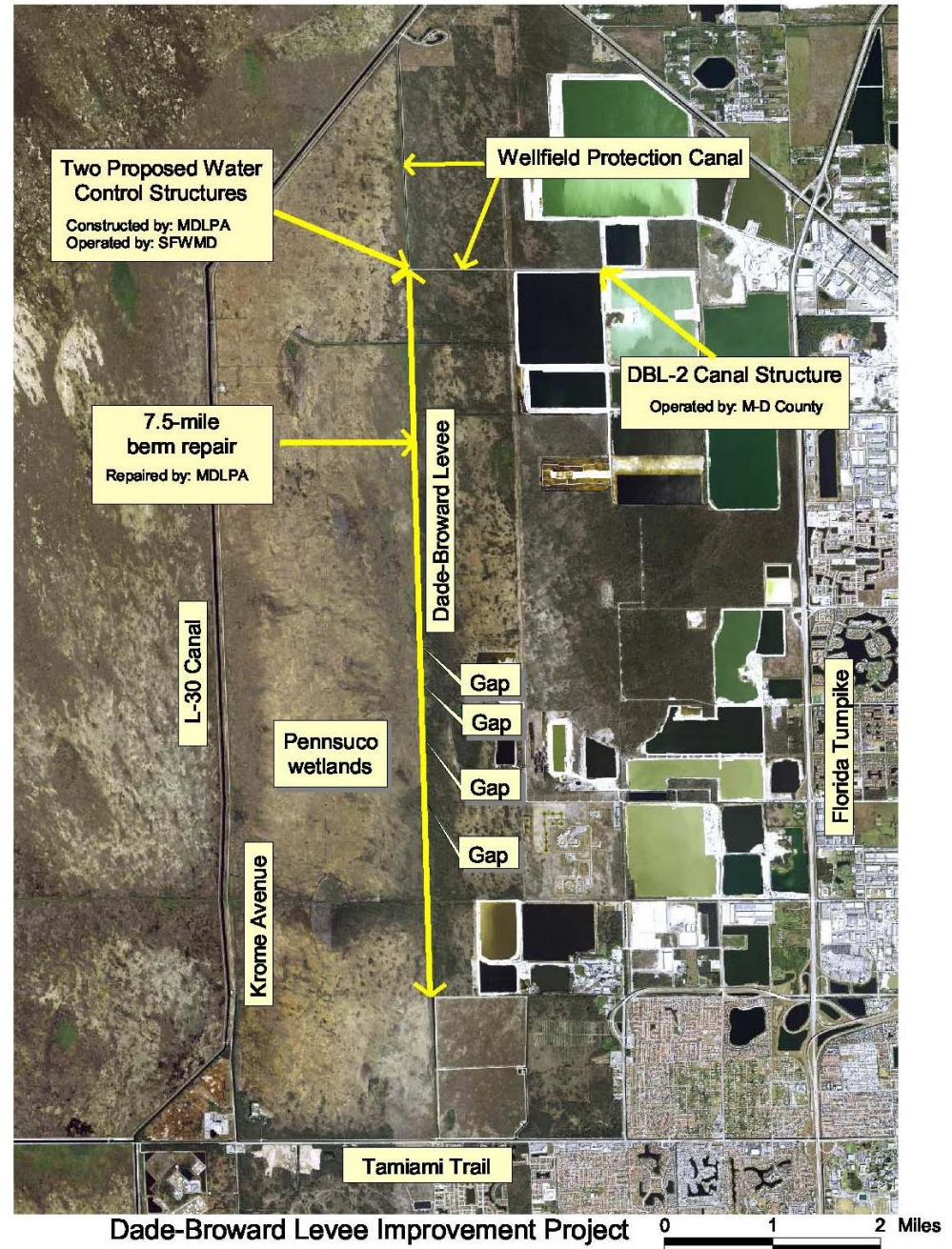


Dade-Broward Levee Project

Task 1: 7.5 mile berm repair
completed 2016

Task 2: two proposed water control structures
completed 2018



8/18/2022

Three-Party Agreement

SFWMD to operate and maintain the new DBL structures

FY 23 Funding Request

O&M cost estimate \$14,453

No SCADA funding in FY23

		Structure Automation & Modification (SCADA)	Operations & Maintenance	Subtotal	10% Annual Cost Allowance	GRAND TOTAL
1	FY2019	25,000	15,370	40,370	4,037	44,407
2	FY2020	4,080	15,677	19,757	1,976	21,733
3	FY2021	4,162	15,991	20,153	2,015	22,168
4	FY2022	4,245	16,311	20,556	2,056	22,612
5	FY2023	4,330	16,637	20,967	2,097	23,064
6	FY2024	4,416	16,970	21,386	2,139	23,525
7	FY2025	4,505	17,309	21,814	2,181	23,995
8	FY2026	4,595	17,655	22,250	2,225	24,475
9	FY2027	4,687	18,008	22,695	2,270	24,965
10	FY2028	4,780	18,369	23,149	2,315	25,464
11	FY2029	30,475	18,736	49,211	4,921	54,132
12	FY2030	4,973	19,111	24,084	2,408	26,492
13	FY2031	5,073	19,493	24,566	2,457	27,023
14	FY2032	5,174	19,883	25,057	2,506	27,563
15	FY2033	5,278	20,280	25,558	2,556	28,114
16	FY2034	5,383	20,686	26,069	2,607	28,676
17	FY2035	5,491	21,100	26,591	2,659	29,250
18	FY2036	5,601	21,522	27,123	2,712	29,835
19	FY2037	5,713	21,952	27,665	2,767	30,432
20	FY2038	5,827	22,391	28,218	2,822	31,040
21	FY2039	37,149	22,839	59,988	5,999	65,987
22	FY2040	6,063	23,296	29,359	2,936	32,295
23	FY2041	6,184	23,762	29,946	2,995	32,941
24	FY2042	6,308	24,237	30,545	3,055	33,600
25	FY2043	6,434	24,722	31,156	3,116	34,272
26	FY2044	6,562	25,216	31,778	3,178	34,956
27	FY2045	6,694	25,720	32,414	3,241	35,655
28	FY2046	6,828	26,235	33,063	3,306	36,369
29	FY2047	6,964	26,760	33,724	3,372	37,096
30	FY2048	7,103	27,295	34,398	3,440	37,838
31	FY2049	45,284	27,841	73,125	7,313	80,438
32	FY2050	7,390	28,397	35,787	3,579	39,366
33	FY2051	7,538	28,965	36,503	3,650	40,153
34	FY2052	7,689	29,545	37,234	3,723	40,957
35	FY2053	7,843	30,136	37,979	3,798	41,777
36	FY2054	8,000	30,738	38,738	3,874	42,612
37	FY2055	8,160	31,353	39,513	3,951	43,464
38	FY2056	8,323	31,980	40,303	4,030	44,333
39	FY2057	8,489	32,620	41,109	4,111	45,220
40	FY2058	8,659	33,272	41,931	4,193	46,124
41	FY2059	55,201	33,938	89,139	8,914	98,053
42	FY2060	9,009	34,616	43,625	4,363	47,988
43	FY2061	9,189	35,309	44,498	4,450	48,948
44	FY2062	9,373	36,015	45,388	4,539	49,927
45	FY2063	9,560	36,735	46,295	4,630	50,925
46	FY2064	9,751	37,470	47,221	4,722	51,943
47	FY2065	9,946	38,219	48,165	4,817	52,982
48	FY2066	10,145	38,984	49,129	4,913	54,042
49	FY2067	10,348	39,763	50,111	5,011	55,122
50	FY2068	10,555	40,559	51,114	5,111	56,225