



Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

SFWMD Fiscal Year 2023-2024 First Public Budget Hearing

Tax and Budget Presentation

September 14, 2023

5:15 PM

Candida Heater

Administrative Services Division Director



Fiscal Year 2023-2024 Tentative Millage Rates

Millage Rates	Fiscal Year 2022-2023 Millage Rates	Fiscal Year 2023-2024 Proposed Millage Rates	Fiscal Year 2023-2024 Rolled-Back Millage Rates
District-wide	0.0948	0.0948	0.0850
Big Cypress Basin	0.0978	0.0978	0.0877
Okeechobee Basin	0.1026	0.1026	0.0920
Everglades Construction Project	0.0327	0.0327	0.0293

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.1926 or \$19.26 per \$100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2301 or \$23.01 per \$100,000 of taxable value.***

Fiscal Year 2023-2024 Specific Purposes Tax Revenue Being Used

- The District proposes maintaining the current millage rate to ensure mission critical functions continue and support operations and maintenance of new and existing infrastructure within both Basins of the District. The specific purposes for which ad valorem tax revenues are being increased are to support:
 - ✓ **Operations and Maintenance of Existing Infrastructure and New Everglades Restoration Projects**: Align recurring expenses with recurring revenues and fund additional increased costs of operations, maintenance, monitoring, land and vegetation management of existing infrastructure and completed CERP, Restoration Strategies, and Northern Everglades projects turned over to operations.

Fiscal Year 2023-2024 Tentative Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2023-0916:**

Adopt the District-wide Tentative Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2023-2024

➤ **Adopt Resolution 2023-0917:**

Adopt the Tentative Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2023-2024

Fiscal Year 2023-2024 Tentative Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2023-0918:**

Adopt the Tentative Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2023-2024

➤ **Adopt Resolution 2023-0919:**

Adopt the Tentative Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2023-2024

Agricultural Privilege Tax Roll Certification

Everglades Agricultural Area And C-139 Basin



Everglades Agricultural Area

➤ Number of Vegetable Deferral Applications:	-0-
➤ 1996, 2000 & 2016 Deferrals Continue in Effect	
■ Appendix A: 11,883.62 Acres	
■ Appendix B: 6,186.43 Acres	
■ Appendix C: 4,048.03 Acres	
➤ Agricultural Privilege Tax Rate per acre	\$25.00
➤ Total Taxable Acres	439,707.82
➤ Total Gross Non Ad Valorem Tax Revenue	\$10,992,695.50
➤ Less: Budgeted Discount	<u>(\$439,707.82)</u>
➤ Fiscal Year 2023-2024 Budgeted Revenue	\$10,552,987.68



Fiscal Year 2023 -2024 Everglades Agricultural Privilege Tax Resolution

➤ Adopt Resolution 2023-0920

Relating to the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll for 2023



C-139 Basin

➤ Number of Vegetable Deferral Applications:	-0-
➤ Agricultural Privilege Tax Rate Per Acre	\$1.80
➤ Total Taxable Acres	<u>125,881.34</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$226,586.41
➤ Less: Budgeted Discount	<u>(\$9,063.46)</u>
➤ Fiscal Year 2023-2024 Budgeted Revenue	\$217,522.95



Fiscal Year 2023-2024 C-139 Resolution

➤ Adopt Resolution 2023-0921

Relating to C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll for 2023



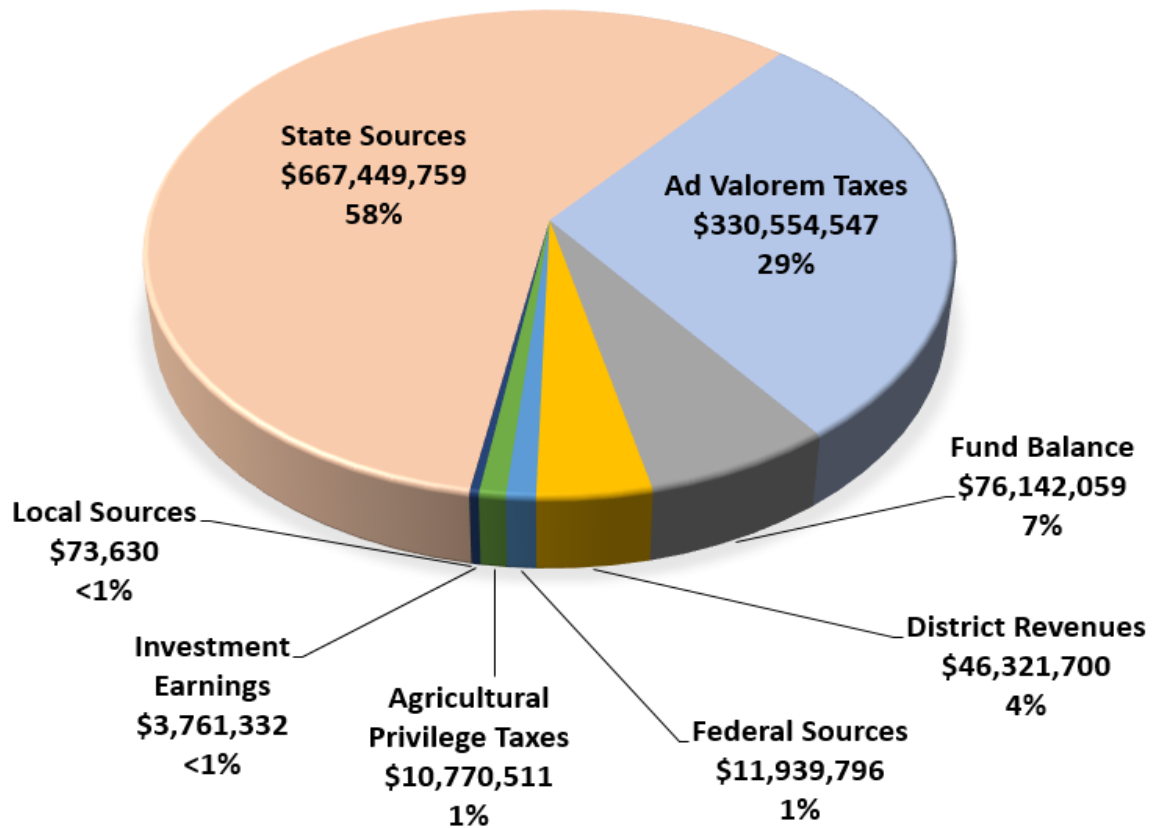
Tentative Budget

Revenue and Expenditure Budget

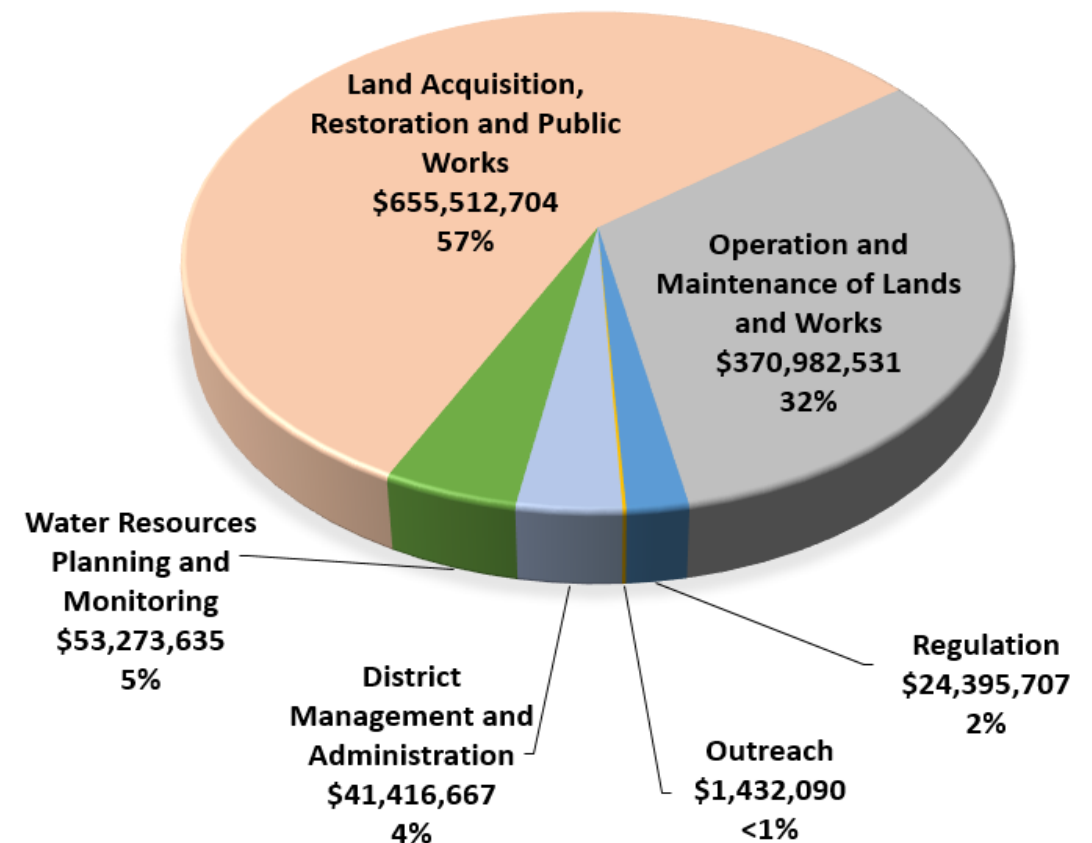
Fiscal Year 2023-2024 Tentative Budget

\$1,147,013,334

FISCAL YEAR 2023-2024
REVENUES BY SOURCE
\$1,147,013,334



FISCAL YEAR 2023-2024
EXPENSES BY PROGRAM
\$1,147,013,334



Fiscal Year 2023-2024 Tentative Budget Adoption Resolution

➤ **Adopt Resolution 2023-0922:**

Adopt the Tentative Budget of \$1,147,013,334 for Fiscal Year 2023-2024



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Thank You