

# FY20 Funding Request

1. C-139 Annex / Abiaki Prairie restoration

# C-139 Annex restoration

FY20 Request: \$2,000,000 (131.2 WRAP units)

Total through 2019: \$39,000,000

LBMC Cash Flow Analysis

Year	Annual Payments
2012	\$3,000,000
2013	\$8,000,000
2014	\$8,000,000
2015	\$8,000,000
2016	\$5,000,000
2017	\$3,000,000
2018	\$2,000,000
2019	\$2,000,000
2020	\$2,000,000
2021	\$2,000,000
2022	\$2,000,000
2023	\$1,000,000
2024	\$1,000,000
2025	\$1,000,000





Phase 1 – March 2019