

**May 2021 Governing Board Approved Project List**

**Exhibit A**

<b>Cooperating Entity</b>	<b>Project Name</b>	<b>County</b>	<b>Project Type</b>	<b>Phase Quantity of Water Made Available (MGD)</b>	<b>Total Quantity of Water Made Available (MGD)</b>	<b>Total Capital/Project Costs</b>	<b>DEP AWS Funding Request</b>
Davie, Town of	Reclaimed Water System Extension along SW 92nd Ave from SW 36th Ave to Griffin Rd	Broward	Reclaimed	1.00 [a]	2.00 [a]	\$2,000,000	\$800,000
Davie, Town of	Reclaimed Water System Extension along SW 30th St from 75th Ave to College Ave	Broward	Reclaimed	0.30 [a]	0.50 [a]	\$640,000	\$256,000
Cape Coral, City of	SW Pine Island Road Two 5 MG Reclaimed Water Storage Tanks and High Service Pump Station	Lee	Reclaimed	17.50 [a]	30.00 [a]	\$5,650,000	\$2,260,000
Miramar, City of	Reclaimed Water Extension along Miramar Parkway from SW 160th Ave to SW 184th Ave	Broward	Reclaimed	1.50 [a]	1.50 [a]	\$1,450,000	\$580,000
Seminole Improvement District	Reclaimed Water 2 MG Storage Tank and Pumps	Palm Beach	Reclaimed	2.00	2.00	\$2,550,000	\$1,020,000
Miami-Dade Water & Sewer Department	Landscape Irrigation Rebate Project FY22/23	Miami-Dade	PS and CII Conservation	0.00	0.03	\$51,000	\$25,500
Sanibel, City of	Landscape Irrigation Conservation	Lee	PS and CII Conservation	0.00	0.05	\$103,380	\$51,690
Miami-Dade Water & Sewer Department	Residential High Efficiency Toilet and Fixture Rebate Projects FY22/23	Miami-Dade	PS and CII Conservation	0.00	0.01	\$55,000	\$25,900
West Palm Beach, City of	Urban irrigation Efficiency Improvement Program	Palm Beach	PS and CII Conservation	0.00	0.02	\$78,350	\$39,175
West Palm Beach, City of	Community Water Conservation Strategies Phase VIII - HET	Palm Beach	PS and CII Conservation	0.00	0.01	\$62,500	\$31,250
Bonita Springs Utilities Inc.	High-Efficiency Toilet (HET) Residential & Commercial Rebate Programs	Lee	PS and CII Conservation	0.00	0.01	\$50,000	\$20,000
Davie, Town of	Water Conservation Software Technology	Broward	PS and CII Conservation	0.00	0.06	\$75,000	\$37,500

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Vanderbilt Country Club	Irrigation Control System Upgrade	Collier	PS and CII Conservation	0.00	0.05	\$486,665	\$100,000
Graves Brothers Company	Ag Citrus Irrigation Retrofit - Pump Station 14 (123.2 acres)	St. Lucie	Agricultural Conservation	0.00	0.02	\$188,250	\$94,125
Port St. Lucie, City of	MaCarty Ranch Reservoir and Water Treatment Plant (Area 5)	St. Lucie	Surface Water Storage	0.70	0.70	\$648,967	\$259,000
Lee County Utilities	North Lee County Reverse Osmosis Water Treatment Plant Phase 3 Expansion - Upper Floridan Aquifer Wells 20, 26, & 27 and Raw Water Piping	Lee	Brackish	2.38	9.50	\$9,230,400	\$2,769,000
Bonita Springs Utilities Inc.	Reverse Osmosis Water Treatment Plant Phase 3 Expansion - Upper Floridan Aquifer Wells 39, 41, 42, 43, 44, & 45 and Raw Water Piping	Lee	Brackish	2.00	4.00	\$8,650,000	\$2,595,000
Stuart, City of	Reverse Osmosis Plant Phase I - Deep Injection Well and Concentrate disposal pipeline	Martin	Brackish	1.50	3.00	\$14,247,700	\$4,274,000
St. Lucie County	North County Reverse Osmosis Water Treatment Plant - Floridan Aquifer System Well PW-2	St. Lucie	Brackish	2.00	2.00	\$1,000,000	\$300,000
Jupiter, Town of	Floridan Aquifer System Wells RO-14, RO-15, RO-16 Mechanical/Electrical Support Facilities	Palm Beach	Brackish	4.53 [b]	4.53 [b]	\$3,050,000	\$915,000
Port St. Lucie, City of	James E Anderson Water Treatment Facility Expansion Phase III - Floridan Aquifer System Well F-19	St. Lucie	Brackish	2.66 [b]	10.66 [b]	\$3,086,000	\$925,000

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Fort Myers, City of	Eastwood Wellfield Upper Floridan Aquifer System Wells P-21 & P-22, and Raw Water Piping	Lee	Brackish	2.00 [b]	14.00 [b]	\$6,000,000	\$1,800,000
Cape Coral, City of	North Reverse Osmosis Water Treatment Plant, Floridan Aquifer System Well 2 Phase 2	Lee	Brackish	0.72 [b]	3.60 [b]	\$1,000,000	\$300,000
Martin County Utilities	North Reverse Osmosis Water Treatment Plant Floridan Aquifer System Well NRO-5 and Raw Water Piping	Martin	Brackish	2.00 [b]	2.00 [b]	\$3,600,000	\$1,080,000
Gateway Services Community Development District	Floridan Aquifer System Well LH-2 & raw water piping	Lee	Brackish	1.00 [b]	1.00 [b]	\$800,000	\$240,000
Florida Keys Aqueduct Authority	Big Coppitt 0.2 MG Reclaimed Water Storage Tank, Pump Station, and Main Extension	Monroe	Reclaimed	0.30 [a]	0.30 [a]	\$1,250,000	\$500,000
<b>Totals for Resolution A and B - eligible for state appropriation or WPSP funding</b>				<b>10.58</b>	<b>21.48</b>	<b>\$66,003,212</b>	<b>\$21,298,140</b>
Boynton Beach, City of	Reclaimed Water Main Extension Phase 2	Palm Beach	Reclaimed	2.00 [d]	3.85 [d]	\$10,000,000	\$0
Palm Beach County Water Utilities Department	Green Cay Wetlands Phase 2 Indirect Potable Reuse Project	Palm Beach	Reclaimed	0.00	4.00	\$31,151,554	\$0
Orange County Utilities	Lower Floridan Aquifer Booster Pump Station at Hidden Springs	Orange	Brackish	0.04 [b]	0.04 [b]	\$710,000	\$0
Orange County Utilities	Lower Floridan Aquifer Booster Pump Station at Cypress Walk Water Supply Facility	Orange	Brackish	0.07 [b]	0.07 [b]	\$1,100,000	\$0

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Orange County Utilities	Lower Floridan Aquifer Booster Pump Station at Hunters Creek Water Supply Facility	Orange	Brackish	0.09 [b]	0.09 [b]	\$2,000,000	\$0
Sanibel, City of	Wulfert 0.5 MG Reclaimed Water Auxiliary Supply Tank	Lee	Other	0.50 [a]	0.50 [a]	\$783,985	\$0
Wellington, Village of	Peaceful Waters Sanctuary Reclaimed Water to Wetland Improvements	Palm Beach	Other	0.20 [i]	0.43 [i]	\$536,000	\$0
Collier County Department of Public Utilities	Lower Tamiami Supplemental Wells for Reclaimed Water	Collier	Other	1.00 [i]	1.00 [i]	\$2,850,000	\$0
Hollywood, City of	Southern Regional Wastewater Treatment Plant Reuse Filter Replacement	Broward	Other	0.00	0.00	\$1,300,040	\$0
<b>Total of projects not eligible for state appropriation or WSPSP funding</b>				<b>0.00</b>	<b>4.00</b>	<b>\$50,431,579</b>	<b>\$0</b>

- [a] Distribution/use type project; water made available accounted for in treatment plant capacity
- [b] Phased project, water accounted for previously or in future year upon completion of project
- [d] Entity withdrew project
- [i] Project not eligible for funding consideration

10.58