202000	5312177000	NR	NR	313,000
1.00	34867	Faka U PS-Fuel	101002	5313301000	NR	3008	250,000
1.00	34870	Merritt PS-Fuel	101002	5313301000	NR	3008	260,000
1.00	34877	Miller PS-Fuel	101002	5313301000	NR	3008	323,000
1.00	15404	Pumping Operations	101000	5313301000	NR	NR	26,403
27.00		Total 540030 - Oper Expense - Inventory Other Fuels					$8,195,083

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26012	Pumping Operations	202000	5310175100	NR	NR	3,000
1.00	35409	8.5 SMA Mod-PS-357 Oil & Lubricants	202002	5311176000	NR	3003	4,500
1.00	35442	C111 CSSS-PS-332B Oil & Lubes	202002	5311176000	NR	3002	3,213
1.00	35443	C111 CSSS-PS-332C Oil & Lubes	202002	5311176000	NR	3002	3,213
1.00	34316	C111 CSSS-PS-332D Oil & Lubes	202002	5311176000	NR	3002	1,750
1.00	35339	C111 Normal-PS-332B Oil & Lubes	202002	5311176000	NR	3002	5,213
1.00	35340	C111 Normal-PS-332C Oil & Lubes	202002	5311176000	NR	3002	5,213
1.00	35483	C111 Normal-PS-332D Oil & Lubes	202002	5311176000	NR	3001	3,750
1.00	17673	Pumping Operations	202000	5312177000	NR	NR	7,244
1.00	35057	Faka U PS-Oil & Lubes	101002	5313301000	NR	3008	23,432

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35245	Merritt PS-Oil & Lubes	101002	5313301000	NR	3008	5,800
1.00	34121	Miller PS-Oil & Lubes	101002	5313301000	NR	3008	3,000
12.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$69,328
1.00	25997	Pumping Operations	202000	5110171100	NR	NR	1,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$1,000
1.00	15053	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$500
1.00	17650	Pumping Operations	202000	5210173100	NR	NR	1,079
1.00	34301	C43 S470 PS-OE Distirct Uniforms	202002	5211174000	NR	3011	1,545
1.00	34300	C43 S476 PS-OE Distirct Uniforms	202002	5211174000	NR	3011	1,545
1.00	17617	Pumping Operations	202000	5311176000	NR	NR	989
1.00	17615	Pumping Operations	202000	5312177000	NR	NR	1,479
5.00		Total 541301 - Oper Expense - District Uniforms					$6,637
1.00	21659	Safety Boots - Pumping Ops	202000	5312177000	NR	NR	388
1.00		Total 541302 - Oper Expense - Safety Shoes					$388
1.00	17712	Pumping Operations	202000	5210173100	NR	NR	2,697
1.00	17675	Pumping Operations	202000	5311176000	NR	NR	1,720
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$4,417
1.00	35290	Boma AGI-OE P&S Electrical	202000	5211174000	NR	NR	7,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$7,000
1.00	34664	C43 S470 PS-OE Office Supplies	202002	5211174000	NR	3011	350
1.00	34663	C43 S476 PS-OE Office Supplies	202002	5211174000	NR	3011	350
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$700
1.00	34468	C23/C24 Sec C-Pump Maint P&S	202000	5110171100	NR	NR	850
1.00	35142	Kiss ASR Well-Materials	202000	5110171100	NR	NR	10,000

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26013	Pumping Operations	202000	5310175100	NR	NR	2,000
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$12,850
1.00	34750	C111 CSSS-PS-331 Travel Dist	202002	5311176000	NR	3002	25
1.00	34751	C111 S331-PS-331 Travel Dist	202002	5311176000	NR	3000	25
2.00		Total 542100 - Oper Expense - District Travel					$50
1.00	35243	Kiss ASR Well-Permitting (UIC)	202000	3316207100	NR	NR	5,750
1.00		Total 543301 - Oper Expense - Permits & Fees					$5,750
1.00	34620	C43 S470 PS-OE Waste Disposal Fee	202002	5211174000	NR	3011	500
1.00	34619	C43 S476 PS-OE Waste Disposal Fee	202002	5211174000	NR	3011	500
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					$1,000
1.00	34991	10 Mi Creek-Electric Costs	202000	5110171100	NR	NR	35,000
1.00	34523	C44 Canal/Tower-Electric	202002	5110171100	NR	3004	575
1.00	34922	Kiss ASR Well-Electric	202000	5110171100	NR	NR	60,000
1.00	34886	Lksd R STA PH1 N-Electric	202000	5110171100	NR	NR	43,450
1.00	34329	Lksd R STA PH2 S-Electric Costs	202000	5110171100	NR	NR	1,125
1.00	34861	Lksd R STA S191A-(191A) Elect Service	202000	5110171100	NR	NR	200,000
1.00	15384	Pumping Operations	202000	5110171100	NR	NR	205,000
1.00	15374	Pumping Operations	202000	5111172000	NR	NR	6,000
1.00	15387	Pumping Operations	202000	5210173100	NR	NR	50,000
1.00	35061	Boma AGI-OE Electrical Service	202000	5211174000	NR	NR	24,000
1.00	34849	C43 S476 PS-OE Electrical Service	202002	5211174000	NR	3011	134,000
1.00	34969	Hicpo Enhnce-OE Electrical Service	202000	5211174000	NR	NR	30,000
1.00	15390	Pumping Operations	202000	5211174000	NR	NR	28,000
1.00	34901	BBCW Deering-Electric S-700	202002	5310175100	NR	3007	46,800
1.00	34822	BBCW Deering-S-700 Fuel/Electric	202002	5310175100	NR	3007	1,500,000
1.00	34911	Mod Wtr S356-Electric Service	202002	5310175100	NR	3003	50,000
1.00	15386	Pumping Operations	202000	5310175100	NR	NR	53,000
1.00	34998	8.5 SMA Mod-PS-357 Electric	202002	5311176000	NR	3003	38,700
1.00	34884	BBCW L31E #4-Electric	202002	5311176000	NR	NR	500,000
1.00	35089	C111 CSSS-PS-331 Electric	202002	5311176000	NR	3002	13,265
1.00	34823	C111 CSSS-PS-331 Fuel/Electric	202002	5311176000	NR	3002	1,500,000
1.00	35026	C111 CSSS-PS-332B Electric	202002	5311176000	NR	3002	19,360

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35027	C111 CSSS-PS-332C Electric	202002	5311176000	NR	3002	19,360
1.00	35105	C111 CSSS-PS-332D Electric	202002	5311176000	NR	3002	14,360
1.00	35040	C111 Normal-PS-332B Electric	202002	5311176000	NR	3002	20,000
1.00	35041	C111 Normal-PS-332C Electric	202002	5311176000	NR	3002	20,000
1.00	35042	C111 Normal-PS-332D Electric	202002	5311176000	NR	3001	20,000
1.00	35043	C111 S331-PS-331 Electric	202002	5311176000	NR	3000	20,000
1.00	34868	C111 Spreader-S-199 Electric	202002	5311176000	NR	3006	250,000
1.00	34869	C111 Spreader-S-200 Electric	202002	5311176000	NR	3006	250,000
1.00	15373	Pumping Operations	202000	5312177000	NR	NR	126,413
1.00	34833	Faka U PS-Electrical Service	101002	5313301000	NR	3008	105,288
1.00	34927	Merritt PS-Electrical Service	101002	5313301000	NR	3008	65,000
1.00	34837	Miller PS-Electrical Service	101002	5313301000	NR	3008	109,498
34.00		Total 543701 - Oper Expense - Electrical Service					$5,558,194
1.00	25998	Pumping Operations	202000	5110171100	NR	NR	1,500
1.00	17658	Pumping Operations	202000	5211174000	NR	NR	6,270
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$7,770
1.00	20961	Movement of Water	202003	5210173100	NR	NR	200,000
1.00		Total 543703 - Oper Expense - Natural Gas Service					$200,000
1.00	35541	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	300,000
1.00	35543	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	320,000
2.00		Total 589300 - Capital Outlay - Equipment					$620,000
1.00	34904	Miller PS-3/4T Pick-up	401000	5005170400	NR	NR	49,000
1.00	34854	Miller PS-Ford F550 1.75T Crane Body	401000	5005170400	NR	NR	157,500
2.00		Total 589500 - Capital Outlay - Vehicles					$206,500
		Total PUMPING OPERATIONS					$18,252,844

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
13.90		Total	510100	-	Salaries and Wages - Regular					$795,912
1.00		Total	511100	-	Salaries and Wages - Overtime					$9,800
14.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$61,641
14.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$115,499
13.90		Total	521110	-	Fringe Benefits - Medical Insurance					$229,669
13.90		Total	521120	-	Fringe Benefits - Dental Insurance					$16,958
13.90		Total	521130	-	Fringe Benefits - Vision Insurance					$1,906
13.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$202
13.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$2,780
13.90		Total	521160	-	Fringe Benefits - Life Insurance					$3,296
1.00	26009	Construction				202000	5311176000	NR	NR	1,500
1.00		Total	530100	-	Cont Serv - External Provider					$1,500
1.00	17632	Construction				202000	5110171100	NR	NR	1,619
1.00		Total	541301	-	Oper Expense - District Uniforms					$1,619
1.00	21674	Safety Boots				202000	5110171100	NR	NR	900
1.00		Total	541302	-	Oper Expense - Safety Shoes					$900
1.00	17692	Construction				202000	5110171100	NR	NR	4,046
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$4,046
1.00	20006	Construction				202000	5110171100	NR	NR	8,500

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee						$8,500
1.00	18013	Construction	202000	5110171100	NR		NR	142
1.00		Total 542400 - Oper Expense - Professional Licenses						$142
		Total CONSTRUCTION						$1,254,370

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
51.60		Total 510100 - Salaries and Wages - Regular					$2,974,613
8.10		Total 511100 - Salaries and Wages - Overtime					$142,999
59.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$238,498
59.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$431,613
51.60		Total 521110 - Fringe Benefits - Medical Insurance					$848,356
51.60		Total 521120 - Fringe Benefits - Dental Insurance					$62,952
51.60		Total 521130 - Fringe Benefits - Vision Insurance					$7,082
51.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$767
51.60		Total 521150 - Fringe Benefits - Long-Term Disability					$10,320
51.60		Total 521160 - Fringe Benefits - Life Insurance					$12,591
2.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$900,000
1.00	35518	O&M Field Ops	202000	1010200000	NR	NR	304,948
1.00	34055	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR	NR	2,000,000
2.00		Total 530100 - Cont Serv - External Provider					$2,304,948
1.00	35247	C44 STA #3-CS Diving Services	202000	5110171100	NR	NR	5,900
1.00	35249	Lksd R STA PH2 S-CS Diving Services	202000	5110171100	NR	NR	5,900
1.00	17163	Structure Maintenance	202000	5110171100	NR	NR	2,692
1.00	17156	Structure Maintenance	202000	5110171100	NR	NR	7,493
1.00	30648	CS Diving Service	202000	5311176000	NR	NR	15,484
5.00		Total 530104 - Cont Serv - Diving Services					$37,469
1.00	17171	Structure Maintenance	202000	5111172000	NR	NR	1,633

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17168	Structure Maintenance	202000	5210173100	NR	NR	1,349
1.00	17170	Structure Maintenance	202000	5211174000	NR	NR	2,053
1.00	17159	Structure Maintenance	202000	5311176000	NR	NR	1,619
1.00	17158	Structure Maintenance	202000	5312177000	NR	NR	2,023
1.00	15954	Structure Maintenance	203000	5313301000	NR	NR	1,926
6.00		Total 530106 - Cont Serv - Alligator Protection Services					$10,603
1.00	17173	Structure Maintenance	202000	5110171100	NR	NR	697,874
1.00		Total 530112 - Cont Serv - Lock Tender					$697,874
1.00	17187	Structure Maintenance	202000	5210173100	NR	NR	971
1.00	17189	Structure Maintenance	202000	5211174000	NR	NR	2,000
1.00	17180	Structure Maintenance	202000	5310175100	NR	NR	1,763
1.00	17178	Structure Maintenance	202000	5312177000	NR	NR	1,313
1.00	15956	Structure Maintenance	203000	5313301000	NR	NR	400
5.00		Total 530120 - Cont Serv - Electrical Services					$6,447
1.00	34166	Kiss Rest-S-67 - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34167	Kiss Rest-S-67A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34168	Kiss Rest-S-68A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34169	Kiss Rest-S-83A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34170	Kiss Rest-S-83A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34171	Kiss Rest-S-83A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34172	Kiss Rest-S-84A - Grounds Mowing	202000	5110171100	NR	NR	2,500
1.00	34155	Rolling Med-Mowing - Structures	202000	5111172000	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	5111172000	NR	NR	16,000
1.00	17240	Structure Maintenance	202000	5210173100	NR	NR	18,620
1.00	17244	Structure Maintenance	202000	5211174000	NR	NR	10,918
1.00	34362	CEPP S S333N-Mowing	202002	5310175100	NR	NR	1,350
1.00	17233	Structure Maintenance	202000	5310175100	NR	NR	42,928
1.00	26002	Structure Maintenance	202000	5312177000	NR	NR	17,000
1.00	15963	Mowing - Structures	203000	5313301000	NR	NR	52,680
15.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$179,396
1.00	34336	C43 S470 PS-CS Nuisance Wildlife	202002	5211174000	NR	3011	1,200
1.00	34335	C43 S476 PS-CS Nuisance Wildlife	202002	5211174000	NR	3011	1,200

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,400
1.00	34262	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR	NR	1,500
1.00	34263	Lksd R STA PH1 N-General/Building Main	202000	5110171100	NR	NR	1,500
1.00	34113	Lksd R STA PH2 S-General Maintenance	202000	5110171100	NR	NR	3,000
1.00	34727	Lksd R STA S191A-(191A) Fence Repair	202000	5110171100	NR	NR	225
1.00	17275	Structure Maintenance	202000	5110171100	NR	NR	2,247
1.00	17283	Structure Maintenance	202000	5111172000	NR	NR	20,000
1.00	17280	Structure Maintenance	202000	5210173100	NR	NR	7,937
1.00	17282	Structure Maintenance	202000	5211174000	NR	NR	4,585
1.00	34490	CEPP S S333N-Outsource Repairs	202002	5310175100	NR	NR	1,000
1.00	32559	Dade-Broward - Outsource Repairs	219000	5310175100	NR	NR	1,575
1.00	31094	Dade-Broward - Outsource Repairs	219000	5310175100	NR	NR	1,500
1.00	26830	Dade-Broward - Outsource Repairs	219000	5310175100	NR	NR	1,500
1.00	19993	STRUCTURE MAINTENANCE	202000	5310175100	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	5310175100	NR	NR	6,840
1.00	34788	BBCW L31E #2-Parts & Supplies	202002	5311176000	NR	3007	100
1.00	34524	BBCW L31E #3-Parts & Supplies	202002	5311176000	NR	3007	585
1.00	17271	Structure Maintenance	202000	5311176000	NR	NR	5,746
1.00	17270	Structure Maintenance	202000	5312177000	NR	NR	54,793
1.00	15966	Structure Maintenance	203000	5313301000	NR	NR	37,475
19.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$162,108
1.00	17372	Structure Maintenance	202000	5110171100	NR	NR	3,717
1.00	17385	Structure Maintenance	202000	5111172000	NR	NR	1,194
1.00	17379	Structure Maintenance	202000	5210173100	NR	NR	1,573
1.00	35218	C43 WB Res WQ-CS Maint. Repair Equip.	202000	5211174000	NR	NR	8,500
1.00	17383	Structure Maintenance	202000	5211174000	NR	NR	858
1.00	17368	Structure Maintenance	202000	5310175100	NR	NR	5,144
1.00	17364	Structure Maintenance	202000	5311176000	NR	NR	1,231
1.00	17363	Structure Maintenance	202000	5312177000	NR	NR	2,287
1.00	15974	Structure Maintenance	203000	5313301000	NR	NR	1,086
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$25,590
1.00	17391	Structure Maintenance	202000	5312177000	NR	NR	2,248

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530700 - Cont Serv - Equipment Rentals					$2,248
1.00	34657	Lksd R STA PH2 S-Signs	202000	5110171100	NR	NR	335
1.00	30644	Structure Maintenance	202000	5111172000	NR	NR	1,000
2.00		Total 531100 - Cont Serv - General Maintenance					$1,335
1.00	17469	Structure Maintenance	202000	5111172000	NR	NR	143
1.00	17462	Structure Maintenance	202000	5210173100	NR	NR	189
1.00	17467	Structure Maintenance	202000	5211174000	NR	NR	243
1.00	17448	Structure Maintenance	202000	5310175100	NR	NR	378
1.00	17443	Structure Maintenance	202000	5312177000	NR	NR	5,324
1.00	15981	Structure Maintenance	203000	5313301000	NR	NR	527
6.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,804
1.00	34382	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR	1,000
1.00	34383	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR	1,000
1.00	34384	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR	1,000
1.00	34385	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	1,000
1.00	34386	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR	1,000
1.00	34387	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR	1,000
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					$6,000
1.00	34596	Allapattah Rest-Oil & Lubes	202000	5110171100	NR	NR	500
1.00	34718	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR	200
1.00	34791	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	34792	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	34760	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	34793	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	34794	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	34795	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	34597	Lksd R STA PH2 S-Oil & Lubes	202000	5110171100	NR	NR	500
1.00	17497	Structure Maintenance	202000	5110171100	NR	NR	2,563
1.00	17511	Structure Maintenance	202000	5111172000	NR	NR	2,000
1.00	17505	Structure Maintenance	202000	5210173100	NR	NR	7,068
1.00	17509	Structure Maintenance	202000	5211174000	NR	NR	764
1.00	34637	CEPP S S333N-Oils/Lube	202002	5310175100	NR	NR	300

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34711	S152 Spillway-Oils/Lube	202000	5310175100	NR	NR	160
1.00	17493	Structure Maintenance	202000	5310175100	NR	NR	4,209
1.00	17490	Structure Maintenance	202000	5311176000	NR	NR	1,079
1.00	17489	Structure Maintenance	202000	5312177000	NR	NR	1,394
1.00	15985	Structure Maintenance	203000	5313301000	NR	NR	3,312
19.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$24,579
1.00	17453	Structure Maintenance	202000	5110171100	NR	NR	5,000
1.00	17932	Structure Maintenance	202000	5111172000	NR	NR	3,600
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$8,600
1.00	17548	Structure Maintenance	202000	5110171100	NR	NR	4,676
1.00	17556	Structure Maintenance	202000	5111172000	NR	NR	1,501
1.00	17553	Structure Maintenance	202000	5210173100	NR	NR	1,978
1.00	17555	Structure Maintenance	202000	5211174000	NR	NR	1,079
1.00	34677	CEPP S S333N-Propane	202002	5310175100	NR	NR	400
1.00	26715	Dade-Broward - Propane	219000	5310175100	NR	NR	170
1.00	31419	Dade-Broward - Propane	219000	5310175100	NR	NR	170
1.00	32911	Dade-Broward - Propane	219000	5310175100	NR	NR	178
1.00	17546	Structure Maintenance	202000	5310175100	NR	NR	2,698
1.00	17541	Structure Maintenance	202000	5311176000	NR	NR	3,058
1.00	17540	Structure Maintenance	202000	5312177000	NR	NR	2,878
1.00	15989	Structure Maintenance	203000	5313301000	NR	NR	2,366
12.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$21,152
1.00	15255	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$500
1.00	34776	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34267	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR	NR	1,500
1.00	34394	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR	1,000
1.00	34777	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34268	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR	1,500
1.00	34778	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	75

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34269	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR	1,500
1.00	34779	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34270	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR	1,500
1.00	34780	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34395	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR	1,000
1.00	34271	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR	1,500
1.00	34781	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34272	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	1,500
1.00	35326	Lksd R STA PH2 S-Construction Material	202000	5110171100	NR	NR	5,000
1.00	34247	Lksd R STA S191A-(191A) Constr Matrl	202000	5110171100	NR	NR	2,025
1.00	17580	Structure Maintenance	202000	5110171100	NR	NR	7,576
1.00	17600	Structure Maintenance	202000	5111172000	NR	NR	3,631
1.00	17591	Structure Maintenance	202000	5210173100	NR	NR	2,549
1.00	17598	Structure Maintenance	202000	5211174000	NR	NR	3,251
1.00	34392	CEPP S S333N-Fencing	202002	5310175100	NR	NR	1,000
1.00	32924	Dade-Broward - Fencing	219000	5310175100	NR	NR	525
1.00	31461	Dade-Broward - Fencing	219000	5310175100	NR	NR	500
1.00	26833	Dade-Broward - Fencing	219000	5310175100	NR	NR	500
1.00	34505	S152 Spillway-Lumber	202000	5310175100	NR	NR	525
1.00	17574	Structure Maintenance	202000	5310175100	NR	NR	2,885
1.00	34774	BBCW L31E #3-Fencing	202002	5311176000	NR	3007	60
1.00	17565	Structure Maintenance	202000	5311176000	NR	NR	2,437
1.00	17564	Structure Maintenance	202000	5312177000	NR	NR	4,467
1.00	15991	Aquatic Plant Control	203000	5313301000	NR	NR	5,413
1.00	15993	Structure Maintenance	203000	5313301000	NR	NR	4,003
31.00		Total 541300 - Oper Expense - Construction Materials					$57,797

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34449	Lksd R STA PH2 S-Uniforms	202000	5110171100	NR	NR	770
1.00	17635	Structure Maintenance	202000	5110171100	NR	NR	2,318
1.00	17660	Structure Maintenance	202000	5111172000	NR	NR	700
1.00	17649	Structure Maintenance	202000	5210173100	NR	NR	1,279
1.00	17657	Structure Maintenance	202000	5211174000	NR	NR	120
1.00	17627	Structure Maintenance	202000	5310175100	NR	NR	3,779
1.00	17616	Structure Maintenance	202000	5311176000	NR	NR	659
1.00	17614	Structure Maintenance	202000	5312177000	NR	NR	1,022
1.00	15997	Structure Maintenance	203000	5313301000	NR	NR	756
9.00		Total 541301 - Oper Expense - District Uniforms					$11,403

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20967	Safety Boots	202000	5110171100	NR	NR	1,000
1.00	20968	Safety Boots	202000	5111172000	NR	NR	4,000
1.00	20963	Safety Boots	202000	5210173100	NR	NR	2,500
1.00	34187	C43 W Res-OE Safety Shoes	202000	5211174000	NR	3011	2,500
1.00	20965	Safety Boots	202000	5211174000	NR	NR	2,500
1.00	20969	Safety Boots	202000	5310175100	NR	NR	4,000
1.00	20970	Safety Boots	202000	5311176000	NR	NR	1,500
1.00	20971	Safety Boots	202000	5312177000	NR	NR	2,000
1.00	21660	Safety Boots - Struct Maint	202000	5312177000	NR	NR	387
1.00	20962	Safety Boots	203000	5313301000	NR	NR	1,000
10.00		Total 541302 - Oper Expense - Safety Shoes					$21,387
1.00	17695	Structure Maintenance	202000	5110171100	NR	NR	12,139
1.00	17722	Structure Maintenance	202000	5111172000	NR	NR	4,567
1.00	17711	Structure Maintenance	202000	5210173100	NR	NR	5,990
1.00	17720	Structure Maintenance	202000	5211174000	NR	NR	2,023
1.00	31522	Dade-Broward - Small Tools	219000	5310175100	NR	NR	1,000
1.00	33028	Dade-Broward - Small Tools	219000	5310175100	NR	NR	1,050
1.00	26829	Dade-Broward - Small Tools	219000	5310175100	NR	NR	1,000
1.00	17686	Structure Maintenance	202000	5310175100	NR	NR	9,666
1.00	17674	Structure Maintenance	202000	5311176000	NR	NR	10,045
1.00	17672	Structure Maintenance	202000	5312177000	NR	NR	8,570
1.00	16002	Structure Maintenance	203000	5313301000	NR	NR	3,926
1.00	15839	Tools & Equipment	101000	5513142700	NR	NR	1,702
1.00	11980	Tools & Equipment	202000	5513142700	NR	NR	75
1.00	18383	Tools and Equipment	202000	5611187000	NR	NR	1,080
14.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$62,833
1.00	34798	BBCW L31E #2-P&S Other Equip	202002	5311176000	NR	3007	100
1.00		Total 541500 - Oper Expense - Parts and Supplies					$100
1.00	17839	Structure Maintenance	202000	5110171100	NR	NR	831
1.00	17854	Structure Maintenance	202000	5111172000	NR	NR	547
1.00	17848	Structure Maintenance	202000	5210173100	NR	NR	1,396
1.00	17852	Structure Maintenance	202000	5211174000	NR	NR	391
1.00	34707	CEPP S S333N-Paint	202002	5310175100	NR	NR	150
1.00	31614	Dade-Broward - Paint	219000	5310175100	NR	NR	200

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26714	Dade-Broward - Paint	219000	5310175100	NR	NR	200
1.00	33113	Dade-Broward - Paint	219000	5310175100	NR	NR	210
1.00	34749	S152 Spillway-Paint	202000	5310175100	NR	NR	265
1.00	17835	Structure Maintenance	202000	5310175100	NR	NR	1,010
1.00	17830	Structure Maintenance	202000	5311176000	NR	NR	1,414
1.00	17829	Structure Maintenance	202000	5312177000	NR	NR	748
12.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$7,362
1.00	17872	Structure Maintenance	202000	5110171100	NR	NR	15,957
1.00	34708	G103 Gtd Spill-Electric Service	202000	5111172000	NR	NR	150
1.00	17891	Structure Maintenance	202000	5111172000	NR	NR	14,027
1.00	17881	Structure Maintenance	202000	5210173100	NR	NR	6,719
1.00	17885	Structure Maintenance	202000	5211174000	NR	NR	3,467
1.00	34415	CEPP S S333N-Electric P&S	202002	5310175100	NR	NR	1,000
1.00	33132	Dade-Broward - P&S Electrical/Electronic	219000	5310175100	NR	NR	735
1.00	26717	Dade-Broward - P&S Electrical/Electronic	219000	5310175100	NR	NR	700
1.00	31656	Dade-Broward - P&S Electrical/Electronic	219000	5310175100	NR	NR	700
1.00	17868	Structure Maintenance	202000	5310175100	NR	NR	15,004
1.00	17863	Structure Maintenance	202000	5311176000	NR	NR	6,897
1.00	17862	Structure Maintenance	202000	5312177000	NR	NR	7,863
1.00	16016	Structure Maintenance	203000	5313301000	NR	NR	4,931
13.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$78,150
1.00	17913	Structure Maintenance	202000	5110171100	NR	NR	290
1.00	17922	Structure Maintenance	202000	5210173100	NR	NR	94
1.00	17926	Structure Maintenance	202000	5211174000	NR	NR	2,629
1.00	17909	Structure Maintenance	202000	5310175100	NR	NR	332
1.00	17904	Structure Maintenance	202000	5312177000	NR	NR	225
1.00	16019	Structure Maintenance	203000	5313301000	NR	NR	263
6.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$3,833
1.00	34613	10 Mi Creek-Ten Mile Creek- Building/Gr	202000	5110171100	NR	NR	500
1.00	34240	Allapattah Rest-Parts & Supplies	202000	5110171100	NR	NR	2,000
1.00	34517	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR	NR	550
1.00	34284	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34800	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR	100

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34782	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	34285	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34801	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR	100
1.00	34418	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR	NR	1,000
1.00	34286	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34802	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR	100
1.00	34419	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	1,000
1.00	34287	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34803	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	100
1.00	34420	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	1,000
1.00	34288	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34804	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	100
1.00	34421	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR	1,000
1.00	34289	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR	1,500
1.00	34805	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR	100
1.00	34422	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	1,000
1.00	34290	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR	1,500
1.00	34806	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	100
1.00	35075	Lksd R STA PH1 N-Parts & Supplies	202000	5110171100	NR	NR	12,500
1.00	17938	Structure Maintenance	202000	5110171100	NR	NR	56,550
1.00	34088	Rolling Med-P&S Water Control	202000	5111172000	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	5111172000	NR	NR	21,015
1.00	17944	Structure Maintenance	202000	5210173100	NR	NR	53,375
1.00	34283	Boma AGI-OE P&S Water Control	202000	5211174000	NR	NR	1,500
1.00	35413	C43 S470 PS-OE P&S Water Control	202002	5211174000	NR	3011	4,500
1.00	35412	C43 S476 PS-OE P&S Water Control	202002	5211174000	NR	3011	4,500
1.00	17946	Structure Maintenance	202000	5211174000	NR	NR	9,224
1.00	34417	CEPP S S333N-Parts & Supplies	202002	5310175100	NR	NR	1,000
1.00	35273	CEPP S S333N-Tuff Booms	202002	5310175100	NR	NR	6,400
1.00	33259	Dade-Broward - Parts & Supplies	219000	5310175100	NR	NR	735
1.00	31752	Dade-Broward - Parts & Supplies	219000	5310175100	NR	NR	700
1.00	26716	Dade-Broward - Parts & Supplies	219000	5310175100	NR	NR	700
1.00	35039	S152 Spillway-P&S (Tuff Booms)	202000	5310175100	NR	NR	20,000
1.00	34239	S152 Spillway-Parts & Supplies	202000	5310175100	NR	NR	2,000
1.00	17936	Structure Maintenance	202000	5310175100	NR	NR	35,628
1.00	34525	BBCW L31E #3-P&S Other Equip	202002	5311176000	NR	3007	585
1.00	17935	Structure Maintenance	202000	5311176000	NR	NR	15,000
1.00	34612	US1 Culverts-Parts & Supplies	202000	5311176000	NR	NR	500

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17933	Structure Maintenance	202000	5312177000	NR	NR	9,836
1.00	34236	Manatee Mit-Structure Maint	101002	5313301000	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	5313301000	NR	NR	60,364
1.00	35508	Tuff Booms	203000	5313301000	NR	NR	30,000
47.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$370,457
1.00	34615	Boma FEB-OE P&S other	202000	5211174000	NR	NR	500
1.00	34616	Lake Hicpo PH2-OE P&S other	202000	5211174000	NR	NR	500
2.00		Total 541513 - Oper Expense - Parts and Supplies Other					$1,000
1.00	17966	Structure Maintenance	202000	5110171100	NR	NR	1,207
1.00	17983	Structure Maintenance	202000	5111172000	NR	NR	3,854
1.00	17975	Structure Maintenance	202000	5210173100	NR	NR	415
1.00	17980	Structure Maintenance	202000	5211174000	NR	NR	534
1.00	17963	Structure Maintenance	202000	5310175100	NR	NR	831
1.00	17955	Structure Maintenance	202000	5311176000	NR	NR	653
1.00	17953	Structure Maintenance	202000	5312177000	NR	NR	712
7.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$8,206
1.00	18016	Structure Maintenance	202000	5110171100	NR	NR	333
1.00	18027	Structure Maintenance	202000	5111172000	NR	NR	113
1.00	18020	Structure Maintenance	202000	5210173100	NR	NR	135
1.00	18024	Structure Maintenance	202000	5211174000	NR	NR	313
1.00	18010	Structure Maintenance	202000	5310175100	NR	NR	450
1.00	18008	Structure Maintenance	202000	5311176000	NR	NR	225
1.00	18002	Structure Maintenance	202000	5312177000	NR	NR	475
1.00	16031	Structure Maintenance	203000	5313301000	NR	NR	156
8.00		Total 542400 - Oper Expense - Professional Licenses					$2,200
1.00	34621	CEPP S S333N-Waste Disposal	202002	5310175100	NR	NR	500
1.00	33392	Dade-Broward - Waste Disposal	219000	5310175100	NR	NR	367
1.00	31875	Dade-Broward - Waste Disposal	219000	5310175100	NR	NR	350
1.00	26832	Dade-Broward - Waste Disposal	219000	5310175100	NR	NR	350
4.00		Total 543302 - Oper Expense - Waste Disposal Fees					$1,567

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34622	Allapattah Rest-Electric	202000	5110171100	NR	NR	500
1.00		Total 543700 - Oper Expense - Utilities					$500
1.00	34294	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	1,500
1.00	34295	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	1,500
1.00	34556	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR	685
1.00	34712	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	170
1.00	34470	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	850
1.00	34471	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR	850
1.00	34472	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR	850
1.00	35429	CEPP S S333N-Electrical Service	202002	5310175100	NR	NR	3,000
1.00	26831	Dade-Broward - Electrical Service	219000	5310175100	NR	NR	1,250
1.00	31907	Dade-Broward - Electrical Service	219000	5310175100	NR	NR	1,250
1.00	33415	Dade-Broward - Electrical Service	219000	5310175100	NR	NR	1,312
11.00		Total 543701 - Oper Expense - Electrical Service					$13,217
1.00	30645	Structure Maintenance-Freight	202000	5111172000	NR	NR	500
1.00	16023	Structure Maintenance	203000	5313301000	NR	NR	2,659
2.00		Total 543800 - Oper Expense - Freight					$3,159
1.00	24649	Structure Maintenance	202000	5210173100	NR	NR	20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$20,000
1.00	35542	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	900,000
1.00	35544	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	960,000
1.00	15400	Structure Maintenance	402000	5310175100	NR	NR	7,500
1.00	15406	Structure Maintenance	402000	5311176000	NR	NR	7,000
1.00	15407	Structure Maintenance	402000	5312177000	NR	NR	4,372
5.00		Total 589300 - Capital Outlay - Equipment					$1,878,872
.80	15895	CO Vehicles	402000	5005170400	NR	NR	589,194
.80		Total 589500 - Capital Outlay - Vehicles					$589,194
		Total STRUCTURE MAINTENANCE					$12,259,081

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
18.10		Total	510100	-	Salaries and Wages - Regular						$979,350
3.00		Total	511100	-	Salaries and Wages - Overtime						$23,362
21.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$76,712
21.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$139,640
18.10		Total	521110	-	Fringe Benefits - Medical Insurance						$297,073
18.10		Total	521120	-	Fringe Benefits - Dental Insurance						$22,082
18.10		Total	521130	-	Fringe Benefits - Vision Insurance						$2,487
18.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$265
18.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$3,620
18.10		Total	521160	-	Fringe Benefits - Life Insurance						$4,427
1.00	19992	STRUCTURE OVERHAUL				202000	5210173100	NR		NR	4,000
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents						$4,000
1.00	17648	Structure Overhaul				202000	5210173100	NR		NR	350
1.00		Total	541301	-	Oper Expense - District Uniforms						$350
1.00	17710	Structure Overhaul				202000	5210173100	NR		NR	5,371
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE						$5,371
1.00	17928	Structure Overhaul				202000	5111172000	NR		NR	1,423
1.00		Total	541512	-	Oper Expense - Parts and Supplies Water Control Structure						$1,423
1.00	23040	Structure Overhaul				202000	5210173100	NR		NR	12,500

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					$12,500
1.00	35510	LP Tanks for Generators	403000	5313301000	NR	NR	304,197
1.00		Total 589300 - Capital Outlay - Equipment					$304,197
		Total STRUCTURE OVERHAUL					$1,876,859

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
60.60		Total 510100 - Salaries and Wages - Regular						$3,542,672
3.00		Total 511100 - Salaries and Wages - Overtime						$70,888
63.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$276,437
63.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$510,004
60.60		Total 521110 - Fringe Benefits - Medical Insurance						$992,992
60.60		Total 521120 - Fringe Benefits - Dental Insurance						$73,932
60.60		Total 521130 - Fringe Benefits - Vision Insurance						$8,326
60.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$914
60.60		Total 521150 - Fringe Benefits - Long-Term Disability						$12,120
60.60		Total 521160 - Fringe Benefits - Life Insurance						$15,059
1.00	35517	O&M Field Ops	101000	1010200000	NR		NR	404,238
1.00	34054	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR		NR	2,113,983
2.00		Total 530100 - Cont Serv - External Provider						$2,518,221
1.00	35246	C44 S401 PS-CS Diving Services	202000	5110171100	NR		NR	5,900
1.00	35248	Lksd R STA PH1 N-CS Diving Services	202000	5110171100	NR		NR	5,900
1.00	17181	Pump Station Maintenance	202000	5110171100	NR		NR	4,650
1.00	17162	Pump Station Maintenance	202000	5110171100	NR		NR	1,799
1.00	35012	C43 WB Res WQ-CS Diving Services	202000	5211174000	NR		NR	16,250
1.00	35251	G200A PS-CS Diving Services	202002	5211174000	NR		NR	6,000
1.00	35034	Mod Wtr S356-Diving Services	202002	5310175100	NR		3003	20,000
1.00	35373	8.5 SMA Mod-SIP Maint Dive Services	202002	5311176000	NR		3003	4,000
1.00	35375	C111 Normal-Dive Svc SIP Maint Rep	202002	5311176000	NR		3001	4,000
1.00	35374	C111 Spreader-Dive Svcs SIP Mait Rep	202002	5311176000	NR		3006	4,000
10.00		Total 530104 - Cont Serv - Diving Services						$72,499

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17167	Pump Station Maintenance	202000	5210173100	NR	NR	1,259
1.00	34372	G200A PS-CS Alligator Protect	202002	5211174000	NR	NR	1,500
1.00	17169	Pump Station Maintenance	202000	5211174000	NR	NR	148
1.00	34451	BBCW Deering-Trapping Services	202002	5310175100	NR	3007	800
1.00	34557	Mod Wtr S356-Trapping Services	202002	5310175100	NR	3003	700
1.00	17157	Pump Station Maintenance	202000	5312177000	NR	NR	184
1.00	34465	Faka U PS-Gator Services	101002	5313301000	NR	3008	825
1.00	34450	Merritt PS-Gator Services	101002	5313301000	NR	3008	775
8.00		Total 530106 - Cont Serv - Alligator Protection Services					$6,191
1.00	17186	Pump Station Maintenance	202000	5210173100	NR	NR	12,141
1.00	34209	Boma AGI-CS Electrical Service	202000	5211174000	NR	NR	2,000
1.00	35275	C43 S470 PS-CS Electrical Service	202002	5211174000	NR	3011	6,500
1.00	35274	C43 S476 PS-CS Electrical Service	202002	5211174000	NR	3011	6,500
1.00	35211	C43 WB Res WQ-CS Electrical Service	202000	5211174000	NR	NR	8,500
1.00	35401	Hicpo Enhnce-CS Electrical Service	202000	5211174000	NR	NR	4,500
1.00	17188	Pump Station Maintenance	202000	5211174000	NR	NR	5,500
1.00	17177	Pump Station Maintenance	202000	5312177000	NR	NR	3,617
1.00	35250	Faka U PS-LED Light Replacements	101002	5313301000	NR	3008	5,900
1.00	35294	Merritt PS-LED Light Replacements	101002	5313301000	NR	3008	7,200
1.00	35272	Miller PS-LED Light Replacements	101002	5313301000	NR	3008	6,350
11.00		Total 530120 - Cont Serv - Electrical Services					$68,708
1.00	17193	Pump Station Maintenance	202000	5110171100	NR	NR	225
1.00	17195	Pump Station Maintenance	202000	5210173100	NR	NR	3,597
1.00	17196	Pump Station Maintenance	202000	5211174000	NR	NR	2,632
1.00	17192	Pump Station Maintenance	202000	5312177000	NR	NR	2,089
4.00		Total 530121 - Cont Serv - Water and Sewer Services					$8,543
1.00	34688	Mod Wtr S356-Terrestrial Plant Control	202002	5310175100	NR	3003	110
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$110
1.00	35000	8.5 SMA Mod-PS-357 Mowing	202002	5311176000	NR	3003	39,894
1.00	34370	C111 Spreader-S-199 (Aerojet) Mowing	202002	5311176000	NR	3006	1,495
1.00	35163	C111 Spreader-S-200 (Frog Pond) Mow	202002	5311176000	NR	3006	11,605
3.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$52,994

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35287	Lksd R STA S191A-(191A) P/S Mowing	202000	5110171100	NR	NR	7,000
1.00	17190	Pump Station Maintenance	202000	5111172000	NR	NR	4,000
1.00	17237	Pump Station Maintenance	202000	5210173100	NR	NR	9,937
1.00	35452	C43 S470 PS-CS Mowing Struture/PS	202002	5211174000	NR	3011	3,500
1.00	35451	C43 S476 PS-CS Mowing Struture/PS	202002	5211174000	NR	3011	3,500
1.00	34377	Hicpo Enhnce-CS Mowing Struture/PS	202000	5211174000	NR	NR	1,500
1.00	17241	Pump Station Maintenance	202000	5211174000	NR	NR	15,880
1.00	34091	BBCW Deering-Mowing S-700	202002	5310175100	NR	3007	2,600
1.00	34513	Mod Wtr S356-Mowing	202002	5310175100	NR	3003	550
1.00	17234	Pump Station Maintenance	202000	5310175100	NR	NR	1,400
1.00	34725	8.5 SMA Mod-PS-357 Mowing	202002	5311176000	NR	3003	225
1.00	35435	C111 CSSS-PS-332D Mowing	202002	5311176000	NR	3002	3,053
1.00	34089	C111 Normal-PS-332D Mowing	202002	5311176000	NR	3001	2,538
1.00	35378	C111 Spreader-S-199 Compound Mowing	202002	5311176000	NR	3006	4,000
1.00	35379	C111 Spreader-S-200 Compound Mowing	202002	5311176000	NR	3006	4,000
1.00	17230	Pump Station Maintenance	202000	5312177000	NR	NR	29,110
1.00	35023	Faka U PS-Mowing	101002	5313301000	NR	3008	19,000
1.00	35036	Merritt PS-Mowing	101002	5313301000	NR	3008	20,000
1.00	35024	Miller PS-Mowing	101002	5313301000	NR	3008	19,000
19.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$150,793
1.00	17252	Pump Station Maintenance	202000	5110171100	NR	NR	3,283
1.00	17255	Pump Station Maintenance	202000	5210173100	NR	NR	1,529
1.00	35348	C43 S470 PS- CS P&S Vibration Analysis	202002	5211174000	NR	3011	5,500
1.00	35347	C43 S476 PS- CS P&S Vibration Analysis	202002	5211174000	NR	3011	5,500
1.00	17257	Pump Station Maintenance	202000	5211174000	NR	NR	899
1.00	34748	Mod Wtr S356-Vibration Analysis	202002	5310175100	NR	3003	265
1.00	34334	BBCW L31E #4-Fire Extinguisher	202002	5311176000	NR	NR	1,200
1.00	34156	BBCW L31E #4-Vibration Analysis	202002	5311176000	NR	NR	2,400
1.00	17248	Pump Station Maintenance	202000	5312177000	NR	NR	2,403
1.00	34258	Faka U PS-Crane Inspection/Repair	101002	5313301000	NR	3008	2,165
1.00	34259	Merritt PS-Crane Inspection / Repair	101002	5313301000	NR	3008	2,165
1.00	34257	Miller PS-Crane Inspection / Repair	101002	5313301000	NR	3008	2,135
12.00		Total 530405 - Cont Serv - Equipment Inspections					$29,444
1.00	35177	C43 WB Res WQ-CS Maint. & Repair	202000	5211174000	NR	NR	12,500
1.00	34213	Hicpo Enhnce-CS Maint. & Repair	202000	5211174000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34306	Faka U PS-Fire Alarm Inspections	101002	5313301000	NR	3008	1,565
1.00	34508	Faka U PS-Fire Extinguisher Insp	101002	5313301000	NR	3008	530
1.00	35119	Faka U PS-Maint & Repairs	101002	5313301000	NR	3008	15,120
1.00	34207	Faka U PS-Trash Rake Repairs	101002	5313301000	NR	3008	1,870
1.00	34299	Merritt PS-Fire Alarm Inspections	101002	5313301000	NR	3008	1,520
1.00	34576	Merritt PS-Fire Extinguisher Insp	101002	5313301000	NR	3008	494
1.00	35064	Merritt PS-Maint & Repairs	101002	5313301000	NR	3008	24,600
1.00	35453	Merritt PS-Trash Rake Repairs	101002	5313301000	NR	3008	3,500
1.00	34358	Miller PS-Fire Alarm Inspections	101002	5313301000	NR	3008	1,245
1.00	34578	Miller PS-Fire Extinguisher Inspec	101002	5313301000	NR	3008	500
1.00	35154	Miller PS-Maint & Repairs	101002	5313301000	NR	3008	11,000
1.00	35372	Miller PS-Trash Rake Repairs	101002	5313301000	NR	3008	3,935
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					$80,379
1.00	34261	Lksd R STA S191A-(191A) Automation	202000	5110171100	NR	NR	1,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$1,500
1.00	34843	10 Mi Creek-Pump & Motor Refurb	202000	5110171100	NR	NR	125,000
1.00	34176	10 Mi Creek-Ten Mile Creek- Maint & Repa	202000	5110171100	NR	NR	2,500
1.00	34658	10 Mi Creek-Vibration Analysis	202000	5110171100	NR	NR	350
1.00	34164	Lksd R STA PH1 N-General Maintenance	202000	5110171100	NR	NR	2,450
1.00	34841	Lksd R STA PH1 N-Pump & Motor Refurb	202000	5110171100	NR	NR	120,000
1.00	34762	Lksd R STA PH1 N-Storage Tank Fees	202000	5110171100	NR	NR	50
1.00	34581	Lksd R STA PH1 N-Vibration Analysis	202000	5110171100	NR	NR	500
1.00	35405	Lksd R STA S191A-(191A) Mant & Repair	202000	5110171100	NR	NR	4,500
1.00	35310	Lksd R STA S191A-(191A) General Maint	202000	5110171100	NR	NR	5,000
1.00	34559	Lksd R STA S191A-(191A) Vibration Anly	202000	5110171100	NR	NR	700
1.00	35080	Lksd R STA S191A-(191A) Waste tank	202000	5110171100	NR	NR	13,000
1.00	17274	Pump Station Maintenance	202000	5110171100	NR	NR	33,570
1.00	35108	G103 Gtd Spill-Maintenance & Repairs	202000	5111172000	NR	NR	15,000
1.00	17284	Pump Station Maintenance	202000	5111172000	NR	NR	4,278
1.00	17279	Pump Station Maintenance	202000	5210173100	NR	NR	19,475
1.00	17281	Pump Station Maintenance	202000	5211174000	NR	NR	95,415
1.00	34489	BBCW Deering-Outsource Repairs	202002	5310175100	NR	3007	1,000
1.00	34914	Mod Wtr S356-Outsource Repairs	202002	5310175100	NR	3003	52,500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17273	Pump Station Maintenance	202000	5310175100	NR	NR	20,236
1.00	35457	8.5 SMA Mod-PS-357 M&R District Works	202002	5311176000	NR	3003	3,500
1.00	35458	8.5 SMA Mod-PS-357 Oil Changes	202002	5311176000	NR	3003	3,500
1.00	34112	BBCW L31E #4-Parts & Supplies	202002	5311176000	NR	NR	3,000
1.00	35308	C111 CSSS-PS-331 District Works	202002	5311176000	NR	3002	5,000
1.00	35436	C111 CSSS-PS-331 Oil Changes	202002	5311176000	NR	3002	3,068
1.00	34162	C111 CSSS-PS-332B District Work	202002	5311176000	NR	3002	2,425
1.00	35303	C111 CSSS-PS-332B Oil Changes	202002	5311176000	NR	3002	4,888
1.00	35423	C111 CSSS-PS-332C Oil Changes	202002	5311176000	NR	3002	4,885
1.00	34163	C111 CSSS-PS-332C District Work	202002	5311176000	NR	3002	2,425
1.00	35397	C111 CSSS-PS-332D Oil Changes	202002	5311176000	NR	3002	4,280
1.00	35459	C111 Normal-PS-332B District Work	202002	5311176000	NR	3002	3,500
1.00	35460	C111 Normal-PS-332B Oil Changes	202002	5311176000	NR	3002	3,500
1.00	35461	C111 Normal-PS-332C Oil Changes	202002	5311176000	NR	3002	3,500
1.00	35462	C111 Normal-PS-332C District Work	202002	5311176000	NR	3002	3,500
1.00	35463	C111 Normal-PS-332D Oil Changes	202002	5311176000	NR	3001	3,500
1.00	35464	C111 S331-PS-331 District Works	202002	5311176000	NR	3000	3,500
1.00	35465	C111 S331-PS-331 Oil Changes	202002	5311176000	NR	3000	3,500
1.00	35455	C111 Spreader-S-199 District Works	202002	5311176000	NR	3006	3,500
1.00	35456	C111 Spreader-S-200 District Works	202002	5311176000	NR	3006	3,500
1.00	17269	Pump Station Maintenance	202000	5312177000	NR	NR	120,874
1.00	34101	Faka U PS-Fuel Tank Calibrations	101002	5313301000	NR	3008	2,750
1.00	35380	Faka U PS-Paint Fuel Tanks	101002	5313301000	NR	3008	4,000
1.00	34337	Faka U PS-Vibration analyses	101002	5313301000	NR	3008	1,200
1.00	34090	Merritt PS-Fuel Tank Calibrations	101002	5313301000	NR	3008	2,575
1.00	34364	Merritt PS-Vibration analyses	101002	5313301000	NR	3008	1,370
1.00	34103	Miller PS-Fuel Tank Calibrations	101002	5313301000	NR	3008	2,800
1.00	34331	Miller PS-Vibration analyses	101002	5313301000	NR	3008	1,175
46.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$720,739
1.00	35466	Hicpo Enhnce- CS M&R Vehicles	202000	5211174000	NR	NR	3,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$3,500
1.00	34560	Lksd R STA S191A-(191A) Fuel Tanks Rep	202000	5110171100	NR	NR	700
1.00	34765	Lksd R STA S191A-(191A) Storage Tk Fee	202000	5110171100	NR	NR	50

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$750
1.00	17369	Pump Station Maintenance	202000	5110171100	NR	NR	674
1.00	17380	Pump Station Maintenance	202000	5210173100	NR	NR	899
1.00	17384	Pump Station Maintenance	202000	5211174000	NR	NR	33,490
1.00	34591	8.5 SMA Mod-PS-357 Crane Inspection	202002	5311176000	NR	3003	500
1.00	34982	8.5 SMA Mod-PS-357 M&R Other Equip	202002	5311176000	NR	3003	35,000
1.00	34118	BBCW L31E #4-M&R Other Equip	202002	5311176000	NR	NR	3,000
1.00	34693	C111 CSSS-PS-331 Crane Inspec	202002	5311176000	NR	3002	125
1.00	35395	C111 CSSS-PS-331 M&R Other Eq	202002	5311176000	NR	3002	4,230
1.00	35165	C111 CSSS-PS-332B M&R Other Eq	202002	5311176000	NR	3002	11,713
1.00	35174	C111 CSSS-PS-332C M&R Other Eq	202002	5311176000	NR	3002	12,213
1.00	34694	C111 CSSS-PS-332D Crane Inspec	202002	5311176000	NR	3002	125
1.00	34246	C111 CSSS-PS-332D District Work	202002	5311176000	NR	3002	2,020
1.00	35145	C111 CSSS-PS-332D M&R Other Eq	202002	5311176000	NR	3002	10,218
1.00	34983	C111 Normal-PS-332B M&R Other Eq	202002	5311176000	NR	3002	35,000
1.00	34984	C111 Normal-PS-332C M&R Other Eq	202002	5311176000	NR	3002	35,000
1.00	34592	C111 Normal-PS-332D Crane Inspec	202002	5311176000	NR	3001	500
1.00	35467	C111 Normal-PS-332D District Work	202002	5311176000	NR	3001	3,500
1.00	34593	C111 S331-PS-331 Crane Inspec	202002	5311176000	NR	3000	500
1.00	34985	C111 S331-PS-331 M&R Other Eq	202002	5311176000	NR	3000	35,000
1.00	35110	C111 Spreader-S-199 M&R Other Equip	202002	5311176000	NR	3006	15,000
1.00	35111	C111 Spreader-S-200 M&R Other Equip	202002	5311176000	NR	3006	15,000
21.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$253,707
1.00	17395	Pump Station Maintenance	202000	5211174000	NR	NR	2,029
1.00	17389	Pump Station Maintenance	202000	5312177000	NR	NR	4,468
2.00		Total 530700 - Cont Serv - Equipment Rentals					$6,497
1.00	17112	Seal and paint S-2	202000	5003170600	NR	NR	50,000
1.00	17405	Pump Station Maintenance	202000	5110171100	NR	NR	15,513
1.00	17412	Pump Station Maintenance	202000	5210173100	NR	NR	4,694
1.00	35255	C43 WB Res WQ-CS General Maint.	202000	5211174000	NR	NR	6,000
1.00	34178	Hicpo Enhnce-CS General Maint.	202000	5211174000	NR	NR	2,500
1.00	17415	Pump Station Maintenance	202000	5211174000	NR	NR	6,448
1.00	34379	BBCW Deering-Building Repairs	202002	5310175100	NR	3007	1,000
1.00	35312	Mod Wtr S356-Building Repairs	202002	5310175100	NR	3003	5,000

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17404	Pump Station Maintenance	202000	5310175100	NR	NR	8,094
1.00	34566	8.5 SMA Mod-PS-357 Shop Rags	202002	5311176000	NR	3003	445
1.00	34574	C111 CSSS-PS-331 Bottled Water	202002	5311176000	NR	3002	470
1.00	34738	C111 CSSS-PS-331 Shop Rags	202002	5311176000	NR	3002	258
1.00	34739	C111 CSSS-PS-332B Shop Rags	202002	5311176000	NR	3002	258
1.00	34740	C111 CSSS-PS-332C Shop Rags	202002	5311176000	NR	3002	258
1.00	34741	C111 CSSS-PS-332D Shop Rags	202002	5311176000	NR	3002	258
1.00	34742	C111 Normal-PS-332B Shop Rags	202002	5311176000	NR	3002	258
1.00	34743	C111 Normal-PS-332C Shop Rags	202002	5311176000	NR	3002	258
1.00	34744	C111 Normal-PS-332D Shop Rags	202002	5311176000	NR	3001	258
1.00	34575	C111 S331-PS-331 Bottled Water	202002	5311176000	NR	3000	470
1.00	34745	C111 S331-PS-331 Shop Rags	202002	5311176000	NR	3000	258
1.00	17397	Pump Station Maintenance	202000	5312177000	NR	NR	7,616
1.00	35270	Faka U PS-Electrical Maint & Repair	101002	5313301000	NR	3008	6,115
1.00	35279	Faka U PS-Pest Control	101002	5313301000	NR	3008	6,500
1.00	35170	Faka U PS-Sealcoat Strip Parking Lot	101002	5313301000	NR	3008	12,000
1.00	35007	Merritt PS-Electrical Maint & Repair	101002	5313301000	NR	3008	15,895
1.00	35311	Merritt PS-Pest Control	101002	5313301000	NR	3008	5,000
1.00	35179	Merritt PS-Sealcoat Strip Parking Lot	101002	5313301000	NR	3008	12,500
1.00	35383	Miller PS-Electrical Maint & Repair	101002	5313301000	NR	3008	4,000
1.00	35407	Miller PS-Pest Control	101002	5313301000	NR	3008	4,500
1.00	35180	Miller PS-Sealcoat Strip Parking Lot	101002	5313301000	NR	3008	12,500
30.00		Total 531100 - Cont Serv - General Maintenance					$189,324

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17432	Pump Station Maintenance	202000	5110171100	NR	NR	7,986
1.00	17436	Pump Station Maintenance	202000	5210173100	NR	NR	6,851
1.00	17438	Pump Station Maintenance	202000	5211174000	NR	NR	8,688
1.00	34716	BBCW Deering-Security Maintenance	202002	5310175100	NR	3007	200
1.00	35482	Mod Wtr S356-Security Maintenance	202002	5310175100	NR	3003	3,675
1.00	17431	Pump Station Maintenance	202000	5310175100	NR	NR	1,312
1.00	17427	Pump Station Maintenance	202000	5312177000	NR	NR	1,744
7.00		Total 531102 - Cont Serv - Security Services					$30,456

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34265	Lksd R STA S191A-(191A) Waste Disposal	202000	5110171100	NR	NR	1,500
1.00	17454	Pump Station Maintenance	202000	5110171100	NR	NR	2,248
1.00	17463	Pump Station Maintenance	202000	5210173100	NR	NR	2,248
1.00	35356	C43 S476 PS-CS Waste Disposal	202002	5211174000	NR	3011	5,500

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17468	Pump Station Maintenance	202000	5211174000	NR	NR	1,124
1.00	17449	Pump Station Maintenance	202000	5310175100	NR	NR	2,248
1.00	34634	8.5 SMA Mod-PS-357 Waste Disposal	202002	5311176000	NR	3003	300
1.00	35319	C111 CSSS-PS-331 Waste Disposal	202002	5311176000	NR	3002	5,000
1.00	34699	C111 CSSS-PS-332B Waste Dispos	202002	5311176000	NR	3002	150
1.00	34700	C111 CSSS-PS-332C Waste Dispos	202002	5311176000	NR	3002	150
1.00	34701	C111 CSSS-PS-332D Waste Dispos	202002	5311176000	NR	3002	150
1.00	34702	C111 Normal-PS-332B Waste Dispos	202002	5311176000	NR	3002	150
1.00	34703	C111 Normal-PS-332C Waste Dispos	202002	5311176000	NR	3002	150
1.00	34704	C111 Normal-PS-332D Waste Dispos	202002	5311176000	NR	3001	150
1.00	35320	C111 S331-PS-331 Waste Disposal	202002	5311176000	NR	3000	5,000
1.00	17441	Pump Station Maintenance	202000	5312177000	NR	NR	12,248
1.00	35477	Faka U PS-Waste Disposal	101002	5313301000	NR	3008	3,600
1.00	34102	Merritt PS-Waste Disposal	101002	5313301000	NR	3008	2,775
1.00	34107	Miller PS-Waste Disposal	101002	5313301000	NR	3008	2,975
19.00		Total 531103 - Cont Serv - Waste Disposal Services					$47,666
1.00	34790	BBCW Deering-Chemicals S-700	202002	5310175100	NR	3007	100
1.00	34380	Mod Wtr S356-Chemicals	202002	5310175100	NR	3003	1,000
1.00	34967	Faka U PS-Veg Control Chemicals	101002	5313301000	NR	3008	30,000
1.00	35037	Merritt PS-Veg Control Chemicals	101002	5313301000	NR	3008	20,000
1.00	35052	Miller PS-Veg Control Chemicals	101002	5313301000	NR	3008	22,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$73,100
1.00	35469	10 Mi Creek-Vehicle Fuel	202000	5110171100	NR	NR	3,500
1.00	35200	C43 S470 PS-OE Inventory Fuels	202002	5211174000	NR	3011	8,000
1.00	35199	C43 S476 PS-OE Inventory Fuels	202002	5211174000	NR	3011	8,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$19,500
1.00	34222	10 Mi Creek-Oil & Lubes	202000	5110171100	NR	NR	2,000
1.00	34330	Lksd R STA PH1 N-Oil & Lubes	202000	5110171100	NR	NR	1,150
1.00	34343	Lksd R STA S191A-(191A) - Oil & Lubes	202000	5110171100	NR	NR	1,200
1.00	17498	Pump Station Maintenance	202000	5110171100	NR	NR	22,140
1.00	17512	Pump Station Maintenance	202000	5111172000	NR	NR	75
1.00	17506	Pump Station Maintenance	202000	5210173100	NR	NR	60,000
1.00	34185	C43 S470 PS-OE Oils and Lubes	202002	5211174000	NR	3011	2,500
1.00	34184	C43 S476 PS-OE Oils and Lubes	202002	5211174000	NR	3011	2,500

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34445	Hicpo Enhnce-OE Oils and Lubes	202000	5211174000	NR	NR	750
1.00	17510	Pump Station Maintenance	202000	5211174000	NR	NR	11,034
1.00	34730	BBCW Deering-Oils / Lube	202002	5310175100	NR	3007	250
1.00	34254	Mod Wtr S356-Oils/Lube	202002	5310175100	NR	3003	2,100
1.00	17494	Pump Station Maintenance	202000	5310175100	NR	NR	7,194
1.00	35259	BBCW L31E #4-Oils & Lube	202002	5311176000	NR	NR	6,000
1.00	34159	C111 CSSS-PS-331 Oil & Lubes	202002	5311176000	NR	3002	2,400
1.00	34160	C111 S331-PS-331 Oil & Lubes	202002	5311176000	NR	3000	2,400
1.00	17487	Pump Station Maintenance	202000	5312177000	NR	NR	9,093
17.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$132,786
1.00	34639	10 Mi Creek-Inventory P&S	202000	5110171100	NR	NR	300
1.00	23033	Pump Station Maintenance	202000	5210173100	NR	NR	15,000
1.00	35135	C43 S470 PS-OE Inv Part & Supplies	202002	5211174000	NR	3011	10,000
1.00	35136	C43 S476 PS-OE Inv Part & Supplies	202002	5211174000	NR	3011	10,000
1.00	34628	C111 CSSS-PS-331 P&S Inventory	202002	5311176000	NR	3002	283
1.00	34629	C111 S331-PS-331 P&S Inventory	202002	5311176000	NR	3000	283
6.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$35,866
1.00	34732	C43 S470 PS- OE Books/Subscriptions	202002	5211174000	NR	3011	250
1.00	34731	C43 S476 PS- OE Books/Subscriptions	202002	5211174000	NR	3011	250
1.00	34453	Miller PS-Training Manuals	101002	5313301000	NR	3008	800
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,300
1.00	34359	Hicpo Enhnce- OE Liquid Propane	202000	5211174000	NR	NR	1,250
1.00	35076	BBCW L31E #4-Propane Fuel	202002	5311176000	NR	NR	12,600
1.00	34388	Faka U PS-Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	34389	Merritt PS-Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	34390	Miller PS-Propane (SCADA)	101002	5313301000	NR	3008	1,000
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$16,850
1.00	34273	10 Mi Creek-Construction Materials	202000	5110171100	NR	NR	1,500
1.00	17581	Pump Station Maintenance	202000	5110171100	NR	NR	809
1.00	34761	G103 Gtd Spill-Fencing	202000	5111172000	NR	NR	40
1.00	17601	Pump Station Maintenance	202000	5111172000	NR	NR	75
1.00	17592	Pump Station Maintenance	202000	5210173100	NR	NR	1,712

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17599	Pump Station Maintenance	202000	5211174000	NR	NR	3,672
1.00	34599	BBCW Deering-Fencing S-700	202002	5310175100	NR	3007	500
1.00	34642	BBCW Deering-Metal	202002	5310175100	NR	3007	300
1.00	34796	BBCW Deering-Wood	202002	5310175100	NR	3007	100
1.00	34255	Mod Wtr S356-Fencing	202002	5310175100	NR	3003	2,100
1.00	34360	Mod Wtr S356-Metal	202002	5310175100	NR	3003	1,250
1.00	34504	Mod Wtr S356-Wood	202002	5310175100	NR	3003	525
1.00	17575	Pump Station Maintenance	202000	5310175100	NR	NR	527
1.00	34643	BBCW L31E #4-Fencing	202002	5311176000	NR	NR	300
1.00	34695	C111 CSSS-PS-331 Fencing	202002	5311176000	NR	3002	125
1.00	34678	C111 CSSS-PS-331 Metal Product	202002	5311176000	NR	3002	400
1.00	34569	C111 CSSS-PS-331 Lumber & Wood	202002	5311176000	NR	3002	450
1.00	34696	C111 S331-PS-331 Fencing	202002	5311176000	NR	3000	125
1.00	34679	C111 S331-PS-331 Metal Product	202002	5311176000	NR	3000	400
1.00	34570	C111 S331-PS-331 Lumber & Wood	202002	5311176000	NR	3000	450
1.00	17559	Pump Station Maintenance	202000	5312177000	NR	NR	1,335
1.00	34149	Faka U PS-Construction Materials	101002	5313301000	NR	3008	2,225
1.00	34391	Merritt PS-Construction Materials	101002	5313301000	NR	3008	1,000
1.00	34151	Miller PS-Construction Materials	101002	5313301000	NR	3008	2,275
24.00		Total 541300 - Oper Expense - Construction Materials					$22,195
1.00	34602	10 Mi Creek-District Uniforms	202000	5110171100	NR	NR	500
1.00	34303	Lksd R STA S191A-(191A) Dist. Uniforms	202000	5110171100	NR	NR	1,545
1.00	17636	Pump Station Maintenance	202000	5110171100	NR	NR	1,969
1.00	17652	Pump Station Maintenance	202000	5210173100	NR	NR	2,430
1.00	17659	Pump Station Maintenance	202000	5211174000	NR	NR	2,119
1.00	17628	Pump Station Maintenance	202000	5310175100	NR	NR	540
1.00	34660	C111 CSSS-PS-331 P&S Uniforms	202002	5311176000	NR	3002	350
1.00	34661	C111 S331-PS-331 P&S Uniforms	202002	5311176000	NR	3000	350
1.00	17608	Pump Station Maintenance	202000	5312177000	NR	NR	1,989
1.00	34367	Faka U PS-Uniforms	101002	5313301000	NR	3008	1,465
1.00	34551	Merritt PS-Uniforms	101002	5313301000	NR	3008	620
1.00	34659	Miller PS-Uniforms	101002	5313301000	NR	3008	350
1.00	15996	Pump Station Maintenance	203000	5313301000	NR	NR	293
13.00		Total 541301 - Oper Expense - District Uniforms					$14,520
1.00	21675	Safety Boots	202000	5110171100	NR	NR	1,500

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CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34188	C43 W Res-OE Safety Shoes	202000	5211174000	NR	3011	2,500
2.00		Total 541302 - Oper Expense - Safety Shoes					$4,000
1.00	34400	10 Mi Creek-Ten Mile Creek- Small Tools	202000	5110171100	NR	NR	1,000
1.00	34193	Lksd R STA S191A-(191A) - Small Tools	202000	5110171100	NR	NR	2,500
1.00	17696	Pump Station Maintenance	202000	5110171100	NR	NR	6,743
1.00	17714	Pump Station Maintenance	202000	5210173100	NR	NR	4,720
1.00	34434	C43 S470 PS-OE Tools Equip. PPE	202002	5211174000	NR	3011	1,050
1.00	34433	C43 S476 PS-OE Tools Equip. PPE	202002	5211174000	NR	3011	1,050
1.00	34191	C43 WB Res WQ-OE Tools Equip. PPE	202000	5211174000	NR	NR	2,500
1.00	17721	Pump Station Maintenance	202000	5211174000	NR	NR	3,446
1.00	34645	BBCW Deering-Tools, Equip & Gauges	202002	5310175100	NR	3007	300
1.00	34656	Mod Wtr S356-Small Tools, Equipment, Gau	202002	5310175100	NR	3003	320
1.00	34506	Mod Wtr S356-Tool/Equipment/PPE	202002	5310175100	NR	3003	525
1.00	17687	Pump Station Maintenance	202000	5310175100	NR	NR	1,348
1.00	34399	8.5 SMA Mod-PS-357 Pump Station Maint	202002	5311176000	NR	3003	1,000
1.00	34603	BBCW L31E #4-Tools & Equip	202002	5311176000	NR	NR	500
1.00	34150	C111 CSSS-PS-331 Small Tools	202002	5311176000	NR	3002	2,250
1.00	35038	C111 S331-PS-331 Small Tools	202002	5311176000	NR	3000	20,000
1.00	17666	Pump Station Maintenance	202000	5312177000	NR	NR	4,045
1.00	34366	Faka U PS-MTU Engine Diagnostic Comp	101002	5313301000	NR	3008	1,400
1.00	34397	Faka U PS-Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	34275	Merritt PS-MTU Engine Diagnostic Comp	101002	5313301000	NR	3008	1,500
1.00	34398	Merritt PS-Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	34349	Miller PS-MTU Engine Diagnostic Comp	101002	5313301000	NR	3008	1,200
1.00	34274	Miller PS-Tools & Equipment	101002	5313301000	NR	3008	1,500
1.00	16001	Pump Station Maintenance	203000	5313301000	NR	NR	732
24.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$61,629
1.00	17117	Field Operations Priorities	202000	5003170600	NR	NR	72,400
1.00	35072	Boma AGI-OE Parts Supp.	202000	5211174000	NR	NR	12,500
1.00	35237	C43 WB Res WQ-OE Parts Supp.	202000	5211174000	NR	NR	9,500
1.00	35411	Hicpo Enhnce-OE Parts Supp.	202000	5211174000	NR	NR	4,500
1.00	34123	BBCW L31E #4-P&S Other Equip	202002	5311176000	NR	NR	3,000
5.00		Total 541500 - Oper Expense - Parts and Supplies					$101,900

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Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34799	BBCW Deering-Agriculture Supplies	202002	5310175100	NR	3007	100
1.00	34764	Mod Wtr S356-Agriculture Supplies	202002	5310175100	NR	3003	105
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$205
1.00	17840	Pump Station Maintenance	202000	5110171100	NR	NR	1,975
1.00	17855	Pump Station Maintenance	202000	5111172000	NR	NR	73
1.00	17849	Pump Station Maintenance	202000	5210173100	NR	NR	9,121
1.00	35472	C43 S470 PS-OE Building & Grounds P&S	202002	5211174000	NR	3011	3,500
1.00	35471	C43 S476 PS-OE Building & Grounds P&S	202002	5211174000	NR	3011	3,500
1.00	17853	Pump Station Maintenance	202000	5211174000	NR	NR	25,379
1.00	34414	BBCW Deering-Building & Grounds	202002	5310175100	NR	3007	1,000
1.00	34147	Mod Wtr S356-Building & Grounds	202002	5310175100	NR	3003	2,200
1.00	34507	Mod Wtr S356-Paint	202002	5310175100	NR	3003	525
1.00	17836	Pump Station Maintenance	202000	5310175100	NR	NR	2,134
1.00	34130	BBCW L31E #4-Building & Grounds	202002	5311176000	NR	NR	3,000
1.00	34673	C111 CSSS-PS-331 - B&G Maint	202002	5311176000	NR	3002	393
1.00	34674	C111 S331-PS-331 - B&G Maint	202002	5311176000	NR	3000	393
1.00	17826	Pump Station Maintenance	202000	5312177000	NR	NR	3,522
1.00	34606	Faka U PS-A/C Maintenance & Repair	101002	5313301000	NR	3008	500
1.00	35328	Faka U PS-Building P&S	101002	5313301000	NR	3008	5,000
1.00	34129	Merritt PS-A/C Maintenance & Repair	101002	5313301000	NR	3008	3,000
1.00	35329	Merritt PS-Building P&S	101002	5313301000	NR	3008	5,000
1.00	35446	Miller PS-A/C Maintenance & Repair	101002	5313301000	NR	3008	3,375
1.00	34231	Miller PS-Building P&S	101002	5313301000	NR	3008	2,000
20.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$75,590
1.00	34890	10 Mi Creek-Electrical P&S	202000	5110171100	NR	NR	44,750
1.00	34968	Lksd R STA PH1 N-Electrical P&S	202000	5110171100	NR	NR	30,000
1.00	35164	Lksd R STA S191A-(191A) - Elect P&S	202000	5110171100	NR	NR	11,700
1.00	17873	Pump Station Maintenance	202000	5110171100	NR	NR	45,393
1.00	17887	Pump Station Maintenance	202000	5111172000	NR	NR	3,152
1.00	17882	Pump Station Maintenance	202000	5210173100	NR	NR	28,747
1.00	35282	C43 S470 PS-OE P&S Electrical	202002	5211174000	NR	3011	6,500
1.00	35281	C43 S476 PS-OE P&S Electrical	202002	5211174000	NR	3011	6,500
1.00	35073	Hicpo Enhnce-OE P&S Electrical	202000	5211174000	NR	NR	12,500
1.00	17886	Pump Station Maintenance	202000	5211174000	NR	NR	15,627

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34609	BBCW Deering-Electrical Supplies	202002	5310175100	NR	3007	500
1.00	35118	Mod Wtr S356-Electrical Supplies	202002	5310175100	NR	3003	15,000
1.00	17869	Pump Station Maintenance	202000	5310175100	NR	NR	7,339
1.00	35331	8.5 SMA Mod-PS-357 Electrical Repairs	202002	5311176000	NR	3003	5,000
1.00	35262	BBCW L31E #4-Electrical P&S	202002	5311176000	NR	NR	6,000
1.00	34135	BBCW L31E #4-P&S Electrical Repair	202002	5311176000	NR	NR	3,000
1.00	34131	C111 CSSS-PS-331 P&S Electric	202002	5311176000	NR	3002	3,000
1.00	34197	C111 CSSS-PS-332B P&S Electric	202002	5311176000	NR	3002	2,500
1.00	34132	C111 CSSS-PS-332C P&S Electric	202002	5311176000	NR	3002	3,000
1.00	34198	C111 CSSS-PS-332D P&S Electric	202002	5311176000	NR	3002	2,500
1.00	34199	C111 Normal-PS-332B P&S Electric	202002	5311176000	NR	3002	2,500
1.00	34133	C111 Normal-PS-332C P&S Electric	202002	5311176000	NR	3002	3,000
1.00	34200	C111 Normal-PS-332D P&S Electric	202002	5311176000	NR	3001	2,500
1.00	34134	C111 S331-PS-331 P&S Electric	202002	5311176000	NR	3000	3,000
1.00	17860	Pump Station Maintenance	202000	5312177000	NR	NR	22,624
1.00	35137	Faka U PS-Electrical P&S	101002	5313301000	NR	3008	10,000
1.00	34278	Faka U PS-PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	35117	Merritt PS-Electricial P&S	101002	5313301000	NR	3008	15,000
1.00	34279	Merritt PS-PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	35330	Miller PS-Electrical Parts & Supplies	101002	5313301000	NR	3008	5,000
1.00	34280	Miller PS-PS Software Maint	101002	5313301000	NR	3008	1,500
31.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$320,832
1.00	34829	C43 WB Res WQ-OE Chemicals	202000	5211174000	NR	NR	100,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$100,000
1.00	34729	Lksd R STA S191A-(191A) Office Supply	202000	5110171100	NR	NR	235
1.00	17895	Parts & Supplies -Office	202000	5110171100	NR	NR	3,264
1.00	17899	Parts & Supplies -Office	202000	5111172000	NR	NR	2,520
1.00	17897	Parts & Supplies -Office	202000	5210173100	NR	NR	2,577
1.00	17898	Parts & Supplies -Office	202000	5211174000	NR	NR	1,757
1.00	17894	Parts & Supplies -Office	202000	5310175100	NR	NR	877
1.00	17893	Parts & Supplies -Office	202000	5311176000	NR	NR	874
1.00	17892	Parts & Supplies -Office	202000	5312177000	NR	NR	2,538
1.00	34509	Faka U PS-Bottled Water (PS)	101002	5313301000	NR	3008	540
1.00	34467	Faka U PS-Office Supplies	101002	5313301000	NR	3008	850
1.00	34625	Merritt PS-Bottled Water (PS)	101002	5313301000	NR	3008	520

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34458	Merritt PS-Office Supplies	101002	5313301000	NR	3008	800
1.00	34502	Miller PS-Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	34647	Miller PS-Office Supplies	101002	5313301000	NR	3008	300
14.00		Total 541510 - Oper Expense - Parts,Supp - Office					$18,172
1.00	17914	Pump Station Maintenance	202000	5110171100	NR	NR	4,514
1.00	17923	Pump Station Maintenance	202000	5210173100	NR	NR	1,712
1.00	17927	Pump Station Maintenance	202000	5211174000	NR	NR	4,680
1.00	34735	BBCW Deering-Locks	202002	5310175100	NR	3007	250
1.00	17910	Pump Station Maintenance	202000	5310175100	NR	NR	663
1.00	17901	Pump Station Maintenance	202000	5312177000	NR	NR	499
6.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$12,318
1.00	17116	DOC Element Replacement	202000	5003170600	NR	NR	60,000
1.00	17115	G-420 Gear Box #1	202000	5003170600	NR	NR	15,000
1.00	35144	10 Mi Creek-Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	35143	Lksd R STA PH1 N-Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	34459	Lksd R STA S191A-(191A) Parts & Suppl	202000	5110171100	NR	NR	800
1.00	17939	Pump Station Maintenance	202000	5110171100	NR	NR	73,163
1.00	34081	G103 Gtd Spill-Parts & Supplies	202000	5111172000	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	5111172000	NR	NR	1,346
1.00	17945	Pump Station Maintenance	202000	5210173100	NR	NR	120,000
1.00	35005	C43 S470 PS-OE P&S Water Control	202002	5211174000	NR	3011	15,500
1.00	35004	C43 S476 PS-OE P&S Water Control	202002	5211174000	NR	3011	15,500
1.00	17947	Pump Station Maintenance	202000	5211174000	NR	NR	60,747
1.00	34238	BBCW Deering-P&S Water Control	202002	5310175100	NR	3007	2,000
1.00	34611	BBCW Deering-Parts & Supplies	202002	5310175100	NR	3007	500
1.00	34830	Mod Wtr S356-P&S Water Control	202002	5310175100	NR	3003	100,000
1.00	34909	Mod Wtr S356-Parts & Supplies	202002	5310175100	NR	3003	50,000
1.00	17937	Pump Station Maintenance	202000	5310175100	NR	NR	14,620
1.00	34986	8.5 SMA Mod-PS-357 P&S Other Equip	202002	5311176000	NR	3003	35,000
1.00	35364	C111 CSSS-PS-331 P&S Other Eq	202002	5311176000	NR	3002	3,750
1.00	35139	C111 CSSS-PS-332B P&S Other Eq	202002	5311176000	NR	3002	10,000
1.00	35140	C111 CSSS-PS-332C P&S Other Eq	202002	5311176000	NR	3002	10,000
1.00	35141	C111 CSSS-PS-332D P&S Other Eq	202002	5311176000	NR	3002	10,000
1.00	34987	C111 Normal-PS-332B P&S Other Eq	202002	5311176000	NR	3002	35,000
1.00	34988	C111 Normal-PS-332C P&S Other Eq	202002	5311176000	NR	3002	35,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34989	C111 Normal-PS-332D P&S Other Eq	202002	5311176000	NR	3001	35,000
1.00	34942	C111 Normal-Reduct Gearbox Spare	202002	5311176000	NR	3001	90,000
1.00	34941	C111 Normal-Reduct Gearbox Spare	202002	5311176000	NR	3002	90,000
1.00	34990	C111 S331-PS-331 P&S Other Eq	202002	5311176000	NR	3000	35,000
1.00	17934	Pump Station Maintenance	202000	5312177000	NR	NR	116,360
1.00	35365	Faka U PS-Fittings and Adapters	101002	5313301000	NR	3008	3,775
1.00	34977	Faka U PS-Parts & Supplies	101002	5313301000	NR	3008	33,925
1.00	35333	Faka U PS-Replace Intake Filters	101002	5313301000	NR	3008	5,000
1.00	35426	Merritt PS-Filter Replace-Intake Fans	101002	5313301000	NR	3008	3,000
1.00	35481	Merritt PS-Fittings and Adapters	101002	5313301000	NR	3008	3,600
1.00	34973	Merritt PS-Parts & Supplies	101002	5313301000	NR	3008	32,770
1.00	35391	Miller PS-Fittings and Adapters	101002	5313301000	NR	3008	4,050
1.00	34950	Miller PS-Parts & Supplies	101002	5313301000	NR	3008	25,000
1.00	34237	Miller PS-Replace Intake Filters	101002	5313301000	NR	3008	2,000
38.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$1,169,906
1.00	34357	10 Mi Creek-Equipment Rental (PS)	202000	5110171100	NR	NR	1,200
1.00	35427	Lksd R STA PH1 N-Rental Equipment	202000	5110171100	NR	NR	3,000
1.00	34292	Lksd R STA S191A-(191A) Equip Rental	202000	5110171100	NR	NR	1,500
1.00	17976	Pump Station Maintenance	202000	5210173100	NR	NR	4,497
1.00	17981	Pump Station Maintenance	202000	5211174000	NR	NR	2,248
1.00	34976	Mod Wtr S356-Rental	202002	5310175100	NR	3003	33,000
1.00	17964	Pump Station Maintenance	202000	5310175100	NR	NR	8,993
1.00	17954	Pump Station Maintenance	202000	5312177000	NR	NR	2,468
1.00	35338	Faka U PS-Rental / Lease Equipment	101002	5313301000	NR	3008	5,200
1.00	34423	Merritt PS-Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
1.00	34424	Miller PS-Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
11.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$64,106
1.00	34720	C111 CSSS-PS-331 Waste Dispos	202002	5311176000	NR	3002	200
1.00	34618	C111 S331-PS-331 Waste Dispos	202002	5311176000	NR	3000	500
2.00		Total 541900 - Oper Expense - Other					$700
1.00	18059	Field Ops O&M Travel	202000	5111172000	NR	NR	2,550
1.00		Total 542100 - Oper Expense - District Travel					$2,550

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18021	Pump Station Maintenance	202000	5210173100	NR	NR	180
1.00	18004	Licenses	202000	5311176000	NR	NR	247
2.00		Total 542400 - Oper Expense - Professional Licenses					$427
1.00	34427	Faka U PS-Permits	101002	5313301000	NR	3008	1,000
1.00	34428	Merritt PS-Permits	101002	5313301000	NR	3008	1,000
1.00	34429	Miller PS-Permits	101002	5313301000	NR	3008	1,000
3.00		Total 543300 - Oper Expense - Other Fees					$3,000
1.00	34665	10 Mi Creek-Permits & Fees	202000	5110171100	NR	NR	350
1.00		Total 543301 - Oper Expense - Permits & Fees					$350
1.00	34709	10 Mi Creek-Waste Disposal Fees	202000	5110171100	NR	NR	150
1.00	34689	Lksd R STA S191A-(191A) Waste Disposal	202000	5110171100	NR	NR	115
1.00	34469	C43 WB Res WQ-OE Waste Disposal Fees	202000	5211174000	NR	NR	850
1.00	34256	BBCW Deering-Waste Disposal	202002	5310175100	NR	3007	2,100
1.00	34435	Mod Wtr S356-Waste Disposal	202002	5310175100	NR	3003	1,050
5.00		Total 543302 - Oper Expense - Waste Disposal Fees					$4,265
1.00	35171	C43 WB Res WQ-OE Electrical Service	202000	5211174000	NR	NR	12,000
1.00		Total 543701 - Oper Expense - Electrical Service					$12,000
1.00	18064	Pump Station Maintenance	202000	5110171100	NR	NR	674
1.00	18066	Pump Station Maintenance	202000	5210173100	NR	NR	1,079
1.00	18068	Pump Station Maintenance	202000	5211174000	NR	NR	6,626
1.00	18060	Pump Station Maintenance	202000	5312177000	NR	NR	432
4.00		Total 543702 - Oper Expense - Water/Sewer Service					$8,811
1.00	34655	10 Mi Creek-Ten Mile Creek- Freight	202000	5110171100	NR	NR	300
1.00	34085	C43 S470 PS-OE Freight	202002	5211174000	NR	3011	2,500
1.00	34084	C43 S476 PS-OE Freight	202002	5211174000	NR	3011	2,500
1.00	34721	BBCW Deering-Freight	202002	5310175100	NR	3007	200
1.00	34437	Mod Wtr S356-Freight	202002	5310175100	NR	3003	1,050
1.00	34571	C111 CSSS-PS-331 Freight	202002	5311176000	NR	3002	455

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34572	C111 S331-PS-331 Freight	202002	5311176000	NR	3000	455
1.00	34503	Faka U PS-Freight	101002	5313301000	NR	3008	520
1.00	34623	Merritt PS-Freight	101002	5313301000	NR	3008	500
1.00	34522	Miller PS-Freight	101002	5313301000	NR	3008	565
10.00		Total 543800 - Oper Expense - Freight					$9,045
1.00	34923	IRL S C23/C24 STA-1/2T P/U 4WD (Supv.)	402000	5005170400	NR	NR	60,500
1.00	34903	IRL S C23/C24 STA-3/4T P/U 4WD (PS Chf	402000	5005170400	NR	NR	49,000
2.00		Total 589500 - Capital Outlay - Vehicles					$109,500
		Total PUMP STATION MAINTENANCE					$12,140,788

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total	510100	- Salaries and Wages - Regular					$91,577
1.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$7,007
1.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$12,427
1.50		Total	521110	- Fringe Benefits - Medical Insurance					$24,575
1.50		Total	521120	- Fringe Benefits - Dental Insurance					$1,830
1.50		Total	521130	- Fringe Benefits - Vision Insurance					$202
1.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$20
1.50		Total	521150	- Fringe Benefits - Long-Term Disability					$300
1.50		Total	521160	- Fringe Benefits - Life Insurance					$378
1.00	34501	C111 CSSS-PS-332D M&R Other Eq			202002	5311176000	NR	3002	1,000
1.00	34981	C111 Normal-PS-332D M&R Other Eq			202002	5311176000	NR	3001	35,000
2.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					$36,000
1.00	17651	Pump Station Refurbishment			202000	5210173100	NR	NR	810
1.00		Total	541301	- Oper Expense - District Uniforms					$810
1.00	17713	Pump Station Refurbishment			202000	5210173100	NR	NR	2,023
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					$2,023
1.00	18003	Pump Station Refurbishment			202000	5312177000	NR	NR	67
1.00		Total	542400	- Oper Expense - Professional Licenses					$67
		Total	PUMP STATION REFURBISHMENT						$177,216

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
42.00		Total 510100 - Salaries and Wages - Regular					$2,322,320
8.00		Total 511100 - Salaries and Wages - Overtime					$122,993
50.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$187,070
50.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$352,723
42.00		Total 521110 - Fringe Benefits - Medical Insurance					$689,150
42.00		Total 521120 - Fringe Benefits - Dental Insurance					$51,240
42.00		Total 521130 - Fringe Benefits - Vision Insurance					$5,766
42.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$613
42.00		Total 521150 - Fringe Benefits - Long-Term Disability					$8,400
42.00		Total 521160 - Fringe Benefits - Life Insurance					$10,242
1.00	35124	IRL S PH2 Pal W-Canal Maintenance	202000	5415182100	NR	NR	10,000
1.00		Total 530100 - Cont Serv - External Provider					$10,000
1.00	35336	Lksd R STA PH2 S-Road Grading	202000	5110171100	NR	NR	5,200
1.00	35235	Corbett Lev PH1-Grading (Rev)	202000	5210173100	NR	NR	9,500
1.00	35414	Corbett Lev PH2-Grading (Rev)	202000	5210173100	NR	NR	4,530
1.00	30663	CS Road Grading	202000	5211174000	NR	NR	5,000
1.00	17174	Levee Maintenance	202000	5310175100	NR	NR	6,163
5.00		Total 530116 - Cont Serv - Road Grading Services					$30,393
1.00	17215	Levee Maintenance	202000	5110171100	NR	NR	360
1.00	17218	Levee Maintenance	202000	5111172000	NR	NR	501
1.00	17217	Levee Maintenance	202000	5211174000	NR	NR	4,000
1.00	17214	Levee Maintenance	202000	5310175100	NR	NR	1,835

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15959	Levee Maintenance	203000	5313301000	NR	NR	624
5.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$7,320
1.00	35176	Hicpo Enhnce-CS Mow Canals/Levees/slope	202000	5211174000	NR	NR	12,500
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$12,500
1.00	18080	Levee Maintenance	202000	5110171100	NR	NR	114,994
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$114,994
1.00	17268	Levee Maintenance	202000	5111172000	NR	NR	1,096
1.00	17262	Levee Maintenance	202000	5311176000	NR	NR	450
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,546
1.00	34789	C111 SD #8a-Maint & Repair	202000	5311176000	NR	NR	100
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$100
1.00	17396	Levee Maintenance	202000	5111172000	NR	NR	5,216
1.00	35354	Boma FEB-CS Equipment Rental	202000	5211174000	NR	NR	5,500
1.00	35353	Hicpo Enhnce-CS Equipment Rental	202000	5211174000	NR	NR	5,500
1.00	17393	Levee Maintenance	202000	5310175100	NR	NR	2,903
1.00	17390	Levee Maintenance	202000	5312177000	NR	NR	1,079
1.00	15975	Levee Maintenance	203000	5313301000	NR	NR	41,341
6.00		Total 530700 - Cont Serv - Equipment Rentals					$61,539
1.00	15435	Levee Maintenance	202000	5110171100	NR	NR	46,111
1.00	35499	BCB O&M Field Ops Increased Costs Fuel	203000	5313301000	NR	NR	80,000
1.00	15448	Levee Maintenance	203000	5313301000	NR	NR	60,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$186,111
1.00	34638	C111 SD #8-Oil / Lube	202000	5311176000	NR	NR	300
1.00	34766	C111 SD #8a-Oil / Lube	202000	5311176000	NR	NR	50
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$350

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26000	Levee Maintenance	202000	5110171100	NR	NR	3,865
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$3,865
1.00	15218	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	2,500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$2,500
1.00	35470	10 Mi Creek-Construction Material	202000	5110171100	NR	NR	3,500
1.00	34227	Allapattah Rest-Road Base	202000	5110171100	NR	NR	2,000
1.00	34396	C23/C24 Sec C-Access Maint	202000	5110171100	NR	NR	1,000
1.00	17576	Levee Maintenance	202000	5110171100	NR	NR	50,572
1.00	34348	Lksd R STA PH1 N-Construction Material	202000	5110171100	NR	NR	1,200
1.00	35441	Lksd R STA PH1 N-Shell / Riprap	202000	5110171100	NR	NR	3,125
1.00	35271	Lksd R STA PH2 S-Construction Material	202000	5110171100	NR	NR	6,185
1.00	17602	Levee Maintenance	202000	5111172000	NR	NR	10,239
1.00	34363	Rolling Med-Construction Materials	202000	5111172000	NR	NR	1,350
1.00	34644	Corbett Lev PH1-Levee Berm M&R Aggre	202000	5210173100	NR	NR	300
1.00	34226	Corbett Lev PH2-Levee Berm M&R Aggre	202000	5210173100	NR	NR	2,000
1.00	17588	Levee Maintenance	202000	5210173100	NR	NR	59,472
1.00	34266	Boma AGI-OE Construction Material	202000	5211174000	NR	NR	1,500
1.00	35114	Hicpo Enhnce-OE Construction Material	202000	5211174000	NR	NR	15,000
1.00	17593	Levee Maintenance	202000	5211174000	NR	NR	33,115
1.00	17568	Levee Maintenance	202000	5310175100	NR	NR	3,932
1.00	17566	Levee Maintenance	202000	5311176000	NR	NR	5,237
1.00	17560	Levee Maintenance	202000	5312177000	NR	NR	5,754
1.00	15992	Levee Maintenance	203000	5313301000	NR	NR	68,271
19.00		Total 541300 - Oper Expense - Construction Materials					$273,752
1.00	17631	Levee Maintenance	202000	5110171100	NR	NR	2,588
1.00	17662	Levee Maintenance	202000	5111172000	NR	NR	600
1.00	17646	Levee Maintenance	202000	5210173100	NR	NR	4,079
1.00	17654	Levee Maintenance	202000	5211174000	NR	NR	4,819
1.00	17623	Levee Maintenance	202000	5310175100	NR	NR	4,969
1.00	17621	Levee Maintenance	202000	5311176000	NR	NR	1,160
1.00	17610	Levee Maintenance	202000	5312177000	NR	NR	1,509
1.00	15995	Levee Maintenance	203000	5313301000	NR	NR	1,463
8.00		Total 541301 - Oper Expense - District Uniforms					$21,187

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23044	Safety Boots	202000	5110171100	NR	NR	1,100
1.00	21658	Safety Boots - Canal Levee	202000	5312177000	NR	NR	1,000
2.00		Total 541302 - Oper Expense - Safety Shoes					$2,100
1.00	17690	Levee Maintenance	202000	5110171100	NR	NR	8,442
1.00	17725	Levee Maintenance	202000	5111172000	NR	NR	1,500
1.00	17707	Levee Maintenance	202000	5210173100	NR	NR	2,697
1.00	17716	Levee Maintenance	202000	5211174000	NR	NR	2,592
1.00	17682	Levee Maintenance	202000	5310175100	NR	NR	5,395
1.00	17679	Levee Maintenance	202000	5311176000	NR	NR	4,045
1.00	17668	Levee Maintenance	202000	5312177000	NR	NR	4,417
1.00	16000	Levee Maintenance	203000	5313301000	NR	NR	3,926
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$33,014
1.00	34680	Corbett Lev PH1-Canal / Levee Maint	202000	5210173100	NR	NR	400
1.00	34124	Corbett Lev PH2-Canal / Levee Maint	202000	5210173100	NR	NR	3,000
1.00	34705	BBCW L31E #2-Locks	202002	5311176000	NR	3007	150
1.00	34565	BBCW L31E #3-Locks	202002	5311176000	NR	3007	440
1.00	34153	BBCW L31E #4-Locks	202002	5311176000	NR	NR	2,300
5.00		Total 541500 - Oper Expense - Parts and Supplies					$6,290
1.00	34413	C44 Res #2-Grass Seed / Sod	202000	5110171100	NR	NR	1,000
1.00	34412	C44 STA #3-Grass Seed / Sod	202000	5110171100	NR	NR	1,000
1.00	17733	Levee Maintenance	202000	5110171100	NR	NR	3,000
1.00	34410	Lksd R STA PH1 N-Grass Seed / Sod	202000	5110171100	NR	NR	1,000
1.00	34411	Lksd R STA PH2 S-Grass Seed / Sod	202000	5110171100	NR	NR	1,000
1.00	17737	Levee Maintenance	202000	5111172000	NR	NR	799
1.00	34734	Corbett Lev PH1-Seed & Sod (Rev)	202000	5210173100	NR	NR	250
1.00	34681	Corbett Lev PH2-Seed & Sod (Rev)	202000	5210173100	NR	NR	400
1.00	17735	Levee Maintenance	202000	5210173100	NR	NR	3,253
1.00	17736	Levee Maintenance	202000	5211174000	NR	NR	3,387
1.00	17732	Levee Maintenance	202000	5310175100	NR	NR	339
1.00	17731	Levee Maintenance	202000	5311176000	NR	NR	1,077
1.00	16005	Levee Maintenance	203000	5313301000	NR	NR	1,000
13.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$17,505

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34706	C111 SD #8-Parts & Supplies	202000	5311176000	NR	NR	150
1.00	34767	C111 SD #8a-Parts & Supplies	202000	5311176000	NR	NR	50
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$200
1.00	15752	Levee Maintenance	202000	5415181900	NR	NR	887
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$887
1.00	17911	Levee Maintenance	202000	5110171100	NR	NR	327
1.00	17929	Levee Maintenance	202000	5111172000	NR	NR	842
1.00	17920	Levee Maintenance	202000	5210173100	NR	NR	1,007
1.00	17907	Levee Maintenance	202000	5310175100	NR	NR	439
1.00	17905	Levee Maintenance	202000	5311176000	NR	NR	1,845
1.00	17902	Levee Maintenance	202000	5312177000	NR	NR	5,917
6.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$10,377
1.00	34617	C44 Canal/Tower-Parts & Supplies	202002	5110171100	NR	3004	500
1.00	20005	Levee Maintenance	202000	5110171100	NR	NR	10,500
1.00	22986	OE P&S Canal Levee	202000	5111172000	NR	NR	17,200
1.00	18049	Levee Maintenance	202000	5210173100	NR	NR	6,288
1.00	34682	BBCW L31E #2-Canal/Levee P&S	202002	5311176000	NR	3007	400
1.00	22987	Canal Maintenance	202000	5312177000	NR	NR	5,000
1.00	21646	Levee Maintenance	203000	5313301000	NR	NR	3,000
7.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$42,888
1.00	17961	Levee Maint / Mech Veg Grinder	202000	5110171100	NR	NR	12,914
1.00	17973	Levee Maintenance	202000	5210173100	NR	NR	10,878
1.00	35360	Boma FEB-OE Equipment Rental	202000	5211174000	NR	NR	5,500
1.00	35359	Hicpo Enhnce-OE Equipment Rental	202000	5211174000	NR	NR	5,500
1.00	17977	Levee Maintenance	202000	5211174000	NR	NR	1,000
1.00	17958	Levee Maintenance	202000	5310175100	NR	NR	9,389
1.00	17956	Levee Maintenance	202000	5311176000	NR	NR	4,000
1.00	17950	Levee Maintenance	202000	5312177000	NR	NR	6,907
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$56,088
1.00	18012	Levee Maintenance	202000	5110171100	NR	NR	191

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18025	Levee Maintenance	202000	5111172000	NR	NR	113
1.00	18019	Levee Maintenance	202000	5210173100	NR	NR	135
1.00	18022	Levee Maintenance	202000	5211174000	NR	NR	313
1.00	18006	Levee Maintenance	202000	5311176000	NR	NR	67
1.00	17999	Levee Maintenance	202000	5312177000	NR	NR	202
1.00	16030	Levee Maintenance	203000	5313301000	NR	NR	107
7.00		Total 542400 - Oper Expense - Professional Licenses					$1,128
1.00	18032	Levee Maintenance	202000	5110171100	NR	NR	270
1.00	18039	Levee Maintenance	202000	5111172000	NR	NR	225
1.00	18034	Levee Maintenance	202000	5210173100	NR	NR	1,079
1.00	18037	Levee Maintenance	202000	5211174000	NR	NR	540
1.00	18030	Levee Maintenance	202000	5310175100	NR	NR	1,079
5.00		Total 543301 - Oper Expense - Permits & Fees					$3,193
1.00	18046	Levee Maintenance	202000	5110171100	NR	NR	3,704
1.00	18051	Levee Maintenance	202000	5111172000	NR	NR	240
1.00	18050	Levee Maintenance	202000	5211174000	NR	NR	1,151
1.00	18044	Levee Maintenance	202000	5310175100	NR	NR	8,492
1.00	34484	BBCW L31E #2-Waste Disposal Fees	202002	5311176000	NR	3007	920
1.00	18043	Levee Maintenance	202000	5311176000	NR	NR	10,803
1.00	34436	US1 Culverts-Waste Disposal	202000	5311176000	NR	NR	1,050
1.00	18040	Levee Maintenance	202000	5312177000	NR	NR	1,346
1.00	16033	Levee Maintenance	203000	5313301000	NR	NR	7,497
9.00		Total 543302 - Oper Expense - Waste Disposal Fees					$35,203
1.00	32024	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	1,800,000
1.00	34058	IG Report Heavy Equipment Replacements	402000	1010200000	NR	NR	1,936,319
2.00		Total 589300 - Capital Outlay - Equipment					$3,736,319
1.00	21022	CO Vehicles(2)	401000	5005170400	NR	NR	575,000
1.00	34924	IRL S C23/C24 STA-1/2T P/U 4WD (Supv.)	402000	5005170400	NR	NR	60,500
1.00	34856	Lake Hicpo PH2-Excavator, Longarm	402000	5005170400	NR	NR	164,000
3.00		Total 589500 - Capital Outlay - Vehicles					$799,500

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21023	CO Boats	401000	5005170400	NR	NR	600,000
1.00		Total 589510 - Capital Outlay - Boats					$600,000
		Total LEVEE MAINTENANCE					$9,821,366

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.40		Total 510100 - Salaries and Wages - Regular					$424,079
7.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,443
7.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$63,661
7.40		Total 521110 - Fringe Benefits - Medical Insurance					$121,734
7.40		Total 521120 - Fringe Benefits - Dental Insurance					$9,028
7.40		Total 521130 - Fringe Benefits - Vision Insurance					$1,015
7.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$116
7.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,480
7.40		Total 521160 - Fringe Benefits - Life Insurance					$1,822
1.00	32022	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR	NR	1,550,000
1.00	34056	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR	NR	2,000,000
2.00		Total 530100 - Cont Serv - External Provider					$3,550,000
1.00	34902	10 Mi Creek-Flat/Slope Mowing	202000	5110171100	NR	NR	49,000
1.00	35225	Allapattah Rest-Mowing	202000	5110171100	NR	NR	8,840
1.00	35152	C132 & C133 N-Contract Mowing	202000	5110171100	NR	NR	10,625
1.00	35253	C23/C24 Sec C-Mowing	202000	5110171100	NR	NR	6,000
1.00	34980	C44 Canal/Tower-Mowing	202002	5110171100	NR	3004	35,000
1.00	35183	Kiss ASR Well-Contract Mowing	202000	5110171100	NR	NR	7,500
1.00	34997	Lksd R STA PH1 N-Mowing	202000	5110171100	NR	NR	38,500
1.00	34999	Lksd R STA PH2 S-Contract Mowing	202000	5110171100	NR	NR	39,000
1.00	35233	Lksd R STA PH2 S-Slope Mowing	202000	5110171100	NR	NR	9,400
1.00	35216	Lksd R STA S191A-(191A) Mowing	202000	5110171100	NR	NR	8,500
1.00	17224	Mowing	202000	5110171100	NR	NR	309,787
1.00	17228	Mowing	202000	5111172000	NR	NR	33,754
1.00	34154	Rolling Med-Mowing - Canals/Levees	202000	5111172000	NR	NR	2,400

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34376	Corbett Lev PH1-Flat Mow Con (Rev)	202000	5210173100	NR	NR	1,500
1.00	35242	Corbett Lev PH1-Side Slope Mow (Rev)	202000	5210173100	NR	NR	9,900
1.00	34675	Corbett Lev PH2-Flat Mow Con (Rev)	202000	5210173100	NR	NR	400
1.00	35077	Corbett Lev PH2-Side Slope Mow (Rev)	202000	5210173100	NR	NR	12,745
1.00	17226	Mowing	202000	5210173100	NR	NR	172,864
1.00	35048	Bolles L16-CS Mowing Canals/Levees	202000	5211174000	NR	NR	21,600
1.00	35161	Boma AGI-CS Mowing Canals/Levees	202000	5211174000	NR	NR	11,500
1.00	17227	Mowing	202000	5211174000	NR	NR	240,284
1.00	17223	Mowing	202000	5310175100	NR	NR	252,968
1.00	34668	C111 CSSS-PS-332B Flat Mowing	202002	5311176000	NR	3002	363
1.00	34666	C111 CSSS-PS-332C Flat Mowing	202002	5311176000	NR	3002	358
1.00	35367	C111 Curtain Wall-Flat Mowing	202000	5311176000	NR	NR	3,799
1.00	35086	C111 Curtain Wall-Slope Mowing	202000	5311176000	NR	NR	13,151
1.00	34669	C111 Normal-PS-332B Flat Mowing	202002	5311176000	NR	3002	363
1.00	34667	C111 Normal-PS-332C Flat Mowing	202002	5311176000	NR	3002	358
1.00	34624	C111 Normal-PS-332D Flat Mowing	202002	5311176000	NR	3001	515
1.00	35173	C111 SD #8-Flat Mowing	202000	5311176000	NR	NR	12,209
1.00	35297	C111 SD #8a-Flat Mowing	202000	5311176000	NR	NR	7,243
1.00	35207	EAA Bar Wall-Flat Mowing	202000	5311176000	NR	NR	8,073
1.00	34957	EAA Bar Wall-Slope Mowing	202000	5311176000	NR	NR	27,946
1.00	17222	Mowing	202000	5311176000	NR	NR	192,364
1.00	35286	BCWPA C11 MA-Contract Mowing	202002	5312177000	NR	3010	7,000
1.00	17221	Mowing	202000	5312177000	NR	NR	304,281
1.00	15961	Mowing - Flat & Slope	203000	5313301000	NR	NR	261,140
37.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$2,121,230

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34487	BBCW L31E #2-Mowing	202002	5311176000	NR	3007	1,000
1.00	35210	BBCW L31E #3-Mowing	202002	5311176000	NR	3007	8,165
1.00	34964	BBCW L31E #4-Mowing	202002	5311176000	NR	NR	30,000
1.00	35234	C111 CSSS-PS-331 Flat Mowing	202002	5311176000	NR	3002	9,438
1.00	35209	C111 S331-PS-331 Flat Mowing	202002	5311176000	NR	3000	8,142
1.00	34907	Manatee Mit-Mowing	101002	5313301000	NR	3008	50,000
6.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$106,745

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17629	Mowing	202000	5110171100	NR	NR	410
1.00	17619	Mowing	202000	5311176000	NR	NR	270
1.00	15994	Mowing	203000	5313301000	NR	NR	585

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00		Total 541301 - Oper Expense - District Uniforms						$1,265
1.00	21672	Safety Boots	202000	5110171100	NR		NR	500
1.00		Total 541302 - Oper Expense - Safety Shoes						$500
1.00	17677	Mowing	202000	5311176000	NR		NR	674
1.00	15999	Mowing	203000	5313301000	NR		NR	1,463
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$2,137
1.00	34994	C44 Res #2-Wet Area/Speciality Mowing	202000	5110171100	NR		NR	37,004
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural						$37,004
1.00	16017	Parts & Supplies -Office	203000	5313301000	NR		NR	2,146
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$2,146
1.00	16024	BCB Conferences/Training	203000	5003170600	NR		NR	219
1.00		Total 542000 - Oper Expense - Conference Registrations						$219
1.00	18005	Mowing	202000	5311176000	NR		NR	90
1.00		Total 542400 - Oper Expense - Professional Licenses						$90
1.00	35498	BCB Gradall	403000	5005170400	NR		NR	260,000
1.00		Total 589300 - Capital Outlay - Equipment						$260,000
		Total MOWING						$6,736,714

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.80		Total 510100 - Salaries and Wages - Regular						$194,893
2.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$14,908
2.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$29,037
2.80		Total 521110 - Fringe Benefits - Medical Insurance						$45,881
2.80		Total 521120 - Fringe Benefits - Dental Insurance						$3,416
2.80		Total 521130 - Fringe Benefits - Vision Insurance						$384
2.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$43
2.80		Total 521150 - Fringe Benefits - Long-Term Disability						$560
2.80		Total 521160 - Fringe Benefits - Life Insurance						$712
1.00	21700	BCB ROW Surveys (5-yr plan)	203000	5513142700	NR		NR	100,000
1.00		Total 530202 - Cont Serv - Surveying Services						$100,000
1.00	17220	Tree Management	202000	5111172000	NR		NR	10,314
1.00	30662	CS Tree Mgt Serv	202000	5211174000	NR		NR	15,000
1.00	15960	Tree Management	203000	5313301000	NR		NR	280,000
1.00	16187	Hazardous Tree Removal North End	101000	5415182000	NR		NR	462,000
1.00	16188	Hazardous Tree Removal South End	101000	5415182000	NR		NR	463,000
1.00	21006	Lee County Watercourse Management	101003	5415182000	NR		NR	850,000
6.00		Total 530402 - Cont Serv - Tree Management Services						$2,080,314
1.00	24	Horticultural Services	204001	5415182000	NR		NR	4,000
1.00		Total 530900 - Cont Serv - Professional						$4,000
1.00	39	Books & Reference Materials	101000	5415182000	NR		NR	848
1.00		541100 - Oper Expense - Books/Subscriptions						$848

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541100 - Oper Expense - Books/Subscriptions					
1.00	20020	Parts and Supplies	203000	5513142700	NR	NR	2,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,000
1.00	22710	Bank Stabilization after Tree Removal	204001	5415182000	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$100,000
1.00	26010	Tree Management	202000	5311176000	NR	NR	1,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$1,000
1.00	33506	Travel - District Business	202000	5415181900	NR	NR	479
1.00		Total 542100 - Oper Expense - District Travel					$479
1.00	26014	Tree Management	202000	5310175100	NR	NR	8,500
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					$8,500
		Total TREE MANAGEMENT					$2,586,975

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.40		Total 510100 - Salaries and Wages - Regular					$356,922
5.30		Total 511100 - Salaries and Wages - Overtime					$63,709
11.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,177
11.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$62,002
6.40		Total 521110 - Fringe Benefits - Medical Insurance					$105,354
6.40		Total 521120 - Fringe Benefits - Dental Insurance					$7,808
6.40		Total 521130 - Fringe Benefits - Vision Insurance					$880
6.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$97
6.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,280
6.40		Total 521160 - Fringe Benefits - Life Insurance					$1,548
1.00	34071	BCB O&M Field Ops Increased Costs	203000	5313301000	NR	NR	210,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$210,000
1.00	35030	C43 Ease Maint-CS M&R District Works	202000	5211174000	NR	NR	19,500
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$19,500
1.00	34948	C43 Ease Maint-CS General Maint.	202000	5211174000	NR	NR	25,000
1.00		Total 531100 - Cont Serv - General Maintenance					$25,000
1.00	35134	C43 Ease Maint-OE Inventory Fuels	202000	5211174000	NR	NR	10,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$10,000
1.00	17520	Parts and Supplies	202000	5110171100	NR	NR	2,500

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17524	Parts and Supplies	202000	5111172000	NR	NR	2,754
1.00	17523	Parts and Supllies	202000	5211174000	NR	NR	1,838
1.00	17519	Parts and Supplies	202000	5310175100	NR	NR	1,497
1.00	17518	Parts and Supplies	202000	5311176000	NR	NR	1,185
1.00	17517	Parts and Supplies	202000	5312177000	NR	NR	4,497
1.00	15986	Parts and Supplies	203000	5313301000	NR	NR	2,877
7.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$17,148
1.00	35071	C43 Ease Maint-OE Construction Material	202000	5211174000	NR	NR	12,500
1.00		Total 541300 - Oper Expense - Construction Materials					$12,500
1.00	17633	Canal Maintenance	202000	5210173100	NR	NR	810
1.00		Total 541301 - Oper Expense - District Uniforms					$810
1.00	17693	Canal Maintenance	202000	5210173100	NR	NR	2,022
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,022
1.00	25999	Canal Maintenance	202000	5110171100	NR	NR	4,500
1.00	20007	Canal Maintenance	202000	5210173100	NR	NR	2,000
1.00	20008	Canal Maintenance	101000	5210173100	NR	NR	3,000
3.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$9,500
1.00	16022	Canal Maintenance	203000	5313301000	NR	NR	20,631
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$20,631
1.00	16029	Canal Maintenance	203000	5313301000	NR	NR	78
1.00		Total 542400 - Oper Expense - Professional Licenses					$78
1.00	26015	Canal Maintenance	202000	5310175100	NR	NR	23,000
1.00	26011	Canal Maintenance	202000	5311176000	NR	NR	1,500
1.00	18041	Canal Maintenance	202000	5312177000	NR	NR	4,223
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					$28,723
		Total CANAL MAINTENANCE					$987,689

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.50		Total 510100 - Salaries and Wages - Regular						$470,561
1.15		Total 511100 - Salaries and Wages - Overtime						$3,870
8.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$36,291
8.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$64,910
7.50		Total 521110 - Fringe Benefits - Medical Insurance						$122,892
7.50		Total 521120 - Fringe Benefits - Dental Insurance						$9,150
7.50		Total 521130 - Fringe Benefits - Vision Insurance						$1,030
7.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$114
7.50		Total 521150 - Fringe Benefits - Long-Term Disability						$1,500
7.50		Total 521160 - Fringe Benefits - Life Insurance						$1,901
1.00	12354	Maintenance & Repair - Vehicles	101000	4214333000	NR		NR	1,000
1.00	15524	LWC - Maint/Repair - Vehicles	202000	4216330000	NR		NR	4,500
1.00	76	Maintenance & Repair - Vehicles	101000	4216330000	NR		NR	7,500
1.00	12019	Maintenance & Repair - Vehicles	101000	4218332000	NR		NR	1,260
1.00	17308	Automotive-Depts Outside	202000	5110171100	NR		NR	21,323
1.00	17349	Automotive-Depts Outside	202000	5111172000	NR		NR	3,172
1.00	17317	Automotive-Depts Outside	202000	5210173100	NR		NR	25,327
1.00	17346	Automotive-Depts Outside	202000	5211174000	NR		NR	2,807
1.00	17304	Automotive-Depts Outside	202000	5310175100	NR		NR	1,112
1.00	17293	Automotive-Depts Outside	202000	5311176000	NR		NR	572
1.00	17289	Automotive-Depts Outside	202000	5312177000	NR		NR	1,898
1.00	15972	Automotive - Depts Outside O&M	203000	5313301000	NR		NR	2,120
1.00	13663	Maintenance & Repair - Vehicles	203000	6180238000	NR		NR	100
13.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$72,691

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15391	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	46,709
1.00	15438	Automotive - Depts Outside O&M	202000	5111172000	NR	NR	22,963
1.00	15413	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	76,472
1.00	15414	Automotive - Depts Outside O&M	202000	5211174000	NR	NR	41,086
1.00	15439	Automotive - Depts Outside O&M	202000	5310175100	NR	NR	33,579
1.00	15416	Automotive - Depts Outside O&M	202000	5311176000	NR	NR	8,585
1.00	15613	Automotive - Depts Outside O&M	202000	5312177000	NR	NR	22,327
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$251,721
1.00	17522	O&M Program Support	202000	5210173100	NR	NR	4,497
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,497
1.00	13688	Fuel Card Purchase - District Wide	202000	5005170400	NR	NR	345,000
1.00	14174	Fuel Card Purchases - BCB SC	203000	5005170400	NR	NR	1,000
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$346,000
1.00	17634	Automotive-Depts Outside	202000	5210173100	NR	NR	810
1.00		Total 541301 - Oper Expense - District Uniforms					$810
1.00	17694	Automotive-Depts Outside	202000	5210173100	NR	NR	1,349
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,349
1.00	12356	Parts & Supplies - Vehicles	101000	4216330000	NR	NR	7,200
1.00	13672	Car Wash & Detail	101000	5005170400	NR	NR	25,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR	17,940
1.00	17763	Automotive-Depts Outside	202000	5110171100	NR	NR	19,939
1.00	17812	Automotive-Depts Outside	202000	5111172000	NR	NR	6,658
1.00	17775	Automotive-Depts Outside	202000	5210173100	NR	NR	43,431
1.00	17809	Automotive-Depts Outside	202000	5211174000	NR	NR	3,775
1.00	17760	Automotive-Depts Outside	202000	5310175100	NR	NR	1,541
1.00	17747	Automotive-Depts Outside	202000	5311176000	NR	NR	1,367
1.00	17743	Automotive-Depts Outside	202000	5312177000	NR	NR	1,605
1.00	16012	Automotive - Depts Outside O&M	203000	5313301000	NR	NR	788
11.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$129,244

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18014	Automotive-Depts Outside	202000	5210173100	NR		NR	65
1.00		Total 542400 - Oper Expense - Professional Licenses						$65
1.00	13694	Vehicle Titles Tags & Registrations	202000	5005170400	NR		NR	10,000
1.00		Total 543301 - Oper Expense - Permits & Fees						$10,000
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M						$1,528,596

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.80		Total 510100 - Salaries and Wages - Regular						$111,139
1.00		Total 511100 - Salaries and Wages - Overtime						$8,907
2.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$9,183
2.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$19,014
1.80		Total 521110 - Fringe Benefits - Medical Insurance						$29,494
1.80		Total 521120 - Fringe Benefits - Dental Insurance						$2,196
1.80		Total 521130 - Fringe Benefits - Vision Insurance						$246
1.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$27
1.80		Total 521150 - Fringe Benefits - Long-Term Disability						$360
1.80		Total 521160 - Fringe Benefits - Life Insurance						$460
1.00	12418	Mobile Crane Inspect - STC	202000	5111172000	NR		NR	1,500
1.00	12419	Mobile Crane Inspect - WPB	202000	5210173100	NR		NR	4,300
1.00	15046	Mobile Crane Inspection - CLE	202000	5211174000	NR		NR	1,600
1.00	12420	Mobile Crane Inspect - MIA	202000	5310175100	NR		NR	4,000
1.00	12421	Mobile Crane Inspect - HOM	202000	5311176000	NR		NR	800
1.00	12422	Mobile Crane Inspect - FTL	202000	5312177000	NR		NR	1,700
6.00		Total 530405 - Cont Serv - Equipment Inspections						$13,900
1.00	13677	ALLDATA - MITCHELL-Fleet Diagnostics	202000	5005170400	NR		NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	5005170400	NR		NR	10,000
1.00	17312	Other Equipment Maintenance	202000	5110171100	NR		NR	10,130
1.00	17333	Other Equipment Maintenance	202000	5210173100	NR		NR	15,520
1.00	17311	Other Equipment Maintenance	202000	5310175100	NR		NR	556
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$65,206

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13686	Fleet Manuals, Diagrams, CDs,etc.	202000	5005170400	NR		NR	2,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$2,500
1.00	17644	Other Equipment Maintenance	202000	5210173100	NR		NR	270
1.00		Total 541301 - Oper Expense - District Uniforms						$270
1.00	17705	Other Equipment Maintenance	202000	5210173100	NR		NR	674
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$674
1.00	17767	Other Equipment Maintenance	202000	5110171100	NR		NR	13,786
1.00	17792	Other Equipment Maintenance	202000	5210173100	NR		NR	32,532
1.00	17766	Other Equipment Maintenance	202000	5310175100	NR		NR	445
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$46,763
1.00	18011	Other Equipment Maintenance	202000	5110171100	NR		NR	143
1.00		Total 542400 - Oper Expense - Professional Licenses						$143
		Total OTHER EQUIPMENT MAINTENANCE						$310,482

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
33.20		Total 510100 - Salaries and Wages - Regular					$2,111,121
1.00		Total 511100 - Salaries and Wages - Overtime					$25,000
34.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$163,414
34.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$303,240
33.20		Total 521110 - Fringe Benefits - Medical Insurance					$548,761
33.20		Total 521120 - Fringe Benefits - Dental Insurance					$40,504
33.20		Total 521130 - Fringe Benefits - Vision Insurance					$4,560
33.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$493
33.20		Total 521150 - Fringe Benefits - Long-Term Disability					$6,640
33.20		Total 521160 - Fringe Benefits - Life Insurance					$8,221
1.00	12933	Cont Serv - BCB Maint/Repair	203000	5511184600	NR	NR	50,000
1.00	15618	Cont Serv - Maintenance/Repair	101000	5511184600	NR	NR	90,685
1.00	12349	Cont Serv - Maintenance/Repairs	202000	5511184600	NR	NR	90,000
1.00	35415	S CREW- Motorola RTU Maint (1)	202000	5511184600	NR	NR	4,600
1.00	24202	SCADA Stilling Well/Platform Rep C&SF	214001	5613222000	101101	NR	700,000
5.00		Total 530100 - Cont Serv - External Provider					$935,285
1.00	13435	Cont Serv - Wildlife Protection Services	101000	5511184600	NR	NR	13,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$13,500
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	5511184600	NR	NR	24,811
1.00		Total 530402 - Cont Serv - Tree Management Services					$24,811
1.00	17239	Telemetry Maintenance	202000	5210173100	NR	NR	2,631

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17243	Telemetry Maintenance	202000	5211174000	NR	NR	3,436
1.00	17232	Telemetry Maintenance	202000	5310175100	NR	NR	1,250
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$7,317
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	5511184600	NR	NR	29,632
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	5511184600	NR	NR	19,418
1.00	27221	LWDD Rain Guage Maintenance	214003	5511184600	NR	8005	8,630
1.00	26027	SCADA Additions and Replacements	203000	5613222000	101101	NR	300,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$357,680
1.00	16194	Cont Serv- Diving Service	101000	5511184600	NR	NR	15,000
1.00	16193	Cont Serv- Diving Service	101000	5511184600	NR	NR	10,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	5511184600	NR	NR	25,000
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	5511184600	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	17371	Telemetry Maintenance	202000	5110171100	NR	NR	4,196
1.00	17388	Telemetry Maintenance	202000	5111172000	NR	NR	4,363
1.00	17378	Telemetry Maintenance	202000	5210173100	NR	NR	1,272
1.00	17382	Telemetry Maintenance	202000	5211174000	NR	NR	2,606
1.00	17367	Telemetry Maintenance	202000	5310175100	NR	NR	4,638
1.00	17366	Telemetry Maintenance	202000	5311176000	NR	NR	1,000
1.00	17362	Telemetry Maintenance	202000	5312177000	NR	NR	2,132
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$20,207
1.00	20014	Equipment Rentals	101000	5511184600	NR	NR	5,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					$5,000
1.00	17407	Telemetry Maintenance	202000	5110171100	NR	NR	1,133
1.00	17419	Telemetry Maintenance	202000	5111172000	NR	NR	1,452
1.00	17411	Telemetry Maintenance	202000	5210173100	NR	NR	727
1.00	17414	Telemetry Maintenance	202000	5211174000	NR	NR	3,044
1.00	17403	Telemetry Maintenance	202000	5310175100	NR	NR	1,579

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17402	Telemetry Maintenance	202000	5311176000	NR	NR	377
1.00	17400	Telemetry Maintenance	202000	5312177000	NR	NR	595
7.00		Total 531100 - Cont Serv - General Maintenance					$8,907
1.00	34223	C23/C24 Sec C-Monitoring Equip	202000	4210150000	NR	NR	2,000
1.00	35098	10 Mi Creek-Motorola RTU Maint (3)	101000	5511184600	NR	NR	13,800
1.00	35479	Faka U PS-(Campbell RTU 1)	101002	5511184600	NR	3008	3,600
1.00	35417	Faka U PS-Motorola RTU Maint (1)	101002	5511184600	NR	3008	4,600
1.00	34971	Lksd R STA PH1 N-Motorola RTU (7)	101000	5511184600	NR	NR	32,200
1.00	35001	Lksd R STA PH2 S-Motorola RTU (9)	101000	5511184600	NR	NR	41,400
1.00	35480	Merritt PS-Campbell RTU (1)	101002	5511184600	NR	3008	3,600
1.00	35418	Merritt PS-Motorola RTU Maint (1)	101002	5511184600	NR	3008	4,600
1.00	35419	Miller PS-SCADA - Motorola RTU (1)	101002	5511184600	NR	3008	4,600
1.00	15090	Oper Exp - BCB Inventory Parts	203000	5511184600	NR	NR	25,250
1.00	15050	Oper Exp - Inventory Parts	101000	5511184600	NR	NR	82,800
1.00	15110	Oper Exp - Inventory Parts	202000	5511184600	NR	NR	135,000
1.00	35295	S CREW-Campbell RTU Maint (2)	202000	5511184600	NR	NR	7,200
13.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$360,650
1.00	17547	Telemetry Maintenance	202000	5110171100	NR	NR	1,079
1.00	17558	Telemetry Maintenance	202000	5111172000	NR	NR	601
1.00	17552	Telemetry Maintenance	202000	5210173100	NR	NR	540
1.00	17554	Telemetry Maintenance	202000	5211174000	NR	NR	719
1.00	17545	Telemetry Maintenance	202000	5310175100	NR	NR	9,360
1.00	17544	Telemetry Maintenance	202000	5311176000	NR	NR	719
1.00	17539	Telemetry Maintenance	202000	5312177000	NR	NR	540
7.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$13,558
1.00	17579	Telemetry Maintenance	202000	5110171100	NR	NR	441
1.00	17607	Telemetry Maintenance	202000	5111172000	NR	NR	430
1.00	17590	Telemetry Maintenance	202000	5210173100	NR	NR	986
1.00	17597	Telemetry Maintenance	202000	5211174000	NR	NR	467
1.00	17573	Telemetry Maintenance	202000	5310175100	NR	NR	1,257
1.00	17571	Telemetry Maintenance	202000	5311176000	NR	NR	297
1.00	17563	Telemetry Maintenance	202000	5312177000	NR	NR	362
7.00		Total 541300 - Oper Expense - Construction Materials					$4,240

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12736	Oper Exp - Uniforms/Safety	101000	2215117000	NR	NR	7,150
1.00		Total 541301 - Oper Expense - District Uniforms					$7,150
1.00	15051	Oper Exp - Tools & Equipment	101000	5511184600	NR	NR	9,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$9,000
1.00	18381	Oper Exp - Parts and Supplies	101000	2215117000	NR	NR	1,800
1.00	12347	Oper Exp - Parts & Supplies	101000	5511184600	NR	NR	46,226
1.00	13660	Oper Exp - Parts & Supplies	202000	5511184600	NR	NR	81,000
1.00	15268	Oper Exp - Sale Scrap Metal	101000	5511184600	NR	NR	1,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					$130,026
1.00	34196	C44 Canal/Tower-Telemetry Building Maint	202002	5110171100	NR	3004	2,500
1.00	17838	Telemetry Maintenance	202000	5110171100	NR	NR	3,441
1.00	17858	Telemetry Maintenance	202000	5111172000	NR	NR	1,568
1.00	17847	Telemetry Maintenance	202000	5210173100	NR	NR	781
1.00	17851	Telemetry Maintenance	202000	5211174000	NR	NR	2,106
1.00	17834	Telemetry Maintenance	202000	5310175100	NR	NR	2,468
1.00	17833	Telemetry Maintenance	202000	5311176000	NR	NR	1,233
1.00	17828	Telemetry Maintenance	202000	5312177000	NR	NR	1,066
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$15,163
1.00	17871	Telemetry Maintenance	202000	5110171100	NR	NR	282
1.00	17890	Telemetry Maintenance	202000	5111172000	NR	NR	759
1.00	17880	Telemetry Maintenance	202000	5210173100	NR	NR	546
1.00	17884	Telemetry Maintenance	202000	5211174000	NR	NR	151
1.00	17867	Telemetry Maintenance	202000	5310175100	NR	NR	3,435
1.00	17866	Telemetry Maintenance	202000	5311176000	NR	NR	864
1.00	17861	Telemetry Maintenance	202000	5312177000	NR	NR	544
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$6,581
1.00	15706	Oper Exp - Admin Office Supplies	202000	2215117000	NR	NR	987
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$987

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34291	Lksd R STA S191A-(191A) SCADA/Telemtry	202000	5110171100	NR	NR	1,500
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$1,500
1.00	17979	Telemetry Maintenance	202000	5211174000	NR	NR	450
1.00	17962	Telemetry Maintenance	202000	5310175100	NR	NR	450
1.00	17960	Telemetry Maintenance	202000	5311176000	NR	NR	450
1.00	17952	Telemetry Maintenance	202000	5312177000	NR	NR	450
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$1,800
1.00	15112	Oper Exp - BCB Travel Expense	203000	2210112000	NR	NR	24,300
1.00	15690	Oper Exp - Travel Expense	101000	5511184600	NR	NR	5,832
2.00		Total 542100 - Oper Expense - District Travel					$30,132
1.00	18036	Telemetry Maintenance	202000	5210173100	NR	NR	45
1.00		Total 543301 - Oper Expense - Permits & Fees					$45
1.00	15918	Telemetry Maintenance	202000	5110171100	NR	NR	18,000
1.00	15925	Telemetry Maintenance	202000	5111172000	NR	NR	10,000
1.00	15917	Telemetry Maintenance	202000	5210173100	NR	NR	5,750
1.00	15927	Telemetry Maintenance	202000	5211174000	NR	NR	12,000
1.00	15932	Telemetry System	202000	5310175100	NR	NR	3,000
5.00		Total 543701 - Oper Expense - Electrical Service					$48,750
1.00	15803	Oper Exp - Freight	101000	2215117000	NR	NR	2,700
1.00	15109	Oper Exp - Freight	101000	5511184600	NR	NR	1,800
2.00		Total 543800 - Oper Expense - Freight					$4,500
1.00	35562	WCA 2 SCADA Stillingwells	424001	5613222000	NR	NR	1,950,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$1,950,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					$7,223,743

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.45		Total 510100 - Salaries and Wages - Regular					$1,529,519
2.00		Total 511100 - Salaries and Wages - Overtime					$72,000
22.45		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$122,521
22.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$251,077
20.45		Total 521110 - Fringe Benefits - Medical Insurance					$337,952
20.45		Total 521120 - Fringe Benefits - Dental Insurance					$24,949
20.45		Total 521130 - Fringe Benefits - Vision Insurance					$2,814
20.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$312
20.45		Total 521150 - Fringe Benefits - Long-Term Disability					$4,090
20.45		Total 521160 - Fringe Benefits - Life Insurance					$5,119
15.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$164,089
1.00	17088	Streamguaging for BCB Structure	203000	3210136100	101247	NR	61,000
1.00	17146	ORL USGS ET/Radiation Stations	101003	5512185500	101247	NR	29,371
1.00	12708	NEXRAD Data Acquisition	202000	5512185700	101247	NR	109,566
1.00	13644	Development of Flow Measurement QA	202000	5512200000	101247	NR	17,000
1.00	14179	Tools for QC of Flow Measurement	202000	5512200000	101247	NR	17,000
1.00	34070	BCB Enhanced Monitoring Corkscrew Headwt	203000	6180238000	NR	NR	560,000
6.00		Total 530100 - Cont Serv - External Provider					$793,937
1.00	12710	Flow Rating at C&SF Structures	202000	3210136100	101247	NR	122,223
1.00		Total 530113 - Cont Serv - Flow Monitoring Services					$122,223

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12701	Hydrologic Data Processing	101000	5512185500	101247	NR	80,768
1.00	13639	Hydrologic Data Processing	202000	5512185500	101247	NR	13,750
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$94,518
1.00	11976	ADCP Calibration and Repair	101000	5512200000	NR	NR	4,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$4,500
1.00	12700	Books & Reference Materials	101000	5512185100	NR	NR	506
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$506
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					$1,133
1.00	79	Equipment Maintenance Supplies	101000	5512200000	NR	NR	8,115
1.00		Total 541500 - Oper Expense - Parts and Supplies					$8,115
1.00	15730	Administrative Office Supplies	101000	5512185100	NR	NR	1,165
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,165
1.00	15658	Travel - District Business	101000	5601220100	NR	NR	391
1.00		Total 542100 - Oper Expense - District Travel					$391
1.00	11975	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	1,462
1.00		Total 543800 - Oper Expense - Freight					$1,462
1.00	15100	FTL USGS GW BIG CYPRESS	101000	5512185500	101247	NR	26,278
1.00	16140	FTL USGS GW Core Network (OMC)	101000	5512185500	101247	NR	26,954
1.00	15106	FTL USGS GW Core Network (OMC)	202000	5512185500	101247	NR	531,525
1.00	15096	FTL USGS SW Core Network	202000	5512185500	101247	NR	232,464
1.00	15108	ORL USGS ET/Radiation Stations	101000	5512185500	101247	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	5512185500	101247	NR	35,587
1.00	18382	ORL USGS GW Core Network	202003	5512185500	101247	NR	10,512
1.00	15107	ORL USGS SW CORE NETWORK	202000	5512185500	101247	NR	105,631

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20015	ORL USGS SW CORE NETWORK	101000	5512185500	101247	NR	3,117
1.00	32041	USGS SW/GW Core Network	101000	5512185500	101247	NR	27,983
1.00	32047	USGS SW/GW Core Network WCA1&2	101000	5512185500	101247	NR	7,000
1.00	14180	Solar Radiation and ET Data Acquisition	101000	5512185700	101247	NR	44,500
12.00		Total 545020 - Oper Expense - Interagency Federal Matching					$1,076,651
		Total C&SF MONITORING & ASSESSMENT					$4,619,043

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
20.25		Total 510100 - Salaries and Wages - Regular						$1,596,523
20.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$122,139
20.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$228,396
20.25		Total 521110 - Fringe Benefits - Medical Insurance						$331,802
20.25		Total 521120 - Fringe Benefits - Dental Insurance						$24,705
20.25		Total 521130 - Fringe Benefits - Vision Insurance						$2,776
20.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$302
20.25		Total 521150 - Fringe Benefits - Long-Term Disability						$4,050
20.25		Total 521160 - Fringe Benefits - Life Insurance						$5,133
1.00	12707	Cont Serv - RTU Upgrades	101000	5511184600	NR		NR	9,000
1.00		Total 530100 - Cont Serv - External Provider						$9,000
1.00	34072	BCB SCADA Maintenance	203000	5511184600	NR		NR	200,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$200,000
1.00	15049	Oper Exp - Inventory Parts	101000	5511184600	NR		NR	24,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies						$24,000
1.00	15248	Oper Exp - Tools & Equipment	101000	5511184600	NR		NR	7,020
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$7,020
1.00	13042	Oper Exp - Parts & Supplies	101000	5511184600	NR		NR	31,235
1.00		Total 541500 - Oper Expense - Parts and Supplies						$31,235

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15689	Oper Exp - Travel Expense	101000	5511184600	NR	NR	1,422
1.00		Total 542100 - Oper Expense - District Travel					$1,422
1.00	15270	Oper Exp - Freight	101000	5511184600	NR	NR	630
1.00		Total 543800 - Oper Expense - Freight					$630
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					$2,589,133

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.05		Total 510100 - Salaries and Wages - Regular					$1,422,364
6.15		Total 511100 - Salaries and Wages - Overtime					$77,000
29.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$114,704
29.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$223,884
23.05		Total 521110 - Fringe Benefits - Medical Insurance					$386,743
23.05		Total 521120 - Fringe Benefits - Dental Insurance					$28,121
23.05		Total 521130 - Fringe Benefits - Vision Insurance					$3,165
23.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$342
23.05		Total 521150 - Fringe Benefits - Long-Term Disability					$4,610
23.05		Total 521160 - Fringe Benefits - Life Insurance					$5,617
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$3,675
1.00	32023	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR	NR	1,550,000
1.00	14166	Grass Carp Stocking	204001	5415182000	NR	NR	140,000
2.00		Total 530100 - Cont Serv - External Provider					$1,690,000
1.00	27605	Aquatic Plant Control	101003	5110171100	NR	NR	82,000
1.00	18232	Aquatic Plant Control	101003	5110171100	NR	NR	36,733
1.00	17199	Aquatic Plant Control	225000	5110171100	NR	9350	119,757
1.00	35252	C132 & C133 N-Contract Spraying	202000	5110171100	NR	NR	6,000
1.00	35102	C44 Canal/Tower-Contract Spraying	202002	5110171100	NR	3004	14,000
1.00	17200	Aquatic Plant Control	225000	5210173100	NR	9350	41,689
1.00	18234	Aquatic Plant Control	101003	5210173100	NR	NR	8,340
1.00	17202	Aquatic Plant Control	225000	5211174000	NR	9350	51,764
1.00	18231	Aquatic Plant Control	225000	5211174000	NR	9350	416

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35403	Bolles L16-CS Aquatic Spraying	202000	5211174000	NR	NR	4,500
1.00	34373	Boma AGI-CS Aquatic Spraying	202000	5211174000	NR	NR	1,500
1.00	35214	C43 Ease Maint-CS Aquatic Spraying	202000	5211174000	NR	NR	8,500
1.00	23015	CS Aquatic Spraying	202000	5211174000	NR	NR	38,000
1.00	34374	Hicpo Enhnce-CS Aquatic Spraying	202000	5211174000	NR	NR	1,500
1.00	19979	AQUATIC PLANT CONTROL	225000	5310175100	NR	9350	17,731
1.00	19980	AQUATIC PLANT CONTROL	101003	5310175100	NR	NR	3,546
1.00	24643	Aquatic Plant Control	202000	5310175100	NR	NR	4,884
1.00	18237	Aquatic Plant Control	101003	5311176000	NR	NR	1,000
1.00	17198	Aquatic Plant Control	225000	5311176000	NR	9350	5,698
1.00	19987	AQUATIC PLANT CONTROL	101003	5312177000	NR	NR	14,359
1.00	19985	AQUATIC PLANT CONTROL	225000	5312177000	NR	9350	40,794
1.00	24654	Aquatic Plant Control	202000	5312177000	NR	NR	20,512
1.00	34371	BCWPA C11 MA-Contract Spraying	202002	5312177000	NR	3010	1,497
1.00	15957	Aquatic Plant Control	203000	5313301000	NR	NR	217,305
1.00	34958	10 Mi Creek-Vegetation Mgmt	202000	5415182000	NR	NR	28,000
1.00	15450	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	350,000
1.00	34920	Lksd R STA PH1 N-Exotics	202000	5415182000	NR	NR	56,000
1.00	34934	Lksd R STA PH2 S-Exotics	202000	5415182000	NR	NR	80,000
1.00	15896	Northern STA - Veg Maint & Enhancement	202000	5415182000	NR	NR	61,200
29.00		Total 530300 - Cont Serv - Aquatic Spraying					$1,317,225
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	5415182000	NR	NR	500,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$500,000
1.00	14157	Mechanical Harvesting Services (FWC)	206000	5415182000	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$104,000
1.00	19977	AQUATIC PLANT CONTROL	101003	5110171100	NR	NR	7,624
1.00	19967	AQUATIC PLANT CONTROL	225000	5110171100	NR	9350	16,530
1.00	27603	Aquatic Plant Control	101003	5110171100	NR	NR	10,000
1.00	35408	C132 & C133 N-Chemicals	202000	5110171100	NR	NR	4,500
1.00	35288	C44 Canal/Tower-Chemicals	202002	5110171100	NR	3004	7,000
1.00	19989	AQUATIC PLANT CONTROL	225000	5210173100	NR	9350	14,171
1.00	19990	AQUATIC PLANT CONTROL	101003	5210173100	NR	NR	4,168
1.00	17482	Aquatic Plant Control	202000	5210173100	NR	NR	15,260

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17485	Aquatic Plant Control	225000	5211174000	NR	9350	10,342
1.00	27608	Aquatic Plant Control	202000	5211174000	NR	NR	7,814
1.00	18240	Aquatic Plant Control	225000	5211174000	NR	9350	9,786
1.00	34221	Bolles L16-OE Inventory Chemicals	202000	5211174000	NR	NR	2,000
1.00	35070	C43 Ease Maint-OE Inventory Chemicals	202000	5211174000	NR	NR	12,500
1.00	34181	C43 S470 PS-OE Inventory Chemicals	202002	5211174000	NR	3011	2,500
1.00	34180	C43 S476 PS-OE Inventory Chemicals	202002	5211174000	NR	3011	2,500
1.00	19978	AQUATIC PLANT CONTROL	225000	5310175100	NR	9350	8,867
1.00	19981	AQUATIC PLANT CONTROL	225000	5310175100	NR	9350	2,015
1.00	19982	AQUATIC PLANT CONTROL	202000	5310175100	NR	NR	2,500
1.00	17479	Aquatic Plant Control	202000	5310175100	NR	NR	29,425
1.00	19984	AQUATIC PLANT CONTROL	101003	5311176000	NR	NR	347
1.00	19983	AQUATIC PLANT CONTROL	225000	5311176000	NR	9350	4,848
1.00	17476	Aquatic Plant Control	202000	5311176000	NR	NR	5,863
1.00	17475	Aquatic Plant Control	202000	5312177000	NR	NR	9,300
1.00	34248	BCWPA C11 MA-Operating Chemical	202002	5312177000	NR	3010	2,035
1.00	15983	Aquatic Plant Control	203000	5313301000	NR	NR	164,000
1.00	15449	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	630,000
1.00	14162	Chemicals for Aquatic Plant Control	204001	5415182000	NR	NR	22,096
1.00	14163	Chemicals for Kissimmee Basin Area	204001	5415182000	NR	NR	46,090
1.00	14159	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	350,000
29.00		Total 540010 - Oper Expense - Inventory Chemicals					$1,404,081
1.00	15256	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$500
1.00	17572	Aquatic Plant Control	202000	5110171100	NR	NR	57,957
1.00	17596	Aquatic Plant Control	202000	5111172000	NR	NR	10,584
1.00	17578	Aquatic Plant Control	202000	5210173100	NR	NR	14,524
1.00	17595	Aquatic Plant Control	202000	5211174000	NR	NR	9,256
1.00	17570	Aquatic Plant Control	202000	5310175100	NR	NR	1,885
1.00	17562	Aquatic Plant Control	202000	5311176000	NR	NR	2,835
6.00		Total 541300 - Oper Expense - Construction Materials					$97,041
1.00	17655	Aquatic Plant Control	202000	5111172000	NR	NR	226
1.00	17624	Aquatic Plant Control	202000	5310175100	NR	NR	5,779
1.00	17612	Aquatic Plant Control	202000	5311176000	NR	NR	580

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17611	Aquatic Plant Control	202000	5312177000	NR	NR	29,160
1.00	52	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000
5.00		Total 541301 - Oper Expense - District Uniforms					$36,745
1.00	17718	Aquatic Plant Control	202000	5111172000	NR	NR	252
1.00	17683	Aquatic Plant Control	202000	5310175100	NR	NR	8,093
1.00	17670	Aquatic Plant Control	202000	5311176000	NR	NR	2,697
1.00	17669	Aquatic Plant Control	202000	5312177000	NR	NR	2,022
1.00	22708	Small Tools, Equipment & Gauges	204001	5415182000	NR	NR	3,000
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$16,064
1.00	50	Photographic Expenses	202000	5415182000	NR	NR	450
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$450
1.00	15750	Aquatic Plant Control	202000	5003170600	NR	NR	351
1.00	15756	STA Office and Lab Supplies	101000	5415182000	NR	NR	661
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,012
1.00	33505	Travel - District Business	202000	5415181900	NR	NR	1,362
1.00		Total 542100 - Oper Expense - District Travel					$1,362
1.00	18009	Aquatic Plant Control	202000	5110171100	NR	NR	142
1.00	18015	Aquatic Plant Control	202000	5210173100	NR	NR	180
1.00	18007	Aquatic Plant Control	202000	5310175100	NR	NR	450
1.00	18001	Aquatic Plant Control	202000	5311176000	NR	NR	67
1.00	16028	Aquatic Plant Control	203000	5313301000	NR	NR	107
5.00		Total 542400 - Oper Expense - Professional Licenses					$946
1.00	18047	Aquatic Plant Control	202000	5210173100	NR	NR	288
1.00	18045	Aquatic Plant Control	202000	5310175100	NR	NR	40,115
1.00	18042	Aquatic Plant Control	202000	5312177000	NR	NR	1,871
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					$42,274
1.00	15636	Aquatic Plant Control	402000	5310175100	NR	NR	2,500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 589300 - Capital Outlay - Equipment					$2,500
1.00	34862	BBCW L31E #5c-Aquatic Weed Harvester-Tru	401000	5005170400	NR	NR	204,868
1.00		Total 589510 - Capital Outlay - Boats					$204,868
		Total AQUATIC PLANT CONTROL					$7,689,293

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular					$23,639
.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$1,809
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$3,208
.30		Total	521110	-	Fringe Benefits - Medical Insurance					$4,917
.30		Total	521120	-	Fringe Benefits - Dental Insurance					$366
.30		Total	521130	-	Fringe Benefits - Vision Insurance					$42
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$6
.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	-	Fringe Benefits - Life Insurance					$78
1.00	34811	Melaeuca-Bio Control Implement (Invasive				101002	5415182000	NR	3005	661,536
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$661,536
1.00	49	Climbing Fern Biocontrol Development				204001	5415182000	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop ($1M Match)				204001	5415182000	NR	NR	150,000
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$300,000
		Total	BIOCONTROL EXOTIC PLANT							$995,661

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.85		Total 510100 - Salaries and Wages - Regular					$386,539
3.00		Total 511100 - Salaries and Wages - Overtime					$37,174
9.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,415
9.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$59,703
6.85		Total 521110 - Fringe Benefits - Medical Insurance					$112,724
6.85		Total 521120 - Fringe Benefits - Dental Insurance					$8,357
6.85		Total 521130 - Fringe Benefits - Vision Insurance					$943
6.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$106
6.85		Total 521150 - Fringe Benefits - Long-Term Disability					$1,370
6.85		Total 521160 - Fringe Benefits - Life Insurance					$1,692
1.00	34627	8.5 SMA Mod-PS-357 Spraying	202002	5311176000	NR	3003	280
1.00	35167	Lake Hicpo PH2-Vegetation Mgmt	202000	5415182000	NR	NR	12,000
2.00		Total 530300 - Cont Serv - Aquatic Spraying					$12,280
1.00	35278	10 Mi Creek-Contract Spraying	202000	5110171100	NR	NR	6,500
1.00	35051	Allapattah Rest-Contract Spraying	202000	5110171100	NR	NR	22,000
1.00	34375	C23/C24 Sec C-Contract Spraying	202000	5110171100	NR	NR	1,500
1.00	35304	C44 Canal/Tower-Contract Spraying	202002	5110171100	NR	3004	5,000
1.00	34111	Kiss ASR Well-Contract Spraying	202000	5110171100	NR	NR	3,000
1.00	35168	Lksd R STA PH1 N-Contract Spraying	202000	5110171100	NR	NR	12,000
1.00	35285	Lksd R STA PH2 S-Contract Spraying	202000	5110171100	NR	NR	7,000
1.00	17206	Terrestrial Plant Control	225000	5110171100	NR	9350	43,377
1.00	27606	Terrestrial Plant Control	101003	5110171100	NR	NR	50,000
1.00	18233	Terrestrial Plant Control	101003	5110171100	NR	NR	16,676
1.00	17211	Terrestrial Plant Control	101003	5111172000	NR	NR	30,650

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30056	Terrestrial Plant Control	204001	5111172000	NR	NR	32,703
1.00	34452	Corbett Lev PH1-Terrestrial Spraying	202000	5210173100	NR	NR	800
1.00	34324	Corbett Lev PH2-Terrestrial Spraying	202000	5210173100	NR	NR	1,100
1.00	27611	Terrestrial Plant Control	202000	5210173100	NR	NR	20,565
1.00	18235	Terrestrial Plant Control	101003	5210173100	NR	NR	16,675
1.00	17209	Terrestrial Plant Control	225000	5210173100	NR	9350	62,822
1.00	35302	Bolles L16-CS Terrestrial Spraying	202000	5211174000	NR	NR	7,500
1.00	34110	Boma AGI-CS Terrestrial Spraying	202000	5211174000	NR	NR	3,000
1.00	35123	C43 Ease Maint-CS Terrestrial Spraying	202000	5211174000	NR	NR	15,500
1.00	35346	C43 S470 PS-CS Terrestrial Spraying	202002	5211174000	NR	3011	5,500
1.00	35449	C43 S476 PS-CS Terrestrial Spraying	202002	5211174000	NR	3011	3,500
1.00	23016	CS Terrestrial Spraying	202000	5211174000	NR	NR	60,000
1.00	35277	Hicpo Enhnce-CS Terrestrial Spraying	202000	5211174000	NR	NR	6,500
1.00	17210	Terrestrial Plant Control	225000	5211174000	NR	9350	103,528
1.00	17205	Terrestrial Plant Control	225000	5310175100	NR	9350	50,253
1.00	24644	Terrestrial Plant Control	202000	5310175100	NR	NR	116,629
1.00	18236	Terrestrial Plant Control	101003	5310175100	NR	NR	23,320
1.00	35240	8.5 SMA Mod-PS-357 Terrestrial Spraying	202002	5311176000	NR	3003	9,710
1.00	34148	BBCW L31E #2-Terrestrial Spraying	202002	5311176000	NR	3007	2,210
1.00	34441	BBCW L31E #5a-Terr Spraying	202002	5311176000	NR	3007	710
1.00	34480	C111 CSSS-PS-331 Spraying	202002	5311176000	NR	3002	910
1.00	34460	C111 CSSS-PS-332B Spraying	202002	5311176000	NR	3002	810
1.00	34461	C111 CSSS-PS-332C Spraying	202002	5311176000	NR	3002	810
1.00	34481	C111 CSSS-PS-332D Spraying	202002	5311176000	NR	3002	910
1.00	34249	C111 Curtain Wall-C&S Terrestrial Sprayi	202000	5311176000	NR	NR	2,055
1.00	34462	C111 Normal-PS-332B Spraying	202002	5311176000	NR	3002	810
1.00	34463	C111 Normal-PS-332C Spraying	202002	5311176000	NR	3002	810
1.00	34482	C111 Normal-PS-332D Spraying	202002	5311176000	NR	3001	910
1.00	34483	C111 S331-PS-331 Spraying	202002	5311176000	NR	3000	910
1.00	35226	C111 SD #8-Terrestrial Spray	202000	5311176000	NR	NR	8,850
1.00	35342	C111 SD #8a-Terrestrial Spray	202000	5311176000	NR	NR	5,250
1.00	35343	C111 Spreader-S-199 Spray	202002	5311176000	NR	3006	5,310
1.00	35188	C111 Spreader-S-200 Spray	202002	5311176000	NR	3006	7,510
1.00	35392	EAA Bar Wall-C&S Terr Spraying	202000	5311176000	NR	NR	4,110
1.00	27607	Terrestrial Plant Control	202000	5311176000	NR	NR	20,000
1.00	17204	Terrestrial Plant Control	225000	5311176000	NR	9350	45,814
1.00	18238	Terrestrial Plant Control	101003	5311176000	NR	NR	14,000
1.00	34108	BCWPA C11 MA-Contract Spraying	202002	5312177000	NR	3010	2,994

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17203	Terrestrial Plant Control	101003	5312177000	NR	NR	30,008
1.00	24655	Terrestrial Plant Control	202000	5312177000	NR	NR	11,611
1.00	18239	Terrestrial Plant Control	225000	5312177000	NR	9350	56,165
1.00	35017	Manatee Mit-Veg Management	101002	5313301000	NR	3008	16,400
1.00	15958	Terrestrial Plant Control	203000	5313301000	NR	NR	210,000
54.00		Total 530301 - Cont Serv - Terrestrial Spraying					$1,187,185
1.00	35195	8.5 SMA Mod-Scraping Security Services	202002	5311176000	NR	3003	8,000
1.00	35194	C111 Spreader-Scraping Security Svcs	202002	5311176000	NR	3006	8,000
2.00		Total 531102 - Cont Serv - Security Services					$16,000
1.00	34182	10 Mi Creek-Chemicals	202000	5110171100	NR	NR	2,500
1.00	35198	Allapattah Rest-Chemicals	202000	5110171100	NR	NR	8,000
1.00	34594	C23/C24 Sec C-Chemicals	202000	5110171100	NR	NR	500
1.00	35468	C44 Canal/Tower-Chemicals	202002	5110171100	NR	3004	3,500
1.00	34381	Kiss ASR Well-Chemicals	202000	5110171100	NR	NR	1,000
1.00	35283	Lksd R STA PH1 N-Chemicals	202000	5110171100	NR	NR	6,750
1.00	35284	Lksd R STA PH2 S-Chemicals	202000	5110171100	NR	NR	6,750
1.00	19969	Terrestrial Plant Control	101003	5110171100	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	5110171100	NR	9350	6,901
1.00	27604	Terrestrial Plant Control	101003	5110171100	NR	NR	4,950
1.00	19970	Terrestrial Plant Control	101003	5111172000	NR	NR	61
1.00	34717	Corbett Lev PH1-Terr Chemical (Rev)	202000	5210173100	NR	NR	200
1.00	34636	Corbett Lev PH2-Terr Chemical (Rev)	202000	5210173100	NR	NR	300
1.00	19991	TERRESTRIAL PLANT CONTROL	101003	5210173100	NR	NR	4,168
1.00	17484	Terrestrial Plant Control	202000	5210173100	NR	NR	33,004
1.00	19976	Terrestrial Plant Control	225000	5210173100	NR	9350	14,753
1.00	35371	Bolles L16-OE Inventory Chemicals	202000	5211174000	NR	NR	3,900
1.00	35031	C43 Ease Maint-OE Inventory Chemicals	202000	5211174000	NR	NR	19,500
1.00	35394	Hicpo Enhnce-OE Inventory Chemicals	202000	5211174000	NR	NR	4,200
1.00	17719	Terrestrial Plant Control	202000	5211174000	NR	NR	21,349
1.00	18241	Terrestrial Plant Control	225000	5211174000	NR	9350	34,164
1.00	17486	Terrestrial Plant Control	101003	5211174000	NR	NR	40,907
1.00	19971	Terrestrial Plant Control	225000	5310175100	NR	9350	21,134
1.00	17481	Terrestrial Plant Control	202000	5310175100	NR	NR	52,676
1.00	35434	BBCW L31E #2-Chemicals	202002	5311176000	NR	3007	3,037
1.00	35422	BBCW L31E #3-Chemicals	202002	5311176000	NR	3007	4,852

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35100	BBCW L31E #4-Chemicals	202002	5311176000	NR	NR	13,912
1.00	34635	BBCW L31E #5a-Inventory Chemical	202002	5311176000	NR	3007	300
1.00	34206	C111 Curtain Wall-Terrestrial Herbicide	202000	5311176000	NR	NR	1,860
1.00	34097	C111 SD #8-Chemicals	202000	5311176000	NR	NR	2,655
1.00	34307	C111 SD #8a-Chemicals	202000	5311176000	NR	NR	1,575
1.00	35475	EAA Bar Wall-Terrestrial Herbicide	202000	5311176000	NR	NR	3,525
1.00	17480	Terrestrial Plant Control	202000	5311176000	NR	NR	17,850
1.00	19974	Terrestrial Plant Control	101003	5311176000	NR	NR	4,046
1.00	19973	Terrestrial Plant Control	225000	5311176000	NR	9350	13,640
1.00	19975	Terrestrial Plant Control	225000	5312177000	NR	9350	26,924
1.00	17477	Terrestrial Plant Control	202000	5312177000	NR	NR	35,489
1.00	17478	Terrestrial Plant Control	225000	5312177000	NR	9350	18,152
1.00	15982	Terrestrial Plant Control	203000	5313301000	NR	NR	5,000
39.00		Total 540010 - Oper Expense - Inventory Chemicals					$449,654
1.00	17656	Terrestrial Plant Control	202000	5211174000	NR	NR	2,380
1.00	17626	Terrestrial Plant Control	202000	5310175100	NR	NR	540
2.00		Total 541301 - Oper Expense - District Uniforms					$2,920
1.00	17685	Terrestrial Plant Control	202000	5310175100	NR	NR	1,349
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,349
1.00	34910	8.5 SMA Mod-Scraping Equipment Rental	202002	5311176000	NR	3003	50,000
1.00	34241	C111 Spreader-Scraping Equip Rental	202002	5311176000	NR	3006	2,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$52,000
1.00	18023	Terrestrial Plant Control	202000	5211174000	NR	NR	157
1.00		Total 542400 - Oper Expense - Professional Licenses					$157
1.00	11987	Herbicide Evaluation	204001	5415182000	NR	NR	60,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$60,000
		Total TERRESTRIAL PLANT CONTROL					$2,422,568

OPERATIONS & MAINTENANCE

CK04 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$6,077
.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$465
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$824
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,639
.10		Total 521120 - Fringe Benefits - Dental Insurance					$122
.10		Total 521130 - Fringe Benefits - Vision Insurance					$14
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$25
		Total EXOTIC PLANT CONTROL					$9,188

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.20		Total 510100 - Salaries and Wages - Regular						$155,908
2.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$11,927
2.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$21,158
2.20		Total 521110 - Fringe Benefits - Medical Insurance						$36,048
2.20		Total 521120 - Fringe Benefits - Dental Insurance						$2,684
2.20		Total 521130 - Fringe Benefits - Vision Insurance						$302
2.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$34
2.20		Total 521150 - Fringe Benefits - Long-Term Disability						$440
2.20		Total 521160 - Fringe Benefits - Life Insurance						$566
1.00	24225	Invasive Animal Management- Python	204001	5415182000	NR		NR	63,156
1.00	19341	Invasive Animal Management- Python	204001	5415182000	NR		NR	14,888
1.00	22716	Invasive Animal Management- Python	204001	5415182000	NR		NR	13,000
1.00	18255	Invasive Animal Management- Python	204001	5415182000	NR		NR	125,000
4.00		Total 530406 - Cont Serv - Python Elimination Program						$216,044
1.00	14165	Exotic Reptile Management (UF)	204001	5415182000	NR		NR	155,456
1.00	17147	Invasive Animal Management- Python	101003	5415182000	NR		NR	250,000
1.00	34067	Invasive Animal Management- Python	204001	5415182000	NR		NR	500,000
3.00		Total 530407 - Cont Serv - Invasive Animal Management						$905,456
		Total EXOTIC ANIMAL MANAGEMENT						$1,350,567

OPERATIONS & MAINTENANCE

CK06 BLUE-GREEN ALGAE RESPONSE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	32013	FDEP - BLUE Green Algae Response	214001	5415182000	101295	NR	500,000
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$500,000
		Total BLUE-GREEN ALGAE RESPONSE					$500,000

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.50		Total 510100 - Salaries and Wages - Regular						$506,115
7.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$38,718
7.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$74,604
7.50		Total 521110 - Fringe Benefits - Medical Insurance						$125,271
7.50		Total 521120 - Fringe Benefits - Dental Insurance						$9,150
7.50		Total 521130 - Fringe Benefits - Vision Insurance						$1,027
7.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$109
7.50		Total 521150 - Fringe Benefits - Long-Term Disability						$1,500
7.50		Total 521160 - Fringe Benefits - Life Insurance						$1,847
1.00	15254	FAW Advertisement	202000	5314178000	NR		NR	100
1.00		Total 530105 - Cont Serv - Advertising Services						$100
1.00	13352	C-18 Exotic Control	202000	5415182000	NR		NR	9,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying						$9,000
1.00	16293	ROW - FPL Permitting Support	202000	5314178000	NR		8003	165,000
1.00		Total 530900 - Cont Serv - Professional						$165,000
1.00	18361	CS - NC Court & Filing	202000	5314178000	NR		NR	5,250
1.00		Total 530925 - Cont Serv - Non Capital Court and Filing Fees						$5,250
1.00	13355	Uniforms	202000	5314178000	NR		NR	196
1.00		Total 541301 - Oper Expense - District Uniforms						$196

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24642	OE Safety Shoes	202000	5314178000	NR	NR	1,000
1.00		Total 541302 - Oper Expense - Safety Shoes					$1,000
1.00	26001	Banking Fees	202000	5314178000	NR	NR	8,500
1.00		Total 543300 - Oper Expense - Other Fees					$8,500
		Total PERMITTING					$947,387

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
17.90		Total	510100	-	Salaries and Wages - Regular						$1,084,692
17.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$82,978
17.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$159,038
17.90		Total	521110	-	Fringe Benefits - Medical Insurance						$295,676
17.90		Total	521120	-	Fringe Benefits - Dental Insurance						$21,838
17.90		Total	521130	-	Fringe Benefits - Vision Insurance						$2,454
17.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$267
17.90		Total	521150	-	Fringe Benefits - Long-Term Disability						$3,580
17.90		Total	521160	-	Fringe Benefits - Life Insurance						$4,523
1.00	13359	Small Tools Equipment Gauges				202000	5314178000	NR		NR	851
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE						$851
1.00	15736	Office Supplies				202000	5314178000	NR		NR	1,579
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$1,579
		Total	COMPLIANCE/ENFORCEMENT								$1,657,476

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.30		Total 510100 - Salaries and Wages - Regular					$749,258
2.30		Total 511100 - Salaries and Wages - Overtime					$18,984
1.00	15773	Uniform Stipend	202000	5003170600	NR	NR	80,891
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					$80,891
15.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$58,773
15.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$105,798
13.30		Total 521110 - Fringe Benefits - Medical Insurance					$217,944
13.30		Total 521120 - Fringe Benefits - Dental Insurance					$16,226
13.30		Total 521130 - Fringe Benefits - Vision Insurance					$1,829
13.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$206
13.30		Total 521150 - Fringe Benefits - Long-Term Disability					$2,660
13.30		Total 521160 - Fringe Benefits - Life Insurance					$3,222
1.00	17246	Field Station Maintenance	202000	5111172000	NR	NR	11,300
1.00	17238	Field Station Maintenance	202000	5210173100	NR	NR	5,985
1.00	17242	Field Station Maintenance	202000	5211174000	NR	NR	10,812
1.00	17231	Field Station Maintenance	202000	5310175100	NR	NR	9,365
1.00	26003	Field Station Maintenance	202000	5312177000	NR	NR	8,000
1.00	15962	Mowing - Field Station	203000	5313301000	NR	NR	36,400
6.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$81,862
1.00	17253	Field Station Maintenance	202000	5110171100	NR	NR	5,000
1.00	17259	Field Station Maintenance	202000	5111172000	NR	NR	2,059
1.00	17256	Field Station Maintenance	202000	5210173100	NR	NR	9,991

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17258	Field Station Maintenance	202000	5211174000	NR	NR	3,000
1.00	17251	Field Station Maintenance	202000	5310175100	NR	NR	1,485
1.00	17250	Field Station Maintenance	202000	5311176000	NR	NR	1,343
1.00	17249	Field Station Maintenance	202000	5312177000	NR	NR	3,355
1.00	15964	Field Station Maintenance	203000	5313301000	NR	NR	2,195
8.00		Total 530405 - Cont Serv - Equipment Inspections					$28,428
1.00	24641	Maintenance Repairs, Environmental	202000	5111172000	NR	NR	5,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$5,000
1.00	17406	Field Station Maintenance	202000	5110171100	NR	NR	28,997
1.00	17386	Field Station Maintenance	202000	5111172000	NR	NR	12,292
1.00	17377	Field Station Maintenance	202000	5210173100	NR	NR	28,575
1.00	17381	Field Station Maintenance	202000	5211174000	NR	NR	9,121
1.00	17365	Field Station Maintenance	202000	5310175100	NR	NR	45,754
1.00	17361	Field Station Maintenance	202000	5311176000	NR	NR	6,496
1.00	17360	Field Station Maintenance	202000	5312177000	NR	NR	13,223
1.00	15973	Field Station Maintenance	203000	5313301000	NR	NR	8,345
8.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$152,803
1.00	30646	Field Station Maintenance	202000	5111172000	NR	NR	1,500
1.00		Total 530700 - Cont Serv - Equipment Rentals					$1,500
1.00	100	Uniform/Laundry	202000	5003170600	NR	NR	51,440
1.00	17370	Field Station Maintenance	202000	5110171100	NR	NR	14,289
1.00	17416	Field Station Maintenance	202000	5111172000	NR	NR	57,800
1.00	17410	Field Station Maintenance	202000	5210173100	NR	NR	43,218
1.00	34120	C43 S470 PS-CS General Maint.	202002	5211174000	NR	3011	3,000
1.00	34119	C43 S476 PS-CS General Maint.	202002	5211174000	NR	3011	3,000
1.00	17413	Field Station Maintenance	202000	5211174000	NR	NR	22,948
1.00	17401	Field Station Maintenance	202000	5310175100	NR	NR	26,313
1.00	17399	Field Station Maintenance	202000	5311176000	NR	NR	7,103
1.00	17398	Field Station Maintenance	202000	5312177000	NR	NR	15,373
1.00	15976	Field Station Maintenance	203000	5313301000	NR	NR	37,541
11.00		Total 531100 - Cont Serv - General Maintenance					$282,025

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17423	Field Station Maintenance	202000	5110171100	NR	NR	27,425
1.00	17426	Field Station Maintenance	202000	5111172000	NR	NR	7,960
1.00	17424	Field Station Maintenance	202000	5210173100	NR	NR	23,452
1.00	17425	Field Station Maintenance	202000	5211174000	NR	NR	17,500
1.00	17422	Field Station Maintenance	202000	5310175100	NR	NR	22,500
1.00	17421	Field Station Maintenance	202000	5311176000	NR	NR	15,000
1.00	17420	Field Station Maintenance	202000	5312177000	NR	NR	17,000
1.00	15977	Field Station Maintenance	203000	5313301000	NR	NR	20,600
8.00		Total 531101 - Cont Serv - Janitorial Services					$151,437
1.00	17433	Field Station Maintenance	202000	5110171100	NR	NR	7,644
1.00	17439	Field Station Maintenance	202000	5111172000	NR	NR	9,586
1.00	17435	Field Station Maintenance	202000	5210173100	NR	NR	15,462
1.00	17437	Field Station Maintenance	202000	5211174000	NR	NR	5,687
1.00	17430	Field Station Maintenance	202000	5310175100	NR	NR	1,662
1.00	17429	Field Station Maintenance	202000	5311176000	NR	NR	5,388
1.00	17428	Field Station Maintenance	202000	5312177000	NR	NR	10,687
1.00	15978	Field Station Maintenance	203000	5313301000	NR	NR	2,000
8.00		Total 531102 - Cont Serv - Security Services					$58,116
1.00	17452	Field Station Maintenance	202000	5110171100	NR	NR	10,971
1.00	17472	Field Station Maintenance	202000	5111172000	NR	NR	1,425
1.00	17461	Field Station Maintenance	202000	5210173100	NR	NR	26,349
1.00	17466	Field Station Maintenance	202000	5211174000	NR	NR	4,302
1.00	17447	Field Station Maintenance	202000	5310175100	NR	NR	8,000
1.00	17445	Field Station Maintenance	202000	5311176000	NR	NR	9,975
1.00	26008	Field Station Maintenance	202000	5312177000	NR	NR	7,500
1.00	15980	Field Station Maintenance	203000	5313301000	NR	NR	8,316
8.00		Total 531103 - Cont Serv - Waste Disposal Services					$76,838
1.00	17551	Field Station Maintenance	202000	5210173100	NR	NR	360
1.00	17543	Field Station Maintenance	202000	5310175100	NR	NR	360
1.00	17542	Field Station Maintenance	202000	5311176000	NR	NR	360
1.00	17538	Field Station Maintenance	202000	5312177000	NR	NR	360
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$1,440

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17577	Field Station Maintenance	202000	5110171100	NR	NR	1,844
1.00	17603	Field Station Maintenance	202000	5111172000	NR	NR	1,291
1.00	17589	Field Station Maintenance	202000	5210173100	NR	NR	2,743
1.00	17594	Field Station Maintenance	202000	5211174000	NR	NR	11,442
1.00	17569	Field Station Maintenance	202000	5310175100	NR	NR	1,456
1.00	17567	Field Station Maintenance	202000	5311176000	NR	NR	597
1.00	17561	Field Station Maintenance	202000	5312177000	NR	NR	3,114
1.00	15990	Field Station Maintenance	203000	5313301000	NR	NR	2,256
8.00		Total 541300 - Oper Expense - Construction Materials					$24,743
1.00	17647	Field Station Maintenance	202000	5210173100	NR	NR	540
1.00	17645	O&M Uniforms	202000	5210173100	NR	NR	270
1.00	17653	O&M Uniforms	202000	5211174000	NR	NR	270
1.00	17622	Field Station Maintenance	202000	5311176000	NR	NR	270
1.00	17618	O&M Uniforms	202000	5311176000	NR	NR	270
1.00	26005	Field Station Maintenance	202000	5312177000	NR	NR	27,500
6.00		Total 541301 - Oper Expense - District Uniforms					$29,120
1.00	17709	Field Station Maintenance	202000	5210173100	NR	NR	20,125
1.00	17680	Field Station Maintenance	202000	5311176000	NR	NR	674
1.00	26006	Field Station Maintenance	202000	5312177000	NR	NR	6,000
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$26,799
1.00	17837	Field Station Maintenance	202000	5110171100	NR	NR	27,119
1.00	17856	Field Station Maintenance	202000	5111172000	NR	NR	17,066
1.00	17846	Field Station Maintenance	202000	5210173100	NR	NR	74,752
1.00	17850	Field Station Maintenance	202000	5211174000	NR	NR	21,000
1.00	17832	Field Station Maintenance	202000	5310175100	NR	NR	22,070
1.00	17831	Field Station Maintenance	202000	5311176000	NR	NR	10,167
1.00	17827	Field Station Maintenance	202000	5312177000	NR	NR	15,930
1.00	16013	Field Station Maintenance	203000	5313301000	NR	NR	3,286
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$191,390
1.00	17870	Field Station Maintenance	202000	5110171100	NR	NR	6,403
1.00	17888	Field Station Maintenance	202000	5111172000	NR	NR	6,510
1.00	17879	Field Station Maintenance	202000	5210173100	NR	NR	13,130

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17883	Field Station Maintenance	202000	5211174000	NR	NR	5,884
1.00	17865	Field Station Maintenance	202000	5310175100	NR	NR	25,262
1.00	17864	Field Station Maintenance	202000	5311176000	NR	NR	2,793
1.00	17859	Field Station Maintenance	202000	5312177000	NR	NR	8,376
1.00	16015	Field Station Maintenance	203000	5313301000	NR	NR	3,369
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$71,727
1.00	15753	Field Station Maintenance	202000	5003170600	NR	NR	668
1.00	15646	Field Station Maintenance	202000	5003170600	NR	NR	591
1.00	15749	Field Station Maintenance	202000	5003170600	NR	NR	992
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,251
1.00	17912	Field Station Maintenance	202000	5110171100	NR	NR	1,928
1.00	17930	Field Station Maintenance	202000	5111172000	NR	NR	2,452
1.00	17921	Field Station Maintenance	202000	5210173100	NR	NR	4,089
1.00	17925	Field Station Maintenance	202000	5211174000	NR	NR	6,353
1.00	17908	Field Station Maintenance	202000	5310175100	NR	NR	1,809
1.00	17906	Field Station Maintenance	202000	5311176000	NR	NR	2,420
1.00	17903	Field Station Maintenance	202000	5312177000	NR	NR	235
1.00	16018	Field Station Maintenance	203000	5313301000	NR	NR	1,077
8.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$20,363
1.00	26004	Field Station Maintenance	202000	5312177000	NR	NR	25,100
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$25,100
1.00	23039	Field Station Maintenance	202000	5210173100	NR	NR	12,500
1.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					$12,500
1.00	17965	Field Station Maintenance	202000	5110171100	NR	NR	450
1.00	17982	Field Station Maintenance	202000	5111172000	NR	NR	375
1.00	17974	Field Station Maintenance	202000	5210173100	NR	NR	450
1.00	17978	Field Station Maintenance	202000	5211174000	NR	NR	450
1.00	17959	Field Station Maintenance	202000	5310175100	NR	NR	3,000
1.00	17957	Field Station Maintenance	202000	5311176000	NR	NR	450
1.00	17951	Field Station Maintenance	202000	5312177000	NR	NR	4,550

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16021	Field Station Maintenance	203000	5313301000	NR	NR	488
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,213
1.00	16084	Storage Tanks Insurance Policy	601000	2114308300	NR	NR	5,000
1.00	12977	Storage Tanks Insurance Policy	601000	2114308300	NR	NR	56,267
2.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					$61,267
1.00	13665	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR	500
1.00		Total 543300 - Oper Expense - Other Fees					$500
1.00	18033	Field Station Maintenance	202000	5110171100	NR	NR	135
1.00	18035	Field Station Maintenance	202000	5210173100	NR	NR	270
1.00	18038	Field Station Maintenance	202000	5211174000	NR	NR	437
1.00	18031	Field Station Maintenance	202000	5310175100	NR	NR	674
1.00	18029	Field Station Maintenance	202000	5311176000	NR	NR	225
5.00		Total 543301 - Oper Expense - Permits & Fees					$1,741
1.00	15380	Field Station Maintenance	202000	5110171100	NR	NR	46,500
1.00	15398	Field Station Maintenance	202000	5111172000	NR	NR	48,000
1.00	15371	Field Station Maintenance	202000	5210173100	NR	NR	80,000
1.00	15394	Field Station Maintenance	202000	5211174000	NR	NR	12,958
1.00	15396	Field Station Maintenance	202000	5310175100	NR	NR	31,000
1.00	15399	Field Station Maintenance	202000	5311176000	NR	NR	32,000
1.00	15385	Field Station Maintenance	202000	5312177000	NR	NR	32,500
1.00	35500	BCB O&M Field Ops Increased Costs Elect	203000	5313301000	NR	NR	20,000
1.00	15444	Field Station Maintenance	203000	5313301000	NR	NR	18,800
9.00		Total 543701 - Oper Expense - Electrical Service					$321,758
1.00	35520	Field Station Maintenance	101410	5110171100	NR	NR	72
1.00	18063	Field Station Maintenance	202000	5110171100	NR	NR	4,092
1.00	18069	Field Station Maintenance	202000	5111172000	NR	NR	17,306
1.00	18065	Field Station Maintenance	202000	5210173100	NR	NR	7,015
1.00	18067	Field Station Maintenance	202000	5211174000	NR	NR	755
1.00	18062	Field Station Maintenance	202000	5310175100	NR	NR	21,000
1.00	18061	Field Station Maintenance	202000	5311176000	NR	NR	2,518

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	26007	Field Station Maintenance	202000	5312177000	NR	NR	7,800
8.00		Total 543702 - Oper Expense - Water/Sewer Service					$60,558
1.00	30647	Field Station Maintenance-Freight	202000	5111172000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					$500
		Total FIELD STATION MAINTENANCE					$2,955,770

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$138,602
1.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$10,602
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$21,200
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$22,731
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,586
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$180
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$335
		Total WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					$195,518

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$115,980
1.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,873
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,742
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$22,256
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,586
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$179
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$23
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$335
		Total USACE SUPERVISORY PUMP OP					$165,234

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name		Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100 - Salaries and Wages - Regular					$44,219
.60		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$3,382
.60		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$6,000
.60		Total	521110 - Fringe Benefits - Medical Insurance					$9,834
.60		Total	521120 - Fringe Benefits - Dental Insurance					$732
.60		Total	521130 - Fringe Benefits - Vision Insurance					$84
.60		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.60		Total	521150 - Fringe Benefits - Long-Term Disability					$120
.60		Total	521160 - Fringe Benefits - Life Insurance					$155
		Total	USACE SUPERVIS PS MAINT					$64,538

OPERATIONS & MAINTENANCE

CU03 USACE SUPERVIS PS REFURB

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	- Salaries and Wages - Regular						$9,312
.10		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$713
.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$1,263
.10		Total	521110	- Fringe Benefits - Medical Insurance						$1,638
.10		Total	521120	- Fringe Benefits - Dental Insurance						$122
.10		Total	521130	- Fringe Benefits - Vision Insurance						$13
.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$1
.10		Total	521150	- Fringe Benefits - Long-Term Disability						$20
.10		Total	521160	- Fringe Benefits - Life Insurance						$26
		Total	USACE SUPERVIS PS REFURB							$13,108

OPERATIONS & MAINTENANCE

CU04 USACE SUPERV O&M PRG SUPP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total 510100 - Salaries and Wages - Regular					$64,501
.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,934
.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$8,753
.70		Total 521110 - Fringe Benefits - Medical Insurance					$12,901
.70		Total 521120 - Fringe Benefits - Dental Insurance					$854
.70		Total 521130 - Fringe Benefits - Vision Insurance					$98
.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
.70		Total 521150 - Fringe Benefits - Long-Term Disability					$140
.70		Total 521160 - Fringe Benefits - Life Insurance					$182
		Total USACE SUPERV O&M PRG SUPP					$92,377

OPERATIONS & MAINTENANCE

CU05 USACE MONITORING HDM

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular						$22,674
.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$1,736
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$3,076
.40		Total	521110	-	Fringe Benefits - Medical Insurance						$6,556
.40		Total	521120	-	Fringe Benefits - Dental Insurance						$488
.40		Total	521130	-	Fringe Benefits - Vision Insurance						$56
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$6
.40		Total	521150	-	Fringe Benefits - Long-Term Disability						$80
.40		Total	521160	-	Fringe Benefits - Life Insurance						$97
		Total	USACE MONITORING HDM								$34,769

OPERATIONS & MAINTENANCE

CU09 USACE MOVEMENT OF WATER

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.10		Total	510100	- Salaries and Wages - Regular						$101,113
1.10		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$7,736
1.10		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$13,722
1.10		Total	521110	- Fringe Benefits - Medical Insurance						$18,029
1.10		Total	521120	- Fringe Benefits - Dental Insurance						$1,342
1.10		Total	521130	- Fringe Benefits - Vision Insurance						$154
1.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$20
1.10		Total	521150	- Fringe Benefits - Long-Term Disability						$220
1.10		Total	521160	- Fringe Benefits - Life Insurance						$278
		Total	USACE MOVEMENT OF WATER							$142,614

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60		Total 510100 - Salaries and Wages - Regular						$36,089
.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,761
.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,897
.60		Total 521110 - Fringe Benefits - Medical Insurance						$9,830
.60		Total 521120 - Fringe Benefits - Dental Insurance						$732
.60		Total 521130 - Fringe Benefits - Vision Insurance						$82
.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$7
.60		Total 521150 - Fringe Benefits - Long-Term Disability						$120
.60		Total 521160 - Fringe Benefits - Life Insurance						$152
1.00	17322	Pumping Operations - Fleet	202000	5110171100	NR		NR	6,291
1.00	17341	Pumping Operations - Fleet	202000	5210173100	NR		NR	4,438
1.00	17299	Pumping Operations - Fleet	202000	5311176000	NR		NR	2,862
1.00	17297	Pumping Operations - Fleet	202000	5312177000	NR		NR	3,958
1.00	15971	Pumping Operations - Fleet	203000	5313301000	NR		NR	3,800
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$21,349
1.00	15428	Pumping Operations - Fleet	202000	5110171100	NR		NR	15,080
1.00	15446	Pumping Operations - Fleet	202000	5210173100	NR		NR	19,013
1.00	15388	Pumping Operations - Fleet	202000	5312177000	NR		NR	6,770
3.00		Total 540030 - Oper Expense - Inventory Other Fuels						$40,863
1.00	17780	Pumping Operations - Fleet	202000	5110171100	NR		NR	11,170
1.00	17802	Pumping Operations - Fleet	202000	5210173100	NR		NR	7,891
1.00	17753	Pumping Operations - Fleet	202000	5311176000	NR		NR	10,614
1.00	17751	Pumping Operations - Fleet	202000	5312177000	NR		NR	8,221

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16011	Pumping Operations - Fleet	203000	5313301000	NR	NR	9,358
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$47,254
1.00	13687	Attractive Items	202000	5005170400	NR	NR	12,000
1.00		Total 541590 - Oper Expense - Attractive Items					$12,000
		Total PUMPING OPERATIONS - FLEET					$176,136

OPERATIONS & MAINTENANCE

CV02 CONSTRUCTION - FLEET

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular						$16,673
.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$1,275
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$2,263
.30		Total	521110	-	Fringe Benefits - Medical Insurance						$4,917
.30		Total	521120	-	Fringe Benefits - Dental Insurance						$366
.30		Total	521130	-	Fringe Benefits - Vision Insurance						$42
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$5
.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$60
.30		Total	521160	-	Fringe Benefits - Life Insurance						$76
1.00	17316	Construction - Fleet				202000	5110171100	NR		NR	35,026
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$35,026
1.00	15434	Construction				202000	5110171100	NR		NR	26,024
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels						$26,024
1.00	17773	Construction - Fleet				202000	5110171100	NR		NR	30,901
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet						$30,901
		Total	CONSTRUCTION - FLEET								$117,628

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.55		Total 510100 - Salaries and Wages - Regular						$255,895
4.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$19,576
4.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$35,257
4.55		Total 521110 - Fringe Benefits - Medical Insurance						$74,556
4.55		Total 521120 - Fringe Benefits - Dental Insurance						$5,551
4.55		Total 521130 - Fringe Benefits - Vision Insurance						$624
4.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$69
4.55		Total 521150 - Fringe Benefits - Long-Term Disability						$910
4.55		Total 521160 - Fringe Benefits - Life Insurance						$1,137
1.00	34491	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34492	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34493	Kiss Rest-S-67 - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34494	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34495	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34496	Kiss Rest-S-83A - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	34497	Kiss Rest-S-84A - Vehicle Maintenance	202000	5110171100	NR		NR	1,000
1.00	35129	Lksd R STA PH1 N-Vehicle Maintenance	202000	5110171100	NR		NR	10,000
1.00	35381	Lksd R STA PH2 S-Vehicle Maint.	202000	5110171100	NR		NR	4,000
1.00	17321	Structure Maintenance - Fleet	202000	5110171100	NR		NR	29,614
1.00	17359	Structure Maintenance - Fleet	202000	5111172000	NR		NR	13,004
1.00	17339	Structure Maintenance - Fleet	202000	5210173100	NR		NR	23,066
1.00	17351	Structure Maintenance - Fleet	202000	5211174000	NR		NR	11,362
1.00	17310	Structure Maintenance - Fleet	202000	5310175100	NR		NR	15,559
1.00	34096	BBCW L31E #3-Fleet Repairs	202002	5311176000	NR		NR	2,625
1.00	17306	Structure Maintenance - Fleet	202000	5311176000	NR		NR	10,302

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17296	Structure Maintenance - Fleet	202000	5312177000	NR	NR	7,282
1.00	15970	Structure Maintenance - Fleet	203000	5313301000	NR	NR	3,240
18.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$137,054
1.00	15393	Structure Maintenance - Fleet	202000	5110171100	NR	NR	30,695
1.00	15377	Structure Maintenance - Fleet	202000	5111172000	NR	NR	22,000
1.00	15412	Structure Maintenance - Fleet	202000	5210173100	NR	NR	47,533
1.00	15421	Structure Maintenance - Fleet	202000	5211174000	NR	NR	37,466
1.00	15426	Structure Maintenance - Fleet	202000	5310175100	NR	NR	37,681
1.00	15403	Structure Maintenance - Fleet	202000	5311176000	NR	NR	21,463
1.00	15423	Structure Maintenance - Fleet	202000	5312177000	NR	NR	28,811
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$225,649
1.00	35301	Lksd R STA PH2 S-Fleet/Equip Maint	202000	5110171100	NR	NR	7,350
1.00	17779	Structure Maintenance - Fleet	202000	5110171100	NR	NR	27,266
1.00	17825	Structure Maintenance - Fleet	202000	5111172000	NR	NR	11,000
1.00	17800	Structure Maintenance - Fleet	202000	5210173100	NR	NR	36,647
1.00	17814	Structure Maintenance - Fleet	202000	5211174000	NR	NR	15,688
1.00	17765	Structure Maintenance - Fleet	202000	5310175100	NR	NR	31,927
1.00	34230	BBCW L31E #3-P&S Fleet	202002	5311176000	NR	NR	2,000
1.00	17762	Structure Maintenance - Fleet	202000	5311176000	NR	NR	18,420
1.00	17750	Structure Maintenance - Fleet	202000	5312177000	NR	NR	15,835
1.00	16010	Structure Maintenance - Fleet	203000	5313301000	NR	NR	4,680
10.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$170,813
		Total STRUCTURE MAINTENANCE - FLEET					$927,091

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80		Total 510100 - Salaries and Wages - Regular					$43,900
.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,359
.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,958
.80		Total 521110 - Fringe Benefits - Medical Insurance					$13,109
.80		Total 521120 - Fringe Benefits - Dental Insurance					$976
.80		Total 521130 - Fringe Benefits - Vision Insurance					$109
.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$11
.80		Total 521150 - Fringe Benefits - Long-Term Disability					$160
.80		Total 521160 - Fringe Benefits - Life Insurance					$197
1.00	34966	Lksd R STA PH1 N-Vehicle Maintenance	202000	5110171100	NR	NR	30,000
1.00	35406	Lksd R STA PH2 S-Vehicle Maintenance	202000	5110171100	NR	NR	4,500
1.00	35382	Lksd R STA S191A-(191A) Vehicle Maint	202000	5110171100	NR	NR	4,000
1.00	17323	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	1,258
1.00	17342	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	6,219
1.00	17353	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	1,748
1.00	34444	C111 SD #8-Maint & Repair	202000	5311176000	NR	NR	750
1.00	17300	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	572
1.00	17298	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	3,163
9.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$52,210
1.00	15433	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	4,004
1.00	15418	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	25,351
1.00	15422	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	7,349
1.00	15425	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	9,199
1.00	15437	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	39,652
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					$85,555

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35155	Lksd R STA PH1 N-Fleet/Equip Maint	202000	5110171100	NR	NR	11,000
1.00	17781	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	2,401
1.00	17803	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	6,245
1.00	17816	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	3,216
1.00	17754	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	367
1.00	17752	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	5,759
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$28,988
		Total PUMP STATION MAINTENANCE - FLEET					$234,532

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.45		Total 510100 - Salaries and Wages - Regular					$560,694
9.45		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$42,894
9.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$80,707
9.45		Total 521110 - Fringe Benefits - Medical Insurance					$154,842
9.45		Total 521120 - Fringe Benefits - Dental Insurance					$11,529
9.45		Total 521130 - Fringe Benefits - Vision Insurance					$1,296
9.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$141
9.45		Total 521150 - Fringe Benefits - Long-Term Disability					$1,890
9.45		Total 521160 - Fringe Benefits - Life Insurance					$2,347
1.00	12417	Levee Maintenance - Fleet	202000	5110171100	NR	NR	4,500
1.00		Total 530405 - Cont Serv - Equipment Inspections					$4,500
1.00	17313	Levee Maintenance - Fleet	202000	5110171100	NR	NR	91,824
1.00	17354	Levee Maintenance - Fleet	202000	5111172000	NR	NR	30,000
1.00	17334	Levee Maintenance - Fleet	202000	5210173100	NR	NR	24,424
1.00	17343	Levee Maintenance - Fleet	202000	5211174000	NR	NR	16,169
1.00	17302	Levee Maintenance - Fleet	202000	5310175100	NR	NR	24,446
1.00	17301	Levee Maintenance - Fleet	202000	5311176000	NR	NR	35,452
1.00	17286	Levee Maintenance - Fleet	202000	5312177000	NR	NR	19,711
1.00	15969	Levee Maintenance - Fleet	203000	5313301000	NR	NR	27,638
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$269,664
1.00	15597	Levee Maintenance - Fleet	202000	5110171100	NR	NR	31,764
1.00	15378	Levee Maintenance	202000	5111172000	NR	NR	55,000
1.00	15598	Levee Maintenance - Fleet	202000	5210173100	NR	NR	60,912

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15392	Levee Maintenance - Fleet	202000	5211174000	NR	NR	75,653
1.00	15427	Levee Maintenance -Fleet	202000	5310175100	NR	NR	48,314
1.00	15596	Levee Maintenance - Fleet	202000	5311176000	NR	NR	38,306
1.00	15395	Levee Maintenance - Fleet	202000	5312177000	NR	NR	50,087
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$360,036
1.00	26019	Levee Maintenance - Fleet	202000	5210173100	NR	NR	4,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,000
1.00	34128	Allapattah Rest-Fleet/Equip Maint	202000	5110171100	NR	NR	3,000
1.00	17769	Levee Maintenance - Fleet	202000	5110171100	NR	NR	86,240
1.00	17818	Levee Maintenance - Fleet	202000	5111172000	NR	NR	19,500
1.00	17794	Levee Maintenance - Fleet	202000	5210173100	NR	NR	63,074
1.00	17805	Levee Maintenance - Fleet	202000	5211174000	NR	NR	29,425
1.00	17758	Levee Maintenance - Fleet	202000	5310175100	NR	NR	38,862
1.00	17756	Levee Maintenance - Fleet	202000	5311176000	NR	NR	46,977
1.00	17740	Levee Maintenance - Fleet	202000	5312177000	NR	NR	29,027
1.00	16009	Levee Maintenance - Fleet	203000	5313301000	NR	NR	32,224
9.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$348,329
1.00	34855	IRL S C23/C24 STA-1.75T 4WD (Fleet Tech)	402000	5005170400	NR	NR	157,500
1.00		Total 589500 - Capital Outlay - Vehicles					$157,500
		Total LEVEE MAINTENANCE - FLEET					$2,000,369

OPERATIONS & MAINTENANCE

CV07 DREDGING - FLEET

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.65		Total	510100	- Salaries and Wages - Regular					$34,605
.65		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$2,649
.65		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$4,695
.65		Total	521110	- Fringe Benefits - Medical Insurance					$10,652
.65		Total	521120	- Fringe Benefits - Dental Insurance					$793
.65		Total	521130	- Fringe Benefits - Vision Insurance					$90
.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$9
.65		Total	521150	- Fringe Benefits - Long-Term Disability					$130
.65		Total	521160	- Fringe Benefits - Life Insurance					$156
1.00	17315	Dredging - Fleet			202000	5110171100	NR	NR	630
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$630
1.00	17772	Dredging - Fleet			202000	5110171100	NR	NR	5,110
1.00		Total	541502	- Oper Expense - Parts,Supp - Fleet					$5,110
		Total	DREDGING - FLEET						$59,519

OPERATIONS & MAINTENANCE

CV08 TELEMETRY MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular						$21,043
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,609
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,853
.40		Total 521110 - Fringe Benefits - Medical Insurance						$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance						$488
.40		Total 521130 - Fringe Benefits - Vision Insurance						$57
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$3
.40		Total 521150 - Fringe Benefits - Long-Term Disability						$80
.40		Total 521160 - Fringe Benefits - Life Insurance						$99
1.00	17320	Telemetry Maintenance - Fleet	202000	5110171100	NR		NR	8,807
1.00	17338	Telemetry Maintenance - Fleet	202000	5210173100	NR		NR	8,232
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$17,039
1.00	15411	Telemetry Maintenance - Fleet	202000	5110171100	NR		NR	20,018
1.00	15419	Telemetry Maintenance - Fleet	202000	5210173100	NR		NR	58,446
2.00		Total 540030 - Oper Expense - Inventory Other Fuels						$78,464
1.00	17778	Telemetry Maintenance - Fleet	202000	5110171100	NR		NR	15,555
1.00	17799	Telemetry Maintenance - Fleet	202000	5210173100	NR		NR	32,200
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$47,755
		Total TELEMETRY MAINTENANCE - FLEET						$176,044

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.35		Total 510100 - Salaries and Wages - Regular						$294,988
5.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$22,568
5.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$40,033
5.35		Total 521110 - Fringe Benefits - Medical Insurance						$87,665
5.35		Total 521120 - Fringe Benefits - Dental Insurance						$6,527
5.35		Total 521130 - Fringe Benefits - Vision Insurance						$735
5.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$81
5.35		Total 521150 - Fringe Benefits - Long-Term Disability						$1,070
5.35		Total 521160 - Fringe Benefits - Life Insurance						$1,333
1.00	17309	Aquatic Plant Control - Fleet	202000	5110171100	NR		NR	1,412
1.00	17350	Aquatic Plant Control - Fleet	202000	5111172000	NR		NR	500
1.00	17318	Aquatic Plant Control - Fleet	202000	5210173100	NR		NR	2,438
1.00	17347	Aquatic Plant Control - Fleet	202000	5211174000	NR		NR	1,748
1.00	17305	Aquatic Plant Control - Fleet	202000	5310175100	NR		NR	42,225
1.00	17294	Aquatic Plant Control - Fleet	202000	5311176000	NR		NR	17,440
1.00	17290	Aquatic Plant Control - Fleet	202000	5312177000	NR		NR	6,223
1.00	15968	Aquatic Plant Control - Fleet	203000	5313301000	NR		NR	560
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$72,546
1.00	15376	Aquatic Plant Control - Fleet	202000	5111172000	NR		NR	5,000
1.00	15603	Aquatic Plant Control - Fleet	202000	5210173100	NR		NR	16,637
1.00	15397	Aquatic Plant Control - Fleet	202000	5310175100	NR		NR	56,292
1.00	15402	Aquatic Maintenance - Fleet	202000	5311176000	NR		NR	30,662
1.00	15424	Aquatic Plant Control - Fleet	202000	5312177000	NR		NR	27,863
5.00		Total 540030 - Oper Expense - Inventory Other Fuels						$136,454

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17764	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	2,574
1.00	17813	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	3,000
1.00	17776	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	3,890
1.00	17810	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	3,216
1.00	17761	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	88,203
1.00	17748	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	21,856
1.00	17744	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	19,948
1.00	16008	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	3,930
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$146,617
		Total AQUATIC PLANT CONTROL - FLEET					$810,617

OPERATIONS & MAINTENANCE

CV10 TERRESTRIAL PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17319	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	580
1.00	17337	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	370
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$950
1.00	15429	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	9,342
1.00	15430	Terrestrial Plant Control - Fleet	202000	5311176000	NR	NR	3,679
1.00	15415	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	13,540
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$26,561
1.00	17777	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	1,000
1.00	17798	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	1,206
1.00	17749	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	1,451
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$3,657
		Total TERRESTRIAL PLANT CONTROL - FLEET					$31,168

OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name		Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100 - Salaries and Wages - Regular						$5,803
.10		Total	520900 - Fringe Benefits - FICA Taxes Employer Share						$443
.10		Total	521010 - Fringe Benefits - FRS Retirement Contrib						$785
.10		Total	521110 - Fringe Benefits - Medical Insurance						$1,639
.10		Total	521120 - Fringe Benefits - Dental Insurance						$122
.10		Total	521130 - Fringe Benefits - Vision Insurance						$14
.10		Total	521140 - Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150 - Fringe Benefits - Long-Term Disability						$20
.10		Total	521160 - Fringe Benefits - Life Insurance						$25
1.00	17307	Compliance/Enforcement - Fleet		202000	5110171100	NR		NR	1,258
1.00	17348	Compliance/Enforcement - Fleet		202000	5111172000	NR		NR	396
1.00	17336	Compliance/Enforcement - Fleet		202000	5210173100	NR		NR	849
1.00	17345	Compliance/Enforcement - Fleet		202000	5211174000	NR		NR	437
1.00	17303	Compliance/Enforcement - Fleet		202000	5310175100	NR		NR	1,667
1.00	17292	Compliance/Enforcement - Fleet		202000	5311176000	NR		NR	1,612
1.00	17288	Compliance/Enforcement - Fleet		202000	5312177000	NR		NR	1,265
1.00	15967	Compliance/Enforcement - Fleet		203000	5313301000	NR		NR	560
8.00		Total	530608 - Cont Serv - Maint & Repairs - Vehicles						$8,044
1.00	15605	Compliance / Enforcement - Fleet		202000	5110171100	NR		NR	3,336
1.00	15375	Compliance / Enforcement - Fleet		202000	5111172000	NR		NR	1,000
1.00	15420	Compliance / Enforcement - Fleet		202000	5210173100	NR		NR	4,753
1.00	15417	Compliance / Enforcement - Fleet		202000	5310175100	NR		NR	5,597
1.00	15432	Compliance / Enforcement - Fleet		202000	5311176000	NR		NR	3,434
1.00	15436	Compliance / Enforcement - Fleet		202000	5312177000	NR		NR	6,770
6.00		Total	540030 - Oper Expense - Inventory Other Fuels						$24,890

OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17774	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	2,401
1.00	17811	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	559
1.00	17797	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	2,637
1.00	17808	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	833
1.00	17759	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	4,638
1.00	17746	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	3,429
1.00	17742	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	2,529
1.00	16007	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	170
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$17,196
		Total COMPLIANCE/ENFORCEMENT - FLEET					$58,983

OPERATIONS & MAINTENANCE

CV12 FIELD STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$33,729
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,580
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$7,127
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
		Total FIELD STATION MAINTENANCE - FLEET					$50,722

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total 510100 - Salaries and Wages - Regular					$157,214
2.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$12,027
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$24,632
2.50		Total 521110 - Fringe Benefits - Medical Insurance					$40,964
2.50		Total 521120 - Fringe Benefits - Dental Insurance					$3,050
2.50		Total 521130 - Fringe Benefits - Vision Insurance					$343
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$37
2.50		Total 521150 - Fringe Benefits - Long-Term Disability					$500
2.50		Total 521160 - Fringe Benefits - Life Insurance					$605
1.00	17450	O&M Fleet Overhead	202000	5110171100	NR	NR	194
1.00	17470	O&M Fleet Overhead	202000	5111172000	NR	NR	56
1.00	17459	O&M Fleet Overhead	202000	5210173100	NR	NR	359
1.00	17464	O&M Fleet Overhead	202000	5211174000	NR	NR	76
1.00	17446	O&M Fleet Overhead	202000	5310175100	NR	NR	101
1.00	17444	O&M Fleet Overhead	202000	5311176000	NR	NR	1,070
1.00	17442	O&M Fleet Overhead	202000	5312177000	NR	NR	76
1.00	15979	O&M Fleet Overhead	203000	5313301000	NR	NR	42
8.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,974
1.00	17495	O&M Fleet Overhead	202000	5110171100	NR	NR	6,799
1.00	17513	O&M Fleet Overhead	202000	5111172000	NR	NR	1,972
1.00	17503	O&M Fleet Overhead	202000	5210173100	NR	NR	13,559
1.00	17507	O&M Fleet Overhead	202000	5211174000	NR	NR	2,649
1.00	17492	O&M Fleet Overhead	202000	5310175100	NR	NR	3,525
1.00	17491	O&M Fleet Overhead	202000	5311176000	NR	NR	3,455
1.00	17488	O&M Fleet Overhead	202000	5312177000	NR	NR	2,644

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15984	O&M Fleet Overhead	203000	5313301000	NR	NR	2,468
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$37,071
1.00	17528	O&M Fleet Overhead	202000	5110171100	NR	NR	388
1.00	17535	O&M Fleet Overhead	202000	5111172000	NR	NR	113
1.00	17531	O&M Fleet Overhead	202000	5210173100	NR	NR	718
1.00	17533	O&M Fleet Overhead	202000	5211174000	NR	NR	151
1.00	17527	O&M Fleet Overhead	202000	5310175100	NR	NR	201
1.00	17526	O&M Fleet Overhead	202000	5311176000	NR	NR	140
1.00	17525	O&M Fleet Overhead	202000	5312177000	NR	NR	151
1.00	15987	O&M Fleet Overhead	203000	5313301000	NR	NR	84
8.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,946
1.00	21673	Safety Boots	202000	5110171100	NR	NR	610
1.00		Total 541302 - Oper Expense - Safety Shoes					$610
1.00	17688	O&M Fleet Overhead	202000	5110171100	NR	NR	4,680
1.00	17723	O&M Fleet Overhead	202000	5111172000	NR	NR	3,176
1.00	17706	O&M Fleet Overhead	202000	5210173100	NR	NR	4,306
1.00	17715	O&M Fleet Overhead	202000	5211174000	NR	NR	908
1.00	17681	O&M Fleet Overhead	202000	5310175100	NR	NR	1,209
1.00	17676	O&M Fleet Overhead	202000	5311176000	NR	NR	3,842
1.00	17667	O&M Fleet Overhead	202000	5312177000	NR	NR	1,906
1.00	15998	O&M Fleet Overhead	203000	5313301000	NR	NR	503
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$20,530
1.00	17768	O&M Fleet Overhead	202000	5110171100	NR	NR	9,921
1.00	17817	O&M Fleet Overhead	202000	5111172000	NR	NR	4,500
1.00	17793	O&M Fleet Overhead	202000	5210173100	NR	NR	37,000
1.00	17804	O&M Fleet Overhead	202000	5211174000	NR	NR	3,824
1.00	17757	O&M Fleet Overhead	202000	5310175100	NR	NR	16,384
1.00	17755	O&M Fleet Overhead	202000	5311176000	NR	NR	6,812
1.00	17739	O&M Fleet Overhead	202000	5312177000	NR	NR	8,152
1.00	16006	O&M Fleet Overhead	203000	5313301000	NR	NR	6,828
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$93,421

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
		Total O&M FLEET OVERHEAD						$394,924

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
46.00		Total 510100 - Salaries and Wages - Regular					$4,146,436
46.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$317,205
46.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$567,953
46.00		Total 521110 - Fringe Benefits - Medical Insurance					$768,005
46.00		Total 521120 - Fringe Benefits - Dental Insurance					$56,120
46.00		Total 521130 - Fringe Benefits - Vision Insurance					$6,302
46.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$690
46.00		Total 521150 - Fringe Benefits - Long-Term Disability					$9,200
46.00		Total 521160 - Fringe Benefits - Life Insurance					$11,822
15.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$460,707
1.00	34059	Information Technology Recurring Expense	101000	1010200000	NR	NR	9,151,205
1.00	14268	Gartner Services	101000	2210112000	NR	NR	72,140
1.00	18096	IT Security Outsourcing	101000	2211113000	NR	NR	55,680
1.00	14271	Microwave Tower Services	101000	2216118000	NR	NR	45,000
4.00		Total 530100 - Cont Serv - External Provider					$9,324,025
1.00	30669	Desktop Software	101000	2212114000	NR	NR	15,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses					$15,000
1.00	18084	Copier/Printer Lease	101000	2215117000	NR	NR	162,480
1.00		Total 530117 - Cont Serv - Copier Services					$162,480
1.00	18095	IT Consulting	101000	2210112000	NR	NR	51,962
1.00	33621	IT Consulting	202000	2210112000	NR	NR	56,038

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18086	SAP Services	202000	2218119000	NR	NR	221,059
3.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$329,059
1.00	11710	Microwave Equipment Repairs	101000	2216118000	NR	NR	78,660
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$78,660
1.00	18114	IT Hardware Maintenance	202000	2215117000	NR	NR	215,099
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$215,099
1.00	20034	IT Software Maintenance	101000	2215117000	NR	NR	60,158
1.00	25710	IT Software Maintenance	202000	2215117000	NR	NR	1,718,546
1.00	15786	IT Software Maintenance	202003	2215117000	NR	NR	589,444
3.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$2,368,148
1.00	15260	Desktop Refresh	202000	2212114000	NR	NR	444,000
1.00	25994	Desktop/Laptop Replacement	101000	2212114000	NR	NR	67,000
2.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$511,000
1.00	18216	Cellular Voice & Data	101000	2215117000	NR	NR	29,964
1.00		Total 543501 - Oper Expense - Cell Phones					$29,964
1.00	18221	Telecommunications Services	202000	2215117000	NR	NR	320,380
1.00		Total 543700 - Oper Expense - Utilities					$320,380
		Total O&M IT SUPPORT					$19,698,255

OPERATIONS & MAINTENANCE

CZ15 DRONE PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90		Total 510100 - Salaries and Wages - Regular					$80,072
.90		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$6,125
.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,623
.90		Total 521110 - Fringe Benefits - Medical Insurance					$15,223
.90		Total 521120 - Fringe Benefits - Dental Insurance					$1,098
.90		Total 521130 - Fringe Benefits - Vision Insurance					$124
.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
.90		Total 521150 - Fringe Benefits - Long-Term Disability					$180
.90		Total 521160 - Fringe Benefits - Life Insurance					$232
		Total DRONE PROGRAM					$114,691

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.95		Total 510100 - Salaries and Wages - Regular					$1,098,735
2.00		Total 511100 - Salaries and Wages - Overtime					$44,000
11.95		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$87,420
11.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$184,750
9.95		Total 521110 - Fringe Benefits - Medical Insurance					$190,909
9.95		Total 521120 - Fringe Benefits - Dental Insurance					$12,139
9.95		Total 521130 - Fringe Benefits - Vision Insurance					$1,366
9.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$154
9.95		Total 521150 - Fringe Benefits - Long-Term Disability					$1,990
9.95		Total 521160 - Fringe Benefits - Life Insurance					$2,545
88.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$5,432,714
.48	13023	Claims Handling Fee	601000	2114308300	NR	NR	38,880
.48	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	12,924
.48	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	13,440
1.44		Total 530100 - Cont Serv - External Provider					$65,244
1.00	54	DOT Drug/Alcohol Program	101000	2114308300	NR	NR	11,542
1.00	15805	Gehring Group Administrative Services	101000	2114308300	NR	NR	49,000
2.00		Total 530900 - Cont Serv - Professional					$60,542
1.00	13333	District-wide Safety Training	101000	2114308300	NR	NR	22,050
1.00		Total 530910 - Cont Serv - Training Services - On Site					$22,050

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15720	Parts & Supp Off (Field Operations)	101000	5003170600	NR	NR	1,708
1.00	15745	Office Supplies	202000	5613220000	NR	NR	3,022
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,730
.48	13344	Helicopter Insurance	601000	2114308300	NR	NR	43,200
.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					$43,200
.66	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax					$50,490
1.00	22693	O&M Training & Conferences	202000	1010200000	NR	NR	2,000
1.00	40	Field Operations Training/Conferences	202000	5003170600	NR	NR	13,338
1.00	15466	Field Ops Training/Conferences	101000	5003170600	NR	NR	59,723
3.00		Total 542000 - Oper Expense - Conference Registrations					$75,061
1.00	13241	Travel BCB	203000	5003170600	NR	NR	4,102
1.00	15651	Travel District Business	101000	5003170600	NR	NR	3,535
1.00	16170	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	32,704
1.00	13286	BCB Travel	203000	5601220100	NR	NR	4,000
4.00		Total 542100 - Oper Expense - District Travel					$44,341
1.00	16026	BCB Training Travel	203000	5003170600	NR	NR	2,488
1.00	22991	Field Operations Travel Training	202000	5003170600	NR	NR	2,630
2.00		Total 542300 - Oper Expense - Travel for Training					$5,118
1.00	12607	O & M Dues and Memberships	101000	5003170600	NR	NR	11,814
1.00	17997	O & M Dues and Memberships	202000	5210173100	NR	NR	495
1.00	17998	O & M Dues and Memberships	202000	5211174000	NR	NR	783
1.00	17996	O & M Dues and Memberships	202000	5311176000	NR	NR	225
1.00	16027	BCB O & M Dues and Memberships	203000	5313301000	NR	NR	219
5.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$13,536
1.00	15266	Relocation	101000	2311118000	NR	NR	28,800
1.00		Total 542500 - Oper Expense - Employee Relocation					$28,800

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18028	O&M Operational Fees	202000	5211174000	NR	NR	437
1.00	16032	BCB Operational Fees	203000	5313301000	NR	NR	10,000
2.00		Total 543300 - Oper Expense - Other Fees					$10,437
1.00	18056	Postage Fees	202000	5110171100	NR	NR	180
1.00	18057	Postage Fees	202000	5210173100	NR	NR	18
1.00	18058	Postage Fees	202000	5211174000	NR	NR	310
1.00	18055	Postage Fees	202000	5310175100	NR	NR	90
1.00	18054	Postage Fees	202000	5311176000	NR	NR	22
1.00	16034	Postage Fees	203000	5313301000	NR	NR	49
6.00		Total 543600 - Oper Expense - Postage					$669
1.00	18073	O&M Freight	202000	5110171100	NR	NR	1,000
1.00	18077	O&M Freight	202000	5111172000	NR	NR	2,847
1.00	18075	O&M Freight	202000	5210173100	NR	NR	4,892
1.00	18076	O&M Freight	202000	5211174000	NR	NR	1,819
1.00	18072	O&M Freight	202000	5310175100	NR	NR	2,094
1.00	18071	O&M Freight	202000	5311176000	NR	NR	148
1.00	18070	O&M Freight	202000	5312177000	NR	NR	7,137
1.00	16035	BCB O&M Freight	203000	5313301000	NR	NR	2,000
8.00		Total 543800 - Oper Expense - Freight					$21,937
1.00	12489	Self Insurance Charges	202000	9999999999	NR	NR	1,034,316
1.00	12490	Self Insurance Charges	203000	9999999999	NR	NR	42,833
1.00	35514	Self Insurance Charges	202000	9999999999	NR	NR	192,614
1.00	35515	Self Insurance Charges	203000	9999999999	NR	NR	7,977
4.00		Total 547000 - Oper Expense - Self-Insurance Charges					$1,277,740
1.00	24237	CO Equipment	402000	5005170400	NR	NR	212,789
1.00		Total 589300 - Capital Outlay - Equipment					$212,789
1.00	15617	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	2,000,000
1.00	15610	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
1.00	15611	District Contingency Reserves	202000	9999999899	NR	NR	24,595,411
3.00		Total 590010 - Reserves - Contingency					$42,338,146

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35505	Medical Claims Paid	602000	2114308300	NR	NR	10,849,193
1.00	33602	Medical Insurance	602000	2114308300	NR	NR	1,400,000
2.00		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					$12,249,193
.41	14026	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					$868,059
.41	14027	Vision Claims Paid	602000	2114308300	NR	NR	123,056
.41		Total 590120 - ISF - Vision Claims Paid					$123,056
.41	14028	Administrator Fees Paid	602000	2114308300	NR	NR	957,268
.41		Total 590160 - ISF - Administrator Fees Paid					$957,268
.41	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					$6,150
		Total O&M PROGRAM SUPPORT					$65,535,278

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
23.95		Total	510100	-	Salaries and Wages - Regular						$1,989,493
23.95		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$152,198
23.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$286,575
23.95		Total	521110	-	Fringe Benefits - Medical Insurance						$399,828
23.95		Total	521120	-	Fringe Benefits - Dental Insurance						$29,219
23.95		Total	521130	-	Fringe Benefits - Vision Insurance						$3,287
23.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$380
23.95		Total	521150	-	Fringe Benefits - Long-Term Disability						$4,790
23.95		Total	521160	-	Fringe Benefits - Life Insurance						$6,114
1.00	15482	Training & Conference - Rest. Strategies				217000	3301139100	NR		NR	1,200
1.00		Total	542000	-	Oper Expense - Conference Registrations						$1,200
1.00	15242	Business Travel - Restoration Strategies				217000	3301139100	NR		NR	2,000
1.00		Total	542100	-	Oper Expense - District Travel						$2,000
1.00	26023	PE License Recertification - DE				217003	3310110000	NR		NR	180
1.00		Total	542400	-	Oper Expense - Professional Licenses						$180
		Total	RESTORATION STRATEGIES PROJECTS								$2,875,264

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18341	COPS Debt Service Principal - EFA	406000	9999999799	NR	NR	8,690,866
1.00		Total 560260 - Principal - COPS #2 (Certificates of Participation)					$8,690,866
1.00	31981	COPS Debt Service Interest - EFA	415000	9999999799	NR	NR	186,242
1.00	12487	COPS Debt Service Interest - EFA	406000	9999999799	NR	NR	7,877,005
2.00		Total 560270 - Interest - COPS #2 (Certificates of Participation)					$8,063,247
		Total EXPEDITED PROJECT PROGRAM SUPPORT					$16,754,113

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$18,370
1.00		Total 511100 - Salaries and Wages - Overtime					$51,495
1.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$5,344
1.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$9,481
.20		Total 521110 - Fringe Benefits - Medical Insurance					$3,277
.20		Total 521120 - Fringe Benefits - Dental Insurance					$244
.20		Total 521130 - Fringe Benefits - Vision Insurance					$27
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$40
.20		Total 521160 - Fringe Benefits - Life Insurance					$51
		Total COMMUNICATION AND CONTROL SYSTEMS					$88,332

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.15		Total 510100 - Salaries and Wages - Regular					$162,523
2.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$12,435
2.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$22,884
2.15		Total 521110 - Fringe Benefits - Medical Insurance					$35,231
2.15		Total 521120 - Fringe Benefits - Dental Insurance					$2,623
2.15		Total 521130 - Fringe Benefits - Vision Insurance					$294
2.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$34
2.15		Total 521150 - Fringe Benefits - Long-Term Disability					$430
2.15		Total 521160 - Fringe Benefits - Life Insurance					$546
1.00	35519	O&M Field Ops	217000	1010200000	NR	NR	86,663
1.00		Total 530100 - Cont Serv - External Provider					$86,663
1.00	33565	STA G-335 Trash Rake Replacement	214001	5613222000	101029	NR	500,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$500,000
1.00	33515	G-409 Pump Repower	424001	5613222000	NR	NR	200,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$200,000
1.00	35564	G-319 & G-362 Pump Overhaul (STA)	424001	5613222000	NR	NR	625,452
1.00	35563	G-370 & G-372 Pump Overhaul (STA)	424001	5613222000	NR	NR	1,700,000
1.00	33521	STA Automation Upgrades	424001	5613222000	NR	NR	2,771,617
3.00		Total 580800 - Capital Outlay - Water Control Structures					$5,097,069
		Total PUMP STATION MODIFICATION/REPAIR					$6,120,732

DISTRICT EVERGLADES PROGRAM

BB03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	35325	STA 1W Exp #2-Fleet Oil	217000	5210173100	NR		NR	5,000
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$5,000
		Total PROJ CULVERT REPL/MODIFICATION						$5,000

DISTRICT EVERGLADES PROGRAM

BB04 STRUCTURE MODIFICATION /REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.10		Total 510100 - Salaries and Wages - Regular						$97,125
1.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$7,430
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$13,180
1.10		Total 521110 - Fringe Benefits - Medical Insurance						$18,026
1.10		Total 521120 - Fringe Benefits - Dental Insurance						$1,342
1.10		Total 521130 - Fringe Benefits - Vision Insurance						$151
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$19
1.10		Total 521150 - Fringe Benefits - Long-Term Disability						$220
1.10		Total 521160 - Fringe Benefits - Life Insurance						$283
		Total STRUCTURE MODIFICATION /REPAIR						$137,776

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular					$410,437
4.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$31,400
4.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$55,696
4.70		Total 521110 - Fringe Benefits - Medical Insurance					$78,918
4.70		Total 521120 - Fringe Benefits - Dental Insurance					$5,734
4.70		Total 521130 - Fringe Benefits - Vision Insurance					$642
4.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$73
4.70		Total 521150 - Fringe Benefits - Long-Term Disability					$940
4.70		Total 521160 - Fringe Benefits - Life Insurance					$1,206
1.00	35526	O&M STA Structure Inspection Prg	217000	1010200000	101368	NR	218,349
1.00		Total 530100 - Cont Serv - External Provider					$218,349
1.00	15530	FY24 Inspection Programs STA	214001	5613222000	101368	NR	700,000
1.00		Total 530900 - Cont Serv - Professional					$700,000
		Total STRUCTURE INSPECTIONS					$1,503,395

DISTRICT EVERGLADES PROGRAM

BB13 STAFF AUGMENTATION - O&M STA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15841	District Uniforms	217000	5513142700	NR	NR	200
1.00		Total 541301 - Oper Expense - District Uniforms					$200
1.00	12705	Tools & Equipment	217000	5513142700	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,800
		Total STAFF AUGMENTATION - O&M STA					$2,000

DISTRICT EVERGLADES PROGRAM

BB30 STA CAPITAL CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70		Total 510100 - Salaries and Wages - Regular					$155,416
1.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$11,890
1.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$21,090
1.70		Total 521110 - Fringe Benefits - Medical Insurance					$28,333
1.70		Total 521120 - Fringe Benefits - Dental Insurance					$2,074
1.70		Total 521130 - Fringe Benefits - Vision Insurance					$233
1.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$29
1.70		Total 521150 - Fringe Benefits - Long-Term Disability					$340
1.70		Total 521160 - Fringe Benefits - Life Insurance					$437
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$1,430
1.00	33532	2023 SA1685 LTP STA 5/6 Connect Lake O	406010	5613222000	101230	NR	10,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$10,000,000
		Total STA CAPITAL CONSTRUCTION					$10,221,272

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular						$38,671
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,958
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$8,171
.40		Total 521110 - Fringe Benefits - Medical Insurance						$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance						$488
.40		Total 521130 - Fringe Benefits - Vision Insurance						$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability						$80
.40		Total 521160 - Fringe Benefits - Life Insurance						$103
1.00	35060	EPA Test-Element Cleaning	217000	5611187000	NR		NR	24,000
1.00	34264	EPA Test-Hydrostatic Tank Testing	217000	5611187000	NR		NR	1,500
1.00	34831	EPA Test-Main Engines	217000	5611187000	NR		NR	103,000
1.00	21695	Maintenance & Repair STA (Env)	217000	5611187000	NR		NR	66,800
4.00		Total 530610 - Cont Serv - Maint and Repairs Environmental						$195,300
1.00	34537	STA 1W Exp #1-Hazardous Disposal	217000	5210173100	NR		NR	600
1.00	34325	STA 1W Exp #2-Hazardous Disposal	217000	5210173100	NR		NR	1,100
2.00		Total 531103 - Cont Serv - Waste Disposal Services						$1,700
1.00	27602	Permit Fees STA	217000	5611187000	NR		NR	14,657
1.00		Total 543301 - Oper Expense - Permits & Fees						$14,657
		Total CONTAMINATION ASSESSMENTS & REMEDIATION						$268,743

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.90		Total 510100 - Salaries and Wages - Regular						$306,680
2.00		Total 511100 - Salaries and Wages - Overtime						$77,371
5.90		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$29,382
5.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$54,063
3.90		Total 521110 - Fringe Benefits - Medical Insurance						$65,328
3.90		Total 521120 - Fringe Benefits - Dental Insurance						$4,758
3.90		Total 521130 - Fringe Benefits - Vision Insurance						$531
3.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$59
3.90		Total 521150 - Fringe Benefits - Long-Term Disability						$780
3.90		Total 521160 - Fringe Benefits - Life Insurance						$960
17.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$1,342,936
1.00	15443	Movement of Water	217000	5210173100	NR		NR	238,298
1.00	15951	Movement of Water	217000	5210173100	NR		NR	73,222
1.00	15370	Movement of Water	217000	5211174000	NR		NR	81,321
3.00		Total 540030 - Oper Expense - Inventory Other Fuels						$392,841
1.00	34598	C139 FEB- OE Liquid Propane	217000	5211174000	NR		NR	500
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel						$500
1.00	34626	L8 Res-Office Supplies	217000	5210173100	NR		NR	275
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$275

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	15606	STA Contingency Reserves	217000	9999999899	NR		NR	3,000,000
1.00		Total 590010 - Reserves - Contingency						$3,000,000
		Total MOVEMENT OF WATER						$5,276,464

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.25		Total 510100 - Salaries and Wages - Regular						$453,895
1.00		Total 511100 - Salaries and Wages - Overtime						$5,000
9.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$35,105
9.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$70,014
8.25		Total 521110 - Fringe Benefits - Medical Insurance						$135,184
8.25		Total 521120 - Fringe Benefits - Dental Insurance						$10,065
8.25		Total 521130 - Fringe Benefits - Vision Insurance						$1,135
8.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$120
8.25		Total 521150 - Fringe Benefits - Long-Term Disability						$1,650
8.25		Total 521160 - Fringe Benefits - Life Insurance						$1,998
1.00	34919	RS Operating-S-5A O&M Impact (pumping to	217000	5210173100	NR		NR	55,800
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works						$55,800
1.00	32027	Fuel Increases for Pumping Ops	217000	1010200000	NR		NR	586,450
1.00	34908	L8 Res-Fuel (Deer Run)	217000	5210173100	NR		NR	50,000
1.00	15389	Pumping Operations	217000	5210173100	NR		NR	97,279
1.00	15599	Pumping Operations	217000	5210173100	NR		NR	555,042
1.00	15601	Pumping Operations	217000	5211174000	NR		NR	627,172
1.00	15442	Pumping Operations	217000	5211174000	NR		NR	87,081
6.00		Total 540030 - Oper Expense - Inventory Other Fuels						$2,003,024
1.00	34314	L8 Res-PS Oil	217000	5210173100	NR		NR	1,700
1.00	26016	Pumping Operations	217000	5211174000	NR		NR	31,750

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$33,450
1.00	17641	Pumping Operations	217000	5210173100	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					$1,000
1.00	34785	L8 Res-Tools-Electrical/Mech	217000	5210173100	NR	NR	80
1.00	17702	Pumping Operations	217000	5210173100	NR	NR	2,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,080
1.00	34425	L8 Res-Rental Equipment	217000	5210173100	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$1,000
1.00	34815	L8 Res-PS Electricity	217000	5210173100	NR	NR	950,000
1.00	15827	Pumping Operations	217000	5210173100	NR	NR	545,980
1.00	34859	EAA A2 STA-OE Electrical Service	217000	5211174000	NR	NR	187,500
1.00	15928	Pumping Operations	217000	5211174000	NR	NR	315,622
4.00		Total 543701 - Oper Expense - Electrical Service					$1,999,102
		Total PUMPING OPERATIONS					$4,809,622

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
24.00		Total 510100 - Salaries and Wages - Regular						$1,364,808
2.00		Total 511100 - Salaries and Wages - Overtime						$66,079
26.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$109,469
26.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$197,409
24.00		Total 521110 - Fringe Benefits - Medical Insurance						$397,536
24.00		Total 521120 - Fringe Benefits - Dental Insurance						$29,280
24.00		Total 521130 - Fringe Benefits - Vision Insurance						$3,287
24.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$343
24.00		Total 521150 - Fringe Benefits - Long-Term Disability						$4,800
24.00		Total 521160 - Fringe Benefits - Life Insurance						$5,741
2.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$900,000
1.00	35014	A1 FEB-CS Diving Services	217000	5211174000	NR		NR	16,250
1.00		Total 530104 - Cont Serv - Diving Services						$16,250
1.00	34558	L8 Res-Alligator Protection	217000	5210173100	NR		NR	700
1.00	34332	STA 1W Exp #1-Alligator Protection Srvs	217000	5210173100	NR		NR	1,200
1.00	17166	Structure Maintenance	217000	5210173100	NR		NR	5,000
1.00	34526	A1 FEB-CS Alligator Protect	217000	5211174000	NR		NR	600
1.00	17164	Structure Maintenance	217000	5211174000	NR		NR	3,685
5.00		Total 530106 - Cont Serv - Alligator Protection Services						$11,185
1.00	17185	Structure Maintenance	217000	5210173100	NR		NR	1,028
1.00	35212	EAA A2 STA-CS Electric Services	217000	5211174000	NR		NR	8,500

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17183	Structure Maintenance	217000	5211174000	NR	NR	3,632
3.00		Total 530120 - Cont Serv - Electrical Services					$13,160
1.00	34313	C139 FEB-CS Nuisance Wildlife	217000	5211174000	NR	NR	1,667
1.00	35215	EAA A2 STA-CS Nuisance Wildlife	217000	5211174000	NR	NR	8,500
2.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$10,167
1.00	35396	A1 FEB-CS Mowing Struture/PS	217000	5211174000	NR	NR	4,250
1.00	34317	C139 FEB-CS Mowing Struture/PS	217000	5211174000	NR	NR	1,800
1.00	17235	Structure Maintenance	217000	5211174000	NR	NR	41,850
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$47,900
1.00	35217	EAA A2 STA-CS Equipment Inspection	217000	5211174000	NR	NR	8,500
1.00		Total 530405 - Cont Serv - Equipment Inspections					$8,500
1.00	34319	STA 1W Exp #1-Shop Tool Repair-SM	217000	5210173100	NR	NR	1,815
1.00	34201	STA 1W Exp #2-Shop Tool Repair-SM	217000	5210173100	NR	NR	1,815
1.00	35349	A1 FEB-CS Maint. & Repair	217000	5211174000	NR	NR	5,500
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$9,130
1.00	34438	L8 Res-Generator Inspect	217000	5210173100	NR	NR	1,065
1.00	34202	STA 1W Exp #1-Electric Motor Repairs - S	217000	5210173100	NR	NR	1,815
1.00	34630	STA 1W Exp #1-STA's Generator M&R - SM	217000	5210173100	NR	NR	300
1.00	34203	STA 1W Exp #2-Electric Motor Repairs - S	217000	5210173100	NR	NR	1,815
1.00	34631	STA 1W Exp #2-STA's Generator M&R - SM	217000	5210173100	NR	NR	300
1.00	17278	Structure Maintenance	217000	5210173100	NR	NR	7,708
1.00	34253	EAA A2 STA-CS M&R District Works	217000	5211174000	NR	NR	2,083
1.00	17276	Structure Maintenance	217000	5211174000	NR	NR	6,000
8.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$21,086
1.00	17376	Structure Maintenance	217000	5210173100	NR	NR	1,909
1.00	17373	Structure Maintenance	217000	5211174000	NR	NR	137

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$2,046
1.00	17394	Structure Maintenance	217000	5211174000	NR	NR	2,145
1.00		Total 530700 - Cont Serv - Equipment Rentals					$2,145
1.00	34521	L8 Res-Signs	217000	5210173100	NR	NR	560
1.00	34535	STA 1W Exp #1-General Carpentry Services	217000	5210173100	NR	NR	600
1.00	34536	STA 1W Exp #2-General Carpentry Services	217000	5210173100	NR	NR	600
1.00	35355	A1 FEB-CS General Maint.	217000	5211174000	NR	NR	5,500
1.00	34724	C139 FEB-CS General Maint.	217000	5211174000	NR	NR	208
5.00		Total 531100 - Cont Serv - General Maintenance					$7,468
1.00	17458	Structure Maintenance	217000	5210173100	NR	NR	1,690
1.00	17455	Structure Maintenance	217000	5211174000	NR	NR	1,382
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$3,072
1.00	35258	L8 Res-Fuel Vehicles	217000	5210173100	NR	NR	6,000
1.00	35322	STA 1W Exp #1-Fuel SM Vehicles	217000	5210173100	NR	NR	5,000
1.00	35323	STA 1W Exp #2-Fuel SM Vehicles	217000	5210173100	NR	NR	5,000
1.00	35147	EAA A2 STA-OE Inventory Fuels	217000	5211174000	NR	NR	10,417
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					$26,417
1.00	34568	L8 Res-Structures Oil	217000	5210173100	NR	NR	450
1.00	34538	STA 1W Exp #1-Structures Oil	217000	5210173100	NR	NR	600
1.00	34539	STA 1W Exp #2-Structures Oil	217000	5210173100	NR	NR	600
1.00	17502	Structure Maintenance	217000	5210173100	NR	NR	1,790
1.00	17499	Structure Maintenance	217000	5211174000	NR	NR	5,747
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$9,187
1.00	34440	L8 Res-Structures (Propane)	217000	5210173100	NR	NR	1,090
1.00	34562	STA 1W Exp #1-Structures (Propane) (Rev)	217000	5210173100	NR	NR	700
1.00	34540	STA 1W Exp #2-Structures (Propane)	217000	5210173100	NR	NR	600
1.00	17550	Structure Maintenance	217000	5210173100	NR	NR	2,402

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34105	EAA A2 STA- OE Liquid Propane	217000	5211174000	NR	NR	2,917
1.00	17549	Structure Maintenance	217000	5211174000	NR	NR	172
6.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$7,881
1.00	34320	L8 Res-Structure Maintenance	217000	5210173100	NR	NR	1,090
1.00	34511	L8 Res-Structures Fencing	217000	5210173100	NR	NR	545
1.00	34393	STA 1W Exp #1-Fencing (Rev)	217000	5210173100	NR	NR	1,000
1.00	34600	STA 1W Exp #1-Lumber/Wood	217000	5210173100	NR	NR	500
1.00	34345	STA 1W Exp #1-Structures Metal	217000	5210173100	NR	NR	1,200
1.00	34479	STA 1W Exp #2-Fencing	217000	5210173100	NR	NR	900
1.00	34601	STA 1W Exp #2-Lumber/Wood	217000	5210173100	NR	NR	500
1.00	34347	STA 1W Exp #2-Structures Metal	217000	5210173100	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	5210173100	NR	NR	10,717
1.00	17582	Structure Maintenance	217000	5211174000	NR	NR	5,000
10.00		Total 541300 - Oper Expense - Construction Materials					$22,652
1.00	17640	Structure Maintenance	217000	5210173100	NR	NR	786
1.00	17637	Structure Maintenance	217000	5211174000	NR	NR	2,330
2.00		Total 541301 - Oper Expense - District Uniforms					$3,116
1.00	20964	Safety Boots	217000	5210173100	NR	NR	500
1.00	34190	C139 FEB-OE Safety Shoes	217000	5211174000	NR	NR	2,500
1.00	20966	Safety Boots	217000	5211174000	NR	NR	1,500
3.00		Total 541302 - Oper Expense - Safety Shoes					$4,500
1.00	34784	L8 Res-Structure Maint Tools	217000	5210173100	NR	NR	80
1.00	34662	STA 1W Exp #1-Tools-SM (Rev)	217000	5210173100	NR	NR	350
1.00	34733	STA 1W Exp #2-Tools-SM	217000	5210173100	NR	NR	250
1.00	17701	Structure Maintenance	217000	5210173100	NR	NR	2,573
1.00	34604	A1 FEB-OE Tools Equip. PPE	217000	5211174000	NR	NR	500
1.00	17697	Structure Maintenance	217000	5211174000	NR	NR	9,476
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$13,229
1.00	35219	A1 FEB-OE Commodities	217000	5211174000	NR	NR	8,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$8,500

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34260	L8 Res-Equipment VMF	217000	5210173100	NR	NR	2,180
1.00	35344	STA 1W Exp #1-VMF Parts & Fittings SM	217000	5210173100	NR	NR	5,445
1.00	35345	STA 1W Exp #2-VMF Parts & Fittings SM	217000	5210173100	NR	NR	5,445
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$13,070
1.00	34352	STA 1W Exp #1-General Maint Supply SM	217000	5210173100	NR	NR	1,200
1.00	34353	STA 1W Exp #2-General Maint Supply SM	217000	5210173100	NR	NR	1,200
1.00	17844	Structure Maintenance	217000	5210173100	NR	NR	2,594
1.00	34608	C139 FEB-OE Building & Grounds P&S	217000	5211174000	NR	NR	500
1.00	17841	Structure Maintenance	217000	5211174000	NR	NR	6,089
5.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$11,583
1.00	34512	L8 Res-Electrical P&S - SM	217000	5210173100	NR	NR	545
1.00	34137	STA 1W Exp #1-Electric Motor Parts	217000	5210173100	NR	NR	3,000
1.00	34138	STA 1W Exp #1-P&S Electricial (Rev)	217000	5210173100	NR	NR	3,000
1.00	35387	STA 1W Exp #2-Electric Motor Parts	217000	5210173100	NR	NR	4,000
1.00	35332	STA 1W Exp #2-P&S Electricial (Rev)	217000	5210173100	NR	NR	5,000
1.00	17877	Structure Maintenance	217000	5210173100	NR	NR	20,046
1.00	35289	A1 FEB-OE P&S Electrical	217000	5211174000	NR	NR	7,000
1.00	34281	C139 FEB-OE P&S Electrical	217000	5211174000	NR	NR	1,500
1.00	35223	EAA A2 STA-OE P&S Electrical	217000	5211174000	NR	NR	8,750
1.00	17874	Structure Maintenance	217000	5211174000	NR	NR	2,742
10.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$55,583
1.00	17918	Structure Maintenance	217000	5210173100	NR	NR	861
1.00	17915	Structure Maintenance	217000	5211174000	NR	NR	697
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$1,558
1.00	34323	L8 Res-SM Parts and Supplies	217000	5210173100	NR	NR	1,090
1.00	34648	STA 1W Exp #1-Boat Barrier Maint	217000	5210173100	NR	NR	300
1.00	34545	STA 1W Exp #1-Gearbox Overhauls	217000	5210173100	NR	NR	600
1.00	34649	STA 1W Exp #1-Seals Paint MSF Overhauls	217000	5210173100	NR	NR	300
1.00	34355	STA 1W Exp #1-Structures Maintenance	217000	5210173100	NR	NR	1,200
1.00	35341	STA 1W Exp #1-Tuff Boom	217000	5210173100	NR	NR	5,232

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34650	STA 1W Exp #2-Boat Barrier Maint	217000	5210173100	NR	NR	300
1.00	34546	STA 1W Exp #2-Gearbox Overhauls	217000	5210173100	NR	NR	600
1.00	35172	STA 1W Exp #2-Seals Paint MSF Overhauls	217000	5210173100	NR	NR	12,050
1.00	34356	STA 1W Exp #2-Structures Maintenance	217000	5210173100	NR	NR	1,200
1.00	17942	Structure Maintenance	217000	5210173100	NR	NR	112,686
1.00	35361	EAA A2 STA-OE P&S Water Control	217000	5211174000	NR	NR	5,583
1.00	34080	STA 5/6 Conn-PH1 - OE P&S Water Control	217000	5211174000	NR	NR	2,500
1.00	17940	Structure Maintenance	217000	5211174000	NR	NR	44,504
14.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$188,145
1.00	24647	P&S Maintenance Support Facility	217000	5210173100	NR	NR	1,000
1.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					$1,000
1.00	34242	STA 1W Exp #1-WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	2,000
1.00	34243	STA 1W Exp #2-WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	2,000
1.00	17971	Structure Maintenance	217000	5210173100	NR	NR	3,718
1.00	17967	Structure Maintenance	217000	5211174000	NR	NR	1,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$8,718
1.00	34697	STA 1W Exp #1-CDL	217000	5210173100	NR	NR	125
1.00	34698	STA 1W Exp #2-CDL	217000	5210173100	NR	NR	125
1.00	18017	Structure Maintenance	217000	5210173100	NR	NR	129
3.00		Total 542400 - Oper Expense - Professional Licenses					$379
1.00	34573	L8 Res-Structure Electricity	217000	5210173100	NR	NR	465
1.00	35389	A1 FEB-OE Electrical Service	217000	5211174000	NR	NR	4,000
1.00	35293	EAA A2 STA-OE Electrical Service	217000	5211174000	NR	NR	7,167
3.00		Total 543701 - Oper Expense - Electrical Service					$11,632
1.00	34893	EAA A2 STA-1T Utility 4WD(Struc Tech)	406000	5005170400	NR	NR	45,600
1.00		Total 589500 - Capital Outlay - Vehicles					$45,600
		STRUCTURE MAINTENANCE					$3,663,611

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total					

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular						$166,961
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$12,776
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$23,114
3.00		Total 521110 - Fringe Benefits - Medical Insurance						$49,163
3.00		Total 521120 - Fringe Benefits - Dental Insurance						$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance						$416
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$46
3.00		Total 521150 - Fringe Benefits - Long-Term Disability						$600
3.00		Total 521160 - Fringe Benefits - Life Insurance						$739
1.00	35184	EAA A2 STA-CS Mowing Struture/PS	217000	5211174000	NR		NR	7,500
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations						$7,500
.20	15895	CO Vehicles	402000	5005170400	NR		NR	147,298
.20		Total 589500 - Capital Outlay - Vehicles						$147,298
		Total STRUCTURE OVERHAUL						$412,273

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
30.35		Total 510100 - Salaries and Wages - Regular					$1,786,284
30.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$136,653
30.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$255,743
30.35		Total 521110 - Fringe Benefits - Medical Insurance					$497,767
30.35		Total 521120 - Fringe Benefits - Dental Insurance					$37,027
30.35		Total 521130 - Fringe Benefits - Vision Insurance					$4,162
30.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$444
30.35		Total 521150 - Fringe Benefits - Long-Term Disability					$6,070
30.35		Total 521160 - Fringe Benefits - Life Insurance					$7,485
1.00	35101	STA 1W Exp #2-Dive Services	217000	5210173100	NR	NR	14,000
1.00	35013	EAA A2 STA-CS Diving Services	217000	5211174000	NR	NR	16,250
2.00		Total 530104 - Cont Serv - Diving Services					$30,250
1.00	17172	Pump Station Maintenance	217000	5210173100	NR	NR	1,201
1.00	34365	STA 1W Exp #2-Gator Services (Rev)	217000	5210173100	NR	NR	1,400
1.00	17165	Pump Station Maintenance	217000	5211174000	NR	NR	1,102
3.00		Total 530106 - Cont Serv - Alligator Protection Services					$3,703
1.00	35025	STA 1W Exp #2-Grading (Rev)	217000	5210173100	NR	NR	19,344
1.00		Total 530116 - Cont Serv - Road Grading Services					$19,344
1.00	17191	Pump Station Maintenance	217000	5210173100	NR	NR	21,457
1.00	34577	C139 FEB-CS Electrical Service	217000	5211174000	NR	NR	500
1.00	35335	EAA A2 STA-CS Electric Services	217000	5211174000	NR	NR	5,167
1.00	17184	Pump Station Maintenance	217000	5211174000	NR	NR	6,869

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 530120 - Cont Serv - Electrical Services					$33,993
1.00	17197	Pump Station Maintenance	217000	5210173100	NR	NR	10,723
1.00	17194	Pump Station Maintenance	217000	5211174000	NR	NR	500
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$11,223
1.00	34567	G200A PS-CS Nuisance Wildlife	217000	5211174000	NR	NR	450
1.00	17216	Levee Maintenance	217000	5211174000	NR	NR	15,294
2.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$15,744
1.00	34333	G200A PS-CS Mowing Struture/PS	217000	5211174000	NR	NR	1,200
1.00		Total 530402 - Cont Serv - Tree Management Services					$1,200
1.00	35450	STA 1W Exp #2-Mowing Canals/Levees (Rev)	217000	5210173100	NR	NR	3,500
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$3,500
1.00	35416	L8 Res-Lawn Maint PS & Divid	217000	5210173100	NR	NR	4,600
1.00	17247	Pump Station Maintenance	217000	5210173100	NR	NR	16,720
1.00	34152	STA 1W Exp #2-Mowing Structures (Rev)	217000	5210173100	NR	NR	2,280
1.00	17236	Pump Station Maintenance	217000	5211174000	NR	NR	31,865
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$55,465
1.00	34378	L8 Res-PS A/C Maint Inspect	217000	5210173100	NR	NR	1,500
1.00	34474	L8 Res-Vibration Analysis	217000	5210173100	NR	NR	900
1.00	17260	Pump Station Maintenance	217000	5210173100	NR	NR	5,532
1.00	34473	STA 1W Exp #2-Annual Crane Inspections	217000	5210173100	NR	NR	900
1.00	34488	EAA A2 STA- CS P&S Vibration Analysis	217000	5211174000	NR	NR	1,000
1.00	17254	Pump Station Maintenance	217000	5211174000	NR	NR	3,168
6.00		Total 530405 - Cont Serv - Equipment Inspections					$13,000
1.00	34692	L8 Res-Shop Tool Repair	217000	5210173100	NR	NR	125
1.00	34175	L8 Res-Shop Trades Support	217000	5210173100	NR	NR	2,500
1.00	34783	STA 1W Exp #1-Fire Extinguisher Service	217000	5210173100	NR	NR	80
1.00	34690	STA 1W Exp #1-Fire Rescue Inspection	217000	5210173100	NR	NR	120

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34527	STA 1W Exp #2-Fire Extinguisher Service	217000	5210173100	NR	NR	600
1.00	34691	STA 1W Exp #2-Fire Rescue Inspection	217000	5210173100	NR	NR	120
1.00	35291	STA 1W Exp #2-Maintenance and Repairs	217000	5210173100	NR	NR	7,125
1.00	34722	C139 FEB-CS Maint. & Repair	217000	5211174000	NR	NR	208
1.00	35193	EAA A2 STA-CS Maint. & Repair	217000	5211174000	NR	NR	8,000
1.00	35454	G200A PS-CS Maint. & Repair	217000	5211174000	NR	NR	3,500
1.00	34676	G200A PS-CS Vibrartion Analysis	217000	5211174000	NR	NR	400
1.00	34847	RS Operating- O&M Impact (pump to A1 FEB	217000	5211174000	NR	NR	132,250
1.00	34174	STA 5/6 Conn-PH1 -CS Maintenance and Rep	217000	5211174000	NR	NR	2,500
13.00		Total 530600 - Cont Serv - Maintenance and Repairs					$157,528
1.00	35178	L8 Res-Electric Motors Rep	217000	5210173100	NR	NR	12,500
1.00	17285	Pump Station Maintenance	217000	5210173100	NR	NR	45,711
1.00	34579	STA 1W Exp #2-Vibration Analysis	217000	5210173100	NR	NR	500
1.00	35309	C139 FEB-CS M&R District Works	217000	5211174000	NR	NR	5,000
1.00	17277	Pump Station Maintenance	217000	5211174000	NR	NR	95,000
5.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$158,711
1.00	34315	STA 1W Exp #2-M&R Vehicles	217000	5210173100	NR	NR	1,725
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$1,725
1.00	35236	L8 Res-RCP Drain Maint (Rev)	217000	5210173100	NR	NR	9,500
1.00	23034	Pump Station Maintenance	217000	5210173100	NR	NR	15,000
1.00	26018	Pump Station Maintenance	217000	5210173100	NR	NR	10,000
1.00	34715	STA 1W Exp #1-A/C Repairs	217000	5210173100	NR	NR	200
1.00	34318	STA 1W Exp #2-A/C Repairs	217000	5210173100	NR	NR	1,800
1.00	17374	Pump Station Maintenance	217000	5211174000	NR	NR	10,039
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$46,539
1.00	17417	Pump Station Maintenance	217000	5210173100	NR	NR	15,202
1.00	34204	STA 1W Exp #1-Build Maint & Repairs	217000	5210173100	NR	NR	1,815
1.00	34632	STA 1W Exp #1-Signs	217000	5210173100	NR	NR	300
1.00	34205	STA 1W Exp #2-Build Maint & Repairs	217000	5210173100	NR	NR	1,815
1.00	34208	STA 1W Exp #2-General Maintenance	217000	5210173100	NR	NR	1,950

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34633	STA 1W Exp #2-Signs	217000	5210173100	NR	NR	300
1.00	34723	C139 FEB-CS General Maint.	217000	5211174000	NR	NR	208
1.00	17408	Pump Station Maintenance	217000	5211174000	NR	NR	8,690
1.00	34177	STA 5/6 Conn-PH1 -CS General Maintenance	217000	5211174000	NR	NR	2,500
9.00		Total 531100 - Cont Serv - General Maintenance					$32,780
1.00	17440	Pump Station Maintenance	217000	5210173100	NR	NR	12,559
1.00	17434	Pump Station Maintenance	217000	5211174000	NR	NR	10,349
2.00		Total 531102 - Cont Serv - Security Services					$22,908
1.00	17473	Pump Station Maintenance	217000	5210173100	NR	NR	3,217
1.00	34179	C139 FEB-CS Waste Disposal	217000	5211174000	NR	NR	2,500
1.00	17456	Pump Station Maintenance	217000	5211174000	NR	NR	2,145
3.00		Total 531103 - Cont Serv - Waste Disposal Services					$7,862
1.00	35244	STA 1W Exp #2-Inventory Chemicals (Rev)	217000	5210173100	NR	NR	5,763
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$5,763
1.00	34853	STA 1W Exp #2-Fuel	217000	5210173100	NR	NR	147,250
1.00	34595	C139 FEB-OE Inventory Fuels	217000	5211174000	NR	NR	500
1.00	34812	RS Operating- Fuel Impact (pump to A1FEB	217000	5211174000	NR	NR	697,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$844,750
1.00	34714	L8 Res-Lube Oil Analysis	217000	5210173100	NR	NR	195
1.00	17515	Pump Station Maintenance	217000	5210173100	NR	NR	42,732
1.00	35113	STA 1W Exp #2-Inv Oils and Lubes (Rev)	217000	5210173100	NR	NR	15,000
1.00	34687	C139 FEB-OE Inv Oils and Lubricant	217000	5211174000	NR	NR	417
1.00	34515	G200A PS-OE Oils and Lubes	217000	5211174000	NR	NR	550
1.00	17500	Pump Station Maintenance	217000	5211174000	NR	NR	18,529
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$77,423
1.00	23035	Pump Station Maintenance	217000	5210173100	NR	NR	10,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35420	S375 Exp C716-Motorola RTU Site Maint (1	217000	5511184600	NR	NR	4,600
1.00	35002	STA 1W Exp #1-Motorola RTU Site Maint (9	217000	5511184600	NR	NR	41,400
1.00	35099	STA 1W Exp #2-Motorola RTU Site Maint (3	217000	5511184600	NR	NR	13,800
4.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$69,800
1.00	34640	STA 1W Exp #1-Instrumentation Ref. Train	217000	5210173100	NR	NR	300
1.00	34641	STA 1W Exp #2-Instrumentation Ref. Train	217000	5210173100	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$600
1.00	34464	L8 Res-Metal Products Trades	217000	5210173100	NR	NR	820
1.00	17604	Pump Station Maintenance	217000	5210173100	NR	NR	3,732
1.00	34344	STA 1W Exp #1-Metal Products Trades Supp	217000	5210173100	NR	NR	1,200
1.00	34346	STA 1W Exp #2-Metal Products Trades Supp	217000	5210173100	NR	NR	1,200
1.00	17583	Pump Station Maintenance	217000	5211174000	NR	NR	5,000
5.00		Total 541300 - Oper Expense - Construction Materials					$11,952
1.00	17643	Pump Station Maintenance	217000	5210173100	NR	NR	2,831
1.00	17638	Pump Station Maintenance	217000	5211174000	NR	NR	2,830
2.00		Total 541301 - Oper Expense - District Uniforms					$5,661
1.00	34189	C139 FEB-OE Safety Shoes	217000	5211174000	NR	NR	2,500
1.00		Total 541302 - Oper Expense - Safety Shoes					$2,500
1.00	34719	L8 Res-Electrical Supples	217000	5210173100	NR	NR	200
1.00	34786	L8 Res-Trades Support Tools	217000	5210173100	NR	NR	80
1.00	17704	Pump Station Maintenance	217000	5210173100	NR	NR	5,147
1.00	15401	Pump Station Maintenance	217000	5210173100	NR	NR	2,900
1.00	34541	STA 1W Exp #1-Tools-Electrical (Rev)	217000	5210173100	NR	NR	600
1.00	34446	STA 1W Exp #2-Tools-Electrical	217000	5210173100	NR	NR	750
1.00	34605	STA 1W Exp #2-Tools/Equipment/PPE	217000	5210173100	NR	NR	500

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35062	C139 FEB-OE Tools Equip. PPE	217000	5211174000	NR	NR	24,500
1.00	17698	Pump Station Maintenance	217000	5211174000	NR	NR	5,476
9.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$40,153
1.00	34322	L8 Res-M&R Emergency Generat	217000	5210173100	NR	NR	1,090
1.00	34670	L8 Res-Oil Absorbent Rags	217000	5210173100	NR	NR	365
1.00	34106	L8 Res-PS Motor & Gearbox	217000	5210173100	NR	NR	2,945
1.00	34229	L8 Res-Parts & Fittings	217000	5210173100	NR	NR	2,000
1.00	34671	L8 Res-Parts & Supplies Repl	217000	5210173100	NR	NR	365
1.00	34195	L8 Res-RCP Drain P&S	217000	5210173100	NR	NR	2,500
1.00	34407	L8 Res-Trades Support Equip	217000	5210173100	NR	NR	1,000
1.00	34350	STA 1W Exp #1-Oil Absorbent Rags	217000	5210173100	NR	NR	1,200
1.00	34368	STA 1W Exp #1-PM's Emergency Generator	217000	5210173100	NR	NR	1,465
1.00	34442	STA 1W Exp #1-Replenish Pipe Fitting Bin	217000	5210173100	NR	NR	725
1.00	34351	STA 1W Exp #2-Oil Absorbent Rags	217000	5210173100	NR	NR	1,200
1.00	34369	STA 1W Exp #2-PM's Emergency Generator	217000	5210173100	NR	NR	1,465
1.00	34925	STA 1W Exp #2-Parts and Supplies	217000	5210173100	NR	NR	62,230
1.00	34443	STA 1W Exp #2-Replenish Pipe Fitting Bin	217000	5210173100	NR	NR	725
1.00	34228	C139 FEB-OE Parts Supp.	217000	5211174000	NR	NR	2,000
1.00	35410	G200A PS-OE Parts Supp.	217000	5211174000	NR	NR	4,500
1.00	35280	G200A PS-OE Parts Supp.	217000	5211174000	NR	NR	6,500
17.00		Total 541500 - Oper Expense - Parts and Supplies					$92,275
1.00	34127	L8 Res-Tires for Vehicles	217000	5210173100	NR	NR	3,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$3,000
1.00	34672	L8 Res-Buildings & Grounds	217000	5210173100	NR	NR	365
1.00	34564	L8 Res-General Maintenance	217000	5210173100	NR	NR	435
1.00	17845	Pump Station Maintenance	217000	5210173100	NR	NR	4,970
1.00	34607	C139 FEB-OE Building & Grounds P&S	217000	5211174000	NR	NR	500
1.00	17842	Pump Station Maintenance	217000	5211174000	NR	NR	29,531
5.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$35,801

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34232	L8 Res-Electric Motor Parts	217000	5210173100	NR	NR	2,000
1.00	35368	L8 Res-Electrical P&S - PS	217000	5210173100	NR	NR	3,815
1.00	34139	L8 Res-Instrumentation Repla	217000	5210173100	NR	NR	3,000
1.00	17878	Pump Station Maintenance	217000	5210173100	NR	NR	91,051
1.00	35231	STA 1W Exp #1-P&S Electricial	217000	5210173100	NR	NR	9,075
1.00	35156	STA 1W Exp #2-P&S Electricial	217000	5210173100	NR	NR	11,000
1.00	34136	C139 FEB-OE P&S Electrical	217000	5211174000	NR	NR	3,000
1.00	35150	G200A PS-OE P&S Electrical	217000	5211174000	NR	NR	10,500
1.00	17875	Pump Station Maintenance	217000	5211174000	NR	NR	81,984
1.00	35473	STA 5/6 Conn-PH1 - OE P&S Electrical	217000	5211174000	NR	NR	3,500
10.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$218,925
1.00	17919	Pump Station Maintenance	217000	5210173100	NR	NR	3,701
1.00	17916	Pump Station Maintenance	217000	5211174000	NR	NR	5,970
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$9,671
1.00	17119	DOC SCADA & Element Replacement	217000	5003170600	NR	NR	10,000
1.00	17943	Pump Station Maintenance	217000	5210173100	NR	NR	113,961
1.00	35159	EAA A2 STA-OE P&S Water Control	217000	5211174000	NR	NR	11,250
1.00	35241	G200A PS-OE P&S Water Control	217000	5211174000	NR	NR	9,800
1.00	35266	G200A PS-OE P&S Water Control	217000	5211174000	NR	NR	6,000
1.00	17941	Pump Station Maintenance	217000	5211174000	NR	NR	140,165
1.00	35474	STA 5/6 Conn-PH1 - OE P&S Water Control	217000	5211174000	NR	NR	3,500
7.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$294,676
1.00	34082	EAA A2 STA-OE Attractive Item	217000	5211174000	NR	NR	2,500
1.00		Total 541590 - Oper Expense - Attractive Items					$2,500
1.00	17972	Pump Station Maintenance	217000	5210173100	NR	NR	15,012
1.00	17968	Pump Station Maintenance	217000	5211174000	NR	NR	1,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$16,012
1.00	34713	L8 Res-CDL (1 FTE)	217000	5210173100	NR	NR	180
1.00	18018	Pump Station Maintenance	217000	5210173100	NR	NR	129

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34736	STA 1W Exp #1-Journeyman	217000	5210173100	NR	NR	250
1.00	34737	STA 1W Exp #2-Journeyman	217000	5210173100	NR	NR	250
4.00		Total 542400 - Oper Expense - Professional Licenses					$809
1.00	35447	STA 1W Exp #1-Structures - Electricity	217000	5210173100	NR	NR	3,450
1.00	34832	STA 1W Exp #2-Electrical Service	217000	5210173100	NR	NR	104,460
1.00	34912	C139 FEB-OE Electrical Service	217000	5211174000	NR	NR	50,000
1.00	34866	G200A PS-OE Electrical Service	217000	5211174000	NR	NR	236,500
1.00	34827	STA 5/6 Conn-PH1 - OE Electrical Service	217000	5211174000	NR	NR	95,000
5.00		Total 543701 - Oper Expense - Electrical Service					$489,410
1.00	34296	STA 1W Exp #2-Freight	217000	5210173100	NR	NR	1,500
1.00		Total 543800 - Oper Expense - Freight					$1,500
1.00	34936	EAA A2 STA-PS - Pull Behind Compressor	406000	5005170400	NR	NR	80,000
1.00	15405	Pump Station Maintenance	406000	5211174000	NR	NR	18,730
2.00		Total 589300 - Capital Outlay - Equipment					$98,730
1.00	34881	EAA A2 STA-35 Ton Boom Truck	406000	5005170400	NR	NR	370,000
1.00		Total 589500 - Capital Outlay - Vehicles					$370,000
		Total PUMP STATION MAINTENANCE					$6,039,021

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34552	L8 Res-Machine Shop M&R	217000	5210173100	NR	NR	650
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$650
1.00	17642	Pump Station Refurbishment	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					$257
1.00	17703	Pump Station Refurbishment	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$643
1.00	34614	C139 FEB-OE P&S other	217000	5211174000	NR	NR	500
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$500
		Total PUMP STATION REFURBISHMENT					$2,050

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.85		Total 510100 - Salaries and Wages - Regular						$235,683
3.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$18,027
3.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$32,899
3.85		Total 521110 - Fringe Benefits - Medical Insurance						$64,514
3.85		Total 521120 - Fringe Benefits - Dental Insurance						$4,697
3.85		Total 521130 - Fringe Benefits - Vision Insurance						$525
3.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$60
3.85		Total 521150 - Fringe Benefits - Long-Term Disability						$770
3.85		Total 521160 - Fringe Benefits - Life Insurance						$958
1.00	17176	Levee Maintenance	217000	5210173100	NR		NR	63,888
1.00	35087	STA 1W Exp #1-Road Grading (Rev)	217000	5210173100	NR		NR	13,200
1.00	35175	A1 FEB-CS Road Grading	217000	5211174000	NR		NR	12,500
1.00	35022	EAA A2 STA-CS Road Grading	217000	5211174000	NR		NR	18,500
4.00		Total 530116 - Cont Serv - Road Grading Services						$108,088
1.00	17219	Levee Maintenance	217000	5210173100	NR		NR	1,029
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife						$1,029
1.00	17265	Levee Maintenance	217000	5211174000	NR		NR	2,501
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$2,501
1.00	35352	A1 FEB-CS Equipment Rental	217000	5211174000	NR		NR	5,500
1.00	35351	EAA A2 STA-CS Equipment Rental	217000	5211174000	NR		NR	5,500
2.00		Total 530700 - Cont Serv - Equipment Rentals						$11,000

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35256	STA 1W Exp #1-Fuel CLV Vehicles	217000	5210173100	NR	NR	6,000
1.00	35257	STA 1W Exp #2-Fuel CLV Vehicles	217000	5210173100	NR	NR	6,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$12,000
1.00	35187	L8 Res-Levee / Berm M&R	217000	5210173100	NR	NR	7,500
1.00	17606	Levee Maintenance	217000	5210173100	NR	NR	20,515
1.00	35260	STA 1W Exp #1-Levee Berm Maint Rep Agg	217000	5210173100	NR	NR	6,000
1.00	35261	STA 1W Exp #2-Levee Berm Maint Rep Aggre	217000	5210173100	NR	NR	6,000
1.00	34921	A1 FEB-OE Construction Material	217000	5211174000	NR	NR	60,000
1.00	17585	Levee Maintenance	217000	5211174000	NR	NR	15,000
6.00		Total 541300 - Oper Expense - Construction Materials					$115,015
1.00	17663	Levee Maintenance	217000	5210173100	NR	NR	514
1.00		Total 541301 - Oper Expense - District Uniforms					$514
1.00	17727	Levee Maintenance	217000	5210173100	NR	NR	643
1.00	34454	STA 1W Exp #1-Tools-CLV (Rev)	217000	5210173100	NR	NR	800
1.00	34563	STA 1W Exp #2-Tools-CLV	217000	5210173100	NR	NR	700
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,143
1.00	34321	L8 Res-Canal / Levee Maint	217000	5210173100	NR	NR	1,090
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,090
1.00	34516	L8 Res-Seed & Sod (Rev)	217000	5210173100	NR	NR	550
1.00	17738	Levee Maintenance	217000	5210173100	NR	NR	648
1.00	17734	Levee Maintenance	217000	5211174000	NR	NR	1,289
3.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$2,487
1.00	17931	Levee Maintenance	217000	5210173100	NR	NR	3,318
1.00	17917	Levee Maintenance	217000	5211174000	NR	NR	21
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$3,339

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24648	P&S Canal Levee	217000	5210173100	NR	NR	5,000
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$5,000
1.00	35358	A1 FEB-OE Equipment Rental	217000	5211174000	NR	NR	5,500
1.00	35357	EAA A2 STA-OE Equipment Rental	217000	5211174000	NR	NR	5,500
1.00	17970	Levee Maintenance	217000	5211174000	NR	NR	1,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$12,000
1.00	18052	Levee Maintenance	217000	5210173100	NR	NR	189
1.00	18048	Levee Maintenance	217000	5211174000	NR	NR	412
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					$601
		Total LEVEE MAINTENANCE					$634,940

DISTRICT EVERGLADES PROGRAM

BB51 MOWING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular						$11,398
.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$872
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,547
.20		Total 521110 - Fringe Benefits - Medical Insurance						$3,277
.20		Total 521120 - Fringe Benefits - Dental Insurance						$244
.20		Total 521130 - Fringe Benefits - Vision Insurance						$27
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability						$40
.20		Total 521160 - Fringe Benefits - Life Insurance						$51
1.00	35238	L8 Res-CS Flat Mowing (Rev)	217000	5210173100	NR		NR	9,600
1.00	34963	L8 Res-CS Slope Mowing (Rev)	217000	5210173100	NR		NR	30,000
1.00	17229	Mowing	217000	5210173100	NR		NR	174,960
1.00	35058	STA 1W Exp #1-Flat Mowing Contract (Rev)	217000	5210173100	NR		NR	23,838
1.00	34887	STA 1W Exp #1-Side Slope Mowing Con	217000	5210173100	NR		NR	43,560
1.00	35020	A1 FEB-CS Mowing Canals/Levees	217000	5211174000	NR		NR	18,125
1.00	35377	C139 FEB-CS Mowing Canals/Levees	217000	5211174000	NR		NR	4,000
1.00	34974	EAA A2 STA-CS Mowing Canals/Levees	217000	5211174000	NR		NR	32,917
1.00	17225	Mowing	217000	5211174000	NR		NR	128,218
9.00		Total 530403 - Cont Serv - Mowing Canals/Levees						$465,218
		Total MOWING						$482,677

DISTRICT EVERGLADES PROGRAM

BB52 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30661	CS Tree Mgt Serv	217000	5211174000	NR	NR	15,000
1.00		Total 530402 - Cont Serv - Tree Management Services					$15,000
		Total TREE MANAGEMENT					$15,000

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.25		Total 510100 - Salaries and Wages - Regular						$65,139
1.00		Total 511100 - Salaries and Wages - Overtime						$14,124
2.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$6,063
2.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,756
1.25		Total 521110 - Fringe Benefits - Medical Insurance						$20,482
1.25		Total 521120 - Fringe Benefits - Dental Insurance						$1,525
1.25		Total 521130 - Fringe Benefits - Vision Insurance						$171
1.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$19
1.25		Total 521150 - Fringe Benefits - Long-Term Disability						$250
1.25		Total 521160 - Fringe Benefits - Life Insurance						$303
1.00	17639	Canal Maintenance	217000	5211174000	NR		NR	10,257
1.00	17175	Levee Maintenance	217000	5211174000	NR		NR	95,800
2.00		Total 530116 - Cont Serv - Road Grading Services						$106,057
1.00	17700	Canal Maintenance	217000	5211174000	NR		NR	19,643
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees						$19,643
1.00	17664	Canal Maintenance	217000	5210173100	NR		NR	1,029
1.00		Total 541301 - Oper Expense - District Uniforms						$1,029
1.00	17729	Canal Maintenance	217000	5210173100	NR		NR	1,930
1.00	34797	L8 Res-PPE / Apparel-Stores	217000	5210173100	NR		NR	100
1.00	34787	L8 Res-Veg Mgmt Tools	217000	5210173100	NR		NR	80

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,110
1.00	34485	STA 1W Exp #1-VMF Parts & Fittings CLV	217000	5210173100	NR	NR	950
1.00	34486	STA 1W Exp #2-VMF Parts & Fittings CLV	217000	5210173100	NR	NR	950
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$1,900
1.00	18026	Canal Maintenance	217000	5210173100	NR	NR	258
1.00		Total 542400 - Oper Expense - Professional Licenses					$258
		Total CANAL MAINTENANCE					$249,829

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 511100 - Salaries and Wages - Overtime						$14,124
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,080
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,917
1.00	34519	L8 Res-VM Oil Change	217000	5210173100	NR		NR	560
1.00	34098	STA 1W Exp #1-Oil Change (Outsourcing)	217000	5210173100	NR		NR	2,665
1.00	35300	STA 1W Exp #1-WPBFS Fleet Support	217000	5210173100	NR		NR	7,350
1.00	34099	STA 1W Exp #2-Oil Change (Outsourcing)	217000	5210173100	NR		NR	2,665
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$13,240
1.00	34125	STA 1W Exp #1-WPBFS AOR Tires	217000	5210173100	NR		NR	3,000
1.00	34126	STA 1W Exp #2-WPBFS AOR Tires	217000	5210173100	NR		NR	3,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$6,000
		Total FLEET EQUIPMENT MAINTENANCE						$36,361

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.65		Total 510100 - Salaries and Wages - Regular					$325,329
1.00		Total 511100 - Salaries and Wages - Overtime					$10,000
5.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$25,651
5.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$47,138
4.65		Total 521110 - Fringe Benefits - Medical Insurance					$76,669
4.65		Total 521120 - Fringe Benefits - Dental Insurance					$5,673
4.65		Total 521130 - Fringe Benefits - Vision Insurance					$638
4.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$71
4.65		Total 521150 - Fringe Benefits - Long-Term Disability					$930
4.65		Total 521160 - Fringe Benefits - Life Insurance					$1,153
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$18,688
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	5511184600	NR	NR	45,193
1.00	12709	Cont Serv - Vegetation Mgmt	217000	5511184600	NR	NR	9,333
1.00	34041	SCADA Stilling Well/Platform Rep STA	214001	5613222000	101100	NR	600,000
3.00		Total 530100 - Cont Serv - External Provider					$654,526
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	5511184600	NR	NR	9,000
1.00		Total 530106 - Cont Serv - Alligator Protection Services					$9,000
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	5511184600	NR	NR	36,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$36,000

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17387	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	2,053
1.00	17375	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	275
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$2,328
1.00	17418	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	2,052
1.00	17409	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	368
2.00		Total 531100 - Cont Serv - General Maintenance					$2,420
1.00	35153	A1 FEB-Campbell RTU Site Maint (3)	217000	5511184600	NR	NR	10,800
1.00	34926	A1 FEB-Motorola RTU Site Maint (14)	217000	5511184600	NR	NR	64,400
1.00	34972	L8 Res- Campbell RTU (9)	217000	5511184600	NR	NR	32,400
1.00	35097	L8 Res-Motorola RTU (3)	217000	5511184600	NR	NR	13,800
1.00	15252	Oper Exp - Inventory Parts	217000	5511184600	NR	NR	60,363
1.00	34917	STA 1W Exp #2-Motorola RTU Site Maint(12	217000	5511184600	NR	NR	55,200
6.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$236,963
1.00	17557	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	343
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$343
1.00	17605	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	791
1.00	17584	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	265
2.00		Total 541300 - Oper Expense - Construction Materials					$1,056
1.00	14351	Oper Exp - STA Tools & Equipment	217000	5511184600	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,800
1.00	13341	Oper Exp - STA Parts & Supplies	217000	5511184600	NR	NR	29,824
1.00		Total 541500 - Oper Expense - Parts and Supplies					$29,824
1.00	17857	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	984
1.00	17843	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	216
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$1,200

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17889	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	1,249
1.00	17876	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	87
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$1,336
1.00	17969	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	429
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$429
1.00	15253	Oper Exp - Freight	217000	5511184600	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					$900
		Total TELEMETRY MAINTENANCE					$1,490,065

DISTRICT EVERGLADES PROGRAM

BB63 FLOW MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13641	QA/QC of Streamflow Data for STA's	217000	5512200000	101247	NR	26,847
1.00		Total 530100 - Cont Serv - External Provider					$26,847
1.00	15145	Flow Rating at STA Structures	217000	3210136100	101247	NR	41,875
1.00		Total 530113 - Cont Serv - Flow Monitoring Services					$41,875
1.00	13640	Hydrologic Data Processing	217000	5512185500	101247	NR	16,119
1.00		Total 530190 - Cont Serv - External Provider (OPS)					$16,119
1.00	14181	Sontek IQ Meter Maintenance	217000	5512200000	NR	NR	3,878
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$3,878
		Total FLOW MONITORING & ASSESSMENT					$88,719

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$31,616
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,419
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,290
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
		Total COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					$45,611

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular					$214,879
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$16,439
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$29,159
3.00		Total 521110 - Fringe Benefits - Medical Insurance					$49,156
3.00		Total 521120 - Fringe Benefits - Dental Insurance					$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance					$412
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$46
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					$772
1.00	35010	L8 Res-Aquatic Spray (Rev)	217000	5210173100	NR	NR	16,170
1.00	35402	A1 FEB-CS Aquatic Spraying	217000	5211174000	NR	NR	4,500
1.00	17201	Aquatic Plant Control	217000	5211174000	NR	NR	2,483
1.00	35448	C139 FEB-CS Aquatic Spraying	217000	5211174000	NR	NR	3,500
1.00	35213	EAA A2 STA-CS Aquatic Spraying	217000	5211174000	NR	NR	8,500
1.00	34885	A1 FEB-Contract Vegetation Mgmt	217000	5415182000	NR	NR	616,000
1.00	34979	C139 FEB-Vegetation Mgmt	217000	5415182000	NR	NR	35,000
1.00	34874	EAA A2 STA-Veg Mgmt & Enhancement	217000	5415182000	NR	NR	300,000
1.00	11107	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	260,908
1.00	14012	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	749,916
1.00	12006	Everglades STA - Veg Maint & Enhancement	217003	5415182000	NR	NR	1,360,136
1.00	11709	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	123,178
1.00	30053	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	15,858
1.00	11106	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	316,578

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11695	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	4,368
1.00	35296	L8 Res-Contract Spraying	217000	5415182000	NR	NR	7,210
1.00	34876	STA 1W Exp #1-Contractual Spraying	217000	5415182000	NR	NR	315,840
1.00	34864	STA 1W Exp #2-Aquatic Spraying	217000	5415182000	NR	NR	222,600
18.00		Total 530300 - Cont Serv - Aquatic Spraying					$4,362,745
1.00	35191	STA 1W Exp #1-STA Aquatic Spraying	217000	5210173100	NR	NR	8,000
1.00	35192	STA 1W Exp #2-STA Aquatic Spraying	217000	5210173100	NR	NR	8,000
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$16,000
1.00	35445	L8 Res-Aquatic Chem	217000	5210173100	NR	NR	3,270
1.00	35239	STA 1W Exp #1- Aquatic Chemicals (Rev)	217000	5210173100	NR	NR	9,600
1.00	35197	STA 1W Exp #2- Aquatic Chemicals (Rev)	217000	5210173100	NR	NR	8,000
1.00	34218	A1 FEB-OE Inventory Chemicals	217000	5211174000	NR	NR	2,000
1.00	34219	C139 FEB-OE Inventory Chemicals	217000	5211174000	NR	NR	2,000
1.00	35121	EAA A2 STA-OE Inventory Chemicals	217000	5211174000	NR	NR	15,417
1.00	12331	Everglades STA - Veg Mgmt Chemical	217000	5415182000	NR	NR	162,750
1.00	27281	Everglades STA - Veg Mgmt Chemical	204001	5415182000	NR	NR	71,345
1.00	22709	Everglades STA - Veg Mgmt Chemical	204001	5415182000	NR	NR	63,500
1.00	30055	Everglades STA - Veg Mgmt Chemical	204001	5415182000	NR	NR	90
1.00	16124	STA3/4 Chemicals	225000	5415182000	NR	9350	32,177
1.00	33567	Everglades STA - Veg Mgmt Chemical	204001	5415182100	NR	NR	57
12.00		Total 540010 - Oper Expense - Inventory Chemicals					$370,206
1.00	17586	Aquatic Plant Control	217000	5211174000	NR	NR	17,500
1.00		Total 541300 - Oper Expense - Construction Materials					$17,500
1.00	17665	Aquatic Plant Control	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					$257
1.00	17730	Aquatic Plant Control	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$643
1.00	18053	Aquatic Plant Control	217000	5210173100	NR	NR	189

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 543302 - Oper Expense - Waste Disposal Fees						$189
1.00	11108	Everglades STA Enhancement Evaluations	217000	5415182000	NR		NR	110,408
1.00		Total 545040 - Oper Expense - Interagency Public Univ						$110,408
		Total AQUATIC PLANT CONTROL						$5,193,071

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$11,400
.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$872
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,547
.20		Total 521110 - Fringe Benefits - Medical Insurance					$3,277
.20		Total 521120 - Fringe Benefits - Dental Insurance					$244
.20		Total 521130 - Fringe Benefits - Vision Insurance					$27
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$40
.20		Total 521160 - Fringe Benefits - Life Insurance					$51
1.00	34165	STA 5/6 Conn-PH1 -CS Electrical Service	217000	5211174000	NR	NR	2,500
1.00		Total 530120 - Cont Serv - Electrical Services					$2,500
1.00	35011	L8 Res-Terr Spray (Rev)	217000	5210173100	NR	NR	16,170
1.00	35059	STA 1W Exp #1-STA Terrestrial Spraying	217000	5210173100	NR	NR	24,000
1.00	34960	STA 1W Exp #2-STA Terrestrial Spraying	217000	5210173100	NR	NR	30,000
1.00	17208	Terrestrial Plant Control	217000	5210173100	NR	NR	20,587
1.00	35149	A1 FEB-CS Terrestrial Spraying	217000	5211174000	NR	NR	10,500
1.00	35404	C139 FEB-CS Terrestrial Spraying	217000	5211174000	NR	NR	4,500
1.00	35160	EAA A2 STA-CS Terrestrial Spraying	217000	5211174000	NR	NR	11,500
1.00	17207	Terrestrial Plant Control	217000	5211174000	NR	NR	84,664
8.00		Total 530301 - Cont Serv - Terrestrial Spraying					$201,921
1.00	35444	L8 Res-Terrestrial Chem	217000	5210173100	NR	NR	3,216
1.00	34158	STA 1W Exp #1-Terrestrial Chemicals (Rev	217000	5210173100	NR	NR	2,400
		540010 - Oper Expense - Inventory Chemicals					

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34220	STA 1W Exp #2-Terrestrial Chemicals (Rev	217000	5210173100	NR	NR	2,000
1.00	17483	Terrestrial Plant Control	217000	5210173100	NR	NR	28,994
1.00	35369	A1 FEB-OE Inventory Chemicals	217000	5211174000	NR	NR	3,900
1.00	35370	C139 FEB-OE Inventory Chemicals	217000	5211174000	NR	NR	3,900
1.00	35122	EAA A2 STA-OE Inventory Chemicals	217000	5211174000	NR	NR	15,417
7.00		Total 540010 - Oper Expense - Inventory Chemicals					$59,827
		Total TERRESTRIAL PLANT CONTROL					$281,709

DISTRICT EVERGLADES PROGRAM

BB72 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total 510100 - Salaries and Wages - Regular					$33,457
.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,560
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,540
.50		Total 521110 - Fringe Benefits - Medical Insurance					$8,193
.50		Total 521120 - Fringe Benefits - Dental Insurance					$610
.50		Total 521130 - Fringe Benefits - Vision Insurance					$69
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability					$100
.50		Total 521160 - Fringe Benefits - Life Insurance					$129
1.00	35181	A1 FEB-Recreation Facility Maint	217000	5415182100	NR	NR	12,500
1.00	35146	EAA A2 STA-Recreation Facility Maint	217000	5415182100	NR	NR	10,417
1.00	35314	L8 Res-Recreation Facility Maint	217000	5415182100	NR	NR	5,000
1.00	35315	STA 1W Exp #1-Recreation Facility Maint	217000	5415182100	NR	NR	5,000
1.00	35316	STA 1W Exp #2-Recreation Facility Maint	217000	5415182100	NR	NR	5,000
5.00		Total 531100 - Cont Serv - General Maintenance					$37,917
1.00	34956	A1 FEB-FWC Law Enforcement Support	217000	5415182100	NR	NR	27,500
1.00	35162	EAA A2 STA-FWC Law Enforcement	217000	5415182100	NR	NR	11,500
1.00	35096	L8 Res-FWC Law Enforcement	217000	5415182100	NR	NR	13,800
1.00	35385	N Lake Belt-FWC Law Enforcement Support	217000	5415182100	NR	NR	4,000
1.00	35186	STA 1W Exp #1-FWC Law Enforcement Suppor	217000	5415182100	NR	NR	7,500
1.00	35384	STA 1W Exp #2-FWC Law Enforcement Suppor	217000	5415182100	NR	NR	4,000
6.00		Total 531102 - Cont Serv - Security Services					$68,300

DISTRICT EVERGLADES PROGRAM

BB72 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total PUBLIC USE					$155,883

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34466	L8 Res-Fire Alarm Monitoring	217000	5210173100	NR	NR	850
1.00		Total 530405 - Cont Serv - Equipment Inspections					$850
1.00	34775	L8 Res-Fire Extinguisher Svc	217000	5210173100	NR	NR	75
1.00	34726	L8 Res-Fire Rescue Inspectio	217000	5210173100	NR	NR	225
1.00	34518	L8 Res-General Carpentry Svc	217000	5210173100	NR	NR	560
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$860
1.00	34520	L8 Res-Electric Motor M&R	217000	5210173100	NR	NR	560
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$560
1.00	34561	L8 Res-Pest Control at PS	217000	5210173100	NR	NR	700
1.00	17896	Field Station Maintenance	217000	5211174000	NR	NR	8,930
2.00		Total 531100 - Cont Serv - General Maintenance					$9,630
1.00	34728	L8 Res-Waste Disposal Svcs	217000	5210173100	NR	NR	225
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$225
1.00	17521	Field Station Maintenance	217000	5211174000	NR	NR	9,296
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$9,296
1.00	34510	L8 Res-L8 Reservoir Lumber	217000	5210173100	NR	NR	545
1.00		Total 541300 - Oper Expense - Construction Materials					$545
		Total FIELD STATION MAINTENANCE					$21,966

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17900	O&M Program Support	217000	5210173100	NR	NR	1,456
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,456
1.00	17986	O&M Program Support	217000	5003170600	NR	NR	257
1.00		Total 542000 - Oper Expense - Conference Registrations					$257
1.00	18078	O&M Program Support	217000	5210173100	NR	NR	1,147
1.00	18074	O&M Program Support	217000	5211174000	NR	NR	3,415
2.00		Total 543800 - Oper Expense - Freight					$4,562
		Total O&M PROGRAM SUPPORT					$6,275

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
22.25		Total 510100 - Salaries and Wages - Regular						$1,509,285
22.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$115,463
22.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$211,641
22.25		Total 521110 - Fringe Benefits - Medical Insurance						$366,484
22.25		Total 521120 - Fringe Benefits - Dental Insurance						$27,145
22.25		Total 521130 - Fringe Benefits - Vision Insurance						$3,050
22.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$336
22.25		Total 521150 - Fringe Benefits - Long-Term Disability						$4,450
22.25		Total 521160 - Fringe Benefits - Life Insurance						$5,520
1.00	35049	C139 FEB-ASD (Private Lab) Contract	217000	4511167100	NR		NR	22,000
1.00	34747	L8 Res-Lab Analysis Contract	217000	4511167100	NR		NR	263
1.00	35018	STA 1W Exp #2-ASD (Private Lab) Contract	217000	4511167100	NR		NR	16,500
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	4511167100	NR		NR	12,000
1.00	34109	STA 1W Exp #2-WQM Field Equip Maintenanc	217000	4513169200	NR		NR	3,000
1.00	35400	C139 FEB-Fish Collection Support	217000	4513169400	NR		NR	4,500
6.00		Total 530100 - Cont Serv - External Provider						$58,263
1.00	35044	C139 FEB-Lab Support	217000	4511167100	NR		NR	20,200
1.00	35006	STA 1W Exp #1-Lab Support	217000	4511167100	NR		NR	15,655
1.00	35045	STA 1W Exp #2-Lab Support	217000	4511167100	NR		NR	20,200
1.00	34896	A1 FEB-Compliance Assessment	217000	4512168100	NR		NR	46,704
1.00	34897	C139 FEB-Compliance Assessment Support	217000	4512168100	NR		NR	46,704
1.00	34898	STA 1W Exp #1-Compliance Assessment Supp	217000	4512168100	NR		NR	46,704

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34899	STA 1W Exp #2-Compliance Assessment Supp	217000	4512168100	NR	NR	46,704
1.00	34938	C139 FEB-WQM Sample Collection Support	217000	4513169600	NR	NR	84,000
1.00	34848	STA 1W Exp #2-WQM Interior Sampling	217000	4513169600	NR	NR	133,000
1.00	34959	STA 1W Exp #2-WQM Sample Collection & QA	217000	4513169600	NR	NR	30,000
1.00	23020	WQMS Contingent Worker Support	217000	4513169600	NR	NR	4,500
11.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$494,371
1.00	35306	L8 Res-RS L8 Reservoir - Sonde Maintenan	217000	4513169200	NR	NR	5,000
1.00	34173	L8 Res-RS L8 Reservoir - WQ Site Mainten	217000	4513169200	NR	NR	2,500
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$7,500
1.00	13756	WQM Small Tools & Equipment - STAs	217000	4513169200	NR	NR	3,600
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,600
1.00	14250	WQM Field Parts & Supplies - STAs	217000	4513169200	NR	NR	58,725
1.00		Total 541500 - Oper Expense - Parts and Supplies					$58,725
1.00	35292	A1 FEB-ASD (Lab) Other	217000	4511167100	NR	NR	7,150
1.00	35337	C139 FEB-ASD (Lab) Supplies	217000	4511167100	NR	NR	5,200
1.00	12318	Lab P/S STA Compliance	217000	4511167100	NR	NR	35,890
1.00	27247	Laboratory Parts & Supplies	217000	4511167100	NR	NR	10,900
1.00	35437	STA 1W Exp #1-ASD (Lab) Other	217000	4511167100	NR	NR	3,106
1.00	35439	STA 1W Exp #2-ASD (Lab) Supplies	217000	4511167100	NR	NR	3,120
1.00	35263	A1 FEB-WQMD Other	217000	4513169200	NR	NR	6,000
1.00	35424	C139 FEB-WQM Field Supplies	217000	4513169200	NR	NR	3,000
1.00	35138	L8 Res-WQM Field Supplies	217000	4513169200	NR	NR	10,000
1.00	35264	STA 1W Exp #1-WQMS Field Supplies	217000	4513169200	NR	NR	6,000
1.00	34079	STA 1W Exp #1-WQMS Maint & Repair	217000	4513169200	NR	NR	2,500
1.00	35265	STA 1W Exp #2-WQM Field Supplies	217000	4513169200	NR	NR	6,000
12.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$98,866
1.00	15303	Field Equipment	217000	4513169200	NR	NR	7,600

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541590 - Oper Expense - Attractive Items					$7,600
1.00	13757	Annual NPDES Surveillance Fee	217000	3316207100	NR	NR	5,800
1.00		Total 543301 - Oper Expense - Permits & Fees					$5,800
1.00	35157	C139 FEB-ASD (FDEP Lab) Contract	217000	4511167100	NR	NR	11,000
1.00	35053	STA 1W Exp #2-ASD (FDEP Lab) Contract	217000	4511167100	NR	NR	22,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR	NR	3,000
1.00	35433	STA 1W Exp #1-WQMS Fish Collection	217000	4513169400	NR	NR	3,000
1.00	35268	STA 1W Exp #2-Fish Collection Support	217000	4513169400	NR	NR	6,000
5.00		Total 545010 - Oper Expense - Interagency State of FL					$45,000
1.00	32048	Snail Kite Monitoring	217000	4415165000	NR	NR	75,000
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$75,000
1.00	35204	C139 FEB-WQM Field Equipment	406000	4513169200	NR	NR	8,000
1.00	35205	STA 1W Exp #1-WQ Equip Replace (Sonde)	406000	4513169200	NR	NR	8,000
1.00	35206	STA 1W Exp #2-WQM Field Equipment	406000	4513169200	NR	NR	8,000
3.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$24,000
		Total COMPLIANCE					$3,122,099

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.00		Total	510100	-	Salaries and Wages - Regular						$152,540
2.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$11,669
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$20,699
2.00		Total	521110	-	Fringe Benefits - Medical Insurance						$32,770
2.00		Total	521120	-	Fringe Benefits - Dental Insurance						$2,440
2.00		Total	521130	-	Fringe Benefits - Vision Insurance						$273
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$30
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$400
2.00		Total	521160	-	Fringe Benefits - Life Insurance						$513
1.00	35158	C139 FEB-FWC Law Enforcement				217000	5415182100	NR		NR	11,250
1.00		Total	531102	-	Cont Serv - Security Services						$11,250
1.00	12423	Reference Materials				217000	5415182000	NR		NR	180
1.00		Total	541100	-	Oper Expense - Books/Subscriptions						$180
1.00	12427	STA Small Tools and Equipment				217000	5415182000	NR		NR	2,623
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE						$2,623
		Total	STA SITE MANAGEMENT								$235,387

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.20		Total 510100 - Salaries and Wages - Regular					$528,241
7.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$40,413
7.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$77,690
7.20		Total 521110 - Fringe Benefits - Medical Insurance					$118,457
7.20		Total 521120 - Fringe Benefits - Dental Insurance					$8,784
7.20		Total 521130 - Fringe Benefits - Vision Insurance					$990
7.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$114
7.20		Total 521150 - Fringe Benefits - Long-Term Disability					$1,440
7.20		Total 521160 - Fringe Benefits - Life Insurance					$1,836
9.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$51,785
1.00	16282	EFA Source Controls	217000	4215155000	NR	NR	28,964
1.00	21094	C-51W Upstream Monitoring Lab Contracts	225000	4511167100	101232	NR	9,100
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	225000	4513169600	101232	NR	50,000
3.00		Total 530100 - Cont Serv - External Provider					$88,064
1.00	21092	C-51W Upstream Monitoring Lab CS	225000	4511167100	101232	NR	60,000
1.00	21098	C-51W Upstream Monitoring WQMS CS	225000	4513169400	101232	NR	35,700
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$95,700
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	225000	4511167100	101232	NR	5,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$5,000

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21090	C-51W Upstream Monitoring Lab Supplies	225000	4511167100	101232	NR	10,000
1.00	12475	SC - Lab P/S BMPs	217000	4511167100	NR	NR	4,680
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$14,680
1.00	15708	Office Supplies - EFA	217000	3302139300	NR	NR	900
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$900
1.00	15479	Training and Conference - EFA	217000	3301139100	NR	NR	1,781
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,781
1.00	15694	Business Travel - EFA	217000	3301139100	NR	NR	522
1.00		Total 542100 - Oper Expense - District Travel					$522
1.00	90	PE License Recertification - EFA	217000	3302139300	NR	NR	630
1.00	22992	PMP Certifications - EFA	217003	3302139300	NR	NR	1,200
2.00		Total 542400 - Oper Expense - Professional Licenses					$1,830
		Total EFA REG SOURCE CNTRL PROGRAM					$1,038,227

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.05		Total 510100 - Salaries and Wages - Regular					$999,262
15.05		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$76,448
15.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$141,555
15.05		Total 521110 - Fringe Benefits - Medical Insurance					$247,082
15.05		Total 521120 - Fringe Benefits - Dental Insurance					$18,361
15.05		Total 521130 - Fringe Benefits - Vision Insurance					$2,063
15.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$231
15.05		Total 521150 - Fringe Benefits - Long-Term Disability					$3,010
15.05		Total 521160 - Fringe Benefits - Life Insurance					$3,747
9.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$54,194
1.00	13642	Metal Fabrication - Streamguaging Equip	217000	5512200000	NR	NR	1,800
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,800
1.00	14211	ANSYS Fluent Maint	217000	2215117000	NR	NR	36,747
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$36,747
1.00	13726	WQM Small Tools & Equipment - LTP	217000	4513169200	NR	NR	5,400
1.00	24670	WQM Small Tools & Equipment - LTP	217003	4513169200	NR	NR	1,200
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$6,600
1.00	14254	WQM Field Parts & Supplies - LTP	217000	4513169200	NR	NR	5,400
1.00		Total 541500 - Oper Expense - Parts and Supplies					$5,400

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12319	Lab P/S STA Optimization	217000	4511167100	NR	NR	74,864
1.00	27246	Laboratory Parts & Supplies	217000	4511167100	NR	NR	22,500
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$100,364
1.00	15302	Field Equipment	217000	4513169200	NR	NR	7,600
1.00		Total 541590 - Oper Expense - Attractive Items					$7,600
		Total ECP OPERATIONS MONITORING					$1,704,464

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
6.20		Total	510100	-	Salaries and Wages - Regular					$530,657
6.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$40,599
6.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$72,011
6.20		Total	521110	-	Fringe Benefits - Medical Insurance					$105,405
6.20		Total	521120	-	Fringe Benefits - Dental Insurance					$7,564
6.20		Total	521130	-	Fringe Benefits - Vision Insurance					$853
6.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$99
6.20		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,240
6.20		Total	521160	-	Fringe Benefits - Life Insurance					$1,589
1.00	14171	Cont Serv - External Provider				217000	4412162000	101216	NR	26,500
1.00		Total	530100	-	Cont Serv - External Provider					$26,500
1.00	14164	Vehicle Maintenance and Repair				217000	4412162000	101216	NR	4,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles					$4,000
1.00	14170	Applied Science STA Maintenance				217000	4412162000	101216	NR	500
1.00		Total	530610	-	Cont Serv - Maint and Repairs Environmental					$500
1.00	16274	District Uniforms				217000	4412162000	101216	NR	823
1.00		Total	541301	-	Oper Expense - District Uniforms					$823
1.00	14016	Tools & Equipment				217000	4412162000	101216	NR	4,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$4,000

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34094	EAA A2 STA-Scientific Support (Lab) Supp	217000	4412162000	NR	NR	2,615
1.00	14167	Field & Laboratory Supplies	217000	4412162000	101216	NR	3,000
1.00	34095	STA 1W Exp #2-Scientific Support (Lab) S	217000	4412162000	NR	NR	2,615
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,230
1.00	12620	Shipping Costs	217000	4412162000	101216	NR	80
1.00		Total 543800 - Oper Expense - Freight					$80
		Total ANALYSIS & INTERPRETATION					$804,150

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75	Total	510100 - Salaries and Wages - Regular					$68,171
.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$5,216
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$9,251
.75	Total	521110 - Fringe Benefits - Medical Insurance					$12,290
.75	Total	521120 - Fringe Benefits - Dental Insurance					$915
.75	Total	521130 - Fringe Benefits - Vision Insurance					$103
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability					$150
.75	Total	521160 - Fringe Benefits - Life Insurance					$193
9.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					$68,427
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					$164,728

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.55		Total 510100 - Salaries and Wages - Regular					$117,402
1.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,982
1.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,933
1.55		Total 521110 - Fringe Benefits - Medical Insurance					$25,400
1.55		Total 521120 - Fringe Benefits - Dental Insurance					$1,891
1.55		Total 521130 - Fringe Benefits - Vision Insurance					$214
1.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$25
1.55		Total 521150 - Fringe Benefits - Long-Term Disability					$310
1.55		Total 521160 - Fringe Benefits - Life Insurance					$398
1.00	15899	Lygodium tree island surveys - WCA-3	217000	4413163000	100960	NR	50,000
1.00		Total 530100 - Cont Serv - External Provider					$50,000
1.00	15452	Tree Island Tools & Equipment	217000	4413163000	100960	NR	9,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$9,000
		Total ECOSYSTEM RESPONSE TO HYDROLOGY					$229,555

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.90		Total 510100 - Salaries and Wages - Regular					$333,641
3.90		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$25,525
3.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$49,507
3.90		Total 521110 - Fringe Benefits - Medical Insurance					$63,903
3.90		Total 521120 - Fringe Benefits - Dental Insurance					$4,758
3.90		Total 521130 - Fringe Benefits - Vision Insurance					$533
3.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$61
3.90		Total 521150 - Fringe Benefits - Long-Term Disability					$780
3.90		Total 521160 - Fringe Benefits - Life Insurance					$1,001
1.00	15061	Active Marsh Improvement	217000	4413163000	100954	NR	48,000
1.00	17150	WCA	211035	4413163000	100954	NR	350,000
2.00		Total 530100 - Cont Serv - External Provider					$398,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	4413163000	100954	NR	16,000
1.00		Total 530108 - Cont Serv - Lab Services					$16,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	100954	NR	8,329
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$8,329
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	100954	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	16167	Aircraft Fuel	217000	2110108500	NR	NR	36,503

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$36,503
1.00	13321	Marsh Ecology - Field Supplies	217000	4413163000	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	4413163000	100954	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$10,500
1.00	12792	Marsh Ecology - Lab Supplies	217000	4413163000	100954	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$8,000
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					$962,041

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60		Total 510100 - Salaries and Wages - Regular						$157,912
1.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$12,080
1.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$21,429
1.60		Total 521110 - Fringe Benefits - Medical Insurance						$28,838
1.60		Total 521120 - Fringe Benefits - Dental Insurance						$1,952
1.60		Total 521130 - Fringe Benefits - Vision Insurance						$218
1.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$25
1.60		Total 521150 - Fringe Benefits - Long-Term Disability						$320
1.60		Total 521160 - Fringe Benefits - Life Insurance						$410
1.00	15150	Vegetation Responses	217000	4413163000	NR		NR	4,500
1.00		Total 530100 - Cont Serv - External Provider						$4,500
1.00	33568	Eveglades Monitoring	220000	4413163000	NR		NR	375,886
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$375,886
1.00	13317	Books & Reference Materials	217000	4413163000	NR		NR	180
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$180
1.00	13305	Uniforms/Safety Shoes	217000	4413163000	NR		NR	380
1.00		Total 541301 - Oper Expense - District Uniforms						$380
1.00	13760	Parts & Supplies	217000	4413163000	NR		NR	8,344
1.00		Total 541500 - Oper Expense - Parts and Supplies						$8,344

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15735	Office Supplies	217000	4413163000	NR	NR	1,052
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,052
1.00	15683	Travel	217000	4409160000	NR	NR	2,434
1.00		Total 542100 - Oper Expense - District Travel					$2,434
1.00	13762	Shipping	217000	4413163000	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					$900
		Total SCIENTIFIC PROJECT SUPPORT					$616,860

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total 510100 - Salaries and Wages - Regular					$25,712
.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$1,968
.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,951
.30		Total 521110 - Fringe Benefits - Medical Insurance					$4,916
.30		Total 521120 - Fringe Benefits - Dental Insurance					$366
.30		Total 521130 - Fringe Benefits - Vision Insurance					$41
.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$5
.30		Total 521150 - Fringe Benefits - Long-Term Disability					$60
.30		Total 521160 - Fringe Benefits - Life Insurance					$77
		Total SULFUR ACTION PLAN					$38,096

DISTRICT EVERGLADES PROGRAM

BV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular						$11,053
.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$845
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$1,954
.20		Total 521110 - Fringe Benefits - Medical Insurance						$3,278
.20		Total 521120 - Fringe Benefits - Dental Insurance						$244
.20		Total 521130 - Fringe Benefits - Vision Insurance						$28
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability						$40
.20		Total 521160 - Fringe Benefits - Life Insurance						$50
1.00	17331	Pumping Operations - Fleet	217000	5210173100	NR		NR	8,175
1.00	34140	EAA A2 STA-CS M&R Vehicles	217000	5211174000	NR		NR	2,200
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$10,375
1.00	15929	Pumping Operations - Fleet	217000	5210173100	NR		NR	29,289
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$29,289
1.00	17790	Pumping Operations - Fleet	217000	5210173100	NR		NR	10,250
1.00	34144	EAA A2 STA-OE P&S Fleet	217000	5211174000	NR		NR	2,200
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$12,450
		Total PUMPING OPERATIONS - FLEET						$69,609

DISTRICT EVERGLADES PROGRAM

BV02 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60		Total 510100 - Salaries and Wages - Regular						$33,306
.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,548
.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,974
.60		Total 521110 - Fringe Benefits - Medical Insurance						$9,831
.60		Total 521120 - Fringe Benefits - Dental Insurance						$732
.60		Total 521130 - Fringe Benefits - Vision Insurance						$82
.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$8
.60		Total 521150 - Fringe Benefits - Long-Term Disability						$120
.60		Total 521160 - Fringe Benefits - Life Insurance						$152
1.00	17330	Structure Maintenance - Fleet	217000	5210173100	NR		NR	4,233
1.00	35438	A1 FEB- CS M&R Vehicles	217000	5211174000	NR		NR	3,120
1.00	34475	C139 FEB- CS M&R Vehicles	217000	5211174000	NR		NR	900
1.00	34194	EAA A2 STA-CS M&R Vehicles	217000	5211174000	NR		NR	2,200
1.00	17324	Structure Maintenance - Fleet	217000	5211174000	NR		NR	7,503
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$17,956
1.00	15931	Structure Maintenance - Fleet	217000	5210173100	NR		NR	39,906
1.00	15919	Structure Maintenance	217000	5211174000	NR		NR	26,933
2.00		Total 540030 - Oper Expense - Inventory Other Fuels						$66,839
1.00	34341	A1 FEB-OE Inv Oils and Lubricant	217000	5211174000	NR		NR	1,200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$1,200
1.00	17789	Structure Maintenance - Fleet	217000	5210173100	NR		NR	6,989
1.00	23032	Structure Maintenance - Fleet	217000	5210173100	NR		NR	13,333

DISTRICT EVERGLADES PROGRAM

BV02 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34104	A1 FEB-OE P&S Fleet	217000	5211174000	NR	NR	2,890
1.00	34455	C139 FEB-OE P&S Fleet	217000	5211174000	NR	NR	800
1.00	34143	EAA A2 STA-OE P&S Fleet	217000	5211174000	NR	NR	2,200
1.00	17782	Structure Maintenance - Fleet	217000	5211174000	NR	NR	15,323
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$41,535
		Total STRUCTURE MAINTENANCE - FLEET					$179,283

DISTRICT EVERGLADES PROGRAM

BV03 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.55		Total 510100 - Salaries and Wages - Regular						$31,379
.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,401
.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,259
.55		Total 521110 - Fringe Benefits - Medical Insurance						$9,012
.55		Total 521120 - Fringe Benefits - Dental Insurance						$671
.55		Total 521130 - Fringe Benefits - Vision Insurance						$76
.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$9
.55		Total 521150 - Fringe Benefits - Long-Term Disability						$110
.55		Total 521160 - Fringe Benefits - Life Insurance						$142
1.00	17332	Pump Station Maintenance - Fleet	217000	5210173100	NR		NR	6,528
1.00	34476	C139 FEB- CS M&R Vehicles	217000	5211174000	NR		NR	900
1.00	34142	EAA A2 STA-CS M&R Vehicles	217000	5211174000	NR		NR	2,200
1.00	17325	Pump Station Maintenance - Fleet	217000	5211174000	NR		NR	10,004
4.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$19,632
1.00	15933	Pump Station Maintenance - Fleet	217000	5210173100	NR		NR	70,293
1.00	15920	Pump Station Maintenance - Fleet	217000	5211174000	NR		NR	60,104
2.00		Total 540030 - Oper Expense - Inventory Other Fuels						$130,397
1.00	17791	Pump Station Maintenance - Fleet	217000	5210173100	NR		NR	5,830
1.00	23036	Pump Station Maintenance- Fleet	217000	5210173100	NR		NR	13,000
1.00	34456	C139 FEB-OE P&S Fleet	217000	5211174000	NR		NR	800
1.00	34146	EAA A2 STA-OE P&S Fleet	217000	5211174000	NR		NR	2,200
1.00	17783	Pump Station Maintenance - Fleet	217000	5211174000	NR		NR	29,869
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						$51,699

DISTRICT EVERGLADES PROGRAM

BV03 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total PUMP STATION MAINTENANCE - FLEET					$249,787

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.15		Total 510100 - Salaries and Wages - Regular						$64,449
1.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$4,930
1.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$10,261
1.15		Total 521110 - Fringe Benefits - Medical Insurance						$18,844
1.15		Total 521120 - Fringe Benefits - Dental Insurance						$1,403
1.15		Total 521130 - Fringe Benefits - Vision Insurance						$158
1.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$18
1.15		Total 521150 - Fringe Benefits - Long-Term Disability						$230
1.15		Total 521160 - Fringe Benefits - Life Insurance						$281
1.00	17356	Levee Maintenance - Fleet	217000	5210173100	NR		NR	5,275
1.00	35421	A1 FEB- CS M&R Vehicles	217000	5211174000	NR		NR	4,625
1.00	34477	C139 FEB- CS M&R Vehicles	217000	5211174000	NR		NR	900
1.00	34141	EAA A2 STA-CS M&R Vehicles	217000	5211174000	NR		NR	2,200
1.00	17326	Levee Maintenance - Fleet	217000	5211174000	NR		NR	27,920
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						$40,920
1.00	15934	Levee Maintenance - Fleet	217000	5210173100	NR		NR	36,611
1.00	15921	Levee Maintenance - Fleet	217000	5211174000	NR		NR	63,506
2.00		Total 540030 - Oper Expense - Inventory Other Fuels						$100,117
1.00	34342	A1 FEB-OE Inv Oils and Lubricant	217000	5211174000	NR		NR	1,200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$1,200
1.00	17821	Levee Maintenance - Fleet	217000	5210173100	NR		NR	5,534
1.00	23037	Levee Maintenance-Fleet	217000	5210173100	NR		NR	13,333

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	35220	A1 FEB-OE P&S Fleet	217000	5211174000	NR	NR	8,500
1.00	34457	C139 FEB-OE P&S Fleet	217000	5211174000	NR	NR	800
1.00	34145	EAA A2 STA-OE P&S Fleet	217000	5211174000	NR	NR	2,200
1.00	17784	Levee Maintenance - Fleet	217000	5211174000	NR	NR	41,081
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$71,448
		Total LEVEE MAINTENANCE - FLEET					$314,259

DISTRICT EVERGLADES PROGRAM

BV05 CANAL MAINTENANCE - FLEET

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total	510100	-	Salaries and Wages - Regular						$24,480
.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$1,873
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$3,322
.40		Total	521110	-	Fringe Benefits - Medical Insurance						$6,553
.40		Total	521120	-	Fringe Benefits - Dental Insurance						$488
.40		Total	521130	-	Fringe Benefits - Vision Insurance						$54
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$8
.40		Total	521150	-	Fringe Benefits - Long-Term Disability						$80
.40		Total	521160	-	Fringe Benefits - Life Insurance						$100
1.00	17327	Canal Maintenance - Fleet				217000	5211174000	NR		NR	4,334
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles						$4,334
1.00	15922	Canal Maintenance - Fleet				217000	5211174000	NR		NR	33,454
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels						$33,454
1.00	17786	Canal Maintenance - Fleet				217000	5211174000	NR		NR	5,081
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet						$5,081
		Total	CANAL MAINTENANCE - FLEET								$79,827

DISTRICT EVERGLADES PROGRAM

BV06 TELEMETRY MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17329	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	2,117
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,117
1.00	15935	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	14,644
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$14,644
1.00	17788	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	13,511
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$13,511
		Total TELEMETRY MAINTENANCE - FLEET					$30,272

DISTRICT EVERGLADES PROGRAM

BV07 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17358	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	3,175
1.00	17328	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	1,668
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$4,843
1.00	15936	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	16,841
1.00	15923	Aquatic Weed Control - Fleet	217000	5211174000	NR	NR	7,938
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					$24,779
1.00	17824	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	5,250
1.00	23038	Aquatic Plant Control-Fleet	217000	5210173100	NR	NR	10,334
1.00	17787	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	3,050
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$18,634
		Total AQUATIC PLANT CONTROL - FLEET					$48,256

DISTRICT EVERGLADES PROGRAM

BV08 COMPLIANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17357	Compliance - Fleet	217000	5210173100	NR	NR	6,233
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$6,233
1.00	15916	Compliance - Fleet	217000	5210173100	NR	NR	25,042
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$25,042
1.00	17823	Compliance - Fleet	217000	5210173100	NR	NR	10,989
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$10,989
		Total COMPLIANCE - FLEET					$42,264

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.35		Total 510100 - Salaries and Wages - Regular						$20,255
.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,550
.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,749
.35		Total 521110 - Fringe Benefits - Medical Insurance						$5,735
.35		Total 521120 - Fringe Benefits - Dental Insurance						$427
.35		Total 521130 - Fringe Benefits - Vision Insurance						$48
.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$5
.35		Total 521150 - Fringe Benefits - Long-Term Disability						$70
.35		Total 521160 - Fringe Benefits - Life Insurance						$77
1.00	17474	District Everglades Fleet Overhead	217000	5210173100	NR		NR	62
1.00	17457	District Everglades Fleet Overhead	217000	5211174000	NR		NR	64
2.00		Total 531103 - Cont Serv - Waste Disposal Services						$126
1.00	17516	District Everglades Fleet Overhead	217000	5210173100	NR		NR	2,167
1.00	17501	District Everglades Fleet Overhead	217000	5211174000	NR		NR	2,253
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						$4,420
1.00	17537	District Everglades Fleet Overhead	217000	5210173100	NR		NR	125
1.00	17530	District Everglades Fleet Overhead	217000	5211174000	NR		NR	129
2.00		Total 541100 - Oper Expense - Books/Subscriptions						$254
1.00	17728	District Everglades Fleet Overhead	217000	5210173100	NR		NR	742
1.00	17699	District Everglades Fleet Overhead	217000	5211174000	NR		NR	772
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$1,514

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17822	District Everglades Fleet Overhead	217000	5210173100	NR	NR	3,130
1.00	17785	District Everglades Fleet Overhead	217000	5211174000	NR	NR	3,238
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$6,368
		Total DISTRICT EVERGLADES FLEET OVERHEAD					$43,598

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.35		Total 510100 - Salaries and Wages - Regular						$368,197
4.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$28,168
4.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$67,213
4.35		Total 521110 - Fringe Benefits - Medical Insurance						$75,088
4.35		Total 521120 - Fringe Benefits - Dental Insurance						$5,307
4.35		Total 521130 - Fringe Benefits - Vision Insurance						$595
4.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$64
4.35		Total 521150 - Fringe Benefits - Long-Term Disability						$870
4.35		Total 521160 - Fringe Benefits - Life Insurance						$1,084
6.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$99,710
1.00	16162	407- Unscheduled Maintenance	217003	2110108500	NR		NR	70,981
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$70,981
1.00	11696	Aircraft Fuel (Float)	217000	2110108500	NR		NR	57,445
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						$57,445
1.00	12442	Books & Reference Materials	217000	4409160000	NR		NR	90
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$90
1.00	17092	407 - Unscheduled Maintenance	217000	2110108500	NR		NR	30,307
1.00	12026	5000 Hour Inspection	217000	2110108500	NR		NR	76,355
1.00	16161	Float Unscheduled Maintenance	217000	2110108500	NR		NR	144,236
3.00		Total 541500 - Oper Expense - Parts and Supplies						$250,898

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15731	Office Supplies	217000	4409160000	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$301
1.00	13653	Pilot Physical - Float	217000	2114308300	NR	NR	103
1.00		Total 541900 - Oper Expense - Other					$103
1.00	14013	Training & Conferences	217000	4409160000	NR	NR	7,206
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,206
1.00	15678	District Business Travel	217000	4409160000	NR	NR	2,369
1.00		Total 542100 - Oper Expense - District Travel					$2,369
1.00	15151	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	135
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$135
1.00	13655	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	16,200
1.00		Total 542400 - Oper Expense - Professional Licenses					$16,200
1.00	66	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	15608	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	603,933
1.00	65	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	191,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					$1,023,933
1.00	12525	Palm Beach County Agreement	217000	9999999599	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	9999999599	NR	NR	1,916
1.00	15595	Property Appraiser Fees - District	217000	9999999599	NR	NR	72,728
1.00	24234	Property Appraiser Fees - Everglades	217000	9999999599	NR	NR	83,586
1.00	70	Property Appraiser Fees - Everglades	217000	9999999599	NR	NR	192,577
5.00		Total 543150 - Oper Expense - County Appraiser's Fee					$354,007
1.00	13656	Hangar/Office Rental	217000	2111109200	NR	NR	21,768
1.00		Total 543650 - Oper Expense - Space Rental					$21,768

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13759	Printing / Publication Services	217000	4410160100	NR	NR	3,015
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$3,015
1.00	12491	Self Insurance Charges	217000	9999999999	NR	NR	289,530
1.00	35516	Self Insurance Charges	217000	9999999999	NR	NR	53,919
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					$343,449
		Total EVERGLADES PROGRAM SUPPORT					$2,798,196

KISSIMMEE WATERSHED

FA07 USACE PROJECT COORDINATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
4.15		Total	510100	-	Salaries and Wages - Regular						$360,418
4.15		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$27,572
4.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$57,569
4.15		Total	521110	-	Fringe Benefits - Medical Insurance						$69,906
4.15		Total	521120	-	Fringe Benefits - Dental Insurance						$5,063
4.15		Total	521130	-	Fringe Benefits - Vision Insurance						$570
4.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$64
4.15		Total	521150	-	Fringe Benefits - Long-Term Disability						$830
4.15		Total	521160	-	Fringe Benefits - Life Insurance						$1,068
		Total	USACE PROJECT COORDINATION								$523,060

KISSIMMEE WATERSHED

FA08 KISSIMMEE BASIN HYDROLOGIC MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$89,685
1.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$6,861
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$13,753
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$21,303
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,586
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$178
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$22
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$327
1.00	27162	SCADA Well Maint for KRR	202000	5511184600	100828	NR	40,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$40,000
1.00	27163	SCADA Well Maint for KRR	202000	5511184600	100828	NR	70,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$70,000
		Total KISSIMMEE BASIN HYDROLOGIC MONITORING					$243,975

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.55		Total 510100 - Salaries and Wages - Regular					$885,825
10.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$67,768
10.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$127,944
10.55		Total 521110 - Fringe Benefits - Medical Insurance					$173,819
10.55		Total 521120 - Fringe Benefits - Dental Insurance					$12,871
10.55		Total 521130 - Fringe Benefits - Vision Insurance					$1,448
10.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$162
10.55		Total 521150 - Fringe Benefits - Long-Term Disability					$2,110
10.55		Total 521160 - Fringe Benefits - Life Insurance					$2,704
1.00	15489	KRREP WB & WF Food Avail Study	202000	4415165000	100651	NR	5,000
1.00	34852	Kiss Rest Eval-Fish Telemetry Study	202000	4415165000	100651	NR	138,995
1.00	34882	Kiss Rest Eval-Veg Mgt KR Phase I Floodp	202000	4415165000	100651	NR	450,000
3.00		Total 530100 - Cont Serv - External Provider					$593,995
1.00	35228	Kiss Rest Eval-Supplemental DO Netwk Mai	402000	4415165000	100651	NR	9,000
1.00	15486	YSI Sonde Repairs & Maintenance	202000	4415165000	100651	NR	6,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$15,000
1.00	15485	Small Tools & Equipment	202000	4415165000	100651	NR	2,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,000
1.00	35046	Kiss Rest Eval-DO YSI EXO Replacement	402000	4415165000	100651	NR	20,429
1.00	34122	Kiss Rest Eval-Supplemental OE Supplies	402000	4415165000	100651	NR	3,000

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15484	Parts/Supplies-Other	202000	4415165000	100651	NR	3,350
3.00		Total 541500 - Oper Expense - Parts and Supplies					$26,779
1.00	15704	Field Travel to Kiss River	202000	4409160000	100651	NR	9,288
1.00	35202	Kiss Rest Eval-Supplemetal Field Travel	402000	4415165000	100651	NR	8,000
2.00		Total 542100 - Oper Expense - District Travel					$17,288
1.00	15487	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	306,048
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$306,048
1.00	34913	Kiss Rest Eval-3/4 Ton 4x4 Truck w/Toppe	202000	4415165000	100651	NR	52,000
1.00		Total 589500 - Capital Outlay - Vehicles					$52,000
		Total KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM					$2,287,761

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total 510100 - Salaries and Wages - Regular					$45,040
.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,445
.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,112
.70		Total 521110 - Fringe Benefits - Medical Insurance					$11,470
.70		Total 521120 - Fringe Benefits - Dental Insurance					$854
.70		Total 521130 - Fringe Benefits - Vision Insurance					$96
.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$11
.70		Total 521150 - Fringe Benefits - Long-Term Disability					$140
.70		Total 521160 - Fringe Benefits - Life Insurance					$180
1.00	14303	Small Tools & Equipment	202000	4415165000	101213	NR	350
1.00		Total 541500 - Oper Expense - Parts and Supplies					$350
1.00	15680	Field Travel to KCOL	202000	4409160000	101213	NR	2,387
1.00		Total 542100 - Oper Expense - District Travel					$2,387
		Total KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION					$70,085

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total 510100 - Salaries and Wages - Regular					$30,539
.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,335
.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,754
.30		Total 521110 - Fringe Benefits - Medical Insurance					$4,916
.30		Total 521120 - Fringe Benefits - Dental Insurance					$366
.30		Total 521130 - Fringe Benefits - Vision Insurance					$41
.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$5
.30		Total 521150 - Fringe Benefits - Long-Term Disability					$60
.30		Total 521160 - Fringe Benefits - Life Insurance					$77
		Total RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					$44,093

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75		Total 510100 - Salaries and Wages - Regular					$74,778
.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$5,721
.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,237
.75		Total 521110 - Fringe Benefits - Medical Insurance					$14,910
.75		Total 521120 - Fringe Benefits - Dental Insurance					$915
.75		Total 521130 - Fringe Benefits - Vision Insurance					$103
.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.75		Total 521150 - Fringe Benefits - Long-Term Disability					$150
.75		Total 521160 - Fringe Benefits - Life Insurance					$186
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	2,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,500
1.00	12472	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$200
1.00	12363	Books & Reference Materials	202000	4415165000	NR	NR	405
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$405
1.00	15722	Office Supplies	202000	4415165000	NR	NR	947
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$947
1.00	15381	Kissimmee River Program Support	202000	5110171100	NR	NR	3,850
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$3,850

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13489	Training & Conferences	202000	4409160000	NR	NR	1,819
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,819
1.00	15154	Professional Licenses	202000	4410160100	NR	NR	369
1.00		Total 542400 - Oper Expense - Professional Licenses					$369
1.00	12966	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					$12,100
		Total KR PROGRAM SUPPORT					$130,202

LAKE OKEECHOBEE

I516 TAYLOR CREEK (GRASSY ISLAND)

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total	510100	-	Salaries and Wages - Regular					$19,862
.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$1,520
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$2,695
.25		Total	521110	-	Fringe Benefits - Medical Insurance					$4,097
.25		Total	521120	-	Fringe Benefits - Dental Insurance					$305
.25		Total	521130	-	Fringe Benefits - Vision Insurance					$35
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$50
.25		Total	521160	-	Fringe Benefits - Life Insurance					$65
1.00	32015	2023 SA1686 NEEPP Grassy Island FEB				425000	5613222000	101239	NR	13,000,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts					$13,000,000
		Total	TAYLOR CREEK (GRASSY ISLAND)							$13,028,633

LAKE OKEECHOBEE

I517 LAKESIDE RANCH STA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular						$22,435
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,716
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$3,045
.40		Total 521110 - Fringe Benefits - Medical Insurance						$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance						$488
.40		Total 521130 - Fringe Benefits - Vision Insurance						$54
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability						$80
.40		Total 521160 - Fringe Benefits - Life Insurance						$99
		Total LAKESIDE RANCH STA						$34,477

LAKE OKEECHOBEE

I521 BRADY RANCH

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.30		Total	510100	- Salaries and Wages - Regular						$27,559
.30		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$2,109
.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$3,740
.30		Total	521110	- Fringe Benefits - Medical Insurance						$4,917
.30		Total	521120	- Fringe Benefits - Dental Insurance						$366
.30		Total	521130	- Fringe Benefits - Vision Insurance						$42
.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$6
.30		Total	521150	- Fringe Benefits - Long-Term Disability						$60
.30		Total	521160	- Fringe Benefits - Life Insurance						$78
		Total	BRADY RANCH							$38,877

LAKE OKEECHOBEE

IO01 LORSS

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.50		Total	510100	- Salaries and Wages - Regular						$44,161
.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$3,378
.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$5,992
.50		Total	521110	- Fringe Benefits - Medical Insurance						$8,195
.50		Total	521120	- Fringe Benefits - Dental Insurance						$610
.50		Total	521130	- Fringe Benefits - Vision Insurance						$70
.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$10
.50		Total	521150	- Fringe Benefits - Long-Term Disability						$100
.50		Total	521160	- Fringe Benefits - Life Insurance						$130
		Total	LORSS							$62,646

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$9,121
.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$698
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,238
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,639
.10		Total 521120 - Fringe Benefits - Dental Insurance					$122
.10		Total 521130 - Fringe Benefits - Vision Insurance					$14
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$26
		Total HERBERT HOOVER DIKE REHABILITATION					$12,880

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.65		Total 510100 - Salaries and Wages - Regular					$651,542
8.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$49,841
8.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$88,415
8.65		Total 521110 - Fringe Benefits - Medical Insurance					$143,879
8.65		Total 521120 - Fringe Benefits - Dental Insurance					$10,553
8.65		Total 521130 - Fringe Benefits - Vision Insurance					$1,183
8.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$132
8.65		Total 521150 - Fringe Benefits - Long-Term Disability					$1,730
8.65		Total 521160 - Fringe Benefits - Life Insurance					$2,213
1.00	15155	Taxonomic Support Services	225000	4415165000	101214	NR	79,410
1.00		Total 530100 - Cont Serv - External Provider					$79,410
1.00	21097	Lake O Monitoring Lab Contract Services	225000	4511167100	101233	NR	75,000
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	225000	4513169300	101233	NR	211,299
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$286,299
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	225000	4415165000	101214	NR	3,600
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$3,600
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	225000	4415165000	101214	NR	2,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$2,500

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24679	Lake O InReach Sat Tracking Emerg SW sub	225000	4415165000	101214	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	15070	Lake Okeechobee Small Tools	225000	4415165000	101214	NR	300
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$300
1.00	12470	Lake Okeechobee Equip & Supplies Biomo	225000	4415165000	101214	NR	8,000
1.00	15068	Lake Okeechobee General Field Supplies	225000	4415165000	101214	NR	2,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	225000	4513169300	101233	NR	5,000
1.00	23052	Lake Okee In-Lake Monit WQMS Field Supp	225000	4513169600	101233	NR	50,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					$65,000
1.00	15067	Lake Okeechobee General Lab Supplies	225000	4415165000	101214	NR	15,000
1.00	12317	Lab P/S In Lake Assessment	225000	4511167100	NR	NR	13,000
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	225000	4511167100	101233	NR	50,000
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$78,000
1.00	15065	Lake Okeechobee Freight	225000	4415165000	101214	NR	250
1.00		Total 543800 - Oper Expense - Freight					$250
1.00	21095	Lake O Monitoring Lab State Contracts	225000	4511167100	101233	NR	150,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					$150,000
1.00	21052	Lake Okee In-Lake Monitor WQMS Equipment	425000	4513169600	101233	NR	50,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$50,000
		Total IN-LAKE ASSESSMENT					$1,665,347

LAKE OKEECHOBEE

IP06 WATERSHED P REDUCTION PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60		Total 510100 - Salaries and Wages - Regular						$56,337
.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$4,310
.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$7,646
.60		Total 521110 - Fringe Benefits - Medical Insurance						$9,832
.60		Total 521120 - Fringe Benefits - Dental Insurance						$732
.60		Total 521130 - Fringe Benefits - Vision Insurance						$82
.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$10
.60		Total 521150 - Fringe Benefits - Long-Term Disability						$120
.60		Total 521160 - Fringe Benefits - Life Insurance						$155
		Total WATERSHED P REDUCTION PROJECTS						$79,224

LAKE OKEECHOBEE

IP09 WATERSHED MODELING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total 510100 - Salaries and Wages - Regular					$62,347
.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,769
.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$8,461
.70		Total 521110 - Fringe Benefits - Medical Insurance					$11,470
.70		Total 521120 - Fringe Benefits - Dental Insurance					$854
.70		Total 521130 - Fringe Benefits - Vision Insurance					$96
.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$11
.70		Total 521150 - Fringe Benefits - Long-Term Disability					$140
.70		Total 521160 - Fringe Benefits - Life Insurance					$180
		Total WATERSHED MODELING					$88,328

LAKE OKEECHOBEE

IP13 WQ ASSESSMENT AND REPORTING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.90		Total	510100	-	Salaries and Wages - Regular					$136,648
1.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$10,456
1.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$18,544
1.90		Total	521110	-	Fringe Benefits - Medical Insurance					$31,134
1.90		Total	521120	-	Fringe Benefits - Dental Insurance					$2,318
1.90		Total	521130	-	Fringe Benefits - Vision Insurance					$261
1.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$28
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$380
1.90		Total	521160	-	Fringe Benefits - Life Insurance					$476
1.00	15114	Cont Serv - LOOP Maint/Repair				202000	5511184600	NR	NR	4,086
1.00		Total	530100	-	Cont Serv - External Provider					$4,086
1.00	15838	Hydrologic Data Processing				225000	5512185500	101247	NR	12,550
1.00		Total	530190	-	Cont Serv - External Provider (OPS)					$12,550
1.00	15115	Oper Exp - LOOP Parts & Supplies				202000	5511184600	NR	NR	3,014
1.00		Total	541500	-	Oper Expense - Parts and Supplies					$3,014
		Total	WQ ASSESSMENT AND REPORTING							$219,895

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.75		Total 510100 - Salaries and Wages - Regular					$284,132
3.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$21,737
3.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$38,556
3.75		Total 521110 - Fringe Benefits - Medical Insurance					$62,401
3.75		Total 521120 - Fringe Benefits - Dental Insurance					$4,575
3.75		Total 521130 - Fringe Benefits - Vision Insurance					$514
3.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$58
3.75		Total 521150 - Fringe Benefits - Long-Term Disability					$750
3.75		Total 521160 - Fringe Benefits - Life Insurance					$932
1.00	34955	Lksd R STA PH1 N-Compliance Assessment S	202000	4512168100	NR	NR	27,244
1.00	34954	Lksd R STA PH2 S-Compliance Assessment S	101000	4512168100	NR	NR	27,244
1.00	35029	Lksd R STA S191A-Compliance Assessment S	101000	4512168100	NR	NR	19,460
1.00	26037	WQM QA Support Contingent Worker	225000	4513169600	NR	NR	22,875
4.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$96,823
1.00	12474	Supplies	202000	4412162000	101216	NR	835
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$835
1.00	16168	N STA Site Equip Install Repair & Maint.	225000	4513169300	NR	NR	1,800
1.00	16169	Northern STA WQM Parts & Supplies	225000	4513169300	NR	NR	7,200
1.00	15095	WQM Taylor Creek Field Supplies	225000	4513169300	NR	NR	1,328
3.00		Total 541500 - Oper Expense - Parts and Supplies					$10,328

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34610	10 Mi Creek-Science Supp (Lab) Supp	202000	4412162000	NR	NR	500
1.00	34448	Lksd R STA PH1 N-Scientific Lab Supply	101000	4412162000	101302	NR	750
1.00	14265	Lab P/S Nubbin Slough STA	225000	4511167100	NR	NR	13,000
1.00	13701	Lab P/S Taylor Creek STA	225000	4511167100	NR	NR	5,015
1.00	34439	Lksd R STA PH1 N-Lab Supplies	202000	4511167100	NR	NR	1,082
1.00	34251	Lksd R STA PH2 S-Lab Analysis Supplies	202000	4511167100	NR	NR	2,080
1.00	35425	Lksd R STA PH1 N-WQM P&S	202000	4513169300	NR	NR	3,000
1.00	34235	Lksd R STA PH2 S-Field Supplies	202000	4513169300	NR	NR	2,000
8.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$27,427
1.00	14266	WQM Nubbin Slough Sampling	225000	4513169300	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$2,000
1.00	26036	Replacement Field Equipment	225000	4513169300	NR	NR	13,500
1.00		Total 541590 - Oper Expense - Attractive Items					$13,500
1.00	14304	Fish Coll Hg Comp Mon-Nubbin&Taylor STA	225000	4513169400	NR	NR	3,000
1.00	35269	Lksd R STA PH2 S-Fish Collection	202000	4513169400	NR	NR	6,000
2.00		Total 545010 - Oper Expense - Interagency State of FL					$9,000
		Total REGIONAL P CONTROL PROJECTS					$573,568

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					$880,065
9.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$67,322
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$124,322
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$162,242
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$10,980
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,234
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$143
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,800
9.00		Total 521160 - Fringe Benefits - Life Insurance					$2,314
9.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$18,854
1.00	24302	Water Quality Projects State Grant	214001	3302139300	NR	NR	5,000,000
1.00	35490	2023 SA1686 NEEPP Sub Regional Projects	205000	4210150000	NR	NR	8,479,801
1.00	17140	NEEPP Planning, Research & WQ Pgm	225000	4215155000	NR	NR	56,760
1.00	15318	NEEPP Planning, Research & WQ Pgm	225000	4215155000	NR	NR	3,900
4.00		Total 530100 - Cont Serv - External Provider					$13,540,461
1.00	15744	Office Supplies - Northern Everglades	202000	3302139300	NR	NR	1,125
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,125
1.00	15832	Training and Conference - NEEPP	202000	3301139100	NR	NR	900
1.00		Total 542000 - Oper Expense - Conference Registrations					$900
1.00	15243	Business Travel - Northern Everglades	202000	3301139100	NR	NR	1,224

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$1,224
1.00	16053	PE License Recertification - NEEPP	202000	3302139300	NR	NR	270
1.00	26025	PMP Certifications - NEEPP	202000	3302139300	NR	NR	1,200
2.00		Total 542400 - Oper Expense - Professional Licenses					$1,470
		Total PHASE II TECHNICAL PLAN					$14,814,456

LAKE OKEECHOBEE

IR01 WOD

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular						$13,532
.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$1,035
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$1,836
.20		Total	521110	-	Fringe Benefits - Medical Insurance						$3,277
.20		Total	521120	-	Fringe Benefits - Dental Insurance						$244
.20		Total	521130	-	Fringe Benefits - Vision Insurance						$27
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$3
.20		Total	521150	-	Fringe Benefits - Long-Term Disability						$40
.20		Total	521160	-	Fringe Benefits - Life Insurance						$51
1.00	34078	Northern Everglades Monitoring				225000	4409160000	NR		NR	813,585
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services						$813,585
		Total	WOD								$833,630

LAKE OKEECHOBEE

IR03 LOK UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.75		Total 510100 - Salaries and Wages - Regular						$107,398
1.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$8,214
1.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$14,577
1.75		Total 521110 - Fringe Benefits - Medical Insurance						$28,678
1.75		Total 521120 - Fringe Benefits - Dental Insurance						$2,135
1.75		Total 521130 - Fringe Benefits - Vision Insurance						$242
1.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$28
1.75		Total 521150 - Fringe Benefits - Long-Term Disability						$350
1.75		Total 521160 - Fringe Benefits - Life Insurance						$428
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	225000	4511167100	101234		NR	114,566
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	225000	4513169300	101234		NR	300,000
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services						$414,566
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	225000	4513169300	101234		NR	5,000
1.00		Total 541500 - Oper Expense - Parts and Supplies						$5,000
1.00	14296	Lab P/S WOD (LOWA)	225000	4511167100	NR		NR	9,000
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	225000	4511167100	101234		NR	18,138
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$27,138
		Total LOK UPSTREAM MONITORING						$608,754

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.80		Total 510100 - Salaries and Wages - Regular						$522,174
5.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$39,948
5.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$70,859
5.80		Total 521110 - Fringe Benefits - Medical Insurance						$95,041
5.80		Total 521120 - Fringe Benefits - Dental Insurance						$7,076
5.80		Total 521130 - Fringe Benefits - Vision Insurance						$798
5.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$95
5.80		Total 521150 - Fringe Benefits - Long-Term Disability						$1,160
5.80		Total 521160 - Fringe Benefits - Life Insurance						$1,494
1.00	22695	2023 SA1681 Dispersed Water Mgmt	225000	4210150000	NR		NR	5,000,000
1.00	22703	2023 SA1686 Dispersed Water Mgmt	225000	4210150000	NR		NR	22,851,105
1.00	32020	2023 SA1686 NEEPP Sub Regional Projects	225000	4210150000	NR		NR	6,651,817
3.00		Total 530100 - Cont Serv - External Provider						$34,502,922
1.00	15480	Training & Conferences - DWM	202000	3301139100	NR		NR	900
1.00		Total 542000 - Oper Expense - Conference Registrations						$900
1.00	15263	Business Travel - Dispersed Water Mgmt	202000	3301139100	NR		NR	2,700
1.00		Total 542100 - Oper Expense - District Travel						$2,700
1.00	15481	PE License Recertification - DWM	202000	3302139300	NR		NR	270
1.00	22993	PMP Certifications - DWM	202000	3302139300	NR		NR	1,200
2.00		Total 542400 - Oper Expense - Professional Licenses						$1,470

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	32017	2023 SA1686 NEEPP C-23/C-24 Interim Stor	425000	5613222000	101183		NR	500,000
1.00		Total 580800 - Capital Outlay - Water Control Structures						$500,000
		Total ALTERNATE STORAGE PROJECTS						$35,746,637

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$55,785
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,268
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,330
.40		Total 521110 - Fringe Benefits - Medical Insurance					$8,461
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
4.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$124,403
1.00	34066	Water Resources & WQ Lab & Field Supply	101000	1010200000	NR	NR	3,162,359
.10	13023	Claims Handling Fee	601000	2114308300	NR	NR	8,100
.10	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,693
.10	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	2,800
1.30		Total 530100 - Cont Serv - External Provider					$3,175,952
1.00	53	Physicals - Level C-3 (Reg)	101000	2114308300	NR	NR	5,625
1.00		Total 530900 - Cont Serv - Professional					$5,625
1.00	15842	Parts & Supplies - Other	202000	4410160100	NR	NR	135
1.00		Total 541500 - Oper Expense - Parts and Supplies					$135
1.00	15840	Office Supplies	202000	4410160100	NR	NR	215

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15727	Office Supplies	202000	4412162000	NR	NR	747
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$962
.10	13344	Helicopter Insurance	601000	2114308300	NR	NR	9,000
.10		Total 541830 - Oper Expense - Insurance Premiums Other Property					$9,000
1.00	15081	Training & Conferences	202000	4409160000	NR	NR	4,057
1.00		Total 542000 - Oper Expense - Conference Registrations					$4,057
1.00	15682	District Business Travel	202000	4409160000	NR	NR	270
1.00		Total 542100 - Oper Expense - District Travel					$270
1.00	15153	Professional Licenses	202000	4410160100	NR	NR	430
1.00		Total 542400 - Oper Expense - Professional Licenses					$430
		Total LAKE OKEECHOBEE PROGRAM SUPPORT					$3,405,410

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					$787,903
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$60,274
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$114,472
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$140,610
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,096
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$120
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					$2,056
6.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$56,097
1.00	34060	Federated Sys for Science Staff (Google)	214001	1010200000	NR	NR	761,233
1.00	18100	IT Security Outsourcing	101000	2211113000	NR	NR	11,600
2.00		Total 530100 - Cont Serv - External Provider					$772,833
1.00	18083	Copier/Printer Lease	101000	2215117000	NR	NR	33,850
1.00		Total 530117 - Cont Serv - Copier Services					$33,850
1.00	18091	IT Consulting	101000	2210112000	NR	NR	22,500
1.00	18089	SAP Services	101000	2218119000	NR	NR	46,053
2.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$68,553
1.00	18113	IT Hardware Maintenance	101000	2215117000	NR	NR	44,813
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$44,813

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18194	IT Software Maintenance	202000	2215117000	NR	NR	348,945
1.00	17121	IT Software Maintenance	101003	2215117000	NR	NR	60,814
1.00	25711	IT Software Maintenance	101003	2215117000	NR	NR	54,005
3.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$463,764
1.00	30676	Network Parts & Supplies	101000	2216118000	NR	NR	30,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$30,000
1.00	18214	Cellular Voice & Data	101000	2215117000	NR	NR	6,243
1.00		Total 543501 - Oper Expense - Cell Phones					$6,243
1.00	18219	Telecommunications Services	101000	2215117000	NR	NR	66,746
1.00		Total 543700 - Oper Expense - Utilities					$66,746
		Total LAKE OKEECHOBEE IT SUPPORT					$2,660,790

COMPREHENSIVE EVERGLADES REST. PLAN

P100 CERP PROJECTS (BUDGET ONLY)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30		Total 510100 - Salaries and Wages - Regular					$203,305
2.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$15,554
2.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$27,589
2.30		Total 521110 - Fringe Benefits - Medical Insurance					$37,686
2.30		Total 521120 - Fringe Benefits - Dental Insurance					$2,806
2.30		Total 521130 - Fringe Benefits - Vision Insurance					$315
2.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$35
2.30		Total 521150 - Fringe Benefits - Long-Term Disability					$460
2.30		Total 521160 - Fringe Benefits - Life Insurance					$591
1.00	26021	Safety Shoes	101000	3310110000	NR	NR	600
1.00		Total 541302 - Oper Expense - Safety Shoes					$600
1.00	16051	CERP Monitoring Equipment	101000	3310110000	NR	NR	900
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$900
1.00	15086	Training & Conferences - CERP Project	101000	3301139100	NR	NR	2,300
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,300
1.00	15835	Business Travel - CERP Project	101000	3301139100	NR	NR	2,720
1.00		Total 542100 - Oper Expense - District Travel					$2,720
1.00	15478	PE License Recertification - CERP	101000	3310110000	NR	NR	180
1.00	22988	PMP Certifications	101000	3310110000	NR	NR	4,100
2.00		Total 542400 - Oper Expense - Professional Licenses					$4,280

COMPREHENSIVE EVERGLADES REST. PLAN

P100 CERP PROJECTS (BUDGET ONLY)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total CERP PROJECTS (BUDGET ONLY)					$299,141

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.55		Total 510100 - Salaries and Wages - Regular					$413,003
4.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$31,595
4.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$56,893
4.55		Total 521110 - Fringe Benefits - Medical Insurance					$75,510
4.55		Total 521120 - Fringe Benefits - Dental Insurance					$5,551
4.55		Total 521130 - Fringe Benefits - Vision Insurance					$627
4.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$72
4.55		Total 521150 - Fringe Benefits - Long-Term Disability					$910
4.55		Total 521160 - Fringe Benefits - Life Insurance					$1,169
1.00	27174	2023 SA1691 Lake Okeechobee WRP	425000	5613222000	101185	NR	50,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$50,000,000
		Total LAKE OKEECHOBEE WATERSHED					$50,585,330

COMPREHENSIVE EVERGLADES REST. PLAN

P104 C-43 BASIN STORAGE RESERVOIR PHASE 1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.55		Total 510100 - Salaries and Wages - Regular					$362,222
3.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$27,710
3.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$53,683
3.55		Total 521110 - Fringe Benefits - Medical Insurance					$58,647
3.55		Total 521120 - Fringe Benefits - Dental Insurance					$4,331
3.55		Total 521130 - Fringe Benefits - Vision Insurance					$487
3.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$57
3.55		Total 521150 - Fringe Benefits - Long-Term Disability					$710
3.55		Total 521160 - Fringe Benefits - Life Insurance					$911
1.00	34252	C43 WB Res WQ-AS Lab Supplies	202000	4511167100	100088	NR	2,080
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$2,080
1.00	34818	C43 S470 PS-OE Electrical Service	225000	5211174000	100088	NR	1,000,000
1.00		Total 543701 - Oper Expense - Electrical Service					$1,000,000
1.00	27166	2023 SA1685 C-43 W Basin Storage Reser	425000	5613222000	100088	NR	86,300,000
1.00	35493	RB FY17 SA1590 CERP C-43 WBSR	412000	5613222000	100088	2015	89,662
2.00		Total 580800 - Capital Outlay - Water Control Structures					$86,389,662
		Total C-43 BASIN STORAGE RESERVOIR PHASE 1					$87,900,500

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.75		Total 510100 - Salaries and Wages - Regular					$641,080
7.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$49,043
7.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$89,975
7.75		Total 521110 - Fringe Benefits - Medical Insurance					$127,474
7.75		Total 521120 - Fringe Benefits - Dental Insurance					$9,455
7.75		Total 521130 - Fringe Benefits - Vision Insurance					$1,069
7.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$128
7.75		Total 521150 - Fringe Benefits - Long-Term Disability					$1,550
7.75		Total 521160 - Fringe Benefits - Life Insurance					$1,980
1.00	35398	C44 Res #2-ASD (Lab) Contracts	202000	4511167100	100548	NR	4,400
1.00	35399	C44 Res #2-ASD (Private Lab)	202000	4511167100	100548	NR	4,400
1.00	34996	C44 STA #3-ASD (Lab) Analysis Contract	202000	4511167100	NR	NR	38,500
1.00	35148	C44 STA #3-ASD (Private Lab) Contracts	202000	4511167100	NR	NR	10,450
1.00	35224	C44 STA #3-Mercury Lab Analysis	202000	4511167100	100548	NR	8,800
1.00	34929	C44 STA #3-WQM Sample Collection Interio	202000	4513169400	NR	NR	69,000
1.00	34905	C44 Res #2-Dam Safety Dashboard	202000	5110171100	100548	NR	50,000
1.00	34845	C44 Res #2-Dam Safety Inspection	202000	5110171100	100548	NR	130,000
1.00	35033	C44 Res #2-Drain Inspection	202000	5110171100	100548	NR	20,000
1.00	34930	C44 Res #2-Levee Maintenance	202000	5110171100	100548	NR	72,000
1.00	34846	C44 STA #3-Staff Augmentation	202000	5512185500	NR	NR	130,000
11.00		Total 530100 - Cont Serv - External Provider					$537,550
1.00	35016	C44 Res #2-Road Grading	202000	5110171100	NR	NR	16,383
1.00		Total 530116 - Cont Serv - Road Grading Services					$16,383

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34953	C44 Res #2-Compliance Assessment Support	202000	4512168100	100548	NR	27,244
1.00	34900	C44 STA #3-Compliance Assessment Support	202000	4512168100	NR	NR	46,704
1.00	34939	C44 Res #2-WQMS Sample Collection	202000	4513169600	NR	NR	85,000
1.00	34940	C44 STA #3-WQM Sample Collection Support	202000	4513169600	NR	NR	85,000
4.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$243,948
1.00	35227	C44 Res #2-Contract Spraying	202000	5110171100	100548	NR	9,000
1.00	34978	C44 Res #2-Contract Veg Mgmt	202000	5415182000	100548	NR	35,000
1.00	34873	C44 STA #3-Contract Spraying	202000	5415182000	100548	NR	295,400
3.00		Total 530300 - Cont Serv - Aquatic Spraying					$339,400
1.00	35125	C44 Res #2-Contract Spraying	202000	5110171100	100548	NR	10,000
1.00	35106	C44 STA #3-Contract Spraying	202000	5110171100	NR	NR	15,000
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$25,000
1.00	34857	C44 Res #2-Mowing	202000	5110171100	100548	NR	165,000
1.00	34840	C44 STA #3-Contract Mowing	202000	5110171100	100548	3004	115,214
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$280,214
1.00	35169	C44 S401 PS-Grounds Mowing	202000	5110171100	100548	NR	12,000
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$12,000
1.00	35107	C44 Res #2-Sump Cleaning	202000	5110171100	100548	NR	15,000
1.00	35350	C44 S401 PS-Maint & Repairs	202000	5110171100	100548	NR	5,500
1.00	34580	C44 S401 PS-Vibration Analysis	202000	5110171100	NR	NR	500
1.00	34932	C44 S401T-S401T CS Pump Repair	202000	5110171100	100548	NR	78,000
4.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$99,000
1.00	34965	C44 S401 PS-Fleet Maint & Repair	202000	5110171100	NR	NR	30,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$30,000
1.00	34993	C44 S401T-S401T CS Crane Rental	202000	5110171100	100548	NR	37,000

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530700 - Cont Serv - Equipment Rentals					$37,000
1.00	35112	C44 Res #2-Rec & Facilities Mainte	202000	5415182100	100548	NR	15,000
1.00	35317	C44 STA #3-Recreation & Facilities Maint	202000	5415182100	NR	NR	5,000
2.00		Total 531100 - Cont Serv - General Maintenance					$20,000
1.00	35078	C44 Res #2-FWC Law Enforcement Sup	202000	5415182100	100548	NR	12,800
1.00	35093	C44 STA #3-FWC Law Enforcement Support	202000	5415182100	NR	NR	13,800
2.00		Total 531102 - Cont Serv - Security Services					$26,600
1.00	35196	C44 Res #2-Chemical	202000	5110171100	100548	NR	8,000
1.00	35221	C44 Res #2-Chemical	202000	5110171100	100548	NR	8,700
1.00	34817	C44 Res #2-Chemical	225000	5110171100	100548	NR	1,000,000
1.00	35133	C44 STA #3-Chemicals	202000	5110171100	100548	NR	10,000
4.00		Total 540010 - Oper Expense - Inventory Chemicals					$1,026,700
1.00	35321	C44 S401 PS-Liquid Propane (LP)	202000	5110171100	100548	NR	5,000
1.00	34820	C44 STA #3-Fuel (S-401T)	225000	5110171100	100548	NR	720,000
1.00	35491	C44 STA #3-Fuel (S-401T)	202000	5110171100	100548	NR	380,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,105,000
1.00	35229	C44 S401 PS-Oils & Lube	202000	5110171100	NR	NR	9,000
1.00	35104	C44 S401T-S401T OE Inv Oil/Lube	202000	5110171100	100548	NR	14,000
1.00	35222	C44 STA #3-Oils & Lubes (S-401T)	202000	5110171100	NR	NR	8,700
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$31,700
1.00	34746	C44 S401 PS-Books/Subscriptions	202000	5110171100	100548	NR	260
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$260
1.00	35362	C44 Res #2-Construction Materials	202000	5110171100	100548	NR	5,655
1.00	34186	C44 S401 PS-Construct Materials	202000	5110171100	NR	NR	2,500
2.00		Total 541300 - Oper Expense - Construction Materials					$8,155

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34302	C44 S401 PS-District Uniforms	202000	5110171100	NR	NR	1,545
1.00		Total 541301 - Oper Expense - District Uniforms					$1,545
1.00	34192	C44 S401 PS-Small Tools	202000	5110171100	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,500
1.00	35327	C44 Canal/Tower-Fleet/Equip Maint	202000	5110171100	NR	NR	5,000
1.00	35484	C44 S401 PS-Fleet/Equip Maint	202000	5110171100	NR	NR	3,750
1.00	35363	C44 STA #3-Fleet/Equip Maint	202000	5110171100	NR	NR	3,750
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$12,500
1.00	34304	C44 S401 PS-Building/Grounds P&S	202000	5110171100	NR	NR	1,545
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$1,545
1.00	35120	C44 S401 PS-Electrical P&S	202000	5110171100	100548	NR	15,300
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$15,300
1.00	34233	C44 STA #3-Scientific Support (Lab) Supp	101000	4412162000	100548	NR	2,000
1.00	34328	C44 Res #2-ASD (Lab) Supplies	202000	4511167100	100548	NR	1,102
1.00	35299	C44 STA #3-ASD (Lab) Supplies	202000	4511167100	NR	NR	7,280
1.00	34234	C44 Res #2-WQMD Field Supplies	202000	4513169200	NR	NR	2,000
1.00	35388	C44 STA #3-WQMS Parts & Supplies	202000	4513169200	NR	NR	4,000
5.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$16,382
1.00	35019	C44 S401 PS-Parts & Supplies	202000	5110171100	NR	NR	18,000
1.00	34949	C44 S401T-S401T P&S Water Control	202000	5110171100	100548	NR	25,000
1.00	35201	C44 STA #3-M&R Gates	202000	5110171100	NR	NR	8,000
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$51,000
1.00	35334	C44 Res #2-Equip Rental Levee	202000	5110171100	100548	NR	5,000
1.00	34083	C44 S401 PS-Equip Rental PS	202000	5110171100	NR	NR	2,500
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$7,500

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34710	C44 S401 PS-Permits & Fees	202000	5110171100	NR	NR	155
1.00		Total 543301 - Oper Expense - Permits & Fees					$155
1.00	34293	C44 S401 PS-Waste Disposal Fees	202000	5110171100	NR	NR	1,500
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					$1,500
1.00	34819	C44 S401 PS-Electric Costs	225000	5110171100	100548	NR	1,000,000
1.00	35366	C44 STA #3-Electric Costs	202000	5110171100	100548	NR	3,780
2.00		Total 543701 - Oper Expense - Electrical Service					$1,003,780
1.00	34654	C44 S401 PS-Freight	202000	5110171100	NR	NR	300
1.00		Total 543800 - Oper Expense - Freight					$300
1.00	34298	C44 Res #2-WQMS Fish Collection	202000	4513169400	NR	NR	1,500
1.00	35151	C44 STA #3-WQMS Fish Collection	202000	4513169400	NR	NR	10,500
2.00		Total 545010 - Oper Expense - Interagency State of FL					$12,000
1.00	27168	2023 SA1685 CERP C-23/C-44 Est Div Canal	425000	5613222000	101184	NR	10,000,000
1.00	27170	2023 SA1685 CERP C-25 Reservoir & STA	425000	5613222000	101314	NR	14,700,000
1.00	32009	2023 SA1685 CERP IRL S C23/C24 Component	425000	5613222000	101194	NR	20,000,000
3.00		Total 580800 - Capital Outlay - Water Control Structures					$44,700,000
		Total INDIAN RIVER LAGOON - SOUTH					$50,586,671

COMPREHENSIVE EVERGLADES REST. PLAN

P108 EAA STORAGE RESERVOIRS PH1

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total	510100	- Salaries and Wages - Regular					$42,998
.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$3,289
.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$6,640
.50		Total	521110	- Fringe Benefits - Medical Insurance					$8,193
.50		Total	521120	- Fringe Benefits - Dental Insurance					$610
.50		Total	521130	- Fringe Benefits - Vision Insurance					$68
.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total	521150	- Fringe Benefits - Long-Term Disability					$100
.50		Total	521160	- Fringe Benefits - Life Insurance					$128
		Total	EAA STORAGE RESERVOIRS PH1						$62,034

COMPREHENSIVE EVERGLADES REST. PLAN

P110 BIG CYPRESS L28 INT MOD-WERP

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular						$211,566
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$16,186
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$28,709
2.25		Total	521110	-	Fringe Benefits - Medical Insurance						$38,061
2.25		Total	521120	-	Fringe Benefits - Dental Insurance						$2,745
2.25		Total	521130	-	Fringe Benefits - Vision Insurance						$311
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$36
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance						$581
1.00	30041	2023 SA1685 Western Everglades Rest Proj				425000	3310139000	NR		NR	2,000,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts						$2,000,000
		Total	BIG CYPRESS L28 INT MOD-WERP								$2,298,645

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENHANCEMENTS PHASE 1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70		Total 510100 - Salaries and Wages - Regular					$213,431
2.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$16,327
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$30,657
2.70		Total 521110 - Fringe Benefits - Medical Insurance					$44,718
2.70		Total 521120 - Fringe Benefits - Dental Insurance					$3,294
2.70		Total 521130 - Fringe Benefits - Vision Insurance					$372
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$42
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					$540
2.70		Total 521160 - Fringe Benefits - Life Insurance					$694
		Total WCA3 DECOMP & SHEETFLOW ENHANCEMENTS PHASE 1					$310,075

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PHASE 1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40		Total 510100 - Salaries and Wages - Regular					$202,687
2.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$15,504
2.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$27,504
2.40		Total 521110 - Fringe Benefits - Medical Insurance					$39,327
2.40		Total 521120 - Fringe Benefits - Dental Insurance					$2,928
2.40		Total 521130 - Fringe Benefits - Vision Insurance					$330
2.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$39
2.40		Total 521150 - Fringe Benefits - Long-Term Disability					$480
2.40		Total 521160 - Fringe Benefits - Life Insurance					$618
1.00	30042	2023 SA1685 Loxahatchee River Rest Proj	425000	5613222000	100278	NR	15,000,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$15,000,000
		Total NORTH PALM BEACH COUNTY PHASE 1					$15,289,417

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular					$447,400
4.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$34,229
4.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$60,713
4.70		Total 521110 - Fringe Benefits - Medical Insurance					$77,494
4.70		Total 521120 - Fringe Benefits - Dental Insurance					$5,734
4.70		Total 521130 - Fringe Benefits - Vision Insurance					$645
4.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$79
4.70		Total 521150 - Fringe Benefits - Long-Term Disability					$940
4.70		Total 521160 - Fringe Benefits - Life Insurance					$1,209
1.00	34992	BBCW L31E #2-Replace existing staff gaug	101000	4411161000	100584	NR	36,000
1.00		Total 530100 - Cont Serv - External Provider					$36,000
1.00	34646	BBCW Culter-Parts & Supplies	101000	4411161000	100561	NR	300
1.00	34447	BBCW Culter-Parts & Supplies	101000	4411161000	100561	NR	750
1.00	34401	BBCW L31E #4-Field Parts & Supplies	101000	4411161000	100584	NR	1,000
1.00	34276	BBCW L31E #4-Parts & Supplies	101000	4411161000	100584	NR	1,500
1.00	34553	BBCW L31E #5a-Parts and Supplies	101000	4411161000	100584	NR	666
1.00	34554	BBCW L31E #5b-Parts and Supplies	101000	4411161000	100584	NR	666
1.00	34402	BBCW L31E #5c-New data sonde	101000	4411161000	100584	NR	1,000
1.00	34555	BBCW L31E #5c-Parts and Supplies	101000	4411161000	100584	NR	668
8.00		Total 541500 - Oper Expense - Parts and Supplies					$6,550
1.00	35063	BBCW Culter-Baseline Monitoring	101000	4411161000	100561	NR	24,500
1.00	34892	BBCW L31E #4-Periphyton & Veg Monitor	101000	4411161000	100584	NR	45,400

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34086	BBCW L31E #5a-Periphyton & Veg Mon	101000	4411161000	100584	NR	2,500
1.00	34087	BBCW L31E #5b-Periphyton & Veg Mon	101000	4411161000	100584	NR	2,500
1.00	35015	BBCW L31E #5c-Baseline Monitoring	101000	4411161000	100584	NR	16,317
5.00		Total 545040 - Oper Expense - Interagency Public Univ					$91,217
1.00	27171	2023 SA1685 CERP BBCW Cutler Wetlands	425000	5613222000	100561	NR	16,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					$16,000,000
1.00	35230	BBCW L31E #5c-New staff gauge	401000	4411161000	100584	NR	9,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$9,000
		Total BISCAYNE BAY COASTAL WETLANDS					$16,771,210

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular					$192,777
2.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$14,749
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$30,001
2.10		Total	521110	-	Fringe Benefits - Medical Insurance					$34,888
2.10		Total	521120	-	Fringe Benefits - Dental Insurance					$2,562
2.10		Total	521130	-	Fringe Benefits - Vision Insurance					$290
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$36
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance					$542
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support				401000	3310139000	100397	NR	50,000
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts					$50,000
		Total	PICAYUNE STRAND RESTORATION							$326,265

COMPREHENSIVE EVERGLADES REST. PLAN

P145 BROWARD COUNTY WPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular					$56,673
.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,336
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$7,691
.65	Total	521110 - Fringe Benefits - Medical Insurance					$11,129
.65	Total	521120 - Fringe Benefits - Dental Insurance					$793
.65	Total	521130 - Fringe Benefits - Vision Insurance					$91
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$12
.65	Total	521150 - Fringe Benefits - Long-Term Disability					$130
.65	Total	521160 - Fringe Benefits - Life Insurance					$169
	Total	BROWARD COUNTY WPA					$81,024

COMPREHENSIVE EVERGLADES REST. PLAN

P151 CENTRAL EVERGLADES STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.15		Total 510100 - Salaries and Wages - Regular					$1,319,846
14.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$100,964
14.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$181,638
14.15		Total 521110 - Fringe Benefits - Medical Insurance					$234,248
14.15		Total 521120 - Fringe Benefits - Dental Insurance					$17,263
14.15		Total 521130 - Fringe Benefits - Vision Insurance					$1,942
14.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$231
14.15		Total 521150 - Fringe Benefits - Long-Term Disability					$2,830
14.15		Total 521160 - Fringe Benefits - Life Insurance					$3,634
1.00	15503	CEPP Adaptive Management	101000	4413163000	101008	NR	50,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$50,000
1.00	15508	CEPP Supplies	101000	4413163000	101008	NR	15,051
1.00		Total 541500 - Oper Expense - Parts and Supplies					$15,051
1.00	20013	Parts and Supplies Laboratory	101003	4413163000	101008	NR	10,186
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$10,186
1.00	15520	CEPP Biogeochemical	101003	4413163000	101008	NR	53,355
1.00	16132	CEPP Eco Response to Flow/Load	101000	4413163000	101008	NR	116,790
1.00	15501	CEPP Eco Response to Flow/Load	101003	4413163000	101008	NR	109,958
3.00		Total 545040 - Oper Expense - Interagency Public Univ					$280,103

COMPREHENSIVE EVERGLADES REST. PLAN

P151 CENTRAL EVERGLADES STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30077	2022 SA1647 CEPP NW NNR & MC Improv	406010	5613222000	101020	NR	10,000,000
1.00	35485	2023 SA1685 CEPP EAA Resrvoir Pump Stat	406010	5613222000	101360	NR	30,000,000
1.00	20925	2023 SA1685 CEPP N L-4 Levee Degrade-PS	406010	5613222000	101307	NR	3,000,000
1.00	30072	2023 SA1685 CEPP N Miami Canal Backfill	425000	5613222000	101331	NR	1,000,000
1.00	30078	2023 SA1685 CEPP NW NNR & MC Improv	425000	5613222000	101020	NR	31,981,536
1.00	35486	2023 SA1685 CEPP NW NNR & MC Improv	405000	5613222000	101020	NR	5,326,160
1.00	30075	2023 SA1685 CEPP NW Seepage Barrier Wall	406010	5613222000	101313	NR	11,000,000
1.00	30073	2023 SA1685 CERP L-6 Diversion	425000	5613222000	101260	NR	20,000,000
1.00	32007	2023 SA1685 CERP EAA STA Seepage Mgmnt	425000	5613222000	101021	NR	80,000,000
1.00	27167	2023 SA1685 CERP N L-5 Canal Imprvmts	425000	5613222000	101308	NR	2,220,477
1.00	30074	2023 SA1685 CERP S-8 Modifications	425000	5613222000	101261	NR	3,000,000
1.00	24239	EAA: CEPP EAA STA & Comp	406010	5613222000	101020	NR	403,383
1.00	35521	EAA: CEPP EAA STA & Comp	406010	5613222000	101021	NR	719,967
1.00	35494	RB FY20 SA1640 CERP C-43 EAA/MWS	425000	5613222000	101021	2049	189,833
14.00		Total 580800 - Capital Outlay - Water Control Structures					$198,841,356
1.00	15517	CEPP Biogeochemistry Equipment	401000	4413163000	101008	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					$10,000
		Total CENTRAL EVERGLADES STUDY					$201,069,292

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.30		Total 510100 - Salaries and Wages - Regular						$711,991
7.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$54,468
7.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$99,809
7.30		Total 521110 - Fringe Benefits - Medical Insurance						$131,049
7.30		Total 521120 - Fringe Benefits - Dental Insurance						$8,906
7.30		Total 521130 - Fringe Benefits - Vision Insurance						$1,001
7.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$112
7.30		Total 521150 - Fringe Benefits - Long-Term Disability						$1,460
7.30		Total 521160 - Fringe Benefits - Life Insurance						$1,877
1.00	15647	Office Supplies - CERP	101000	3310110000	NR		NR	2,160
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$2,160
1.00	16052	Training & Conference - CERP Prg Support	101000	3301139100	NR		NR	2,000
1.00		Total 542000 - Oper Expense - Conference Registrations						$2,000
1.00	15686	Business Travel - CERP Prg Support	101000	3301139100	NR		NR	7,340
1.00		Total 542100 - Oper Expense - District Travel						$7,340
1.00	18342	COPS Debt Service Principal	401000	9999999799	NR		NR	7,024,134
1.00		Total 560260 - Principal - COPS #2 (Certificates of Participation)						$7,024,134
1.00	13019	COPS Debt Service Interest	401000	9999999799	NR		NR	6,366,336
1.00	33541	COPS Debt Service Interest	415000	9999999799	NR		NR	150,542

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 560270 - Interest - COPS #2 (Certificates of Participation)					$6,516,878
		Total PROGRAM MANAGEMENT & SUPPORT					$14,563,185

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total	510100	-	Salaries and Wages - Regular					$103,023
1.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$7,881
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$13,980
1.30		Total	521110	-	Fringe Benefits - Medical Insurance					$21,302
1.30		Total	521120	-	Fringe Benefits - Dental Insurance					$1,586
1.30		Total	521130	-	Fringe Benefits - Vision Insurance					$178
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$21
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability					$260
1.30		Total	521160	-	Fringe Benefits - Life Insurance					$334
1.00	15505	LILA Imagery				101000	4413163000	100803	NR	6,000
1.00		Total	530103	-	Cont Serv - Photographic Services					$6,000
1.00	15513	LILA Vegetation Management				101000	4413163000	100803	NR	7,500
1.00		Total	530300	-	Cont Serv - Aquatic Spraying					$7,500
1.00	15514	LILA Maintenance				101000	4413163000	100803	NR	25,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$25,000
1.00	15507	LILA - Pump Fuel				101000	4413163000	100803	NR	1,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels					$1,500
1.00	15509	LILA Tools & Equipment				101000	4413163000	100803	NR	6,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$6,000

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15512	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800
1.00		Total 543701 - Oper Expense - Electrical Service					$8,800
1.00	15516	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$13,000
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	4413163000	100803	NR	70,000
1.00	15836	LILA Herp - UM	220000	4413163000	100803	NR	65,000
1.00	16209	LILA Micro Biology - UM	220000	4413163000	100803	NR	65,000
1.00	15628	LILA Tree Islands and Hydrology	225000	4413163000	100803	NR	50,000
4.00		Total 545040 - Oper Expense - Interagency Public Univ					$250,000
		Total RECOVER					$466,365

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular						$17,672
.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,352
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,398
.20		Total 521110 - Fringe Benefits - Medical Insurance						$3,278
.20		Total 521120 - Fringe Benefits - Dental Insurance						$244
.20		Total 521130 - Fringe Benefits - Vision Insurance						$28
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$4
.20		Total 521150 - Fringe Benefits - Long-Term Disability						$40
.20		Total 521160 - Fringe Benefits - Life Insurance						$52
1.00	14262	QA/QC Oversight Support	101000	4512168100	NR		NR	25,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services						$25,000
1.00	15691	QOT Travel	101000	4409160000	NR		NR	327
1.00		Total 542100 - Oper Expense - District Travel						$327
		Total DATA MANAGEMENT PLAN						$50,395

COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.30		Total 510100 - Salaries and Wages - Regular					$963,789
9.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$73,730
9.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$144,304
9.30		Total 521110 - Fringe Benefits - Medical Insurance					$155,722
9.30		Total 521120 - Fringe Benefits - Dental Insurance					$11,346
9.30		Total 521130 - Fringe Benefits - Vision Insurance					$1,276
9.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$147
9.30		Total 521150 - Fringe Benefits - Long-Term Disability					$1,860
9.30		Total 521160 - Fringe Benefits - Life Insurance					$2,392
1.00	15307	H&H Tech Supt incl. Model Archivg (SMMS)	101000	3210136200	101247	NR	30,000
1.00		Total 530900 - Cont Serv - Professional					$30,000
		Total INTERAGENCY MODELING CENTER					$1,384,566

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.65		Total 510100 - Salaries and Wages - Regular					$336,748
4.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$25,761
4.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$45,696
4.65		Total 521110 - Fringe Benefits - Medical Insurance					$77,625
4.65		Total 521120 - Fringe Benefits - Dental Insurance					$5,673
4.65		Total 521130 - Fringe Benefits - Vision Insurance					$637
4.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$75
4.65		Total 521150 - Fringe Benefits - Long-Term Disability					$930
4.65		Total 521160 - Fringe Benefits - Life Insurance					$1,191
1.00	15495	RECOVER Northern Estuary Monitorg	225000	4411161000	100686	NR	86,252
1.00		Total 530100 - Cont Serv - External Provider					$86,252
1.00	34931	C111 Spreader-Downstream Impacts	101000	4413163000	100686	NR	75,000
1.00		Total 530900 - Cont Serv - Professional					$75,000
1.00	15491	Recover - Parts and Supplies	101000	4411161000	100686	NR	25,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$25,000
1.00	34075	CERP/RECOVER Monitoring	225000	4411161000	100686	NR	799,415
1.00	15493	RECOVER Northern Estuary Monit'g - State	225000	4411161000	100686	NR	214,710
1.00	15523	FHAP Part 1-Part 2 in dedicated one-time	225000	4413163000	100686	NR	113,294
1.00	34077	FHAP Part 1-Part 2 in dedicated one-time	101000	4413163000	100686	NR	46,898
4.00		Total 545010 - Oper Expense - Interagency State of FL					$1,174,317

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15506	Tree Island Plant Community WCA-3a Monit	225000	4413163000	100686	NR	87,350
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$87,350
		Total ADAPTIVE ASSESSMENT & MONITORING					$1,942,255

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular						$6,231
.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$477
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$846
.10		Total 521110 - Fringe Benefits - Medical Insurance						$1,639
.10		Total 521120 - Fringe Benefits - Dental Insurance						$122
.10		Total 521130 - Fringe Benefits - Vision Insurance						$14
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability						$20
.10		Total 521160 - Fringe Benefits - Life Insurance						$26
		Total TEN MILE CREEK WPA CRP						$9,377

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
5.10		Total	510100	-	Salaries and Wages - Regular					$482,484
5.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$36,909
5.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$67,649
5.10		Total	521110	-	Fringe Benefits - Medical Insurance					$85,476
5.10		Total	521120	-	Fringe Benefits - Dental Insurance					$6,222
5.10		Total	521130	-	Fringe Benefits - Vision Insurance					$700
5.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$84
5.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,020
5.10		Total	521160	-	Fringe Benefits - Life Insurance					$1,311
48.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$667,930
1.00	34063	Ecosystem Restoration-Permitting				202000	1010200000	NR	NR	483,600
1.00		Total	530100	-	Cont Serv - External Provider					$483,600
1.00	14278	ANSYS Software Maint				101000	2215117000	NR	NR	51,968
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software					$51,968
1.00	26020	Safety Shoes				101000	3310110000	NR	NR	450
1.00		Total	541302	-	Oper Expense - Safety Shoes					$450
1.00	15059	Small Tools & Field Supplies				101000	3310110000	NR	NR	1,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					$1,000
1.00	16050	Training & Conference - CERP NC				101000	3301139100	NR	NR	2,970

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,970
1.00	15097	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	3,332,968
1.00		Total 543900 - Oper Expense - Central Services Indirect					$3,332,968
1.00	32010	2023 SA1685 CERP - Clewiston FS	425000	5613222000	101171	NR	15,000,000
1.00	32012	2023 SA1685 CERP - Okeechobee FS	425000	5613222000	101087	NR	18,300,000
2.00		Total 580100 - Capital Outlay - Buildings					$33,300,000
		Total CERP SUPPORT					$38,522,741

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total	510100	- Salaries and Wages - Regular					$28,113
.30		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$2,151
.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$3,815
.30		Total	521110	- Fringe Benefits - Medical Insurance					$4,916
.30		Total	521120	- Fringe Benefits - Dental Insurance					$366
.30		Total	521130	- Fringe Benefits - Vision Insurance					$41
.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$5
.30		Total	521150	- Fringe Benefits - Long-Term Disability					$60
.30		Total	521160	- Fringe Benefits - Life Insurance					$77
1.00	30045	2023 SA1685 S-332B PS Replacement			425000	5613222000	101288	NR	10,000,000
1.00		Total	580800	- Capital Outlay - Water Control Structures					$10,000,000
		Total	C-111/MWD/CSOP						$10,039,544

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.75		Total 510100 - Salaries and Wages - Regular					$181,011
1.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$13,848
1.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$25,356
1.75		Total 521110 - Fringe Benefits - Medical Insurance					$29,871
1.75		Total 521120 - Fringe Benefits - Dental Insurance					$2,135
1.75		Total 521130 - Fringe Benefits - Vision Insurance					$244
1.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
1.75		Total 521150 - Fringe Benefits - Long-Term Disability					$350
1.75		Total 521160 - Fringe Benefits - Life Insurance					$450
1.00	13700	H&H Technical Review Support	101000	3210136100	101247	NR	15,000
1.00	33512	H&H Tech Supt incl. Model Archivg (SMMS)	101000	3210136200	101247	NR	33,841
1.00	23018	Model Archive (WMDs)	214003	3210136200	101247	NR	50,000
3.00		Total 530900 - Cont Serv - Professional					$98,841
1.00	12579	Books & Subscriptions	101000	3210136000	NR	NR	540
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$540
1.00	13438	Training & Conferences	101000	5601220100	NR	NR	3,009
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,009
1.00	20025	Training Travel	101000	5601220100	NR	NR	900
1.00		Total 542300 - Oper Expense - Travel for Training					$900

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12581	Dues and Memberships	101000	3210136000	NR	NR	225
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$225
1.00	11984	P.E. Licenses - H&H	101000	3210136000	NR	NR	3,991
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,991
		Total MODELING SUPPORT & PROCESS IMPROVEMENT					$360,801

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE / ENHANCEMENT

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
3.85		Total	510100	- Salaries and Wages - Regular						$337,053
3.85		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$25,785
3.85		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$45,736
3.85		Total	521110	- Fringe Benefits - Medical Insurance						$63,561
3.85		Total	521120	- Fringe Benefits - Dental Insurance						$4,697
3.85		Total	521130	- Fringe Benefits - Vision Insurance						$528
3.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$60
3.85		Total	521150	- Fringe Benefits - Long-Term Disability						$770
3.85		Total	521160	- Fringe Benefits - Life Insurance						$990
		Total	MODEL MAINTENANCE / ENHANCEMENT							$479,180

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION / APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70		Total 510100 - Salaries and Wages - Regular					$252,132
2.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$19,288
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$35,984
2.70		Total 521110 - Fringe Benefits - Medical Insurance					$45,194
2.70		Total 521120 - Fringe Benefits - Dental Insurance					$3,294
2.70		Total 521130 - Fringe Benefits - Vision Insurance					$371
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$42
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					$540
2.70		Total 521160 - Fringe Benefits - Life Insurance					$695
		Total MODEL IMPLEMENTATION / APPLICATION					$357,540

MODELING & SCIENTIFIC SUPPORT

SA14 FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular					$423,800
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,424
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$60,048
4.00		Total 521110 - Fringe Benefits - Medical Insurance					$66,505
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$554
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$72
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$800
4.00		Total 521160 - Fringe Benefits - Life Insurance					$1,034
1.00	25700	Flood Protection Level of Service Assess	202000	3210136000	100962	NR	700,000
1.00	33531	Flood Protection Level of Service Assess	101000	3210136000	100962	NR	65,000
1.00	19265	BCB Regional Watershed Model Update	203000	3210136100	NR	NR	100,000
1.00	33529	Corkscrew Swamp Modeling	203000	3210136100	NR	NR	245,760
1.00	21019	Sea Lev Rise & Climate Change Studies	101000	3210136200	100888	NR	35,000
5.00		Total 530100 - Cont Serv - External Provider					$1,145,760
		Total FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY					$1,735,877

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$45,323
1.00	15876	WQM Uniform Stipend	101000	4513169200	NR	NR	8,464
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					$8,464
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,467
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,150
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
1.00	16066	WQM Contractual Services	202000	4513169600	NR	NR	10,500
1.00	12742	WQM Site Install, Repair & Maintenance	101000	4513169600	NR	NR	17,300
2.00		Total 530100 - Cont Serv - External Provider					$27,800
1.00	33525	Continuous Monitoring Network M&R	101000	4513169000	NR	NR	10,000
1.00	91	WQM Site / Equipment Install M&R	101000	4513169200	NR	NR	22,469
1.00	12309	DI/RO Water Sys Maintenance-Okee WQ Lab	101000	4513169300	NR	NR	5,100
1.00	12310	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	4,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					$41,569
1.00	24667	Mail/Courier	202000	4513169300	NR	NR	4,650
1.00	12311	Mail/Courier	101000	4513169300	NR	NR	14,850

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 531200 - Cont Serv - Mail/Courier					$19,500
1.00	16159	Aircraft Fuel	101000	2110108500	NR	NR	50,001
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$50,001
1.00	18244	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$320
1.00	95	WQM Uniforms	101000	4513169200	NR	NR	6,500
1.00	12313	WQM Uniforms	101000	4513169300	NR	NR	1,100
2.00		Total 541301 - Oper Expense - District Uniforms					$7,600
1.00	12316	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	9,450
1.00	12315	WQM Small Tools & Equipment	101000	4513169300	NR	NR	4,500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$13,950
1.00	18223	Parts & Supplies	101000	2110108500	NR	NR	8,321
1.00	15643	WQ Monitoring Field Supplies	101000	4513169100	NR	NR	1,125
1.00	33526	Continuous Monitoring	101000	4513169200	NR	NR	9,000
1.00	34406	Hicpo Enhnce-WQM Supplies	101000	4513169200	NR	NR	1,000
1.00	15265	WQM Field Parts & Supplies	101000	4513169200	NR	NR	6,104
1.00	24668	WQM Field Parts and Supplies	202000	4513169200	NR	NR	2,722
1.00	34408	10 Mi Creek-Routine WQM Supplies	202000	4513169300	NR	NR	1,000
7.00		Total 541500 - Oper Expense - Parts and Supplies					$29,272
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	4,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$4,000
1.00	34282	Allapattah Rest-WQMS Field Supplies	202000	4513169200	NR	NR	1,500
1.00	11974	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	15,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	28,200
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$44,700
1.00	12014	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	781

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$781
1.00	15301	Replacement Field Equipment	101000	4513169200	NR		NR	34,500
1.00	33524	Continuous Monir'g Network Repl Equip	101000	4513169600	NR		NR	35,000
2.00		Total 541590 - Oper Expense - Attractive Items						$69,500
1.00	13441	Training & Conferences	101000	4409160000	NR		NR	2,903
1.00		Total 542000 - Oper Expense - Conference Registrations						$2,903
1.00	15659	District Travel - Non Training WQM	101000	4409160000	NR		NR	10,114
1.00		Total 542100 - Oper Expense - District Travel						$10,114
1.00	18227	Bell Helicopter Recurrent Training	101000	2110108500	NR		NR	4,860
1.00	12314	Certified Quality Auditor	101000	4513169100	NR		NR	285
2.00		Total 542400 - Oper Expense - Professional Licenses						$5,145
		Total WATER QUALITY MONITORING OPERATIONS						$408,773

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.85		Total 510100 - Salaries and Wages - Regular						$1,053,828
16.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$80,619
16.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$147,998
16.85		Total 521110 - Fringe Benefits - Medical Insurance						$278,002
16.85		Total 521120 - Fringe Benefits - Dental Insurance						$20,557
16.85		Total 521130 - Fringe Benefits - Vision Insurance						$2,308
16.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$251
16.85		Total 521150 - Fringe Benefits - Long-Term Disability						$3,370
16.85		Total 521160 - Fringe Benefits - Life Insurance						$4,144
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	4513169400	NR		NR	1,790
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR		NR	23,860
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	4513169400	NR		NR	1,210
3.00		Total 545010 - Oper Expense - Interagency State of FL						$26,860
1.00	12013	ENP SW Monitor & Marine Network Support	101000	4513169400	NR		NR	202,750
1.00		Total 545020 - Oper Expense - Interagency Federal Matching						$202,750
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR		NR	29,001
1.00		Total 545040 - Oper Expense - Interagency Public Univ						$29,001
		Total WATER QUALITY MONITORING - COMPLIANCE						$1,849,688

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.40		Total 510100 - Salaries and Wages - Regular					$475,302
7.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$36,360
7.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$70,359
7.40		Total 521110 - Fringe Benefits - Medical Insurance					$122,206
7.40		Total 521120 - Fringe Benefits - Dental Insurance					$9,028
7.40		Total 521130 - Fringe Benefits - Vision Insurance					$1,014
7.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$113
7.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,480
7.40		Total 521160 - Fringe Benefits - Life Insurance					$1,833
1.00	15117	Cont Serv - Caloosahatchee Estuary M/R	101000	5511184600	NR	NR	3,960
1.00		Total 530100 - Cont Serv - External Provider					$3,960
1.00	23019	WQMS Contingent Worker Support	202000	4513169600	NR	NR	3,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$3,000
1.00	34432	C23/C24 Sec B-NEEPP Sec C - ASD Lab Supp	202000	4511167100	NR	NR	1,040
1.00	34416	C23/C24 Sec B-NEEPP Sec C - WQMS Lab Sup	202000	4513169300	NR	NR	1,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$2,040
		Total WTR QUALITY MONITORING - MISSION DRIVEN					$726,695

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
9.30		Total 510100 - Salaries and Wages - Regular						$681,280
9.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$52,117
9.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$96,606
9.30		Total 521110 - Fringe Benefits - Medical Insurance						$152,382
9.30		Total 521120 - Fringe Benefits - Dental Insurance						$11,346
9.30		Total 521130 - Fringe Benefits - Vision Insurance						$1,274
9.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$134
9.30		Total 521150 - Fringe Benefits - Long-Term Disability						$1,860
9.30		Total 521160 - Fringe Benefits - Life Insurance						$2,255
1.00	12447	Autoclave Maintenance	101000	4511167100	NR		NR	4,320
1.00	12320	DI/RO Water System Maintenance	101000	4511167100	NR		NR	7,830
1.00	27244	Laboratory Maintenance & Repairs	101000	4511167100	NR		NR	37,500
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR		NR	23,400
1.00	12324	Spectrometers Maintenance	101000	4511167100	NR		NR	19,800
1.00	15071	Universal Lab Equipment Maint Contract	101000	4511167100	NR		NR	23,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs						$116,350
1.00	12739	Hazardous Waste Disposal	101000	4511167100	NR		NR	700
1.00		Total 531103 - Cont Serv - Waste Disposal Services						$700
1.00	12326	Lab Coats	101000	4511167100	NR		NR	1,730
1.00		Total 541301 - Oper Expense - District Uniforms						$1,730
1.00	14210	Gasses for Lab Instrumentation	101000	4511167100	NR		NR	10,000
1.00	12330	Lab P/S Operations	101000	4511167100	NR		NR	5,040

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	27245	Laboratory Parts & Supplies	101000	4511167100	NR	NR	15,000
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$30,040
1.00	15709	Office Supplies	101000	4511167100	NR	NR	1,579
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,579
1.00	17085	Training and Conferences	101000	4409160000	NR	NR	6,300
1.00		Total 542000 - Oper Expense - Conference Registrations					$6,300
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	10,890
1.00		Total 543300 - Oper Expense - Other Fees					$10,890
1.00	94	Lab Permits & Certifications	101000	4511167100	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$5,000
1.00	15304	Replacement Lab Equipment	401000	4511167100	NR	NR	90,500
1.00		Total 589300 - Capital Outlay - Equipment					$90,500
		Total ANALYTICAL SERVICES INTERNAL					$1,262,343

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
7.70		Total	510100	-	Salaries and Wages - Regular						$459,871
7.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$35,181
7.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$62,406
7.70		Total	521110	-	Fringe Benefits - Medical Insurance						$126,169
7.70		Total	521120	-	Fringe Benefits - Dental Insurance						$9,394
7.70		Total	521130	-	Fringe Benefits - Vision Insurance						$1,056
7.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$116
7.70		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,540
7.70		Total	521160	-	Fringe Benefits - Life Insurance						$1,902
1.00	35476	10 Mi Creek-Lab and Validation Sup				202000	4511167100	NR		NR	3,575
1.00		Total	530100	-	Cont Serv - External Provider						$3,575
1.00	35386	10 Mi Creek-Courier Fees				101000	4513169300	NR		NR	4,000
1.00		Total	531200	-	Cont Serv - Mail/Courier						$4,000
1.00	35190	10 Mi Creek-Lab Supplies ASD				202000	4511167100	NR		NR	7,904
1.00	35440	Allapattah Rest-ASD (Lab) Supplies				202000	4511167100	NR		NR	3,120
1.00	35189	Hicpo Enhnce-Lab Supplies ASD				101000	4511167100	NR		NR	7,800
1.00	13682	Lab P/S Regional Compliance				101000	4511167100	NR		NR	73,232
4.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory						$92,056
1.00	12577	EVPA Lab Anlysis-Organics-Sediment				101000	4511167100	NR		NR	8,915
1.00	12449	Regional Comp Lab Anlysis Hg - Water				101000	4511167100	NR		NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment				101000	4511167100	NR		NR	43,000

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR	NR	100,000
4.00		Total 545010 - Oper Expense - Interagency State of FL					$156,915
		Total ANALYTICAL SERVICES EXTERNAL					$954,181

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.50		Total 510100 - Salaries and Wages - Regular						$180,326
2.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$13,795
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$27,242
2.50		Total 521110 - Fringe Benefits - Medical Insurance						$40,964
2.50		Total 521120 - Fringe Benefits - Dental Insurance						$3,050
2.50		Total 521130 - Fringe Benefits - Vision Insurance						$342
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$39
2.50		Total 521150 - Fringe Benefits - Long-Term Disability						$500
2.50		Total 521160 - Fringe Benefits - Life Insurance						$642
1.00	14217	Lab P/S Regional Monitoring	101000	4511167100	NR		NR	25,463
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						$25,463
		Total ANALYTICAL SERVICES - MISSION DRIVEN						$292,363

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.55		Total 510100 - Salaries and Wages - Regular					$826,165
9.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$63,204
9.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$121,871
9.55		Total 521110 - Fringe Benefits - Medical Insurance					$156,478
9.55		Total 521120 - Fringe Benefits - Dental Insurance					$11,651
9.55		Total 521130 - Fringe Benefits - Vision Insurance					$1,310
9.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$146
9.55		Total 521150 - Fringe Benefits - Long-Term Disability					$1,910
9.55		Total 521160 - Fringe Benefits - Life Insurance					$2,448
1.00	35028	Hicpo Enhnce-Compliance Assessment Suppo	101000	4512168100	NR	NR	19,460
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$19,460
1.00	11954	Books & Reference Materials	101000	4512168100	NR	NR	135
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$135
1.00	15714	Office Supplies	101000	4512168100	NR	NR	959
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$959
1.00	15657	Travel - Field/Business	101000	4409160000	NR	NR	196
1.00		Total 542100 - Oper Expense - District Travel					$196
1.00	12307	American Statistical Assn	101000	4512168100	NR	NR	148
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$148

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14223	FL PE Renewals	101000	4512168100	NR	NR	540
1.00		Total 542400 - Oper Expense - Professional Licenses					$540
		Total ASSESSMENT & REPORTING					$1,206,621

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
2.85		Total	510100	- Salaries and Wages - Regular						$272,853
2.85		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$20,871
2.85		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$38,030
2.85		Total	521110	- Fringe Benefits - Medical Insurance						$47,177
2.85		Total	521120	- Fringe Benefits - Dental Insurance						$3,477
2.85		Total	521130	- Fringe Benefits - Vision Insurance						$393
2.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$45
2.85		Total	521150	- Fringe Benefits - Long-Term Disability						$570
2.85		Total	521160	- Fringe Benefits - Life Insurance						$735
		Total	ENVIRONMENTAL LITIGATION							$384,151

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular					$188,887
2.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$14,450
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$26,237
2.10		Total	521110	-	Fringe Benefits - Medical Insurance					$34,889
2.10		Total	521120	-	Fringe Benefits - Dental Insurance					$2,562
2.10		Total	521130	-	Fringe Benefits - Vision Insurance					$290
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$36
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance					$542
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					$106
1.00	15078	SFER Peer Review				101000	4512168100	101272	NR	26,800
1.00		Total	530900	-	Cont Serv - Professional					$26,800
		Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION							$295,219

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name		Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total	510100 - Salaries and Wages - Regular						$118,685
1.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share						$9,079
1.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib						$16,106
1.00		Total	521110 - Fringe Benefits - Medical Insurance						$16,385
1.00		Total	521120 - Fringe Benefits - Dental Insurance						$1,220
1.00		Total	521130 - Fringe Benefits - Vision Insurance						$137
1.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment						$15
1.00		Total	521150 - Fringe Benefits - Long-Term Disability						$200
1.00		Total	521160 - Fringe Benefits - Life Insurance						$254
		Total	SCIENTIFIC DATA MANAGEMENT						$162,081

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					$408,974
6.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$31,281
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$55,498
6.00		Total 521110 - Fringe Benefits - Medical Insurance					$98,321
6.00		Total 521120 - Fringe Benefits - Dental Insurance					$7,320
6.00		Total 521130 - Fringe Benefits - Vision Insurance					$825
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$94
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,200
6.00		Total 521160 - Fringe Benefits - Life Insurance					$1,476
1.00	35079	BBCW Deering-Vegetation Monitoring	101000	4411161000	NR	3007	13,000
1.00	35088	Faka U PS-Aquatic Fauna Monitoring	101002	4411161000	NR	3008	13,253
1.00	34888	Faka U PS-Estuarine - Oyster Reef	101002	4411161000	NR	3008	43,570
1.00	35208	Faka U PS-Vegetation Monitoring	101002	4411161000	NR	3008	8,077
1.00	34889	Merritt PS-Estuarine - Oyster Reef	101002	4411161000	NR	3008	43,570
1.00	35032	Miller PS-Vegetation Monitoring	101002	4411161000	NR	3008	19,917
1.00	35003	C111 Spreader-Wildlife Surveys	101000	4413163000	NR	3006	42,500
1.00	35021	EAA A2 STA-ASD (Private Lab) Contracts	101000	4511167100	NR	NR	18,334
1.00	34308	Faka U PS-Lab Analysis Contract	101002	4511167100	NR	3008	1,650
1.00	34309	Merritt PS-Lab Analysis Contract	101002	4511167100	NR	3008	1,650
1.00	35054	Faka U PS-WQ Sample Collection	101002	4513169200	NR	3008	22,050
1.00	35055	Merritt PS-WQ Sample Collection	101002	4513169200	NR	3008	22,050
1.00	35056	Miller PS-WQ Sample Collection	101002	4513169200	NR	3008	22,050
1.00	34842	EAA A2 STA-WQM Sample Collection Interio	101000	4513169400	NR	NR	124,000
1.00	34915	EAA A2 STA-WQM Sam Collection Dwn Stream	101000	4513169600	NR	NR	55,000

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34916	PS SW Protect-WQ Sampling Sample Collect	101002	4513169600	NR	NR	55,000
16.00		Total 530100 - Cont Serv - External Provider					$505,671
1.00	34951	EAA A2 STA-Lab Support	101000	4511167100	NR	NR	25,250
1.00	34894	C111 Spreader-Compliance Assessment Supp	101000	4512168100	NR	3006	46,704
1.00	34895	EAA A2 STA-Compliance Assessment Support	101000	4512168100	NR	NR	46,704
1.00	34943	EAA A2 STA-WQM Sample Collection Support	101000	4513169400	NR	NR	92,000
1.00	34970	BBCW L31E #4-WQM Sample Collection Suppo	101000	4513169600	NR	NR	31,250
1.00	35050	Kiss ASR Well-WQM & Lab Technical Supp	202000	4513169600	NR	NR	22,000
6.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$263,908
1.00	34212	Manatee Mit-WQ Equip Maint	101002	4513169200	NR	3008	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,000
1.00	34277	BBCW Deering-Parts & Supplies	101000	4411161000	NR	3007	1,500
1.00	34403	C111 Spreader-Field Supplies	101000	4413163000	NR	3006	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$2,500
1.00	35166	C111 Spreader-Taylor Slough Monitor	101000	4413163000	NR	3006	11,800
1.00	35074	C111 Spreader-Taylor Slough Supplies	101000	4413163000	NR	3006	12,500
1.00	34250	BBCW L31E #4-Lab Analysis Supplies	101000	4511167100	NR	NR	2,080
1.00	34305	C111 Spreader-Lab P/S West Feat.	101000	4511167100	NR	3006	1,560
1.00	35298	EAA A2 STA-ASD (Lab) Supplies	101000	4511167100	NR	NR	7,280
1.00	34092	Faka U PS-Lab Analysis Supplies	101002	4511167100	NR	3008	2,600
1.00	34431	Manatee Mit-Lab Supplies	101002	4511167100	NR	3008	1,040
1.00	34093	Merritt PS-Lab Analysis Supplies	101002	4511167100	NR	3008	2,600
1.00	34361	Miller PS-Lab Analysis Supplies	101002	4511167100	NR	3008	1,300
1.00	34354	BBCW L31E #4-Field Parts & Supplies	101000	4513169200	NR	NR	1,200
1.00	34100	C111 Spreader-WQMD Other	101000	4513169200	NR	3006	2,700
1.00	35393	EAA A2 STA-WQM Field Supplies	101000	4513169200	NR	NR	4,167
1.00	34542	Faka U PS-Field Parts & Supplies	101002	4513169200	NR	3008	600
1.00	34161	Manatee Mit-Field Supplies	101002	4513169200	NR	3008	2,400

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34543	Merritt PS-Field Parts & Supplies	101002	4513169200	NR	3008	600
1.00	34544	Miller PS-Field Parts & Supplies	101002	4513169200	NR	3008	600
16.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$55,027
1.00	34426	C111 Spreader-Business Travel	101000	4413163000	NR	3006	1,000
1.00		Total 542100 - Oper Expense - District Travel					$1,000
1.00	35232	EAA A2 STA-ASD (FDEP Lab) Contract	101000	4511167100	NR	NR	9,166
1.00	34310	Faka U PS-Lab Analysis Contract	101002	4511167100	NR	3008	1,650
1.00	34311	Merritt PS-Lab Analysis Contract	101002	4511167100	NR	3008	1,650
1.00	34312	Miller PS-Lab Analysis Contract	101002	4511167100	NR	3008	1,650
1.00	34297	C111 Spreader-WF Fish Hg Comp Monit	101000	4513169400	NR	3006	1,500
1.00	35267	EAA A2 STA-Fish Collection Support	101000	4513169400	NR	NR	6,000
1.00	35430	Faka U PS-Fish Collection	101002	4513169400	NR	3008	3,000
1.00	35431	Merritt PS-Fish Collection	101002	4513169400	NR	3008	3,000
1.00	35432	Miller PS-Fish Collection	101002	4513169400	NR	3008	3,000
9.00		Total 545010 - Oper Expense - Interagency State of FL					$30,616
1.00	35090	BBCW L31E #2-BBCW - L-31E Culverts (Cont	101000	4411161000	NR	3007	13,672
1.00	35091	BBCW L31E #3-BBCW L31E #3 - Periphyton &	101000	4411161000	NR	3007	13,700
1.00	34928	C111 Spreader-Monitoring S Everg	101000	4413163000	NR	3006	67,500
1.00	34838	C111 Spreader-Taylor Slough Monitor	101000	4413163000	NR	3006	110,700
1.00	34995	C111 Spreader-Veg Tracking	101000	4413163000	NR	3006	38,040
5.00		Total 545040 - Oper Expense - Interagency Public Univ					$243,612
1.00	35009	EAA A2 STA-WQM Field Equipment	401000	4513169200	NR	NR	16,000
1.00	35203	Manatee Mit-WQ Field Equip	401000	4513169200	NR	3008	8,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$24,000
1.00	34918	EAA A2 STA-4WD Pickup Truck w/top	401000	5005170400	NR	NR	55,500
1.00		Total 589500 - Capital Outlay - Vehicles					$55,500
		Total USACE MONITORING					$1,788,823

MODELING & SCIENTIFIC SUPPORT

SU41 USACE CSSS MONITORING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.85		Total	510100	-	Salaries and Wages - Regular						$43,395
.85		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$3,319
.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$5,890
.85		Total	521110	-	Fringe Benefits - Medical Insurance						$13,928
.85		Total	521120	-	Fringe Benefits - Dental Insurance						$1,037
.85		Total	521130	-	Fringe Benefits - Vision Insurance						$117
.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$12
.85		Total	521150	-	Fringe Benefits - Long-Term Disability						$170
.85		Total	521160	-	Fringe Benefits - Life Insurance						$199
		Total	USACE CSSS MONITORING								$68,067

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.30		Total 510100 - Salaries and Wages - Regular						$196,858
2.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$15,059
2.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$31,025
2.30		Total 521110 - Fringe Benefits - Medical Insurance						$41,021
2.30		Total 521120 - Fringe Benefits - Dental Insurance						$2,806
2.30		Total 521130 - Fringe Benefits - Vision Insurance						$314
2.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$35
2.30		Total 521150 - Fringe Benefits - Long-Term Disability						$460
2.30		Total 521160 - Fringe Benefits - Life Insurance						$588
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$500
.12	13023	Claims Handling Fee	601000	2114308300	NR		NR	9,720
.12	15363	Flexible Spending Account Fees	101000	2114308300	NR		NR	3,231
.12	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR		NR	3,360
.36		Total 530100 - Cont Serv - External Provider						$16,311
1.00	13673	Books & Reference Materials	101000	4510166000	NR		NR	135
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$135
1.00	12580	Parts & Supplies	101000	3210136000	NR		NR	900
1.00		Total 541500 - Oper Expense - Parts and Supplies						$900
1.00	15748	Office Supplies	101000	3210136000	NR		NR	675
1.00	15760	Office Supplies	101000	4510166000	NR		NR	180

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$855
.12	13344	Helicopter Insurance	601000	2114308300	NR	NR	10,800
.12		Total 541830 - Oper Expense - Insurance Premiums Other Property					$10,800
1.00	13407	Training & Conferences	101000	4409160000	NR	NR	2,359
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,359
1.00	15666	Travel - Business	101000	3301139100	NR	NR	2,115
1.00	15656	Travel (Non-Training/Conf)	101000	4409160000	NR	NR	327
2.00		Total 542100 - Oper Expense - District Travel					$2,442
1.00	11983	Dues & Memberships	101000	4512168100	NR	NR	220
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169100	NR	NR	211
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$431
1.00	11982	Licenses & Certifications	101000	4510166000	NR	NR	112
1.00		Total 542400 - Oper Expense - Professional Licenses					$112
1.00	15365	Journals & Publications	101000	3210136000	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$1,350
		Total PROGRAM SUPPORT					$324,361

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.00		Total 510100 - Salaries and Wages - Regular						$1,445,892
16.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$110,609
16.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$219,109
16.00		Total 521110 - Fringe Benefits - Medical Insurance						$262,160
16.00		Total 521120 - Fringe Benefits - Dental Insurance						$19,520
16.00		Total 521130 - Fringe Benefits - Vision Insurance						$2,192
16.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$240
16.00		Total 521150 - Fringe Benefits - Long-Term Disability						$3,200
16.00		Total 521160 - Fringe Benefits - Life Insurance						$4,112
6.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$111,304
1.00	18097	IT Security Outsourcing	101000	2211113000	NR		NR	13,920
1.00	30677	Network Cabling	101000	2216118000	NR		NR	10,000
2.00		Total 530100 - Cont Serv - External Provider						$23,920
1.00	30670	Desktop Software (2)	101000	2212114000	NR		NR	15,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses						$15,000
1.00	18081	Copier/Printer Lease	101000	2215117000	NR		NR	40,620
1.00		Total 530117 - Cont Serv - Copier Services						$40,620
1.00	18093	IT Consulting	101000	2210112000	NR		NR	27,000
1.00	18088	SAP Services	101000	2218119000	NR		NR	55,265
2.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$82,265

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18111	IT Hardware Maintenance	101000	2215117000	NR	NR	53,775
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$53,775
1.00	18197	IT Software Maintenance	101003	2215117000	NR	NR	800,223
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$800,223
1.00	30679	Network Parts & Supplies	101000	2216118000	NR	NR	5,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$5,000
1.00	18204	Desktop Refresh	101000	2212114000	NR	NR	6,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$6,000
1.00	18213	Cellular Voice & Data	101000	2215117000	NR	NR	7,491
1.00		Total 543501 - Oper Expense - Cell Phones					$7,491
1.00	18218	Telecommunications Services	101000	2215117000	NR	NR	80,095
1.00		Total 543700 - Oper Expense - Utilities					$80,095
		Total MODELING & SCIENTIFIC SUPPORT - IT SUPPORT					$3,292,727

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.80		Total	510100	-	Salaries and Wages - Regular						$644,743
3.80		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$49,322
3.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$214,295
3.80		Total	521110	-	Fringe Benefits - Medical Insurance						$78,941
3.80		Total	521120	-	Fringe Benefits - Dental Insurance						$4,636
3.80		Total	521130	-	Fringe Benefits - Vision Insurance						$521
3.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$58
3.80		Total	521150	-	Fringe Benefits - Long-Term Disability						$760
3.80		Total	521160	-	Fringe Benefits - Life Insurance						$977
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$13,503
1.00	15718	Office Supplies				101000	1010100000	NR		NR	100
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$100
1.00	13335	District Travel				101000	1010100000	NR		NR	17,724
1.00	16273	Business Travel - Agency Mgmt				101000	3301139100	NR		NR	5,261
2.00		Total	542100	-	Oper Expense - District Travel						$22,985
		Total	AGENCY MANAGEMENT & COORDINATION								$1,030,841

MISSION SUPPORT

MA20 MANAGE DISTRICT INVESTMENTS & DEBT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$92,539
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$7,079
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,558
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
1.00	14219	Sympro Maintenance	101000	2112110000	NR	NR	15,000
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$15,000
1.00	15630	Financial Advisor	101000	2112110000	NR	NR	39,000
1.00		Total 530900 - Cont Serv - Professional					$39,000
1.00	12586	DAC Registration	101000	2112110000	NR	NR	3,500
1.00		Total 543300 - Oper Expense - Other Fees					$3,500
		Total MANAGE DISTRICT INVESTMENTS & DEBT					$187,890

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.25		Total 510100 - Salaries and Wages - Regular					$1,853,161
19.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$141,766
19.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$292,058
19.25		Total 521110 - Fringe Benefits - Medical Insurance					$327,326
19.25		Total 521120 - Fringe Benefits - Dental Insurance					$23,485
19.25		Total 521130 - Fringe Benefits - Vision Insurance					$2,637
19.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$290
19.25		Total 521150 - Fringe Benefits - Long-Term Disability					$3,850
19.25		Total 521160 - Fringe Benefits - Life Insurance					$4,912
1.00	83	Legal Notices - Advertisements	101000	1310105000	NR	NR	19,800
1.00		Total 530105 - Cont Serv - Advertising Services					$19,800
1.00	14011	Legal Fees	101000	1310105000	NR	NR	279,000
1.00		Total 530111 - Cont Serv - Legal Services					$279,000
1.00	14361	Science & Technical Support	101000	1310105000	NR	NR	85,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$85,000
1.00	12300	Courier Services	101000	1310105000	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	1310105000	NR	NR	36,000
1.00	12937	Investigative Services	101000	1310105000	NR	NR	450
1.00	12938	Litigation Copying - General	101000	1310105000	NR	NR	5,400
1.00	12299	Mediation Services	101000	1310105000	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	39,420
1.00	12936	PACER	101000	1310105000	NR	NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12288	Process Servers - General	101000	1310105000	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	1310105000	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	1,800
10.00		Total 530900 - Cont Serv - Professional					$100,924
1.00	12357	Legal Library Reference Materials	101000	1310105000	NR	NR	13,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$13,500
1.00	15705	Office Supplies	101000	1310105000	NR	NR	3,608
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,608
1.00	13445	Training & Conferences	101000	1310105000	NR	NR	24,964
1.00		Total 542000 - Oper Expense - Conference Registrations					$24,964
1.00	15674	Business Travel	101000	1310105000	NR	NR	20,069
1.00		Total 542100 - Oper Expense - District Travel					$20,069
1.00	88	FL Bar Dues & Memberships	101000	1310105000	NR	NR	10,588
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$10,588
1.00	15261	Other Fees	101000	1310105000	NR	NR	1,800
1.00		Total 543300 - Oper Expense - Other Fees					$1,800
		Total LEGAL SERVICES					$3,208,738

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
5.00		Total	510100	-	Salaries and Wages - Regular						$467,522
5.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$35,766
5.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$97,515
5.00		Total	521110	-	Fringe Benefits - Medical Insurance						$86,690
5.00		Total	521120	-	Fringe Benefits - Dental Insurance						$6,100
5.00		Total	521130	-	Fringe Benefits - Vision Insurance						$685
5.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$75
5.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$1,000
5.00		Total	521160	-	Fringe Benefits - Life Insurance						$1,285
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$9,990
1.00	14024	Supplemental Investigator Services				101000	1210104000	NR		NR	9,000
1.00		Total	530100	-	Cont Serv - External Provider						$9,000
1.00	5	Independent Audit Svcs-GPFS				101000	1210104000	NR		NR	160,000
1.00		Total	530900	-	Cont Serv - Professional						$160,000
1.00	12557	Books & Reference Materials				101000	1210104000	NR		NR	270
1.00	11109	Subscriptions & Newspapers				101000	1210104000	NR		NR	270
2.00		Total	541100	-	Oper Expense - Books/Subscriptions						$540
1.00	99	Office Equipment				101000	1210104000	NR		NR	450
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE						$450

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15761	Office Supplies	101000	1210104000	NR	NR	765
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$765
1.00	13444	Training & Conferences	101000	1210104000	NR	NR	6,300
1.00		Total 542000 - Oper Expense - Conference Registrations					$6,300
1.00	15673	Conf. Registrations	101000	1210104000	NR	NR	2,284
1.00	15672	District Travel	101000	1210104000	NR	NR	1,800
2.00		Total 542100 - Oper Expense - District Travel					$4,084
1.00	81	Dues & Memberships	101000	1210104000	NR	NR	2,700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$2,700
1.00	82	Professional Licenses	101000	1210104000	NR	NR	900
1.00		Total 542400 - Oper Expense - Professional Licenses					$900
		Total PERFORM AUDITS & INVESTIGATIONS					$891,367

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
12.95		Total	510100	-	Salaries and Wages - Regular						$1,054,182
12.95		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$80,646
12.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$150,626
12.95		Total	521110	-	Fringe Benefits - Medical Insurance						$221,716
12.95		Total	521120	-	Fringe Benefits - Dental Insurance						$15,799
12.95		Total	521130	-	Fringe Benefits - Vision Insurance						$1,774
12.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$195
12.95		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,590
12.95		Total	521160	-	Fringe Benefits - Life Insurance						$3,328
1.00	12020	Advertising Expenses/Services				101000	1012502000	NR		NR	65,000
1.00		Total	530105	-	Cont Serv - Advertising Services						$65,000
1.00	15710	Parts, Supplies & Expense - Office				101000	2010106100	NR		NR	676
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$676
1.00	21004	Training				101000	2010106100	NR		NR	2,762
1.00		Total	542000	-	Oper Expense - Conference Registrations						$2,762
1.00	15676	Business Travel				101000	2010106100	NR		NR	652
1.00		Total	542100	-	Oper Expense - District Travel						$652
		Total	BUDGET DEVELOPMENT & REPORTING								$1,599,946

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.49		Total 510100 - Salaries and Wages - Regular					$446,933
6.49		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$34,190
6.49		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$60,649
6.49		Total 521110 - Fringe Benefits - Medical Insurance					$106,339
6.49		Total 521120 - Fringe Benefits - Dental Insurance					$7,918
6.49		Total 521130 - Fringe Benefits - Vision Insurance					$889
6.49		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$91
6.49		Total 521150 - Fringe Benefits - Long-Term Disability					$1,298
6.49		Total 521160 - Fringe Benefits - Life Insurance					$1,548
1.00	23002	Small Business Enterprise Program	101000	2410120100	NR	NR	4,500
1.00		Total 530100 - Cont Serv - External Provider					$4,500
1.00	12445	Solicitation Advertising	101000	2410120100	NR	NR	40,500
1.00		Total 530105 - Cont Serv - Advertising Services					$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	2410120100	NR	NR	500
1.00		Total 530900 - Cont Serv - Professional					$500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	405
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$405
1.00	15716	Office Supplies	101000	2010106100	NR	NR	2,655
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,655

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13450	Training & Conferences	101000	2010106100	NR	NR	6,480
1.00		Total 542000 - Oper Expense - Conference Registrations					$6,480
1.00	15665	District Business Travel	101000	2010106100	NR	NR	1,260
1.00		Total 542100 - Oper Expense - District Travel					$1,260
1.00	12025	Memberships	101000	2410120100	NR	NR	3,600
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$3,600
		Total PURCHASING SERVICES					$719,755

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.66		Total 510100 - Salaries and Wages - Regular						$1,184,091
16.66		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$90,584
16.66		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$160,682
16.66		Total 521110 - Fringe Benefits - Medical Insurance						$277,262
16.66		Total 521120 - Fringe Benefits - Dental Insurance						$20,325
16.66		Total 521130 - Fringe Benefits - Vision Insurance						$2,282
16.66		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$245
16.66		Total 521150 - Fringe Benefits - Long-Term Disability						$3,332
16.66		Total 521160 - Fringe Benefits - Life Insurance						$4,150
		Total CONTRACT SERVICES						$1,742,953

MISSION SUPPORT

MB30 ANNUAL FINANCIAL REPORTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.30		Total 510100 - Salaries and Wages - Regular						$339,896
3.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$26,002
3.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$46,124
3.30		Total 521110 - Fringe Benefits - Medical Insurance						$61,218
3.30		Total 521120 - Fringe Benefits - Dental Insurance						$4,026
3.30		Total 521130 - Fringe Benefits - Vision Insurance						$452
3.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$49
3.30		Total 521150 - Fringe Benefits - Long-Term Disability						$660
3.30		Total 521160 - Fringe Benefits - Life Insurance						$849
1.00	32026	Contractual Services	101000	2010106100	NR		NR	129,835
1.00		Total 530100 - Cont Serv - External Provider						$129,835
1.00	22985	CAFROnline Annual Cloud Subscription	101000	2112110000	NR		NR	5,000
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$5,000
1.00	15160	GFOA Certificate Fee	101000	2112110000	NR		NR	1,200
1.00		Total 530900 - Cont Serv - Professional						$1,200
1.00	12576	GASB 45 Actuarial Services	101000	2112110000	NR		NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services						$11,000
1.00	59	Acct Pronouncement Books and Ref	101000	2112110000	NR		NR	1,426
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$1,426

MISSION SUPPORT

MB30 ANNUAL FINANCIAL REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18209	Office Supplies	101000	2010106100	NR	NR	103
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$103
1.00	13448	Training & Conferences	101000	2010106100	NR	NR	5,545
1.00		Total 542000 - Oper Expense - Conference Registrations					$5,545
1.00	16146	District Travel	101000	2010106100	NR	NR	2,844
1.00		Total 542100 - Oper Expense - District Travel					$2,844
1.00	11713	Professional Memberships	101000	2112110000	NR	NR	2,055
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$2,055
1.00	58	Professional Licenses	101000	2112110000	NR	NR	975
1.00		Total 542400 - Oper Expense - Professional Licenses					$975
		Total ANNUAL FINANCIAL REPORTING					$639,259

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular						$367,183
6.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$28,090
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$53,720
6.00		Total 521110 - Fringe Benefits - Medical Insurance						$98,310
6.00		Total 521120 - Fringe Benefits - Dental Insurance						$7,320
6.00		Total 521130 - Fringe Benefits - Vision Insurance						$822
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$82
6.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,200
6.00		Total 521160 - Fringe Benefits - Life Insurance						$1,402
1.00	18208	Office Supplies	101000	2010106100	NR		NR	967
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$967
1.00	19262	Bank Administration Fee	101000	2112110000	NR		NR	6,250
1.00	15161	Monthly Bankcard Fee	101000	2112110000	NR		NR	3,600
2.00		Total 543300 - Oper Expense - Other Fees						$9,850
		Total ACCOUNTS PAYABLE PROCESS						$568,946

MISSION SUPPORT

MB32 PROJECT/ASSET ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30		Total 510100 - Salaries and Wages - Regular					$176,077
2.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$13,469
2.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$23,895
2.30		Total 521110 - Fringe Benefits - Medical Insurance					$37,687
2.30		Total 521120 - Fringe Benefits - Dental Insurance					$2,806
2.30		Total 521130 - Fringe Benefits - Vision Insurance					$316
2.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$36
2.30		Total 521150 - Fringe Benefits - Long-Term Disability					$460
2.30		Total 521160 - Fringe Benefits - Life Insurance					$592
		Total PROJECT/ASSET ACCOUNTING					$255,338

MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
3.20		Total	510100	- Salaries and Wages - Regular						$220,815
3.20		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$16,892
3.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$29,965
3.20		Total	521110	- Fringe Benefits - Medical Insurance						$52,432
3.20		Total	521120	- Fringe Benefits - Dental Insurance						$3,904
3.20		Total	521130	- Fringe Benefits - Vision Insurance						$438
3.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$48
3.20		Total	521150	- Fringe Benefits - Long-Term Disability						$640
3.20		Total	521160	- Fringe Benefits - Life Insurance						$822
		Total	GRANT ACCOUNTING							$325,956

MISSION SUPPORT

MB34 G/L ACCOUNTING

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.50		Total	510100	-	Salaries and Wages - Regular						$152,662
2.50		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$11,679
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$20,716
2.50		Total	521110	-	Fringe Benefits - Medical Insurance						$43,345
2.50		Total	521120	-	Fringe Benefits - Dental Insurance						$3,050
2.50		Total	521130	-	Fringe Benefits - Vision Insurance						$343
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$38
2.50		Total	521150	-	Fringe Benefits - Long-Term Disability						$500
2.50		Total	521160	-	Fringe Benefits - Life Insurance						$643
		Total	G/L ACCOUNTING								$232,976

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.70		Total	510100	- Salaries and Wages - Regular						$105,872
1.70		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$8,098
1.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$14,368
1.70		Total	521110	- Fringe Benefits - Medical Insurance						$27,855
1.70		Total	521120	- Fringe Benefits - Dental Insurance						$2,074
1.70		Total	521130	- Fringe Benefits - Vision Insurance						$233
1.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$25
1.70		Total	521150	- Fringe Benefits - Long-Term Disability						$340
1.70		Total	521160	- Fringe Benefits - Life Insurance						$407
		Total	ASSET SURPLUS PROCESS							$159,272

MISSION SUPPORT

MB40 FIXED ASSET INVENTORY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.50		Total 510100 - Salaries and Wages - Regular						$38,959
.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,981
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$5,286
.50		Total 521110 - Fringe Benefits - Medical Insurance						$8,193
.50		Total 521120 - Fringe Benefits - Dental Insurance						$610
.50		Total 521130 - Fringe Benefits - Vision Insurance						$69
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability						$100
.50		Total 521160 - Fringe Benefits - Life Insurance						$129
1.00	74	Auction Vehicles Preparation	101000	2112110000	NR		NR	1,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$1,500
		Total FIXED ASSET INVENTORY						$57,835

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular						$549,661
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$42,049
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$74,589
8.00		Total 521110 - Fringe Benefits - Medical Insurance						$135,846
8.00		Total 521120 - Fringe Benefits - Dental Insurance						$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance						$1,096
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$118
8.00		Total 521150 - Fringe Benefits - Long-Term Disability						$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance						$1,991
1.00	34053	O&M Field Ops & Gen Svc Increased Costs	202000	1010200000	NR		NR	2,000,000
1.00	33604	WR Lab & Facilities Maintenance Increase	202000	1010200000	NR		NR	750,000
1.00	12944	Move Employee Personal Effects - HQ	101000	2111109200	NR		NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	2111109200	NR		NR	53,200
4.00		Total 530100 - Cont Serv - External Provider						$2,823,200
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	2111109200	NR		NR	7,500
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	2111109200	NR		NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	2111109200	NR		NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	2111109200	NR		NR	80,000
1.00	23014	B-270 Chiller Replacement	101003	2111109200	NR		NR	91,800
1.00	103	B-374 Pest control	101000	2111109200	NR		NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	2111109200	NR		NR	750
1.00	12306	B-374 Electrical Contractor	101000	2111109200	NR		NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	2111109200	NR		NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR		NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	2111109200	NR		NR	3,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11958	B-374 Floor Mat Service	101000	2111109200	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	2111109200	NR	NR	21,000
1.00	12	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	2111109200	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	15814	B-374 Painting	101003	2111109200	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	2111109200	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	2111109200	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	2111109200	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	2111109200	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	2111109200	NR	NR	16,000
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	2111109200	NR	NR	5,000
1.00	15807	Department of Corrections Work Crew	101003	2111109200	NR	NR	28,000
1.00	15315	EOC Switchgear Maintenance	101003	2111109200	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	2111109200	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	2111109200	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	2111109200	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	2111109200	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	2111109200	NR	NR	28,500
1.00	11707	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	11700	FOC Landscape	101000	2111109200	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	2111109200	NR	NR	2,000
1.00	15813	FOC Painting	101003	2111109200	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	2111109200	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	2111109200	NR	NR	2,000
1.00	11	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	12272	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11697	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	2111109200	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	2111109200	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	2111109200	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	2111109200	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	2111109200	NR	NR	47,720
1.00	11703	HQ HVAC Repairs	101003	2111109200	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	2111109200	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	2111109200	NR	NR	74,373
1.00	12546	HQ Maintenance	101003	2111109200	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	2111109200	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	15812	HQ Painting	101003	2111109200	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	2111109200	NR	NR	25,000
1.00	102	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	2111109200	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	2111109200	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	6,702
1.00	15	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	12552	Okee WQM - Water Treatment	101003	2111109200	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	12548	SC NFPA Code Compliance	101003	2111109200	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	2111109200	NR	NR	3,000
1.00	15162	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	15815	Service Center Maintenance	202000	2111109200	NR	NR	7,000
1.00	12549	Service Center Maintenance	101000	2111109200	NR	NR	5,000
1.00	17091	Space Planning / Design	101000	2111109200	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	2111109200	NR	NR	40,000
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	2111109260	NR	NR	2,000
1.00	20047	BCB - Handyman Services	203000	2111109270	NR	NR	7,000
1.00	34069	BCB General Services Increased Costs	203000	2111109270	NR	NR	62,094
1.00	26029	Mechanical Repairs	203000	2111109270	NR	NR	5,600
87.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,368,291

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11699	B-374 Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	2111109200	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	2111109200	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	2111109200	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	2111109200	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	2111109200	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	26	Okeechobee WQM Janitorial	101000	2111109200	NR	NR	8,250
1.00	11965	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	12008	Ft Myers Elevator Maintenance & Repair	202000	2111109220	NR	NR	3,632
1.00	12009	Ft Myers Landscape Maintenance Service	202000	2111109220	NR	NR	7,700
1.00	12007	Ft Myers SC A/C Maintenance	202000	2111109220	NR	NR	18,000
1.00	12282	Ft Myers SC Bldg Maint Services Contract	202000	2111109220	NR	NR	35,536
1.00	11712	Ft Myers SC Exterior Building Envelope	202000	2111109220	NR	NR	3,000
1.00	12325	Ft Myers SC General Maint & Repairs	202000	2111109220	NR	NR	4,725
1.00	12010	Ft Myers SC NFPA Inspections/Maintenance	202000	2111109220	NR	NR	2,965
1.00	11714	Ft Myers SC Pest Control Services	202000	2111109220	NR	NR	900
1.00	14023	BCB Building Envelope Repairs	203000	2111109270	NR	NR	5,000
1.00	14019	BCB Building Maintenance Services	203000	2111109270	NR	NR	12,887
1.00	14018	BCB HVAC Maintenance	203000	2111109270	NR	NR	5,000
1.00	14021	BCB Landscape Maintenance Service	203000	2111109270	NR	NR	12,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	2111109270	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	2111109270	NR	NR	3,200
28.00		Total 531100 - Cont Serv - General Maintenance					$533,847

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11979	Ft Myers SC Janitorial Services	202000	2111109220	NR	NR	25,000
1.00	17087	Okeechobee Service Center Janitorial	202000	2111109250	NR	NR	30,000
1.00	13668	BCB Janitorial Services	203000	2111109270	NR	NR	11,000
3.00		Total 531101 - Cont Serv - Janitorial Services					$66,000

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12011	Ft Myers Security System Main & Repair	202000	2111109220	NR	NR	500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13669	BCB Security System Maintenance & Repair	203000	2111109270	NR	NR	1,500
2.00		Total 531102 - Cont Serv - Security Services					$2,000
1.00	11964	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00	15093	Recycling & Trash Removal	203000	2111109270	NR	NR	3,675
2.00		Total 531103 - Cont Serv - Waste Disposal Services					$4,125
1.00	15167	B-374 Diesel Fuel	101000	2111109200	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	2111109200	NR	NR	12,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$18,000
1.00	36	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$5,000
1.00	46	Safety Shoes	101000	2111109200	NR	NR	600
1.00	45	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,300
1.00	12302	Parts & Supplies	101000	2111109100	NR	NR	140
1.00	13745	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	2111109200	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	2111109200	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	2111109200	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	9,500
1.00	16099	HQ Replacement Parts	101003	2111109200	NR	NR	22,182
1.00	43	HQ Replacement Parts	101000	2111109200	NR	NR	6,492
1.00	11110	HQ Restroom Paper Products	101003	2111109200	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	2111109220	NR	NR	2,800
16.00		Total 541500 - Oper Expense - Parts and Supplies					$123,219
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	2111109260	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	2111109260	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	2111109260	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$1,400
1.00	15757	Office Supplies	101003	2111109100	NR	NR	1,377
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,377
1.00	12276	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,500
1.00	13443	Training & Conferences	101003	2010106100	NR	NR	521
1.00	13447	Training & Conferences	101000	2010106100	NR	NR	506
2.00		Total 542000 - Oper Expense - Conference Registrations					$1,027
1.00	15670	Travel, Non-Training	101000	2010106100	NR	NR	1,365
1.00		Total 542100 - Oper Expense - District Travel					$1,365
1.00	48	Dues and Memberships	101000	2111109200	NR	NR	100
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$100
1.00	26038	Hangar/Office Rental	101003	2111109200	NR	NR	65,305
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	64,000
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	113,850
3.00		Total 543650 - Oper Expense - Space Rental					$243,155
1.00	104	B-374 Water and Sewer	101000	2111109200	NR	NR	8,900
1.00	11704	B270 Electric Utility	101003	2111109200	NR	NR	78,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12018	Environmental Lab Electric Utility	101003	2111109200	NR	NR	153,000
1.00	11702	FOC Water and Sewer	101000	2111109200	NR	NR	11,000
1.00	34	HQ Electric Utilities	101003	2111109200	NR	NR	600,000
1.00	35	HQ Water & Sewer	101003	2111109200	NR	NR	39,900
1.00	17086	Okeechobee Service Center Utilities	202000	2111109250	NR	NR	15,000
7.00		Total 543700 - Oper Expense - Utilities					$905,800
1.00	11708	Electrical Service	202000	2111109220	NR	NR	43,805
1.00	15091	Electric Service	203000	2111109270	NR	NR	5,500
2.00		Total 543701 - Oper Expense - Electrical Service					$49,305
1.00	11715	Ft Myers SC Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	15092	Water & Sewer Services	203000	2111109270	NR	NR	11,800
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$18,300
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					$6,997,071

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular					$182,479
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$13,960
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$24,763
4.00		Total 521110 - Fringe Benefits - Medical Insurance					$65,540
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$548
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$52
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$800
4.00		Total 521160 - Fringe Benefits - Life Insurance					$882
1.00	29	Mail Courier Service	101003	2111109500	NR	NR	75,600
1.00		Total 531200 - Cont Serv - Mail/Courier					$75,600
1.00	98	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	1,800
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,800
1.00	11953	Uniforms	101000	2111109500	NR	NR	150
1.00		Total 541301 - Oper Expense - District Uniforms					$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	44,055
1.00	73	Emergency Storm Supplies	101000	2111109500	NR	NR	1,827
2.00		Total 541500 - Oper Expense - Parts and Supplies					$45,882
1.00	15763	Office Supplies	101000	2111109500	NR	NR	421
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$421

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12290	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,552
1.00	31	Postage Expense	101000	2111109500	NR	NR	31,500
1.00		Total 543600 - Oper Expense - Postage					$31,500
1.00	23	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	37,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$37,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					$496,309

MISSION SUPPORT

MB44 COST CREDITING

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular						$84,271
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$6,447
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$11,436
1.00		Total	521110	- Fringe Benefits - Medical Insurance						$16,385
1.00		Total	521120	- Fringe Benefits - Dental Insurance						$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance						$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability						$200
1.00		Total	521160	- Fringe Benefits - Life Insurance						$258
		Total	COST CREDITING							$120,369

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.50		Total 510100 - Salaries and Wages - Regular						$112,965
1.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$8,642
1.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$15,330
1.50		Total 521110 - Fringe Benefits - Medical Insurance						$24,578
1.50		Total 521120 - Fringe Benefits - Dental Insurance						$1,830
1.50		Total 521130 - Fringe Benefits - Vision Insurance						$206
1.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$23
1.50		Total 521150 - Fringe Benefits - Long-Term Disability						$300
1.50		Total 521160 - Fringe Benefits - Life Insurance						$386
1.00	34064	Executive Ofc Insurance-Safety	202000	1010200000	NR		NR	1,553,130
1.00	12975	Annual Audiometric Hearing	101000	2114308300	NR		NR	7,920
.17	13023	Claims Handling Fee	601000	2114308300	NR		NR	13,770
.17	15363	Flexible Spending Account Fees	101000	2114308300	NR		NR	4,577
1.00	15882	Insurance Brokerage Fees (ALL)	601000	2114308300	NR		NR	32,000
.17	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR		NR	4,760
1.00	12974	Laboratory Analysis/Testing Services	601000	2114308300	NR		NR	6,500
4.51		Total 530100 - Cont Serv - External Provider						$1,622,657
1.00	20012	Audit of Voluntary Retirement Plans	601000	2114308300	NR		NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	2114308300	NR		NR	2,700
1.00	15769	Health Care Consulting Services	602000	2114308300	NR		NR	16,642
1.00	24232	Health Care Consulting Services	602000	2114308300	NR		NR	33,358
1.00	8	Physicals - Level B-2 (Reg)	101000	2114308300	NR		NR	3,600
1.00	13679	Special Physicals	101000	2114308300	NR		NR	1,350
6.00		Total 530900 - Cont Serv - Professional						$99,650

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12001	Actuarial	601000	2114308300	NR	NR	6,500
1.00		Total 537800 - Cont Serv - Actuarial Services					$6,500
1.00	12000	Books - References	601000	2310117000	NR	NR	1,200
1.00	12275	Spencer Reports	601000	2310117000	NR	NR	1,500
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$2,700
1.00	11998	Claims Payment Automobile	601000	2114308300	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					$91,000
1.00	11997	Claims Payment General Liability	601000	2114308300	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					$50,000
1.00	12003	Boiler & Machinery	601000	2114308300	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	2114308300	NR	NR	7,500
1.00	15765	Director's Insurance	601000	2114308300	NR	NR	113,000
.17	13344	Helicopter Insurance	601000	2114308300	NR	NR	15,300
1.00	15767	Property Insurance	601000	2114308300	NR	NR	522,261
1.00	24231	Property Insurance	601000	2114308300	NR	NR	13,739
1.00	35512	Property Insurance	601000	2114308300	NR	NR	400,000
6.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					$1,081,800
1.00	13815	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	25,000
1.00	16083	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	5,000
2.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	1,039,000
1.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					$1,039,000
1.00	13345	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					$2,700

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11955	Risk & Insurance Management Society	601000	2114308300	NR	NR	1,300
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,300
1.00	35503	Medical Claims Paid	602000	2114308300	NR	NR	3,809,480
1.00		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					$3,809,480
.14	14026	Dental Claims Paid	602000	2114308300	NR	NR	296,410
.14		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					$296,410
.14	14027	Vision Claims Paid	602000	2114308300	NR	NR	42,019
.14		Total 590120 - ISF - Vision Claims Paid					$42,019
.14	14028	Administrator Fees Paid	602000	2114308300	NR	NR	326,872
.14		Total 590160 - ISF - Administrator Fees Paid					$326,872
.14	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100
.14		Total 590170 - ISF - Actuarial Service Fees Paid					$2,100
		Total MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					$8,668,448

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12968	Standard Register Toner	101000	2310117000	NR	NR	2,070
1.00	12969	W-2 Forms	101000	2310117000	NR	NR	900
2.00		Total 541500 - Oper Expense - Parts and Supplies					$2,970
1.00	12970	American Payroll Association	101000	2310117000	NR	NR	360
1.00	13346	IOMA	601000	2310117000	NR	NR	450
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$810
		Total MAINTAIN & UPDATE PAYROLL					$3,780

MISSION SUPPORT

MB61 ENTERPRISE PROJECT MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular					$139,518
2.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$10,674
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$18,933
2.10		Total	521110	-	Fringe Benefits - Medical Insurance					$34,409
2.10		Total	521120	-	Fringe Benefits - Dental Insurance					$2,562
2.10		Total	521130	-	Fringe Benefits - Vision Insurance					$288
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$32
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability					$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance					$540
1.00	13442	Memberships				101000	1012502000	NR	NR	400
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees					$400
		Total	ENTERPRISE PROJECT MANAGEMENT							$207,776

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40		Total 510100 - Salaries and Wages - Regular					$187,039
2.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$14,307
2.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$25,381
2.40		Total 521110 - Fringe Benefits - Medical Insurance					$39,324
2.40		Total 521120 - Fringe Benefits - Dental Insurance					$2,928
2.40		Total 521130 - Fringe Benefits - Vision Insurance					$329
2.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$36
2.40		Total 521150 - Fringe Benefits - Long-Term Disability					$480
2.40		Total 521160 - Fringe Benefits - Life Insurance					$617
		Total ENTERPRISE PROCESS MANAGEMENT					$270,441

MISSION SUPPORT

MB63 ENTERPRISE BUSINESS INTELLIGENCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular						$158,704
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$12,140
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$21,536
2.00		Total 521110 - Fringe Benefits - Medical Insurance						$32,770
2.00		Total 521120 - Fringe Benefits - Dental Insurance						$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance						$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability						$400
2.00		Total 521160 - Fringe Benefits - Life Insurance						$504
1.00	13763	Books/Subscriptions	101000	1012502000	NR		NR	147
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$147
1.00	15738	Office Supplies	101000	2010106100	NR		NR	225
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$225
		Total ENTERPRISE BUSINESS INTELLIGENCE						$229,170

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	64	Tax Collector Fees - BCB	203000	9999999599	NR	NR	114,297
1.00	15607	Tax Collector Fees - District	101000	9999999599	NR	NR	865,802
1.00	62	Tax Collector Fees - District	101000	9999999599	NR	NR	605,313
1.00	24240	Tax Collector Fees - District	101000	9999999599	NR	NR	690,541
1.00	24233	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	954,877
1.00	15609	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	1,142,047
1.00	63	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	323,123
7.00		Total 543100 - Oper Expense - Tax Collector's Fees					$4,696,000
1.00	69	Property Appraiser Fees - BCB	203000	9999999599	NR	NR	170,703
1.00	24235	Property Appraiser Fees - BCB	203000	9999999599	NR	NR	60,000
1.00	67	Property Appraiser Fees - District	101000	9999999599	NR	NR	825,505
1.00	15594	Property Appraiser Fees - District	101000	9999999599	NR	NR	243,580
1.00	68	Property Appraiser Fees - Okeechobee	202000	9999999599	NR	NR	776,272
5.00		Total 543150 - Oper Expense - County Appraiser's Fee					$2,076,060
		Total Tax Collector/Property Appraiser Fees					$6,772,060

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13691	Motor Pool Lease	101000	5005170400	NR	NR	27,000
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	7,405
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$34,405
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	207
.50		Total 541900 - Oper Expense - Other					$207
		Total FLEET SERVICES					$34,612

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
3.60		Total	510100	-	Salaries and Wages - Regular						$318,629
3.60		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$24,376
3.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$74,773
3.60		Total	521110	-	Fringe Benefits - Medical Insurance						$64,228
3.60		Total	521120	-	Fringe Benefits - Dental Insurance						$4,392
3.60		Total	521130	-	Fringe Benefits - Vision Insurance						$494
3.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$55
3.60		Total	521150	-	Fringe Benefits - Long-Term Disability						$720
3.60		Total	521160	-	Fringe Benefits - Life Insurance						$926
28.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$662,164
1.00	15713	Office Supplies				101000	2010106100	NR		NR	226
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office						$226
1.00	15675	Business Travel/Training				101000	2010106100	NR		NR	652
1.00		Total	542100	-	Oper Expense - District Travel						$652
1.00	27612	Florida Stormwater Assn				101000	3301139100	NR		NR	1,100
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees						$1,100
1.00	15099	CERP - Central Service Indirect Costs				101000	9999999699	NR		NR	-3,332,968
1.00		Total	543900	-	Oper Expense - Central Services Indirect						-$3,332,968
1.00	35513	Self Insurance Charges				101000	9999999999	NR		NR	245,490

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12488	Self Insurance Charges	101000	9999999999	NR		NR	1,318,233
2.00		Total 547000 - Oper Expense - Self-Insurance Charges						$1,563,723
		Total MANAGEMENT & ADMINISTRATION						-$616,510

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.80		Total 510100 - Salaries and Wages - Regular						$619,748
7.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$47,410
7.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$99,772
7.80		Total 521110 - Fringe Benefits - Medical Insurance						$132,566
7.80		Total 521120 - Fringe Benefits - Dental Insurance						$9,516
7.80		Total 521130 - Fringe Benefits - Vision Insurance						$1,068
7.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$111
7.80		Total 521150 - Fringe Benefits - Long-Term Disability						$1,560
7.80		Total 521160 - Fringe Benefits - Life Insurance						$1,933
1.00	12951	ADA Interpreting Services	101000	2310117000	NR		NR	1,350
1.00	16082	Salary Survey Subscription	101000	2310117000	NR		NR	16,000
1.00	12950	Background Investigations	101000	2311118000	NR		NR	9,000
3.00		Total 530100 - Cont Serv - External Provider						$26,350
1.00	12279	Advertising	101000	2311118000	NR		NR	45,000
1.00		Total 530105 - Cont Serv - Advertising Services						$45,000
1.00	13328	Books & Reference Materials	101000	2310117000	NR		NR	225
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$225
1.00	15717	Office Supplies (All Sections)	101000	2310117000	NR		NR	977
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$977
1.00	12280	Immigration INS Charges	101000	2311118000	NR		NR	12,540

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 541900 - Oper Expense - Other					$12,540
1.00	13449	Training & Conferences	101000	2310117000	NR	NR	9,817
1.00		Total 542000 - Oper Expense - Conference Registrations					$9,817
1.00	12476	Dues & Memberships	101000	2310117000	NR	NR	189
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$189
1.00	15240	Relocation	101000	2311118000	NR	NR	37,350
1.00		Total 542500 - Oper Expense - Employee Relocation					$37,350
		Total EMPLOYMENT STAFFING					$1,046,132

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.25		Total 510100 - Salaries and Wages - Regular						$84,732
1.00	13753	Education/Tuition Reimbursement	101000	2310117000	NR		NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement						$125,000
1.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$6,482
1.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$11,498
1.25		Total 521110 - Fringe Benefits - Medical Insurance						$20,482
1.25		Total 521120 - Fringe Benefits - Dental Insurance						$1,525
1.25		Total 521130 - Fringe Benefits - Vision Insurance						$172
1.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$19
1.25		Total 521150 - Fringe Benefits - Long-Term Disability						$250
1.25		Total 521160 - Fringe Benefits - Life Insurance						$322
1.00	13457	Management Consulting Services	101000	2310117000	NR		NR	23,680
1.00		Total 530910 - Cont Serv - Training Services - On Site						$23,680
1.00	27	Salary Surveys	101000	2310117000	NR		NR	4,340
1.00		Total 541100 - Oper Expense - Books/Subscriptions						$4,340
1.00	11716	Training Supplies	101000	2310117000	NR		NR	3,150
1.00		Total 541500 - Oper Expense - Parts and Supplies						$3,150
1.00	15950	Employee Meetings	101000	2310117000	NR		NR	585
1.00		Total 541900 - Oper Expense - Other						$585

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total TRAINING & DEVELOPMENT					$282,237

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25		Total 510100 - Salaries and Wages - Regular					$19,732
1.00	15637	Instant Cash Awards	101000	2310117000	NR	NR	125,000
1.00		Total 520070 - Fringe Benefits - Employee Cash Awards					$125,000
.25		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$1,509
.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$2,677
.25		Total 521110 - Fringe Benefits - Medical Insurance					$4,097
.25		Total 521120 - Fringe Benefits - Dental Insurance					$305
.25		Total 521130 - Fringe Benefits - Vision Insurance					$35
.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$4
.25		Total 521150 - Fringe Benefits - Long-Term Disability					$50
.25		Total 521160 - Fringe Benefits - Life Insurance					$65
		Total COMPENSATION MANAGEMENT					$153,474

MISSION SUPPORT

MH13 EMPLOYEE RELATIONS/EEO

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.45		Total 510100 - Salaries and Wages - Regular						$35,889
.45		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$2,745
.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$4,870
.45		Total 521110 - Fringe Benefits - Medical Insurance						$7,374
.45		Total 521120 - Fringe Benefits - Dental Insurance						$549
.45		Total 521130 - Fringe Benefits - Vision Insurance						$62
.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$7
.45		Total 521150 - Fringe Benefits - Long-Term Disability						$90
.45		Total 521160 - Fringe Benefits - Life Insurance						$116
		Total EMPLOYEE RELATIONS/EEO						$51,702

MISSION SUPPORT

MH14 ORGANIZATIONAL DEVELOPMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular						$212,340
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$16,246
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$28,815
2.25		Total	521110	-	Fringe Benefits - Medical Insurance						$41,631
2.25		Total	521120	-	Fringe Benefits - Dental Insurance						$2,745
2.25		Total	521130	-	Fringe Benefits - Vision Insurance						$307
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$35
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability						$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance						$577
		Total	ORGANIZATIONAL DEVELOPMENT								$303,146

MISSION SUPPORT

MI10 SAP SOLUTIONS CENTER

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular					$110,656
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$8,465
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$15,016
1.00		Total	521110	-	Fringe Benefits - Medical Insurance					$16,385
1.00		Total	521120	-	Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance					$257
1.00	30666	SAP Licenses - Neptune & Winshuttle				101003	2218119000	NR	NR	242,000
1.00		Total	530102	-	Cont Serv - Computer Software Licenses					$242,000
1.00	18090	SAP Services				101000	2218119000	NR	NR	78,292
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					$78,292
		Total	SAP SOLUTIONS CENTER							$472,643

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular						$385,320
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$29,476
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$84,657
4.00		Total 521110 - Fringe Benefits - Medical Insurance						$70,305
4.00		Total 521120 - Fringe Benefits - Dental Insurance						$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance						$548
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$57
4.00		Total 521150 - Fringe Benefits - Long-Term Disability						$800
4.00		Total 521160 - Fringe Benefits - Life Insurance						$973
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$198,963
1.00	15633	External IT Security Testing	101000	2211113000	NR		NR	45,000
1.00	13661	Forensics	101000	2211113000	NR		NR	3,000
1.00	18098	IT Security Outsourcing	101000	2211113000	NR		NR	19,720
1.00	30675	Kofax Upgrade	101000	2211113000	NR		NR	15,778
1.00	30674	Security Audit	101003	2211113000	NR		NR	30,000
5.00		Total 530100 - Cont Serv - External Provider						$113,498
1.00	25992	Privilege Account Management FY23	101000	2211113000	NR		NR	50,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses						$50,000
1.00	15724	Office Supplies	101000	2210112000	NR		NR	902
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$902
1.00	15198	IT Training	101000	2210112000	NR		NR	59,359

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations						$59,359
1.00	15668	Business Travel	101000	2210112000	NR		NR	6,629
1.00		Total 542100 - Oper Expense - District Travel						$6,629
1.00	12283	Information Technology Staff Memberships	101000	2210112000	NR		NR	5,400
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees						$5,400
1.00	12588	Freight	101000	2210112000	NR		NR	4,680
1.00		Total 543800 - Oper Expense - Freight						$4,680
1.00	25990	Web Application Firewall	401000	2211113000	NR		NR	150,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware						$150,000
		Total IT EXECUTIVE DIRECTION						$1,166,447

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.30		Total 510100 - Salaries and Wages - Regular						$241,997
2.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$18,512
2.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$40,896
2.30		Total 521110 - Fringe Benefits - Medical Insurance						$38,163
2.30		Total 521120 - Fringe Benefits - Dental Insurance						$2,806
2.30		Total 521130 - Fringe Benefits - Vision Insurance						$316
2.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$36
2.30		Total 521150 - Fringe Benefits - Long-Term Disability						$460
2.30		Total 521160 - Fringe Benefits - Life Insurance						$592
1.00	18085	Copier/Printer Lease	101000	2215117000	NR		NR	57,545
1.00		Total 530117 - Cont Serv - Copier Services						$57,545
1.00	18092	IT Consulting	101000	2210112000	NR		NR	38,250
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$38,250
1.00	30066	IT Hardware Maintenance	101003	2215117000	NR		NR	381,882
1.00	18115	IT Hardware Maintenance	101000	2215117000	NR		NR	39,576
2.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware						$421,458
1.00	18198	IT Software Maintenance	101003	2215117000	NR		NR	564,096
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software						$564,096
		Total IT BUSINESS SUPPORT						$1,425,127

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular						$219,524
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$16,793
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$29,790
3.00		Total 521110 - Fringe Benefits - Medical Insurance						$49,155
3.00		Total 521120 - Fringe Benefits - Dental Insurance						$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance						$411
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$45
3.00		Total 521150 - Fringe Benefits - Long-Term Disability						$600
3.00		Total 521160 - Fringe Benefits - Life Insurance						$771
1.00	15247	ENTERPRISE DESKTOP S/W	101000	2212114000	NR		NR	29,000
1.00		Total 530102 - Cont Serv - Computer Software Licenses						$29,000
1.00	23006	Desktop Parts (FY21 101000)	101000	2212114000	NR		NR	3,543
1.00	24005	Desktop Parts (FY21-101003)	101003	2212114000	NR		NR	29,323
1.00	18207	Desktop Refresh	101000	2212114000	NR		NR	6,000
1.00	30671	Desktop/Laptop Replacement	101000	2212114000	NR		NR	81,217
1.00	12413	Enterprise Parts & Fittings	101000	2212114000	NR		NR	20,000
5.00		Total 541504 - Oper Expense - Parts,Supp - Computer						$140,083
1.00	15725	Office Supplies	101000	2212114000	NR		NR	1,998
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$1,998
		Total DESKTOP TECHNOLOGY						$491,830

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.20		Total 510100 - Salaries and Wages - Regular						$1,098,230
11.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$84,017
11.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$149,029
11.20		Total 521110 - Fringe Benefits - Medical Insurance						$193,043
11.20		Total 521120 - Fringe Benefits - Dental Insurance						$13,664
11.20		Total 521130 - Fringe Benefits - Vision Insurance						$1,535
11.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$168
11.20		Total 521150 - Fringe Benefits - Long-Term Disability						$2,240
11.20		Total 521160 - Fringe Benefits - Life Insurance						$2,854
1.00	30665	Replacement Database Licenses	101003	2210112000	NR		NR	458,012
1.00		Total 530101 - Cont Serv - Computer Programming Services						$458,012
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	2213115000	NR		NR	105,000
1.00	25981	Hydro Enterprise Roadmap	101000	2213115000	NR		NR	55,123
1.00	15634	Hydro Enterprise Roadmap	101003	2213115000	NR		NR	335,710
1.00	30667	Migrate Budget App (Oracle Form)	101003	2213115000	NR		NR	210,000
1.00	30668	Regulation, Water Use, WOD, ePermitting	101003	2213115000	NR		NR	210,100
5.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$915,933
1.00	15729	Office Supplies	101000	2215117000	NR		NR	2,255
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$2,255
		Total APPLICATION DEVELOPMENT						$2,920,980

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 510100 - Salaries and Wages - Regular					$516,318
5.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$39,498
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$70,064
5.00		Total 521110 - Fringe Benefits - Medical Insurance					$81,925
5.00		Total 521120 - Fringe Benefits - Dental Insurance					$6,100
5.00		Total 521130 - Fringe Benefits - Vision Insurance					$685
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$75
5.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,000
5.00		Total 521160 - Fringe Benefits - Life Insurance					$1,285
1.00	12407	Small Tools - Infrastructure	101000	2212114000	NR	NR	6,750
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$6,750
1.00	25991	Security Remote Access EMS Servers	401003	2211113000	NR	NR	40,000
1.00	19283	Data Center Enhancements	401003	2212114000	NR	NR	200,000
1.00	16286	Enterprise Storage	401003	2212114000	NR	NR	130,000
1.00	16287	Infrastructure Enhancements	401003	2212114000	NR	NR	80,372
1.00	16285	Virtual Desktop Infrastructure	401003	2212114000	NR	NR	300,000
5.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$750,372
		Total SYSTEMS ADMINISTRATION					$1,474,072

MISSION SUPPORT

MI61 TELECOMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12590	Telecommunications Parts	101000	2215117000	NR	NR	9,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$9,000
1.00	18217	Cellular Voice & Data	101000	2215117000	NR	NR	10,613
1.00		Total 543501 - Oper Expense - Cell Phones					$10,613
1.00	15774	IT - Cell Phone Stipend	101000	2210112000	NR	NR	131,134
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					$131,134
1.00	14269	Telecommunications Services	202000	2215117000	NR	NR	286,993
1.00		Total 543700 - Oper Expense - Utilities					$286,993
		Total TELECOMMUNICATIONS					$437,740

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$198,876
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$15,214
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$26,987
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$32,770
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
1.00	13645	Video Teleconferencing Support	101000	2212114000	NR	NR	38,398
1.00	12958	Enterprise Computer Cabling Services	101000	2216118000	NR	NR	23,000
2.00		Total 530100 - Cont Serv - External Provider					$61,398
1.00	30678	Transition Cisco Phones to Teams Phones	101003	2216118000	NR	NR	150,000
1.00	12408	Uniforms/Safety Shoes	101000	2216118000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$150,500
1.00	12589	Network Parts & Supplies	101000	2216118000	NR	NR	28,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$28,500
1.00	15711	Office Supplies	101000	2216118000	NR	NR	361
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$361
1.00	12591	Audio Visual Supplies	101000	2212114000	NR	NR	14,436

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30672	Audio Visual Equipment & Services	101000	2212114000	NR	NR	75,000
1.00	30673	Conference Rooms - Teams Enabled	101003	2212114000	NR	NR	50,000
3.00		Total 541901 - Oper Expense - Meeting Expenses					$139,436
1.00	33563	Auditorium Camera Replacement	401000	2212114000	NR	NR	127,869
1.00	24004	Auditorium Camera Replacement	401000	2212114000	NR	NR	22,131
1.00	24002	Replace Out of Band Routers	401003	2216118000	NR	NR	25,000
3.00		Total 589300 - Capital Outlay - Equipment					$175,000
1.00	25995	IP Telephone Replacement	401003	2216118000	NR	NR	152,857
1.00	16283	NETWORK END OF LIFE REPLACEMENTS	401003	2216118000	NR	NR	150,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$302,857
		Total NETWORK SUPPORT					$1,135,557

MISSION SUPPORT

MI70 GEOSPATIAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total 510100 - Salaries and Wages - Regular					$526,635
6.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$40,287
6.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$71,464
6.00		Total 521110 - Fringe Benefits - Medical Insurance					$98,310
6.00		Total 521120 - Fringe Benefits - Dental Insurance					$7,320
6.00		Total 521130 - Fringe Benefits - Vision Insurance					$822
6.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$90
6.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,200
6.00		Total 521160 - Fringe Benefits - Life Insurance					$1,542
1.00	12341	Basemap Parcel Updates	101000	2217116000	NR	NR	16,180
1.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$16,180
		Total GEOSPATIAL SERVICES					$763,850

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30		Total 510100 - Salaries and Wages - Regular					$92,751
1.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$7,095
1.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,586
1.30		Total 521110 - Fringe Benefits - Medical Insurance					$22,730
1.30		Total 521120 - Fringe Benefits - Dental Insurance					$1,586
1.30		Total 521130 - Fringe Benefits - Vision Insurance					$178
1.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$20
1.30		Total 521150 - Fringe Benefits - Long-Term Disability					$260
1.30		Total 521160 - Fringe Benefits - Life Insurance					$334
1.00	12961	Micrographics & Imaging Services	101000	6210240000	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	6210240000	NR	NR	40,000
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR	4,000
3.00		Total 530100 - Cont Serv - External Provider					$54,000
1.00	15356	Bank Card Fees	101000	6710247000	NR	NR	1,900
1.00		Total 543300 - Oper Expense - Other Fees					$1,900
		Total PUBLIC RECORDS & RECORDS MGMT					$193,440

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$161,248
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$12,336
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$21,882
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$36,105
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$509
1.00	12287	Advertising - FAW Notices	101000	6710247000	NR	NR	4,000
1.00		Total 530105 - Cont Serv - Advertising Services					$4,000
1.00	15719	Office Supplies	101000	6710247000	NR	NR	2,477
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,477
1.00	12027	Meeting Expenses - GB Services	101000	6710247000	NR	NR	14,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$14,000
1.00	13288	Business Travel - Governing Board	101000	6710247000	NR	NR	33,450
1.00		Total 542100 - Oper Expense - District Travel					$33,450
1.00	12441	Dues & Memberships	101000	6710247000	NR	NR	745
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$745

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total ADMINISTRATION - GB & EXEC					$289,896

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.70		Total	510100	-	Salaries and Wages - Regular						$53,799
.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$4,115
.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$7,300
.70		Total	521110	-	Fringe Benefits - Medical Insurance						$11,470
.70		Total	521120	-	Fringe Benefits - Dental Insurance						$854
.70		Total	521130	-	Fringe Benefits - Vision Insurance						$96
.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$10
.70		Total	521150	-	Fringe Benefits - Long-Term Disability						$140
.70		Total	521160	-	Fringe Benefits - Life Insurance						$180
1.00	12440	Meeting Expenses - WRAC				101000	6710247000	NR		NR	2,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses						$2,000
		Total	ADMINISTRATION - WRAC								$79,964

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.40		Total 510100 - Salaries and Wages - Regular					$568,614
6.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$43,497
6.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$81,340
6.40		Total 521110 - Fringe Benefits - Medical Insurance					$122,017
6.40		Total 521120 - Fringe Benefits - Dental Insurance					$7,808
6.40		Total 521130 - Fringe Benefits - Vision Insurance					$875
6.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$93
6.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,280
6.40		Total 521160 - Fringe Benefits - Life Insurance					$1,644
1.00	13290	Business Travel	101000	6511440000	NR	NR	2,000
1.00		Total 542100 - Oper Expense - District Travel					$2,000
		Total INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS					$829,168

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
10.20		Total	510100	-	Salaries and Wages - Regular						$879,387
10.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$67,273
10.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$152,121
10.20		Total	521110	-	Fringe Benefits - Medical Insurance						$172,845
10.20		Total	521120	-	Fringe Benefits - Dental Insurance						$12,444
10.20		Total	521130	-	Fringe Benefits - Vision Insurance						$1,397
10.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$152
10.20		Total	521150	-	Fringe Benefits - Long-Term Disability						$2,040
10.20		Total	521160	-	Fringe Benefits - Life Insurance						$2,596
6.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$54,940
1.00	17083	POLITICO Pro				101000	6210240000	NR		NR	3,100
1.00		Total	530102	-	Cont Serv - Computer Software Licenses						$3,100
1.00	14316	Video Equipment				101000	6310242000	NR		NR	15,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs						$15,000
1.00	21121	Public Engagement & Outreach Materials				101000	6310242000	NR		NR	4,350
1.00	30702	Public Engagement & Outreach Materials				101000	6310242000	NR		NR	10,000
1.00	21003	Intergovernmental & Local Community Outr				101000	6511440000	NR		NR	4,700
3.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships						$19,050
1.00	15357	Newspaper Subscriptions/Books				101000	6310242000	NR		NR	1,625
1.00			541100	-	Oper Expense - Books/Subscriptions						$1,625

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541100 - Oper Expense - Books/Subscriptions					
1.00	23023	Office Supplies	101000	6010100000	NR	NR	500
1.00	15723	Office Supplies	101000	6310242000	NR	NR	5,975
1.00	15734	Office Supplies	101000	6511440000	NR	NR	300
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$6,775
1.00	23022	Business Travel	101000	6010100000	NR	NR	1,500
1.00	21683	Business Travel	101000	6210240000	NR	NR	2,280
1.00	15660	Business Travel	101000	6310242000	NR	NR	4,500
1.00	15677	Business Travel	101000	6511440000	NR	NR	1,365
4.00		Total 542100 - Oper Expense - District Travel					$9,645
1.00	15244	Dues & Memberships	101000	6511440000	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$200
		Total PUBLIC INFORMATION & MEDIA					$1,400,590

MISSION SUPPORT

MR96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13692	Lobby Tools	101000	6710247000	NR	NR	4,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$4,500
1.00	13295	Legislative Cooperative Position	202000	6511440000	NR	NR	27,000
1.00		Total 530900 - Cont Serv - Professional					$27,000
		Total LOBBYING/LEGISLATIVE AFFAIRS					$31,500

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular						$65,795
.60		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$5,033
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$8,929
.60		Total	521110	-	Fringe Benefits - Medical Insurance						$9,831
.60		Total	521120	-	Fringe Benefits - Dental Insurance						$732
.60		Total	521130	-	Fringe Benefits - Vision Insurance						$82
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$9
.60		Total	521150	-	Fringe Benefits - Long-Term Disability						$120
.60		Total	521160	-	Fringe Benefits - Life Insurance						$154
1.00	26022	Safety Shoes				101000	3310110000	NR		NR	150
1.00		Total	541302	-	Oper Expense - Safety Shoes						$150
1.00	15831	Training and Conference - Cultural Resrs				101000	3301139100	NR		NR	450
1.00		Total	542000	-	Oper Expense - Conference Registrations						$450
1.00	15366	Business Travel - Cultural Resources				101000	3301139100	NR		NR	450
1.00		Total	542100	-	Oper Expense - District Travel						$450
		Total	FEDERAL & TRIBAL AFFAIRS								$91,735

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular						$103,626
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$7,927
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$14,062
1.00		Total	521110	-	Fringe Benefits - Medical Insurance						$21,150
1.00		Total	521120	-	Fringe Benefits - Dental Insurance						$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance						$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability						$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance						$257
1.00	13503	EM-Training & Conference				101000	2011107000	NR		NR	350
1.00	13446	Training & Conferences				101000	2011107000	NR		NR	999
2.00		Total	542300	-	Oper Expense - Travel for Training						$1,349
		Total	EMERGENCY MANAGEMENT								$149,943

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.30		Total 510100 - Salaries and Wages - Regular						$248,525
3.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$19,013
3.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$33,724
3.30		Total 521110 - Fringe Benefits - Medical Insurance						$54,071
3.30		Total 521120 - Fringe Benefits - Dental Insurance						$4,026
3.30		Total 521130 - Fringe Benefits - Vision Insurance						$452
3.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$49
3.30		Total 521150 - Fringe Benefits - Long-Term Disability						$660
3.30		Total 521160 - Fringe Benefits - Life Insurance						$834
1.00	13703	Safety Electronic Monitoring Equip.	601000	2114308300	NR		NR	3,600
1.00		Total 530600 - Cont Serv - Maintenance and Repairs						$3,600
1.00	13704	Industrial Hygiene Services	601000	2114308300	NR		NR	5,000
1.00		Total 530900 - Cont Serv - Professional						$5,000
1.00	35511	District-wide Safety Training	601000	2114308300	NR		NR	100,000
1.00		Total 530910 - Cont Serv - Training Services - On Site						$100,000
1.00	13708	Books & Reference Materials	601000	2114308300	NR		NR	200
1.00	13706	Codes and Standards	601000	2114308300	NR		NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	2114308300	NR		NR	450
3.00		Total 541100 - Oper Expense - Books/Subscriptions						$1,816
1.00	13709	Safety Shoes	601000	2114308300	NR		NR	150

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13710	Small Tools/Equip/Gauges	601000	2114308300	NR	NR	3,350
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,500
1.00	15454	EOC Part & Supplies	101000	2114308300	NR	NR	900
1.00	15212	EOC Supplies	101000	2114308300	NR	NR	337
1.00	15648	Office Supplies	101000	2114308300	NR	NR	451
1.00	15453	Other Parts & Supplies	101000	2114308300	NR	NR	450
4.00		Total 541500 - Oper Expense - Parts and Supplies					$2,138
1.00	15679	Business Travel	101000	2114308300	NR	NR	1,455
1.00	15662	Safety - Business Travel	101000	2114308300	NR	NR	913
2.00		Total 542100 - Oper Expense - District Travel					$2,368
1.00	13502	Safety - Dues & Memberships	101000	2114308300	NR	NR	67
1.00	13722	Safety Dues/Memberships	601000	2114308300	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,667
1.00	13723	Professional Licenses	601000	2114308300	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,500
		Total SAFETY MANAGEMENT					$484,943

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.90		Total 510100 - Salaries and Wages - Regular					$145,327
1.90		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$11,118
1.90		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,720
1.90		Total 521110 - Fringe Benefits - Medical Insurance					$31,132
1.90		Total 521120 - Fringe Benefits - Dental Insurance					$2,318
1.90		Total 521130 - Fringe Benefits - Vision Insurance					$260
1.90		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$29
1.90		Total 521150 - Fringe Benefits - Long-Term Disability					$380
1.90		Total 521160 - Fringe Benefits - Life Insurance					$488
1.00	12964	Security - Dist. Security Systems	101000	2111109200	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	2111109200	NR	NR	13,312
2.00		Total 530100 - Cont Serv - External Provider					$29,437
1.00	12568	District Locksmith Services	101000	2111109200	NR	NR	10,000
1.00	12565	Security - District CCTV Maint	101000	2111109200	NR	NR	16,000
1.00	12971	Security - District Gate Maintenance	101000	2111109200	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	2111109200	NR	NR	22,500
1.00	13702	Security - Win-Pack System Maint.	101000	2111109200	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	2111109200	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	2111109200	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	2111109200	NR	NR	10,037
1.00	12567	Security-District Intrusion Alarm Maint	101000	2111109200	NR	NR	13,312
9.00		Total 530600 - Cont Serv - Maintenance and Repairs					$113,053
1.00	12570	Security - Special Security Guard Svcs.	101000	2111109200	NR	NR	8,733

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12569	Security Guard Contract	101003	2111109200	NR	NR	260,750
1.00	17090	Security Guard Contract	101000	2111109200	NR	NR	40,610
3.00		Total 531100 - Cont Serv - General Maintenance					$310,093
1.00	12572	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	2111109200	NR	NR	6,465
2.00		Total 541500 - Oper Expense - Parts and Supplies					$8,715
1.00	15746	Security - Office Supplies	101000	2111109200	NR	NR	1,002
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,002
1.00	16156	Security SC's Replace Access Control Pan	401003	2111109200	NR	NR	12,402
1.00		Total 589100 - Capital Outlay - Buildings					$12,402
1.00	16157	Security HQ B1 - Replace DVR	401003	2111109200	NR	NR	9,500
1.00		Total 589300 - Capital Outlay - Equipment					$9,500
		Total SECURITY MANAGEMENT					$694,974

MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$6,338
.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$485
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,339
.10		Total 521110 - Fringe Benefits - Medical Insurance					$1,639
.10		Total 521120 - Fringe Benefits - Dental Insurance					$122
.10		Total 521130 - Fringe Benefits - Vision Insurance					$14
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$26
1.00	27609	Fuel Master Annual Service Fees	101000	5005170400	NR	NR	14,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$14,500
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	5005170400	NR	NR	23,735
1.00	17340	Pumping Operations - Fleet	202000	5210173100	NR	NR	5,178
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$28,913
1.00	15612	Mission Support - Fleet	202000	5210173100	NR	NR	79,164
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$79,164
1.00	18200	Sectional Navigational Charts	101000	2110108500	NR	NR	230
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$230
1.00	15217	Mission Support - Fleet	202000	5005170400	NR	NR	50,000
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$50,000

MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18224	Parts & Supplies	101000	2110108500	NR	NR	2,642
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,642
1.00	17801	Pumping Operations - Fleet	202000	5210173100	NR	NR	19,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$19,000
1.00	15712	Office Supplies	101000	2110108500	NR	NR	271
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$271
1.00	13401	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	58,000
1.00		Total 542100 - Oper Expense - District Travel					$58,000
1.00	97	Dues & Memberships	101000	2110108500	NR	NR	790
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$790
1.00	18229	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	2,150
1.00		Total 542400 - Oper Expense - Professional Licenses					$2,150
		Total MISSION SUPPORT - FLEET					$265,645

WATER SUPPLY

DA01 WATER SUPPLY PLAN DEVELOPMENT

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
8.90		Total	510100	- Salaries and Wages - Regular					$807,930
8.90		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$61,810
8.90		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$120,709
8.90		Total	521110	- Fringe Benefits - Medical Insurance					$147,265
8.90		Total	521120	- Fringe Benefits - Dental Insurance					$10,858
8.90		Total	521130	- Fringe Benefits - Vision Insurance					$1,222
8.90		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$139
8.90		Total	521150	- Fringe Benefits - Long-Term Disability					$1,780
8.90		Total	521160	- Fringe Benefits - Life Insurance					$2,290
1.00	15642	Alliance for Water Efficiency Dues			101000	4315450000	NR	NR	525
1.00	15627	WateReuse Association Dues			101000	4315450000	NR	NR	412
2.00		Total	542310	- Oper Expense - Memberships, Dues and Fees					$937
		Total	WATER SUPPLY PLAN DEVELOPMENT						$1,154,940

WATER SUPPLY

DA02 COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 510100 - Salaries and Wages - Regular					$113,152
1.60		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,656
1.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,355
1.60		Total 521110 - Fringe Benefits - Medical Insurance					$26,216
1.60		Total 521120 - Fringe Benefits - Dental Insurance					$1,952
1.60		Total 521130 - Fringe Benefits - Vision Insurance					$220
1.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$24
1.60		Total 521150 - Fringe Benefits - Long-Term Disability					$320
1.60		Total 521160 - Fringe Benefits - Life Insurance					$412
		Total COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					$166,307

WATER SUPPLY

DA03 CENTRAL FLORIDA WATER INITIATIVE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.35		Total 510100 - Salaries and Wages - Regular					$389,824
4.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$29,820
4.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$57,158
4.35		Total 521110 - Fringe Benefits - Medical Insurance					$72,708
4.35		Total 521120 - Fringe Benefits - Dental Insurance					$5,307
4.35		Total 521130 - Fringe Benefits - Vision Insurance					$596
4.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$71
4.35		Total 521150 - Fringe Benefits - Long-Term Disability					$870
4.35		Total 521160 - Fringe Benefits - Life Insurance					$1,119
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$489
1.00	15901	CFWI Contractual Support	101000	4315450000	101287	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					$25,000
		Total CENTRAL FLORIDA WATER INITIATIVE					$582,962

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$28,288
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,164
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,839
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,554
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$54
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$102
		Total TECHNICAL ASSISTANCE TO LOCAL GOVT					$41,575

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
1.90		Total	510100	-	Salaries and Wages - Regular					$175,608
1.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$13,434
1.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$31,205
1.90		Total	521110	-	Fringe Benefits - Medical Insurance					$34,468
1.90		Total	521120	-	Fringe Benefits - Dental Insurance					$2,318
1.90		Total	521130	-	Fringe Benefits - Vision Insurance					$261
1.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$29
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability					$380
1.90		Total	521160	-	Fringe Benefits - Life Insurance					$479
1.00	15741	Office Supplies				101000	4310156000	NR	NR	902
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office					$902
1.00	15159	Training & Conferences				101000	4409160000	NR	NR	1,800
1.00		Total	542000	-	Oper Expense - Conference Registrations					$1,800
1.00	15696	District Business Travel				101000	4409160000	NR	NR	2,425
1.00		Total	542100	-	Oper Expense - District Travel					$2,425
1.00	12859	Professional Licenses				101000	4315450000	NR	NR	900
1.00		Total	542400	-	Oper Expense - Professional Licenses					$900
		Total	WATER SUPPLY PLAN IMPLEMENTATION							$264,209

WATER SUPPLY

DC01 WATER RESERVATIONS - KISSIMMEE

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.75		Total	510100	-	Salaries and Wages - Regular						$49,978
.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$3,823
.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$6,782
.75		Total	521110	-	Fringe Benefits - Medical Insurance						$12,289
.75		Total	521120	-	Fringe Benefits - Dental Insurance						$915
.75		Total	521130	-	Fringe Benefits - Vision Insurance						$103
.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$11
.75		Total	521150	-	Fringe Benefits - Long-Term Disability						$150
.75		Total	521160	-	Fringe Benefits - Life Insurance						$193
		Total	WATER RESERVATIONS - KISSIMMEE								$74,244

WATER SUPPLY

DC09 MFL WATER RESERVATION RULES STATUS

Qty	Item	Name			Fund	FundCenter	Fund Prg	Grant	Amount
.95		Total	510100	- Salaries and Wages - Regular					$65,087
.95		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$4,978
.95		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$8,833
.95		Total	521110	- Fringe Benefits - Medical Insurance					$15,566
.95		Total	521120	- Fringe Benefits - Dental Insurance					$1,159
.95		Total	521130	- Fringe Benefits - Vision Insurance					$130
.95		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$14
.95		Total	521150	- Fringe Benefits - Long-Term Disability					$190
.95		Total	521160	- Fringe Benefits - Life Insurance					$244
		Total	MFL WATER RESERVATION RULES STATUS						$96,201

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total	510100	-	Salaries and Wages - Regular					$222,313
2.50		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$17,007
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$36,869
2.50		Total	521110	-	Fringe Benefits - Medical Insurance					$40,964
2.50		Total	521120	-	Fringe Benefits - Dental Insurance					$3,050
2.50		Total	521130	-	Fringe Benefits - Vision Insurance					$342
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$39
2.50		Total	521150	-	Fringe Benefits - Long-Term Disability					$500
2.50		Total	521160	-	Fringe Benefits - Life Insurance					$642
1.00	15300	FAWN				101000	4315450000	100721	NR	75,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ					$75,000
		Total	REGULATORY INITIATIVES							$396,726

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$85,122
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$6,511
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,550
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,387
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$138
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$17
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$258
1.00	24262	2023 SA1687 Alt Water Supply Prg	205000	4315450000	101220	NR	22,000,000
1.00		Total 545000 - Oper Expense - Interagency Local					$22,000,000
		Total ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					$22,121,403

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
8.00		Total	510100	-	Salaries and Wages - Regular					$613,781
8.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$46,959
8.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$89,098
8.00		Total	521110	-	Fringe Benefits - Medical Insurance					$133,473
8.00		Total	521120	-	Fringe Benefits - Dental Insurance					$9,760
8.00		Total	521130	-	Fringe Benefits - Vision Insurance					$1,100
8.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$127
8.00		Total	521150	-	Fringe Benefits - Long-Term Disability					$1,600
8.00		Total	521160	-	Fringe Benefits - Life Insurance					$2,018
1.00	14328	Geophysical Logging				101000	4314189000	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services				101000	4314189000	NR	NR	125,193
1.00	14329	Hydrogeologic Data Archiving				101000	4314189000	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements				101000	4314189000	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network				101000	4314189000	101153	NR	20,000
1.00	15113	Cont Serv - GW Maint/Repair				101000	5511184600	NR	NR	43,551
6.00		Total	530100	-	Cont Serv - External Provider					$237,037
1.00	14326	Emergency Wellhead Repairs				101000	4314189000	NR	NR	50,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs					$50,000
1.00	13805	Books / Subscriptions / References				101000	4314189000	NR	NR	270
1.00		Total	541100	-	Oper Expense - Books/Subscriptions					$270
1.00	14327	Parts & Supplies - Field Equipment				101000	4314189000	NR	NR	26,800
1.00			541500	-	Oper Expense - Parts and Supplies					$26,800

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total 541500 - Oper Expense - Parts and Supplies					
1.00	15085	Training & Conferences	101000	4409160000	NR	NR	2,700
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,700
1.00	33530	Travel - Field Work	101000	4409160000	NR	NR	4,200
1.00		Total 542100 - Oper Expense - District Travel					$4,200
1.00	15082	Professional Licenses	101000	4314189000	NR	NR	1,765
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,765
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	101247	NR	204,904
1.00	15102	ORL USGS GW CORE NETWORK	101000	5512185500	101247	NR	94,400
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$299,304
		Total HYDROGEOLOGIC DATA GATHERING					$1,519,992

WATER SUPPLY

DF02 SUB REGIONAL WATER SUPPLY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.50		Total 510100 - Salaries and Wages - Regular						$599,597
7.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$45,870
7.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$83,851
7.50		Total 521110 - Fringe Benefits - Medical Insurance						$123,843
7.50		Total 521120 - Fringe Benefits - Dental Insurance						$9,150
7.50		Total 521130 - Fringe Benefits - Vision Insurance						$1,028
7.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$115
7.50		Total 521150 - Fringe Benefits - Long-Term Disability						$1,500
7.50		Total 521160 - Fringe Benefits - Life Insurance						$1,928
1.00	14294	GW Model Peer Reviews	101000	4314189000	NR		NR	89,000
1.00		Total 530900 - Cont Serv - Professional						$89,000
		Total SUB REGIONAL WATER SUPPLY						$955,882

WATER SUPPLY

DF06 S MIAMI-DADE HYDROLOGIC ANALYSIS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$39,112
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,993
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,137
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,555
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
		Total S MIAMI-DADE HYDROLOGIC ANALYSIS					$55,530

WATER SUPPLY

DF07 POST-PROCESSING MODEL RUN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70		Total 510100 - Salaries and Wages - Regular					$63,708
.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,873
.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$11,128
.70		Total 521110 - Fringe Benefits - Medical Insurance					$11,470
.70		Total 521120 - Fringe Benefits - Dental Insurance					$854
.70		Total 521130 - Fringe Benefits - Vision Insurance					$96
.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$11
.70		Total 521150 - Fringe Benefits - Long-Term Disability					$140
.70		Total 521160 - Fringe Benefits - Life Insurance					$180
		Total POST-PROCESSING MODEL RUN					$92,460

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.75		Total	510100	-	Salaries and Wages - Regular						$95,538
.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$7,308
.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$20,725
.75		Total	521110	-	Fringe Benefits - Medical Insurance						$13,479
.75		Total	521120	-	Fringe Benefits - Dental Insurance						$915
.75		Total	521130	-	Fringe Benefits - Vision Insurance						$104
.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$11
.75		Total	521150	-	Fringe Benefits - Long-Term Disability						$150
.75		Total	521160	-	Fringe Benefits - Life Insurance						$194
6.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$515,325
1.00	35504	Medical Claims Paid				602000	2114308300	NR		NR	9,015,204
1.00		Total	590100	-	Internal Service Fund (ISF) - Medical Claims Paid						$9,015,204
.33	14026	Dental Claims Paid				602000	2114308300	NR		NR	698,681
.33		Total	590110	-	Internal Service Fund (ISF) - Dental Claims Paid						$698,681
.33	14027	Vision Claims Paid				602000	2114308300	NR		NR	99,045
.33		Total	590120	-	ISF - Vision Claims Paid						$99,045
.33	14028	Administrator Fees Paid				602000	2114308300	NR		NR	770,484
.33		Total	590160	-	ISF - Administrator Fees Paid						$770,484
.33	14029	Actuarial Service Fees Paid				602000	2114308300	NR		NR	4,950

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.33		Total 590170 - ISF - Actuarial Service Fees Paid					$4,950
		Total INTERGOVERNMENTAL SUPPORT					$11,242,113

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
59.50		Total 510100 - Salaries and Wages - Regular					$4,385,067
59.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$335,463
59.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$622,008
59.50		Total 521110 - Fringe Benefits - Medical Insurance					$999,696
59.50		Total 521120 - Fringe Benefits - Dental Insurance					$72,590
59.50		Total 521130 - Fringe Benefits - Vision Insurance					$8,165
59.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$880
59.50		Total 521150 - Fringe Benefits - Long-Term Disability					$11,900
59.50		Total 521160 - Fringe Benefits - Life Insurance					$14,877
1.00	34062	Environmental Resource & Regulatory	202000	1010200000	NR	NR	101,600
1.00	14314	Scanning - Large Volume	101000	4213153000	NR	NR	13,958
2.00		Total 530100 - Cont Serv - External Provider					$115,558
1.00	15364	Advertising - Legal Ads	101000	4213153000	NR	NR	1,000
1.00		Total 530105 - Cont Serv - Advertising Services					$1,000
1.00	14315	Contract Staff Application Processing	101000	4213153000	NR	NR	31,733
1.00		Total 530190 - Cont Serv - External Provider (OPS)					$31,733
1.00	12537	BART Maintenance	101000	2110108500	NR	NR	3,500
1.00	24645	BART Maintenance	101003	2110108500	NR	NR	650
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$4,150
1.00	15267	Pilot Services	101003	2110108500	NR	NR	13,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					$13,000
1.00	16158	Aircraft Fuel	101000	2110108500	NR	NR	57,110
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$57,110
1.00	21679	Aircraft Data Subscriptions	101003	2110108500	NR	NR	5,000
1.00	15077	Books / Subscriptions / References	101000	4212152000	NR	NR	139
1.00	85	Books / Subscriptions / References	101000	4213153000	NR	NR	90
1.00	12355	Books / Subscriptions / References	101000	4214333000	NR	NR	90
1.00	12278	Books / Subscriptions / References	101000	4216330000	NR	NR	360
5.00		Total 541100 - Oper Expense - Books/Subscriptions					$5,679
1.00	18243	Uniforms	101000	2110108500	NR	NR	1,500
1.00	71	Small Tools & Equipment	101000	4212152000	NR	NR	450
1.00	87	Small Tools & Equipment	101000	4213153000	NR	NR	180
1.00	15080	Small Tools & Equipment	101000	4214333000	NR	NR	405
1.00	11978	Small Tools & Equipment	101000	4216330000	NR	NR	1,620
1.00	42	Small Tools & Equipment	101000	4218332000	NR	NR	1,458
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$5,613
1.00	19297	407 Unscheduled Maintenance	101003	2110108500	NR	NR	46,401
1.00	24646	5000 Hour Inspection	101003	2110108500	NR	NR	23,645
1.00	18226	Parts & Supplies - Credit Card Purchases	101000	2110108500	NR	NR	55,605
1.00	86	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	720
1.00	77	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	450
5.00		Total 541500 - Oper Expense - Parts and Supplies					$126,821
1.00	15148	Turbidity Samples	101000	4216330000	NR	NR	450
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$450
1.00	15707	Office Supplies	101000	4213153000	NR	NR	5,431
1.00	15721	Office Supplies	101000	4214333000	NR	NR	1,628
1.00	15755	Office Supplies	101000	4216330000	NR	NR	1,128
1.00	15754	Office Supplies	101000	4218332000	NR	NR	1,263
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					$9,450

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12540	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	450
1.00		Total 541900 - Oper Expense - Other					$450
1.00	15650	Business Travel	101000	4200154000	NR	NR	1,680
1.00	15661	Business Travel - Pilot Duty	101000	5003170600	NR	NR	877
2.00		Total 542100 - Oper Expense - District Travel					$2,557
1.00	18228	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	27,010
1.00		Total 542400 - Oper Expense - Professional Licenses					$27,010
1.00	12650	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	45,000
1.00		Total 543300 - Oper Expense - Other Fees					$45,000
1.00	12346	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	35,775
1.00		Total 543301 - Oper Expense - Permits & Fees					$35,775
1.00	15079	Postage	101000	4214333000	NR	NR	1,300
1.00	13287	Postage	101000	4216330000	NR	NR	3,600
1.00	38	Postage	101000	4218332000	NR	NR	1,395
3.00		Total 543600 - Oper Expense - Postage					$6,295
1.00	27610	Hangar/Office Rental	101000	2111109200	NR	NR	55,551
1.00		Total 543650 - Oper Expense - Space Rental					$55,551
		Total ENVIRONMENTAL RESOURCE PERMITTING					$6,993,848

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
26.65		Total 510100 - Salaries and Wages - Regular						$2,052,119
26.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$156,988
26.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$286,705
26.65		Total 521110 - Fringe Benefits - Medical Insurance						$444,287
26.65		Total 521120 - Fringe Benefits - Dental Insurance						$32,513
26.65		Total 521130 - Fringe Benefits - Vision Insurance						$3,651
26.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$400
26.65		Total 521150 - Fringe Benefits - Long-Term Disability						$5,330
26.65		Total 521160 - Fringe Benefits - Life Insurance						$6,768
1.00	56	Small Tools & Equipment	101000	4212152000	NR		NR	602
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						$602
1.00	55	Parts & Supplies - Other Equipment	101000	4212152000	NR		NR	765
1.00		Total 541500 - Oper Expense - Parts and Supplies						$765
1.00	15653	Business Travel	101000	4200154000	NR		NR	1,957
1.00		Total 542100 - Oper Expense - District Travel						$1,957
		Total ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE						$2,992,085

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
36.35		Total 510100 - Salaries and Wages - Regular					$2,570,323
36.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$196,624
36.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$356,936
36.35		Total 521110 - Fringe Benefits - Medical Insurance					$607,266
36.35		Total 521120 - Fringe Benefits - Dental Insurance					$44,347
36.35		Total 521130 - Fringe Benefits - Vision Insurance					$4,974
36.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$525
36.35		Total 521150 - Fringe Benefits - Long-Term Disability					$7,270
36.35		Total 521160 - Fringe Benefits - Life Insurance					$9,007
1.00	84	Advertising - Legal Ads	101000	4213153000	NR	NR	52,000
1.00		Total 530105 - Cont Serv - Advertising Services					$52,000
1.00	15764	Contract Staff - Scanning Prep	101000	4213153000	NR	NR	31,733
1.00		Total 530190 - Cont Serv - External Provider (OPS)					$31,733
1.00	13806	Small Tools & Equipment	101000	4311157000	NR	NR	225
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$225
1.00	15685	Business Travel	101000	4200154000	NR	NR	2,407
1.00		Total 542100 - Oper Expense - District Travel					$2,407
		Total WATER USE PERMITTING					$3,883,637

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
20.65		Total	510100	- Salaries and Wages - Regular						$1,389,105
20.65		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$106,268
20.65		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$189,156
20.65		Total	521110	- Fringe Benefits - Medical Insurance						$341,924
20.65		Total	521120	- Fringe Benefits - Dental Insurance						$25,193
20.65		Total	521130	- Fringe Benefits - Vision Insurance						$2,827
20.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$307
20.65		Total	521150	- Fringe Benefits - Long-Term Disability						$4,130
20.65		Total	521160	- Fringe Benefits - Life Insurance						$5,188
		Total	WATER USE COMPLIANCE							$2,064,098

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.75		Total 510100 - Salaries and Wages - Regular						$320,126
2.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$24,490
2.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$79,519
2.75		Total 521110 - Fringe Benefits - Medical Insurance						$50,302
2.75		Total 521120 - Fringe Benefits - Dental Insurance						$3,355
2.75		Total 521130 - Fringe Benefits - Vision Insurance						$378
2.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$43
2.75		Total 521150 - Fringe Benefits - Long-Term Disability						$550
2.75		Total 521160 - Fringe Benefits - Life Insurance						$708
19.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$847,652
.13	13023	Claims Handling Fee	601000	2114308300	NR		NR	10,530
.13	15363	Flexible Spending Account Fees	101000	2114308300	NR		NR	3,500
.13	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR		NR	3,640
.39		Total 530100 - Cont Serv - External Provider						$17,670
1.00	9	Physicals - Level A-1 (Reg)	101000	2114308300	NR		NR	5,062
1.00		Total 530900 - Cont Serv - Professional						$5,062
1.00	15759	Office Supplies	101000	4200154000	NR		NR	1,202
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$1,202
.13	13344	Helicopter Insurance	601000	2114308300	NR		NR	11,700
.13		Total 541830 - Oper Expense - Insurance Premiums Other Property						$11,700

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.34	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total 541860 - Oper Expense - Unemployment Tax					$26,010
1.00	72	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	900
1.00		Total 541901 - Oper Expense - Meeting Expenses					$900
1.00	15084	Training & Conferences	101000	4200154000	NR	NR	7,276
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,276
1.00	15652	Business Travel	101000	4200154000	NR	NR	1,957
1.00		Total 542100 - Oper Expense - District Travel					$1,957
1.00	15075	Dues & Memberships	101000	4200154000	NR	NR	2,051
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$2,051
1.00	15147	Professional Licenses - Division	101000	4200154000	NR	NR	3,339
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,339
1.00	35502	Medical Claims Paid	602000	2114308300	NR	NR	3,250,983
1.00		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					$3,250,983
.12	14026	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					$254,066
.12	14027	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total 590120 - ISF - Vision Claims Paid					$36,016
.12	14028	Administrator Fees Paid	602000	2114308300	NR	NR	280,176
.12		Total 590160 - ISF - Administrator Fees Paid					$280,176
.12	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	1,800
.12		Total 590170 - ISF - Actuarial Service Fees Paid					$1,800

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total REGULATION SUPPORT					$5,227,331

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
17.00		Total 510100 - Salaries and Wages - Regular						$1,425,569
17.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$109,055
17.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$193,449
17.00		Total 521110 - Fringe Benefits - Medical Insurance						$278,545
17.00		Total 521120 - Fringe Benefits - Dental Insurance						$20,740
17.00		Total 521130 - Fringe Benefits - Vision Insurance						$2,329
17.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$255
17.00		Total 521150 - Fringe Benefits - Long-Term Disability						$3,400
17.00		Total 521160 - Fringe Benefits - Life Insurance						$4,369
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$91,770
1.00	18099	IT Security Outsourcing	101000	2211113000	NR		NR	15,080
1.00	25986	Network Cabling	101003	2216118000	NR		NR	25,000
2.00		Total 530100 - Cont Serv - External Provider						$40,080
1.00	18082	Copier/Printer Lease	101000	2215117000	NR		NR	44,005
1.00		Total 530117 - Cont Serv - Copier Services						$44,005
1.00	18094	IT Consulting	101000	2210112000	NR		NR	29,250
1.00	18087	SAP Services	101000	2218119000	NR		NR	59,870
2.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)						$89,120
1.00	18112	IT Hardware Maintenance	101000	2215117000	NR		NR	58,257
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware						$58,257

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18195	IT Software Maintenance	101003	2215117000	NR	NR	764,881
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$764,881
1.00	18205	Desktop Refresh	101000	2212114000	NR	NR	14,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$14,000
1.00	18215	Cellular Voice & Data	101000	2215117000	NR	NR	8,114
1.00		Total 543501 - Oper Expense - Cell Phones					$8,114
1.00	18220	Telecommunications Services	101000	2215117000	NR	NR	86,770
1.00		Total 543700 - Oper Expense - Utilities					$86,770
		Total REGULATION IT SUPPORT					$3,234,708

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30		Total 510100 - Salaries and Wages - Regular					$24,661
.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$1,886
.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$3,347
.30		Total 521110 - Fringe Benefits - Medical Insurance					$4,916
.30		Total 521120 - Fringe Benefits - Dental Insurance					$366
.30		Total 521130 - Fringe Benefits - Vision Insurance					$41
.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$5
.30		Total 521150 - Fringe Benefits - Long-Term Disability					$60
.30		Total 521160 - Fringe Benefits - Life Insurance					$77
		Total LOCAL INITIATIVES - IRLIT					$35,359

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.30		Total	510100	-	Salaries and Wages - Regular						$27,631
.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$2,115
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$5,838
.30		Total	521110	-	Fringe Benefits - Medical Insurance						$6,345
.30		Total	521120	-	Fringe Benefits - Dental Insurance						$366
.30		Total	521130	-	Fringe Benefits - Vision Insurance						$42
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$6
.30		Total	521150	-	Fringe Benefits - Long-Term Disability						$60
.30		Total	521160	-	Fringe Benefits - Life Insurance						$78
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits						$2,372
1.00	16046	IRL Tag Program - Martin				212000	6511440000	NR		79	25,507
1.00	16048	IRL Tag Program - Palm Beach				212000	6511440000	NR		79	21,326
1.00	16047	IRL Tag Program - St. Lucie				212000	6511440000	NR		79	16,167
3.00		Total	545000	-	Oper Expense - Interagency Local						$63,000
		Total	IRL LICENSE TAG PROGRAM								$107,853

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total 510100 - Salaries and Wages - Regular					$9,210
.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$705
.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,946
.10		Total 521110 - Fringe Benefits - Medical Insurance					$2,115
.10		Total 521120 - Fringe Benefits - Dental Insurance					$122
.10		Total 521130 - Fringe Benefits - Vision Insurance					$14
.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$2
.10		Total 521150 - Fringe Benefits - Long-Term Disability					$20
.10		Total 521160 - Fringe Benefits - Life Insurance					$26
		Total LOCAL INITIATIVES - SLRIT					$14,160

COASTAL WATERSHEDS

JA10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.40		Total 510100 - Salaries and Wages - Regular					$387,219
5.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$29,623
5.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$52,546
5.40		Total 521110 - Fringe Benefits - Medical Insurance					$89,441
5.40		Total 521120 - Fringe Benefits - Dental Insurance					$6,588
5.40		Total 521130 - Fringe Benefits - Vision Insurance					$744
5.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$90
5.40		Total 521150 - Fringe Benefits - Long-Term Disability					$1,080
5.40		Total 521160 - Fringe Benefits - Life Insurance					$1,388
1.00	17144	Estuary Phytoplankton Study	225000	4411161000	101212	NR	5,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$5,000
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	225000	5512185500	101247	NR	58,742
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$58,742
1.00	17143	Estuary Phytoplankton Study	225000	4411161000	101212	NR	30,000
1.00	32001	HAB-SLE Phytoplankton Study (USF/Yr2)	214002	4411161000	101212	NR	100,000
2.00		Total 545040 - Oper Expense - Interagency Public Univ					$130,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$762,461

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name				Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular					$196,159
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					$15,008
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					$26,619
2.25		Total	521110	-	Fringe Benefits - Medical Insurance					$37,348
2.25		Total	521120	-	Fringe Benefits - Dental Insurance					$2,745
2.25		Total	521130	-	Fringe Benefits - Vision Insurance					$312
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					$39
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability					$450
2.25		Total	521160	-	Fringe Benefits - Life Insurance					$582
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY				225000	5512185500	101247	NR	36,684
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching					$36,684
		Total	ESTUARY PROTECTION PLAN							$315,946

COASTAL WATERSHEDS

JA51 ST. LUCIE RIVER/EST PROJ

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	34061	IRL Council	214001	1010200000	NR	NR	500,000
1.00		Total 545000 - Oper Expense - Interagency Local					$500,000
		Total ST. LUCIE RIVER/EST PROJ					$500,000

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total 510100 - Salaries and Wages - Regular					$9,214
.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$705
.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$1,250
.20		Total 521110 - Fringe Benefits - Medical Insurance					$3,277
.20		Total 521120 - Fringe Benefits - Dental Insurance					$244
.20		Total 521130 - Fringe Benefits - Vision Insurance					$27
.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$3
.20		Total 521150 - Fringe Benefits - Long-Term Disability					$40
.20		Total 521160 - Fringe Benefits - Life Insurance					$51
		Total ST. LUCIE SOURCE CONTROL					$14,811

COASTAL WATERSHEDS

JA59 SLRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.05		Total 510100 - Salaries and Wages - Regular					$131,509
2.05		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$10,062
2.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$17,845
2.05		Total 521110 - Fringe Benefits - Medical Insurance					$33,592
2.05		Total 521120 - Fringe Benefits - Dental Insurance					$2,501
2.05		Total 521130 - Fringe Benefits - Vision Insurance					$281
2.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.05		Total 521150 - Fringe Benefits - Long-Term Disability					$410
2.05		Total 521160 - Fringe Benefits - Life Insurance					$502
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	225000	4513169600	101236	NR	50,000
1.00	17104	SLR WQ Monitoring	225000	4513169600	NR	NR	13,500
1.00	15157	St. Lucie Tributaries WQM	225000	4513169600	NR	NR	62,100
3.00		Total 530100 - Cont Serv - External Provider					$125,600
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	225000	4511167100	101236	NR	40,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$40,000
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	225000	4513169200	101236	NR	1,300
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,300
1.00	15156	Lab P/S SLT WQM	225000	4511167100	NR	NR	32,000
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	225000	4511167100	101236	NR	4,160

COASTAL WATERSHEDS

JA59 SLRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$36,160
		Total SLRW UPSTREAM MONITORING					$399,793

COASTAL WATERSHEDS

JB01 LOCAL INITIATIVES -LRPI

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.15		Total	510100	- Salaries and Wages - Regular						$12,172
.15		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$931
.15		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$1,652
.15		Total	521110	- Fringe Benefits - Medical Insurance						$2,458
.15		Total	521120	- Fringe Benefits - Dental Insurance						$183
.15		Total	521130	- Fringe Benefits - Vision Insurance						$21
.15		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$2
.15		Total	521150	- Fringe Benefits - Long-Term Disability						$30
.15		Total	521160	- Fringe Benefits - Life Insurance						$39
		Total	LOCAL INITIATIVES -LRPI							$17,488

COASTAL WATERSHEDS

JB10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$29,721
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$2,274
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$4,033
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,555
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$55
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$7
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$103
1.00	15525	Loxahatchee Sci Plan Parts & Supplies	202000	4411161000	101210	NR	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,500
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	101247	NR	24,312
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$24,312
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$70,128

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30		Total 510100 - Salaries and Wages - Regular						$21,470
.30		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$1,643
.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$2,913
.30		Total 521110 - Fringe Benefits - Medical Insurance						$4,917
.30		Total 521120 - Fringe Benefits - Dental Insurance						$366
.30		Total 521130 - Fringe Benefits - Vision Insurance						$42
.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$6
.30		Total 521150 - Fringe Benefits - Long-Term Disability						$60
.30		Total 521160 - Fringe Benefits - Life Insurance						$78
1.00	20011	C-51 Sediment Trap Survey	101000	6510243000	NR		NR	7,000
1.00		Total 530100 - Cont Serv - External Provider						$7,000
		Total LOCAL INITIATIVES - LAKE WORTH LAGOON						$38,495

COASTAL WATERSHEDS

JC10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
.40		Total	510100	- Salaries and Wages - Regular						$31,417
.40		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$2,405
.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$4,263
.40		Total	521110	- Fringe Benefits - Medical Insurance						$6,556
.40		Total	521120	- Fringe Benefits - Dental Insurance						$488
.40		Total	521130	- Fringe Benefits - Vision Insurance						$56
.40		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$7
.40		Total	521150	- Fringe Benefits - Long-Term Disability						$80
.40		Total	521160	- Fringe Benefits - Life Insurance						$102
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$45,374

COASTAL WATERSHEDS

JD01 LOCAL INITIATIVES - BISCAYNE BAY

Qty	Item	Name				Fund	FundCenter	Fund	Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular						$8,220
.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share						$629
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib						$1,116
.10		Total	521110	-	Fringe Benefits - Medical Insurance						$1,639
.10		Total	521120	-	Fringe Benefits - Dental Insurance						$122
.10		Total	521130	-	Fringe Benefits - Vision Insurance						$14
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment						$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability						$20
.10		Total	521160	-	Fringe Benefits - Life Insurance						$26
1.00	35492	InnovTech/NutrientRedt'n-Miami-Dade/DEP				214001	5613222000	NR		NR	3,000,000
1.00		Total	530100	-	Cont Serv - External Provider						$3,000,000
		Total	LOCAL INITIATIVES - BISCAYNE BAY								$3,011,788

COASTAL WATERSHEDS

JD10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40		Total 510100 - Salaries and Wages - Regular					$39,587
.40		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,028
.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,372
.40		Total 521110 - Fringe Benefits - Medical Insurance					$6,555
.40		Total 521120 - Fringe Benefits - Dental Insurance					$488
.40		Total 521130 - Fringe Benefits - Vision Insurance					$56
.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$6
.40		Total 521150 - Fringe Benefits - Long-Term Disability					$80
.40		Total 521160 - Fringe Benefits - Life Insurance					$104
1.00	15072	Lab P/S Biscayne Bay	101000	4511167100	NR	NR	3,900
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,900
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$59,176

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total 510100 - Salaries and Wages - Regular					$331,252
4.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$25,340
4.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$44,953
4.70		Total 521110 - Fringe Benefits - Medical Insurance					$77,728
4.70		Total 521120 - Fringe Benefits - Dental Insurance					$5,734
4.70		Total 521130 - Fringe Benefits - Vision Insurance					$644
4.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$74
4.70		Total 521150 - Fringe Benefits - Long-Term Disability					$940
4.70		Total 521160 - Fringe Benefits - Life Insurance					$1,204
1.00	15511	FL Bay Maintenance	225000	4413163000	100281	NR	3,000
1.00		Total 530100 - Cont Serv - External Provider					$3,000
1.00	15500	FL Bay - Equipment Maintenance	225000	4413163000	100281	NR	6,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$6,000
1.00	15502	FL Bay - Field & Lab Supplies	225000	4413163000	100281	NR	7,033
1.00	15498	Nitrogen Assessment	225000	4413163000	100281	NR	5,000
1.00	15515	Sediment Dynamics - Parts/Supplies	225000	4413163000	100281	NR	10,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$22,033
1.00	15494	Sediment Dynamics - Lab Supplies	225000	4413163000	100281	NR	50,000
1.00	24227	Southern Everglades - Lab Supplies	225000	4413163000	100281	NR	3,153
1.00	14182	Lab P/S FL Bay	225000	4511167100	NR	NR	15,250
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$68,403

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15504	FL Bay - Field Work & Meeting	225000	4409160000	100281	NR	10,000
1.00		Total 542100 - Oper Expense - District Travel					$10,000
1.00	20987	Florida Bay SAV Monitoring (FHAP Part 2)	228000	4413163000	100281	NR	74,033
1.00		Total 545010 - Oper Expense - Interagency State of FL					$74,033
1.00	15490	ENP Coop Agreement	225000	4413163000	100281	NR	15,000
1.00	15510	Sediment Dynamics Floc Platform	225000	4413163000	100281	NR	8,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$23,000
1.00	34076	Florida Bay GEMM & Southern Everg Monit	225000	4413163000	100281	NR	260,000
1.00	15499	Lake Eco Hydrology including Flows	225000	4413163000	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	225000	4413163000	100281	NR	98,847
1.00	25716	SAV Assessments	225000	4413163000	100281	NR	40,000
4.00		Total 545040 - Oper Expense - Interagency Public Univ					$488,847
1.00	33570	Florida Bay SAV	408000	4413163000	100281	NR	21,883
1.00		Total 589300 - Capital Outlay - Equipment					$21,883
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					$1,205,068

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.65		Total 510100 - Salaries and Wages - Regular						$221,699
2.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$16,960
2.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$30,084
2.65		Total 521110 - Fringe Benefits - Medical Insurance						$47,232
2.65		Total 521120 - Fringe Benefits - Dental Insurance						$3,233
2.65		Total 521130 - Fringe Benefits - Vision Insurance						$363
2.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$39
2.65		Total 521150 - Fringe Benefits - Long-Term Disability						$530
2.65		Total 521160 - Fringe Benefits - Life Insurance						$661
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits						$24,570
1.00	13671	Maps & Blueprints	203000	6180238000	NR		NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints						$50
1.00	13681	Parts & Supplies - Other	203000	6180238000	NR		NR	100
1.00		Total 541500 - Oper Expense - Parts and Supplies						$100
1.00	14324	Parts & Supplies - Photographic	203000	6180238000	NR		NR	50
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic						$50
1.00	13680	Office Supplies	203000	6180238000	NR		NR	1,200
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						$1,200
1.00	15631	Meeting Expenses	203000	6180238000	NR		NR	710

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 541901 - Oper Expense - Meeting Expenses						$710
1.00	15087	Training & Conferences	203000	6180238000	NR		NR	3,500
1.00		Total 542000 - Oper Expense - Conference Registrations						$3,500
1.00	14346	District Business Travel	203000	6180238000	NR		NR	2,400
1.00		Total 542100 - Oper Expense - District Travel						$2,400
1.00	20033	Travel Training	203000	6180238000	NR		NR	500
1.00		Total 542300 - Oper Expense - Travel for Training						$500
1.00	15170	PE Licenses	203000	6180238000	NR		NR	820
1.00		Total 542400 - Oper Expense - Professional Licenses						$820
1.00	22963	Postage	203000	6180238000	NR		NR	50
1.00		Total 543600 - Oper Expense - Postage						$50
		Total PROGRAM SUPPORT BCB						$354,751

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$93,221
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$7,131
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$12,650
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
1.00	33562	Water Quality Projects	203000	6180238000	NR	NR	500,000
1.00		Total 545000 - Oper Expense - Interagency Local					$500,000
1.00	27622	US Geological Survey Partnership	203000	5512185500	NR	NR	42,320
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$42,320
		Total BIG CYPRESS BASIN					$673,536

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name			Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular						$96,955
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share						$7,417
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib						$13,157
1.00		Total	521110	- Fringe Benefits - Medical Insurance						$16,386
1.00		Total	521120	- Fringe Benefits - Dental Insurance						$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance						$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment						$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability						$200
1.00		Total	521160	- Fringe Benefits - Life Insurance						$257
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							$135,745

COASTAL WATERSHEDS

JH01 LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total 510100 - Salaries and Wages - Regular					$43,566
.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,333
.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,912
.50		Total 521110 - Fringe Benefits - Medical Insurance					$8,193
.50		Total 521120 - Fringe Benefits - Dental Insurance					$610
.50		Total 521130 - Fringe Benefits - Vision Insurance					$69
.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$8
.50		Total 521150 - Fringe Benefits - Long-Term Disability					$100
.50		Total 521160 - Fringe Benefits - Life Insurance					$129
		Total LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR					$61,920

COASTAL WATERSHEDS

JI10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.95		Total 510100 - Salaries and Wages - Regular						$153,909
1.95		Total 520900 - Fringe Benefits - FICA Taxes Employer Share						$11,775
1.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib						$20,885
1.95		Total 521110 - Fringe Benefits - Medical Insurance						$32,430
1.95		Total 521120 - Fringe Benefits - Dental Insurance						$2,379
1.95		Total 521130 - Fringe Benefits - Vision Insurance						$270
1.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment						$32
1.95		Total 521150 - Fringe Benefits - Long-Term Disability						$390
1.95		Total 521160 - Fringe Benefits - Life Insurance						$502
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						$222,572

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.80		Total 510100 - Salaries and Wages - Regular					$293,019
3.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$22,417
3.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$39,764
3.80		Total 521110 - Fringe Benefits - Medical Insurance					$63,700
3.80		Total 521120 - Fringe Benefits - Dental Insurance					$4,636
3.80		Total 521130 - Fringe Benefits - Vision Insurance					$525
3.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$64
3.80		Total 521150 - Fringe Benefits - Long-Term Disability					$760
3.80		Total 521160 - Fringe Benefits - Life Insurance					$972
1.00	32046	Caloosahatchee MFL's	225000	4411161000	NR	NR	185,000
1.00	35495	Caloosahatchee Rvr Wshd Oyster Modeling	214002	4411161000	NR	NR	300,000
1.00	15116	Cont Serv - Caloosahatchee River M/R	101000	5511184600	NR	NR	12,600
3.00		Total 530100 - Cont Serv - External Provider					$497,600
1.00	15526	WQ Instrumentation	225000	4411161000	101275	NR	3,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,500
1.00	14187	Lab P/S Caloosahatchee River Flowway	225000	4511167100	NR	NR	3,600
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$3,600
		Total ESTUARY PROTECTION PLAN					$930,557

COASTAL WATERSHEDS

JI51 CALOOSAHATCHEE RIVER/ESTUARY PROJ

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.55		Total 510100 - Salaries and Wages - Regular					$222,754
2.55		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$17,040
2.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$30,229
2.55		Total 521110 - Fringe Benefits - Medical Insurance					$42,265
2.55		Total 521120 - Fringe Benefits - Dental Insurance					$3,111
2.55		Total 521130 - Fringe Benefits - Vision Insurance					$352
2.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$44
2.55		Total 521150 - Fringe Benefits - Long-Term Disability					$510
2.55		Total 521160 - Fringe Benefits - Life Insurance					$652
1.00	32014	2023 SA1686 NEEPP Caloosahatchee Flow M	225000	4210150000	101151	NR	81,731
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$81,731
1.00	27176	2023 SA1686 NEEPP Boma FEB	425000	5613222000	101155	NR	20,479,801
1.00	35528	2023 SA1686 NEEPP Boma FEB	405000	5613222000	101155	NR	1,520,199
1.00	32019	2023 SA1686 NEEPP C-43 WQTT Test Cells 2	425000	5613222000	101238	NR	1,000,000
1.00	27175	2023 SA1686 NEEPP Lake Hicpochee	425000	5613222000	100771	NR	10,000,000
4.00		Total 580800 - Capital Outlay - Water Control Structures					$33,000,000
		Total CALOOSAHATCHEE RIVER/ESTUARY PROJ					$33,398,688

COASTAL WATERSHEDS

JI59 CRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.20		Total 510100 - Salaries and Wages - Regular					$113,992
2.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,718
2.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,467
2.20		Total 521110 - Fringe Benefits - Medical Insurance					$36,052
2.20		Total 521120 - Fringe Benefits - Dental Insurance					$2,684
2.20		Total 521130 - Fringe Benefits - Vision Insurance					$303
2.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$33
2.20		Total 521150 - Fringe Benefits - Long-Term Disability					$440
2.20		Total 521160 - Fringe Benefits - Life Insurance					$504
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	225000	4513169600	101235	NR	60,000
1.00		Total 530100 - Cont Serv - External Provider					$60,000
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	225000	4511167100	101235	NR	40,000
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$40,000
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	225000	4513169200	101235	NR	1,300
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,300
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	225000	4511167100	101235	NR	4,437
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$4,437
		Total CRW UPSTREAM MONITORING					$283,930

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.35		Total 510100 - Salaries and Wages - Regular					$301,766
3.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$23,087
3.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$48,710
3.35		Total 521110 - Fringe Benefits - Medical Insurance					$58,705
3.35		Total 521120 - Fringe Benefits - Dental Insurance					$4,087
3.35		Total 521130 - Fringe Benefits - Vision Insurance					$459
3.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$54
3.35		Total 521150 - Fringe Benefits - Long-Term Disability					$670
3.35		Total 521160 - Fringe Benefits - Life Insurance					$856
1.00	13717	Parts Supplies & Exp	101000	4411161000	NR	NR	11,925
1.00		Total 541500 - Oper Expense - Parts and Supplies					$11,925
1.00	15737	Office Supplies	101000	4411161000	NR	NR	451
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$451
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	3301139100	NR	NR	900
1.00	13491	Training & Conferences	101000	4409160000	NR	NR	7,826
2.00		Total 542000 - Oper Expense - Conference Registrations					$8,726
1.00	15477	Business Travel - Coastal/Stormwater	101000	3301139100	NR	NR	450
1.00	15693	Travel - Field Work	101000	4409160000	NR	NR	5,936
2.00		Total 542100 - Oper Expense - District Travel					$6,386
1.00	15152	Professional Licenses	101000	4410160100	NR	NR	178

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses						$178
1.00	25987	Publishing/Printing	101000	4411161000	NR		NR	2,265
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)						$2,265
		Total COASTAL WATERSHEDS PROGRAM SUPPORT						$468,325
		Grand Total						$1,147,013,334