

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**



**Ensuring Water Supply:  
Pompano Beach Reclaimed  
Water Supply Facility**



**Providing Flood Control:  
Emergency Operations at S-357  
Pump Station**



**Improving Water Quality:  
Stormwater Treatment Area in  
Palm Beach County**



**Restoring Natural Systems:  
Loxahatchee River Restoration**

## **SFWMD Fiscal Year 2019-2020 First Public Budget Hearing**

**Tax and Budget Presentation**

**September 12, 2019**

**5:15 PM**

**Candida Heater  
Administrative Services Division Director**

**[sfwmd.gov](http://sfwmd.gov)**

# Fiscal Year 2019-2020 Tentative Millage Rates Combined by Basin

Millage Rate for Okeechobee Basin	Fiscal Year 2019-2020 Rolled-Back Millage Rates	Fiscal Year 2019-2020 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1152	0.1152	0.00%
Okeechobee Basin	0.1246	0.1246	0.00%
Everglades Construction Project	0.0397	0.0397	0.00%
<b>Okeechobee Basin Total Millage Rate</b>	<b>0.2795</b>	<b>0.2795</b>	<b>0.00%</b>
Each \$100,000 of Taxable Value will pay:	\$27.95	\$27.95	

Millage Rate for Big Cypress Basin	Fiscal Year 2019-2020 Rolled-Back Millage Rates	Fiscal Year 2019-2020 Tentative Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1152	0.1152	0.00%
Big Cypress Basin	0.1192	0.1192	0.00%
<b>Big Cypress Basin Total Millage Rate</b>	<b>0.2344</b>	<b>0.2344</b>	<b>0.00%</b>
Each \$100,000 of Taxable Value will pay:	\$23.44	\$23.44	

*The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)*

## Fiscal Year 2019-2020 Tentative Millage Rates Adoption Resolutions

### ➤ **Adopt Resolution 2019-0927 :**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1152 mill), the Okeechobee Basin (0.1246 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0397 mill) within the Okeechobee Basin for Fiscal Year 2019-2020

### ➤ **Adopt Resolution 2019-0928 :**

Adopt the Tentative Millage Rates for the South Florida Water Management District (0.1152 mill) and the Big Cypress Basin (0.1192 mill) of the South Florida Water Management District for Fiscal Year 2019-2020



## Agricultural Privilege Tax

# Everglades Agricultural Area And C-139 Basin

## Agricultural Privilege Tax Tax Roll Certification

## Everglades Agricultural Area

- Number of Vegetable Deferral Applications: -0-
- 1996, 2000 & 2016 Deferrals Continue in Effect
  - Appendix A: 12,521.82 Acres
  - Appendix B: 6,186.43 Acres
  - Appendix C: 4,048.03 Acres
- Agricultural Privilege Tax Rate per acre \$25.00
- Total Taxable Acres 450,704.01
- Total Gross Non Ad Valorem Tax Revenue \$11,267,600.00
- Less: Budgeted Discount (\$440,384.00)
- Fiscal Year 2019-2020 Budgeted Revenue \$10,827,216.00

## Fiscal Year 2019 - 2020 Everglades Agricultural Privilege Tax Resolution

### ➤ **Adopt Resolution 2019-0929**

Approve the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll





## C-139 Basin

➤ Number of Vegetable Applications: -0-	
➤ Total Ag. Privilege Taxes Per Acre	\$1.80
➤ Total Agricultural Acres	<u>126,116.36</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$227,009.00
➤ Less: Budgeted Discount	<u>(\$8,235.00)</u>
➤ Fiscal Year 2019-2020 Budgeted Revenue	\$218,774.00

## Fiscal Year 2019-2020 C-139 Resolution

### ➤ **Adopt Resolution 2019-0930**

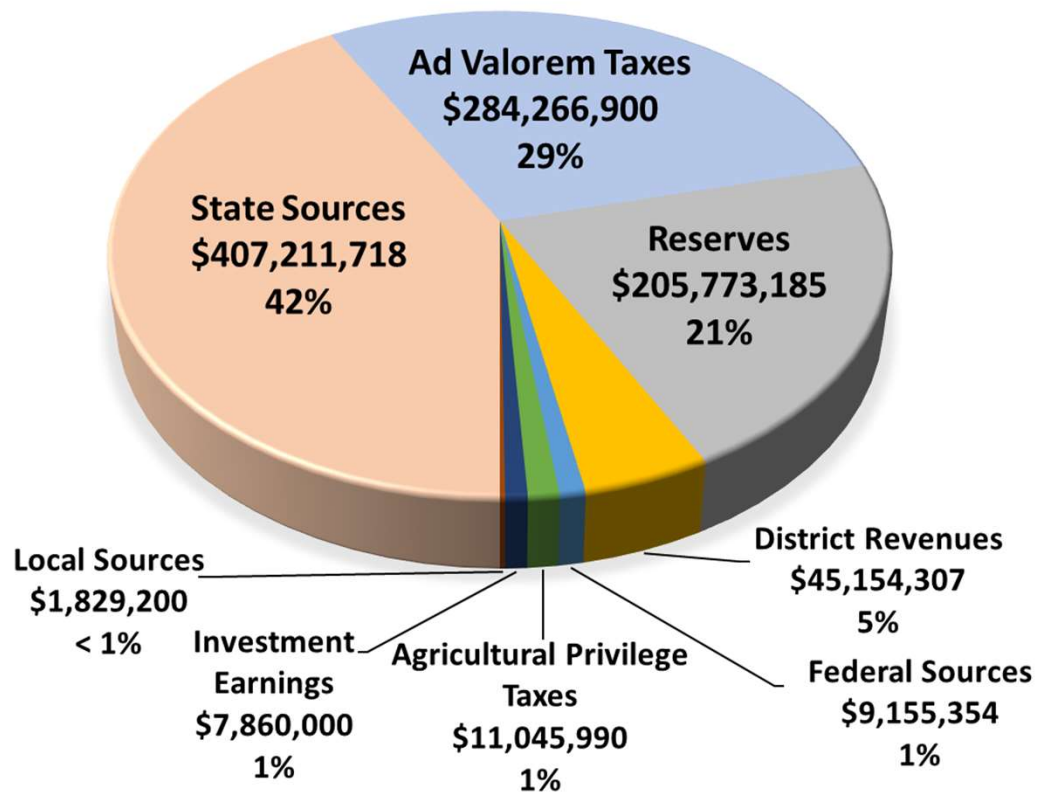
Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll



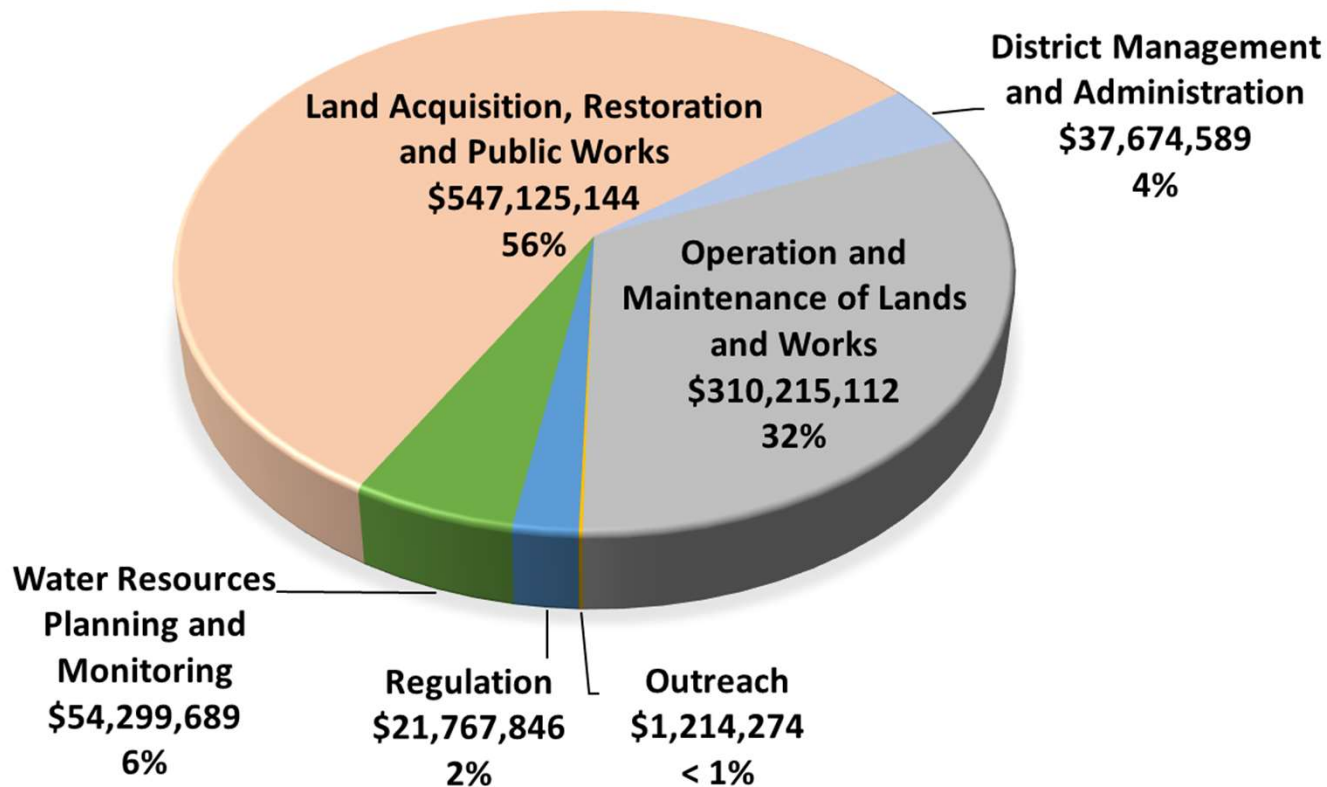
## Tentative Budget

# Revenue and Expenditure Budget

# Fiscal Year 2019-2020 Tentative Budget Revenues \$972,296,654



## Fiscal Year 2019-2020 Tentative Budget Expenditures \$972,296,654



## Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
  - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes
  
- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
  - Final Hearing September 24, 2019 at 5:15 p.m.

## Fiscal Year 2019-2020 Tentative Budget Adoption Resolution

➤ **Adopt Resolution 2019-0931:**

Adopt the Tentative Budget of \$972,296,654 for Fiscal Year 2019-2020



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# Discussion