SFWMD Fiscal Year 2020-2021
First Public Budget Hearing
Tax and Budget Presentation
September 10, 2020
5:15 PM
Candida Heater
Administrative Services Division Director
### Millage Rate for Okeechobee Basin

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2020-2021 Rolled-Back Millage Rates</th>
<th>Fiscal Year 2020-2021 Tentative Millage Rates</th>
<th>% Change from Rolled-Back Millage Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>District-wide</td>
<td>0.1103</td>
<td>0.1103</td>
<td>0.00%</td>
</tr>
<tr>
<td>Okeechobee Basin</td>
<td>0.1192</td>
<td>0.1192</td>
<td>0.00%</td>
</tr>
<tr>
<td>Everglades Construction Project</td>
<td>0.0380</td>
<td>0.0380</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Okeechobee Basin Total Millage Rate</strong></td>
<td><strong>0.2675</strong></td>
<td><strong>0.2675</strong></td>
<td><strong>0.00%</strong></td>
</tr>
</tbody>
</table>

Each $100,000 of Taxable Value will pay: **$26.75**

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### Millage Rate for Big Cypress Basin

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2020-2021 Rolled-Back Millage Rates</th>
<th>Fiscal Year 2020-2021 Tentative Millage Rates</th>
<th>% Change from Rolled-Back Millage Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>District-wide</td>
<td>0.1103</td>
<td>0.1103</td>
<td>0.00%</td>
</tr>
<tr>
<td>Big Cypress Basin</td>
<td>0.1152</td>
<td>0.1152</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Big Cypress Basin Total Millage Rate</strong></td>
<td><strong>0.2255</strong></td>
<td><strong>0.2255</strong></td>
<td><strong>0.00%</strong></td>
</tr>
</tbody>
</table>

Each $100,000 of Taxable Value will pay: **$22.55**

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*The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)*

Presenter: Candida Heater
Adopt Resolution 2020-0925:
Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1103 mill), the Okeechobee Basin (0.1192 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0380 mill) within the Okeechobee Basin for Fiscal Year 2020-2021

Adopt Resolution 2020-0926:
Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1103 mill) and the Big Cypress Basin (0.1152 mill) of the South Florida Water Management District for Fiscal Year 2020-2021
Agricultural Privilege Tax Roll Certification

Everglades Agricultural Area
And
C-139 Basin
Number of Vegetable Deferral Applications: -0-

1996, 2000 & 2016 Deferrals Continue in Effect

- Appendix A: 12,521.82 Acres
- Appendix B: 6,186.43 Acres
- Appendix C: 4,048.03 Acres

Agricultural Privilege Tax Rate per acre: $25.00

Total Taxable Acres: 448,417.08

Total Gross Non Ad Valorem Tax Revenue: $11,210,427.00

Less: Budgeted Discount: ($448,417.00)

Fiscal Year 2020-2021 Budgeted Revenue: $10,762,010.00
Adopt Resolution 2020-0927

Approve the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll.
C-139 Basin

- Number of Vegetable Deferral Applications: 0
- Agricultural Privilege Tax Rate Per Acre: $1.80
- Total Taxable Acres: 130,775.39
- Total Gross Non Ad Valorem Tax Revenue: $235,396.00
- Less: Budgeted Discount: ($9,416.00)
- Fiscal Year 2020-2021 Budgeted Revenue: $225,980.00
Adopt Resolution 2020-0928

Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll
## Fiscal Year 2020-2021 August 1 Tentative Budget

**Fiscal Year 2020-2021 August 1 Tentative Budget**

<table>
<thead>
<tr>
<th>Item</th>
<th>Funding Source</th>
<th>Amount (million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Water Supply Projects</td>
<td>State (Potential DEP Grant)</td>
<td>3.4</td>
</tr>
<tr>
<td>Water Quality (Environmental Project Grants)</td>
<td>State (Potential DEP Grants)</td>
<td>22.8</td>
</tr>
<tr>
<td>Indian River Lagoon – St. Johns WMD Agreement</td>
<td>State (Potential Grants)</td>
<td>12.5</td>
</tr>
<tr>
<td>Prescribed Burn</td>
<td>State (FDACS)</td>
<td>0.1</td>
</tr>
<tr>
<td>Everglades Florida Bay &amp; STA Vegetation Management</td>
<td>State (DOT Alligator Alley)</td>
<td>-2.1</td>
</tr>
<tr>
<td>Everglades Florida Bay &amp; STA Vegetation Management</td>
<td>Fund Balance (Alligator Alley)</td>
<td>2.1</td>
</tr>
<tr>
<td>Loxahatchee Impoundment Landscape Assessment (LILA)</td>
<td>Fund Balance (Everglades License Tag)</td>
<td>0.3</td>
</tr>
</tbody>
</table>

**Fiscal Year 2020-2021 Tentative Budget**

- **$1,186.7 Million**
- **Fiscal Year 2020-2021 Budget Update August 1 Tentative Submittal to September = $39.1 Million Increase**

Presenter: Candida Heater
Fiscal Year 2020-2021 Tentative Budget
$1,225,810,244

Presenter: Candida Heater
Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
  - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes

- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
  - Final Hearing September 22, 2020 at 5:15 p.m.
Adopt Resolution 2020-0929:
Adopt the Tentative Budget of $1,225,810,244 for Fiscal Year 2020-2021
Thank You