



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

**SOUTH
FLORIDA
WATER
MANAGEMENT
DISTRICT**

**FY2007-2008
BUDGET**

**Funds Center
Line Item Report**

**SOUTH
FLORIDA
WATER
MANAGEMENT
DISTRICT**

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

1010100000 Executive Office Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			35,384
9.50	Total	510100 - Salaries and Wages - Regular			\$953,454
9.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$72,889
9.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$95,755
3.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$28,399
9.50	Total	521110 - Fringe Benefits - Medical Insurance			\$114,494
9.50	Total	521120 - Fringe Benefits - Dental Insurance			\$9,084
9.50	Total	521130 - Fringe Benefits - Vision Insurance			\$1,026
9.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$147
9.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,986
9.50	Total	521160 - Fringe Benefits - Life Insurance			\$1,974
	Total	Personal Services			\$1,279,208
1.00	19742	Sympro	101000	MB00ACTV	8,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$8,000
1.00	20281	Financial Advisor	101000	MB00ACTV	50,000
1.00	Total	530900 - Cont Serv - Professional			\$50,000
	Total	Contracts			\$58,000

1010100000 Executive Office Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20277	Bloomberg Subscription	101000	MB00ACTV	22,500
1.00	20279	Bond Buyer/CFO/B. Enterprise	101000	MB00ACTV	2,000
1.00	17163	Books & Reference Materials	101000	MB00ACTV	275
1.00	20369	Florida Statutes	101000	MB00ACTV	350
1.00	20367	Roll Call Subscription	101000	MB00ACTV	250
1.00	20373	Subscription - Wall Street Journal	101000	MB00ACTV	275
1.00	17164	Subscriptions & Newspapers	101000	MB00ACTV	1,500
1.00	20370	Treasury Manuals - Research	101000	MB00ACTV	600
8.00		Total 541100 - Oper Expense - Books/Subscriptions			\$27,750
1.00	17166	Office Supplies	101000	MB00ACTV	3,000
1.00	24359	Office Supplies CFO/Treasury	101000	MB00ACTV	2,400
1.00	17165	Parts Supplies - Fax	101000	MB00ACTV	200
3.00		Total 541500 - Oper Expense - Parts and Supplies			\$5,600
1.00	24153	TRAINING	101000	MB00ACTV	16,925
1.00		Total 542000 - Oper Expense - Conference Registrations			\$16,925
1.00	20149	Travel - Business, CFO/Treasure	101000	MB00ACTV	6,864
1.00	17168	Travel - District Business	101000	MB00ACTV	17,160
2.00		Total 542100 - Oper Expense - District Travel			\$24,024
1.00	20148	Charter Financial Analy - Local Membrshp	101000	MB00ACTV	175
1.00	20147	Charter Financial Analyst National Membe	101000	MB00ACTV	275
1.00	17167	Dues/Memberships	101000	MB00ACTV	1,500
1.00	20146	FL Govt Fin Officers Associat Membership	101000	MB00ACTV	100
2.00	20371	Gov Fin Offic Association Membership	101000	MB00ACTV	650
1.00	20150	U.S. Desalination Membership	101000	MB00ACTV	25,000
7.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$27,700
1.00	20283	DAC Registration	101000	MB00ACTV	5,000
1.00	20286	Trustee Fees	101000	MB00ACTV	11,500
2.00		Total 543300 - Oper Expense - Other Fees			\$16,500

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Division Line Item Funded Program Report

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1010100000 Executive Office Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Total		Operating Expenses	\$118,499
		Total		Executive Office Staff	\$1,455,707

1011101000 Office of Board & Executive Services

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			14,074
6.00	Total	510100 - Salaries and Wages - Regular			\$365,926
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$27,993
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$36,775
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$57,636
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,582
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$93
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,238
	Total	Personal Services			\$495,145
1.00	24528	TEW GB Legal Contract	101000	MB00ACTV	50,000
1.00	Total	530900 - Cont Serv - Professional			\$50,000
	Total	Contracts			\$50,000
1.00	24535	GB Conferences	101000	MB00ACTV	17,160
1.00	24538	GB Meeting Expenses	101000	MB00ACTV	22,880
1.00	24537	GB Travel	101000	MB00ACTV	2,860
3.00	Total	542100 - Oper Expense - District Travel			\$42,900
1.00	24536	WRAC Travel	101000	MB00ACTV	60,000
1.00	Total	542400 - Oper Expense - Professional Licences			\$60,000

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1011101000 Office of Board & Executive Services

Qty	Item	Name	Fund	Funded Program	Amount
		Total		Operating Expenses	\$102,900
		Total		Office of Board & Executive Services	\$648,045

1011101100 Office-Board & Executive Services Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17462	Governing Board Counsel	101000	MB00ACTV	75,000
1.00		Total 530900 - Cont Serv - Professional			\$75,000
		Total Contracts			\$75,000
1.00	18604	Books & Reference Materials - WRAC	101000	MB00ACTV	250
1.00	17170	Books & Reference Materials- GB Services	101000	MB00ACTV	1,500
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$1,750
1.00	17173	Office Supplies	101000	MB00ACTV	5,000
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$5,000
1.00	17174	Advertising, FAW Notices	101000	MB00ACTV	11,000
1.00	16647	Meeting Expenses - GB Services	101000	MB00ACTV	40,000
1.00	18607	Meeting Expenses - WRAC	101000	MB00ACTV	25,500
3.00		Total 541900 - Oper Expense - Other			\$76,500
1.00	24089	TRAINING	101000	MB00ACTV	1,916
1.00		Total 542000 - Oper Expense - Conference Registrations			\$1,916
1.00	17175	Business Travel - GB Services	101000	MB00ACTV	22,880
1.00	18609	Business Travel - WRAC	101000	MB00ACTV	65,000
2.00		Total 542100 - Oper Expense - District Travel			\$87,880
1.00	16554	Notary Fees, Licenses - GB Services	101000	MB00ACTV	1,000
1.00	18611	Professional Licenses - WRAC	101000	MB00ACTV	250
2.00		Total 542400 - Oper Expense - Professional Licences			\$1,250
1.00	18603	Communications - GB Services	101000	MB00ACTV	250
1.00		Total 543500 - Oper Expense - Communications/Data Lines			\$250
		Total Operating Expenses			\$174,546

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1011101100 Office-Board & Executive Services Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$249,546

1011101200 District Clerk

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24278	Copying Services - IKON	101000	MB00ACTV	30,000
1.00	24281	FALR Publishing of Orders	101000	MB00ACTV	500
1.00	24285	Hurricane Services/Vital Records (VIRR)	101000	MB00ACTV	500
1.00	24283	Microfilm Contract - Leahy	101000	MB00ACTV	50,000
1.00	24280	Policy and Procedures Municipal Code-MCC	101000	MB00ACTV	10,000
1.00	24284	Records Retention Scheduling Phase I	101000	MB00ACTV	35,000
1.00	24282	Records Storage Service / Archives One	101000	MB00ACTV	90,000
7.00		Total 530100 - Cont Serv - External Provider			\$216,000
1.00	18614	Microfilm Reader Printers-IDI	101000	MB00ACTV	5,000
1.00	18613	Micrographic Equipment Maintenance-IDI	101000	MB00ACTV	2,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$7,000
		Total Contracts			\$223,000
1.00	18605	Books & Reference Materials	101000	MB00ACTV	400
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$400
1.00	18606	Office Supplies	101000	MB00ACTV	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$2,500
1.00	18610	Travel for District Business	101000	MB00ACTV	972
1.00		Total 542100 - Oper Expense - District Travel			\$972
1.00	18608	Dues & Memberships	101000	MB00ACTV	400
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$400
1.00	18612	Professional Licenses	101000	MB00ACTV	400
1.00		Total 542400 - Oper Expense - Professional Licences			\$400
		Total Operating Expenses			\$4,672
		Total District Clerk			\$227,672

1012102000 Office of Policy & Legislation

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			15,940
4.50	Total	510100 - Salaries and Wages - Regular			\$414,458
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$31,706
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$41,653
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$13,846
4.50	Total	521110 - Fringe Benefits - Medical Insurance			\$56,505
4.50	Total	521120 - Fringe Benefits - Dental Insurance			\$4,637
4.50	Total	521130 - Fringe Benefits - Vision Insurance			\$486
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$68
4.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$941
4.50	Total	521160 - Fringe Benefits - Life Insurance			\$904
	Total	Personal Services			\$565,204
1.00	19741	Lobby Tools	101000	MB00ACTV	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$5,000
1.00	17183	Legislative Coop - DEP Contract, DC	101000	MB00ACTV	30,000
1.00	18615	SJRWMD/USDA Cost-Share Funding (Joiner)	101000	MB00ACTV	30,000
2.00	Total	530900 - Cont Serv - Professional			\$60,000
	Total	Contracts			\$65,000

1012102000 Office of Policy & Legislation

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17182	Books and Materials	101000	MB00ACTV	500
1.00	17177	Fed and State Aide (Subscriptions)	101000	MB00ACTV	8,500
2.00	Total	541100 - Oper Expense - Books/Subscriptions			<u>\$9,000</u>
1.00	17181	Office Supplies	101000	MB00ACTV	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			<u>\$5,000</u>
1.00	17178	Airboat/Helicopter Rental (Congressional	101000	MB00ACTV	10,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			<u>\$10,000</u>
1.00	24087	TRAINING	101000	MB00ACTV	2,724
1.00	Total	542000 - Oper Expense - Conference Registrations			<u>\$2,724</u>
1.00	17179	Business Travel - Federal	101000	MB00ACTV	22,880
1.00	17180	Business Travel - State	101000	MB00ACTV	22,880
1.00	24302	District Business Travel	101000	MB00ACTV	801
3.00	Total	542100 - Oper Expense - District Travel			<u>\$46,561</u>
1.00	20306	Dues and Membership Services	101000	MB00ACTV	100
1.00	17171	Lobbying Dues	101000	MB00ACTV	500
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			<u>\$600</u>
	Total	Operating Expenses			<u>\$73,885</u>
	Total	Office of Policy & Legislation			<u>\$704,089</u>

1014313000 SAP Solution Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,827
7.00	Total	510100 - Salaries and Wages - Regular			\$541,514
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$41,426
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$54,422
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,242
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,179
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,498
	Total	Personal Services			\$712,612

1014313000 SAP Solution Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24458	HBA'S FOR SERVERS	101000	MC01PROJ	10,000
1.00	24453	NETIQ FOR SERVERS	101000	MC01PROJ	7,000
1.00	24454	ORACLE LICENSES	101000	MC01PROJ	100,000
1.00	24526	Project Systems	101000	MC01PROJ	881,060
1.00	24368	SAP Functional Contractors	101000	MC20ACTV	3,717,148
1.00	24455	SAP LICENSES	101000	MC01PROJ	270,500
1.00	24459	SAP MAINTENANCE	101000	MC01PROJ	184,000
1.00	24452	SAP TECH CONTRACTOR	101000	MC01PROJ	1,718,200
5.00	24457	SERVERS	101000	MC01PROJ	150,000
1.00	24456	STORAGE - 2 TERABYTES	101000	MC01PROJ	100,000
1.00	24524	Upgrade SAP to ERP 2005	101000	MC01PROJ	1,140,000
1.00	24523	account structure realignment (CAFR)	101000	MC01PROJ	1,782,660
16.00	Total	530100 - Cont Serv - External Provider			\$10,060,568
2.00	19982	SAP Help Desk & Sr. Administrative Asst.	101000	MC01PROJ	70,000
2.00	Total	530900 - Cont Serv - Professional			\$70,000
	Total	Contracts			\$10,130,568
1.00	21360	SAP Small Office Equipment	101000	MC01PROJ	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$1,000
1.00	17398	Office Supplies	101000	MC01PROJ	11,300
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$11,300
1.00	21359	SAP Dues & Memberships (Camarena)	101000	MC01PROJ	500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$500
	Total	Operating Expenses			\$12,800
	Total	SAP Solution Center			\$10,855,980

1110103000 Office of Distric Ombudsman

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			6,304
2.00	Total	510100 - Salaries and Wages - Regular			\$163,906
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$12,538
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$16,473
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,793
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$25,851
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,169
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$419
	Total	Personal Services			\$227,814
1.00	24250	Books & Reference Materials	101000	MB00ACTV	400
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$400
1.00	24251	Parts and Supplies	101000	MB00ACTV	700
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$700
1.00	24180	TRAINING	101000	MB00ACTV	958
1.00	Total	542000 - Oper Expense - Conference Registrations			\$958

1110103000 Office of Distric Ombudsman

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24253	Travel - District Business	101000	MB00ACTV	4,576
1.00		Total 542100 - Oper Expense - District Travel			<u>\$4,576</u>
1.00	24252	Dues and Memberships	101000	MB00ACTV	1,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			<u>\$1,000</u>
		Total Operating Expenses			<u>\$7,634</u>
		Total Office of Distric Ombudsman			<u>\$235,448</u>

1210104000 Office of Inspector General

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,852
5.00	Total	510100 - Salaries and Wages - Regular			\$490,160
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$37,497
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$49,260
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,869
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$61,308
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,935
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,070
	Total	Personal Services			\$658,764
1.00	11	Independent Audit Svcs-GPFS	OT 040476	101000 MB00ACTV	144,000
1.00	24249	Other Contractual Services		101000 MB00ACTV	37,627
1.00	24527	Other Contractual Services - (IG)		101000 MB00ACTV	192,237
3.00	Total	530900 - Cont Serv - Professional			\$373,864
	Total	Contracts			\$373,864

1210104000 Office of Inspector General

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19924	Books & Reference Materials	101000	MB00ACTV	300
1.00	14920	Subscriptions & Newspapers	101000	MB00ACTV	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$600
1.00	371	Office Supplies	101000	MB00ACTV	1,500
1.00	417	Parts and Supplies	101000	MB00ACTV	1,500
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$3,000
1.00	24154	TRAINING	101000	MB00ACTV	3,532
1.00	Total	542000 - Oper Expense - Conference Registrations			\$3,532
1.00	369	Travel - District Business	101000	MB00ACTV	5,720
1.00	24259	Travel for Conferences / Training	101000	MB00ACTV	4,576
2.00	Total	542100 - Oper Expense - District Travel			\$10,296
1.00	368	Dues & Memberships	101000	MB00ACTV	3,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$3,000
1.00	370	Professional Licenses	101000	MB00ACTV	1,000
1.00	Total	542400 - Oper Expense - Professional Licences			\$1,000
	Total	Operating Expenses			\$21,428
	Total	Office of Inspector General			\$1,054,056

1310105000 General Counsel

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			169,490
47.50	Total	510100 - Salaries and Wages - Regular			\$4,516,538
1.00	Total	511100 - Salaries and Wages - Overtime			\$20,000
1.00	24021	Legal Services Interns	101000	MB00ACTV	15,000
1.00	Total	512200 - Salaries and Wages-Temporary and Intern			\$15,000
48.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$347,050
48.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$455,927
47.50	Total	521110 - Fringe Benefits - Medical Insurance			\$456,285
47.50	Total	521120 - Fringe Benefits - Dental Insurance			\$28,359
47.50	Total	521130 - Fringe Benefits - Vision Insurance			\$5,130
47.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$739
47.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$9,929
47.50	Total	521160 - Fringe Benefits - Life Insurance			\$9,893
	Total	Personal Services			\$5,864,850

1310105000 General Counsel

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23072	C-4 Copying Services	202000	CA07PROJ	5,000
1.00	23073	C-4 Trial Exhibits	202000	CA07PROJ	10,000
23.00	24371	CASE MANAGEMENT SW	101000	MB00ACTV	9,062
1.00	23994	Investigative Services	101000	MB00ACTV	2,000
1.00	23227	Litigation Copying - Biscayne Coastal W	410000	P128PROJ	10,000
1.00	23995	Litigation Copying - General	101000	MB00ACTV	38,000
1.00	23116	Litigation Copying Services - KRR	402000	FD01PROJ	6,000
1.00	23232	Trial Exhibits - CREW	410000	PB04PROJ	10,000
1.00	23118	Trial Exhibits / Graphics Support - KRR	402000	FD01PROJ	25,000
.65	23996	Trial Exhibits/Graphics Support-General	101000	MB00ACTV	26,000
.35	23996	Trial Exhibits/Graphics Support-General	202000	MB00ACTV	14,000
32.00		Total 530100 - Cont Serv - External Provider			\$155,062
1.00	24369	Amicus Support	101000	MB00ACTV	2,089
1.00	24370	CaseSoft Suite Support	101000	MB00ACTV	5,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$7,089
1.00	19898	298 District Counsel	202000	MB00ACTV	25,000
1.00	17342	Administrative Law Counsel	101000	MB00ACTV	40,000
1.00	23080	C-4 Court Reporter Services	202000	CA07PROJ	25,000
1.00	23085	C-4 Expert Witnesses	202000	CA07PROJ	120,000
1.00	13	Construction Counsel - General Matters	202000	MB00ACTV	25,000
1.00	23138	Court Reporter - TOC	406000	BZ00ACTV	10,000
1.00	23282	Court Reporter Services - Biscayne Bay	410000	P128PROJ	2,500
1.00	23279	Court Reporter Services - CREW	410000	PB04PROJ	15,000
1.00	14	Court Reporter Services - General	101000	MB00ACTV	60,000
1.00	23121	Court Reporter Services - KRR	402000	FD01PROJ	15,000
1.00	12	DOAH Hearing Officers	101000	MB00ACTV	60,000
1.00	24530	Employment Appeal Counsel	101000	MB00ACTV	150,000
1.00	16643	Employment Law Counsel (Allen)	101000	MB00ACTV	10,000
1.00	24531	Employment Litigation Counsel	101000	MB00ACTV	75,000
1.00	24013	Employment Litigation Counsel (LPG)	101000	MB00ACTV	65,000
1.00	23061	Environmental Resources Attorney	101000	DZ00ACTV	75,000
1.00	23142	Expert Witness - Goforth (Eng.)	406000	BZ00ACTV	100,000
1.00	23143	Expert Witness - Marks	406000	BZ00ACTV	100,000
1.00	17343	Expert Witness Fees	101000	MB00ACTV	200,000

1310105000 General Counsel

Qty	Item	Name		Fund	Funded Program	Amount
1.00	23140	Expert Witness Fees - Goforth		406000	BZ00ACTV	100,000
1.00	23242	Expert Witness Services - Bird Drive		410000	P143PROJ	100,000
1.00	23276	Expert Witness Services - Biscayne Bay		410000	P128PROJ	50,000
1.00	23275	Expert Witness Services - CREW		410000	PB04PROJ	250,000
1.00	23123	Expert Witness Services - KRR		402000	FD01PROJ	300,000
1.00	23239	Legal Services - A8 Permit Challenges		410000	P599ACTV	30,000
1.00	23234	Legal Services - Bird Drive		410000	P143PROJ	200,000
1.00	23236	Legal Services - Construction Counsel		410000	P599ACTV	50,000
1.00	23306	Legal Services - EAA Phase I Counsel		410000	P599ACTV	150,000
1.00	23312	Legal Services - EPA Negotiation Counsel		410000	P599ACTV	150,000
1.00	24734	Legal Services - Kissimmee (Rebudget)	NEW	402000	FD01PROJ	155,000
1.00	23316	Legal Services - Site 1 Reservations		410000	P599ACTV	150,000
1.00	17188	Lexis Legal Research Online		101000	MB00ACTV	1,500
1.00	17341	Mediation Services		101000	MB00ACTV	15,000
1.00	23220	Mediation Services - CREW		410000	PB04PROJ	10,000
1.00	23107	Mediation Services - KRR		402000	FD01PROJ	10,000
1.00	17697	Office of Atty General - Employment Law		101000	MB00ACTV	25,000
1.00	23993	PACER		101000	MB00ACTV	2,000
1.00	24529	Personal Injury Counsel		101000	MB00ACTV	225,000
1.00	19899	Real Estate Counsel		202000	MB00ACTV	10,000
1.00	23113	S9 & S2/3/4 Consolidated Legal Services		202000	CZ99ACTV	80,000
1.00	24504	S9 & S2/3/4 Consolidated Legal Services		410000	P599ACTV	340,000
1.00	24505	S9 & S2/3/4 Consolidated Legal Services		202000	IR02ACTV	264,000
1.00	23145	Special Master Services - USA		406000	BZ00ACTV	40,000
1.00	17187	Westlaw Legal Research Online		101000	MB00ACTV	40,000
44.00	Total	530900	- Cont Serv - Professional			\$3,920,000
1.00	17344	Courier Services		101000	MB00ACTV	7,851
1.00	23126	Couriers - KRR		402000	FD01PROJ	5,000
2.00	Total	531200	- Cont Serv - Mail/Courier			\$12,851
	Total	Contracts				\$4,095,002

1310105000 General Counsel

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17705	Legal Library Reference Materials	101000	MB00ACTV	43,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$43,000
1.00	24374	Misc Support Materials (Case Soft)	101000	MB00ACTV	3,298
1.00	375	Small Tools & Equipment	101000	MB00ACTV	2,000
2.00		Total 541400 - Oper Expense - Tools and Equipment			\$5,298
1.00	374	Office Supplies	101000	MB00ACTV	28,000
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$28,000
1.00	372	Legal Notices - Advertisements	101000	MB00ACTV	30,000
1.00	23127	Legal Notices - KRR	402000	FD01PROJ	1,000
2.00		Total 541900 - Oper Expense - Other			\$31,000
1.00	24092	TRAINING	101000	MB00ACTV	27,056
1.00		Total 542000 - Oper Expense - Conference Registrations			\$27,056
.80	379	Business Travel	101000	MB00ACTV	29,744
.20	379	Business Travel	202000	MB00ACTV	7,436
1.00	23128	District Travel - KRR	402000	FD01PROJ	2,860
2.00		Total 542100 - Oper Expense - District Travel			\$40,040
1.00	390	FL Bar Dues & Memberships	101000	MB00ACTV	20,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$20,000
1.00	23303	Ad Litem / Counsel Court Costs - CREW	410000	PB04PROJ	15,000
1.00	23104	C-4 Court Recording Fees	202000	CA07PROJ	5,000
1.00	23101	C-4 Process Servers	202000	CA07PROJ	8,000
1.00	23299	Court/Recording Fees - Biscayne Bay	410000	P128PROJ	2,500
1.00	23294	Court/Recording Fees - CREW	410000	PB04PROJ	2,000
1.00	23292	Process Servers - CREW	410000	PB04PROJ	5,000
.60	17186	Process Servers - General	101000	MB00ACTV	15,000
.40	17186	Process Servers - General	202000	MB00ACTV	10,000

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South Florida Water Management District
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Division Line Item Funded Program Report

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1310105000 General Counsel

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23130	Process Servers - KRR	402000	FD01PROJ	500
1.00	17706	Recording Costs & Court Fees	101000	MB00ACTV	10,000
9.00		Total 543300 - Oper Expense - Other Fees			\$73,000
1.00	24373	Shipping/Handling (Case Mgmt SW & Svr)	101000	MB00ACTV	20
1.00		Total 543800 - Oper Expense - Freight			\$20
		Total Operating Expenses			\$267,414
1.00	24372	CASE MANAGEMENT SW SERVER	101000	MB00ACTV	2,620
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware			\$2,620
		Total Capital - Operating			\$2,620
		Total General Counsel			\$10,229,886

1411302000 Media Relations

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,373
4.00	Total	510100 - Salaries and Wages - Regular			\$347,692
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$26,599
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$34,944
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$8,112
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$45,063
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,363
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856
	Total	Personal Services			\$467,961
1.00	24264	Software Maintenance/Upgrades - Vocus	101000	MB00ACTV	60,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$60,000
1.00	19246	Media Production	101000	MB00ACTV	181,831
1.00	19245	Monitoring	101000	MB00ACTV	70,000
2.00	Total	530800 - Cont Serv - Public Information			\$251,831
	Total	Contracts			\$311,831

1411302000 Media Relations

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17314	Subscriptions	101000	MB00ACTV	5,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$5,500
1.00	24266	Clips Archives	101000	MB00ACTV	15,000
1.00	24268	News Clips Tracking	101000	MB00ACTV	10,000
2.00	Total	541900 - Oper Expense - Other			\$25,000
1.00	24091	TRAINING	101000	MB00ACTV	1,716
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,716
1.00	17176	Travel - District Business	101000	MB00ACTV	2,288
1.00	Total	542100 - Oper Expense - District Travel			\$2,288
1.00	16632	Dues & Memberships	101000	MB00ACTV	1,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,500
	Total	Operating Expenses			\$36,004
	Total	Media Relations			\$815,796

1412303000 GOVT & PUBLIC AFFAIRS STAFF

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,967
5.00	Total	510100 - Salaries and Wages - Regular			\$458,890
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$35,106
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$46,118
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$13,560
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$61,308
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,935
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$77
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,036
	Total	Personal Services			\$622,615
1.00	19904	Equipment Maintenance	101000	MB00ACTV	1,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$1,000
1.00	19233	Public Information Initiative	101000	MB00ACTV	9,000
1.00	Total	530900 - Cont Serv - Professional			\$9,000
	Total	Contracts			\$10,000

1412303000 GOVT & PUBLIC AFFAIRS STAFF

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17753	Books & Reference Materials	101000	MB00ACTV	100
1.00	19236	Books/Subscriptions/Reference Materials	101000	MB00ACTV	5,000
1.00	17754	Subscriptions & Newspapers	101000	MB00ACTV	200
3.00	Total	541100 - Oper Expense - Books/Subscriptions			\$5,300
1.00	17750	Small Tools & Equipment	101000	MB00ACTV	500
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$500
1.00	16285	Office Supplies	101000	MB00ACTV	8,218
1.00	17749	Office Supplies	101000	MB00ACTV	1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$9,218
1.00	17755	District-wide Events	101000	MB00ACTV	20,000
1.00	17751	SC Public Involvement Activities	101000	MB00ACTV	45,000
2.00	Total	541900 - Oper Expense - Other			\$65,000
1.00	24079	TRAINING	101000	MB00ACTV	1,387
1.00	24124	TRAINING	101000	MB00ACTV	1,716
2.00	Total	542000 - Oper Expense - Conference Registrations			\$3,103
1.00	17752	Business Travel	101000	MB00ACTV	5,720
1.00	287	Travel-District Business	101000	MB00ACTV	4,004
2.00	Total	542100 - Oper Expense - District Travel			\$9,724
1.00	17458	Business Membership	101000	MB00ACTV	2,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$2,000
	Total	Operating Expenses			\$94,845
	Total	GOVT & PUBLIC AFFAIRS STAFF			\$727,460

1413304000 Miami-Dade Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,198
8.00	Total	510100 - Salaries and Wages - Regular			\$562,486
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$43,032
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$56,530
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$2,287
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$83,490
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,752
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$865
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$125
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,674
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,648
	Total	Personal Services			\$757,889

1413304000 Miami-Dade Service Center

Qty	Item	Name	Fund	Funded Program	Amount
12.00	22859	Dish Network	202000	MB00ACTV	840
1.00	22932	Vegetation and Wildlife Monitoring	101000	SB01ACTV	130,000
13.00		Total 530100 - Cont Serv - External Provider			\$130,840
1.00	20071	Contingency Maintenance	202000	MB00ACTV	5,000
1.00	19726	Equipment Repair	202000	MB00ACTV	1,290
1.00	19725	Fire Alarm Monitoring Inspection	202000	MB00ACTV	420
3.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$6,710
1.00	21120	Miami-Dade County Jobs Training	410000	P599ACTV	100,000
1.00		Total 530900 - Cont Serv - Professional			\$100,000
1.00	19727	Courier Services	202000	MB00ACTV	500
1.00		Total 531200 - Cont Serv - Mail/Courier			\$500
1.00	24624	C-1 Canal Conveyance Improvements	202000	CA07PROJ	200,000
1.00	25000	Doral Stormwater Drainage Imprmt Project	202000	JJ01ACTV	250,000
1.00	25005	FY08WPSTF - Oleta River Habitat Restor.	205001	JD01ACTV	315,604
1.00	24620	Gables Loop Canal Bank Stabilization	202000	CA07PROJ	250,000
1.00	25001	Miami Springs Stormwater Drainage Imprmt	202000	JJ01ACTV	30,000
1.00	24621	Oleta River Headwaters Habitat Restor.	202000	JD01ACTV	34,396
1.00	24619	S. Miami Stormwater Drainage Imprmt Proj	202000	JJ01ACTV	525,000
7.00		Total 545000 - Oper Expense - Interagency Local			\$1,605,000
		Total Contracts			\$1,843,050

1413304000 Miami-Dade Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19728	Newspapers	202000	MB00ACTV	1,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$1,000
.85	20104	Office Supplies	202000	MB00ACTV	6,800
.15	20104	Office Supplies	204000	AA01ACTV	1,200
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$8,000
1.00	19731	Equipment Rental - Postage Meter	202000	MB00ACTV	2,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment			\$2,000
1.00	23171	Community Events	202000	JD01ACTV	6,300
1.00	23182	Community Events	410000	P205ACTV	5,000
1.00	23184	Community Events	202000	CZ99ACTV	500
1.00	23192	Community Events	202000	MB00ACTV	22,024
1.00	23194	Media	202000	MB00ACTV	16,800
1.00	19732	Meeting Expense - Public Meetings	202000	MB00ACTV	1,500
6.00		Total 541900 - Oper Expense - Other			\$52,124
1.00	24125	TRAINING	202000	MB00ACTV	3,961
1.00		Total 542000 - Oper Expense - Conference Registrations			\$3,961
1.00	17417	Business Travel	101000	HA00ACTV	286
1.00	19734	Travel	202000	MB00ACTV	5,148
2.00		Total 542100 - Oper Expense - District Travel			\$5,434
1.00	23250	Dues and Memberships	202000	MB00ACTV	9,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$9,500
1.00	19735	Postage	202000	MB00ACTV	7,000
1.00		Total 543600 - Oper Expense - Postage			\$7,000
1.00	19730	Miami-Dade Service Center Lease	202000	MB00ACTV	122,322
1.00	19729	Parking	202000	MB00ACTV	9,480

1413304000 Miami-Dade Service Center

Qty	Item	Name	Fund	Funded Program	Amount
2.00		Total 543650 - Oper Expense - Space Rental			\$131,802
1.00	19736	Electrical Services	202000	MB00ACTV	8,000
1.00		Total 543700 - Oper Expense - Utilities			\$8,000
		Total Operating Expenses			\$228,821
		Total Miami-Dade Service Center			\$2,829,760

1414305000 Florida Keys Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			4,009
1.00	Total	510100 - Salaries and Wages - Regular			\$104,244
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$7,975
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$10,477
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,212
1.00	Total	521110 - Fringe Benefits - Medical Insurance			\$16,245
1.00	Total	521120 - Fringe Benefits - Dental Insurance			\$1,572
1.00	Total	521130 - Fringe Benefits - Vision Insurance			\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance			\$214
	Total	Personal Services			\$146,272
1.00	24031	Bottled Water Service	202000	MB00ACTV	150
1.00	Total	530100 - Cont Serv - External Provider			\$150
1.00	17316	Photographic Services	202000	MB00ACTV	200
1.00	19903	Printing Services	202000	MB00ACTV	500
2.00	Total	530800 - Cont Serv - Public Information			\$700
1.00	19897	Temporary Services	202000	MB00ACTV	34,841
1.00	Total	530900 - Cont Serv - Professional			\$34,841

1414305000 Florida Keys Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17317	Janitorial Service	202000	MB00ACTV	3,200
1.00	Total	531100 - Cont Serv - General Maintenance			\$3,200
1.00	17319	Courier Service	202000	MB00ACTV	200
1.00	Total	531200 - Cont Serv - Mail/Courier			\$200
1.00	24629	FY08WPSTF - FCAA SW Improvement Projects	205001	JE01ACTV	500,000
1.00	24638	FY08WPSTF - Marathon Stormwater Mgmt Sys	205001	JE01ACTV	600,534
1.00	24632	FY08WPSTF - Nearshore WQ Improvement	205001	JE01ACTV	500,000
1.00	24641	FY08WPSTF - Pollution Outfall Reduction	205001	JE01ACTV	500,000
1.00	24640	FY08WPSTF-Big Coppitt Stormwater Imprmt	205001	JE01ACTV	500,000
5.00	Total	545000 - Oper Expense - Interagency Local			\$2,600,534
.51	21422	Native Tree Planting	202000	JE01ACTV	1,025
.49	21422	Native Tree Planting	410000	P205ACTV	985
1.00	Total	545040 - Oper Expense - Interagency Public Univ			\$2,010
	Total	Contracts			\$2,641,635
1.00	17320	Book/Reference Materials	202000	MB00ACTV	500
1.00	17321	Local Newspapers	202000	MB00ACTV	500
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,000
1.00	17325	Office Supplies	202000	MB00ACTV	600
1.00	17322	Parts, Supplies, Expenses - Building	202000	MB00ACTV	500
1.00	17324	Parts, Supplies, Expenses - Other Equip	202000	MB00ACTV	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,100
.50	20329	FL Keys Events / Activities	202000	JE01ACTV	500
.50	20329	FL Keys Events / Activities	410000	P205ACTV	500
.50	17327	FL Keys GLEE	202000	JE01ACTV	4,000
.50	17327	FL Keys GLEE	410000	P205ACTV	4,000
1.00	17328	Meeting Expenses	202000	MB00ACTV	500
3.00	Total	541900 - Oper Expense - Other			\$9,500

1414305000 Florida Keys Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24126	TRAINING	202000	MB00ACTV	429
1.00		Total 542000 - Oper Expense - Conference Registrations			\$429
1.00	17330	Business Travel	202000	MB00ACTV	2,002
1.00		Total 542100 - Oper Expense - District Travel			\$2,002
1.00	17329	Dues & Memberships	202000	MB00ACTV	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$1,500
1.00	18725	Postage	202000	MB00ACTV	500
1.00		Total 543600 - Oper Expense - Postage			\$500
1.00	17326	FL Keys Service Center Lease	LS050567 202000	MB00ACTV	18,700
1.00		Total 543650 - Oper Expense - Space Rental			\$18,700
		Total Operating Expenses			\$35,731
		Total Florida Keys Service Center			\$2,823,638

1415306000 Broward Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,798
5.00	Total	510100 - Salaries and Wages - Regular			\$358,746
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$27,444
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$36,055
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,243
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$54,669
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,960
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$77
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,036
	Total	Personal Services			\$488,815

1415306000 Broward Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23962	Bottled Water	202000	MB00ACTV	1,200
1.00	23968	Broward Community Water Resource Events	202000	MB00ACTV	16,200
1.00	23980	Broward County Water Matters Days	202000	MB00ACTV	20,000
1.00	23981	Broward County Waterway Cleanup	202000	MB00ACTV	2,500
1.00	23977	Broward School's Water Resource Events	202000	MB00ACTV	3,000
1.00	23965	Cable Services - Direct TV	202000	MB00ACTV	1,200
1.00	23975	Vision Broward Events	202000	MB00ACTV	2,000
7.00		Total 530100 - Cont Serv - External Provider			\$46,100
1.00	23972	Facilities Maintenance & Repairs	202000	MB00ACTV	3,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$3,500
1.00	230	Film Development	202000	MB00ACTV	200
1.00	23983	Media - Advertising	202000	MB00ACTV	15,250
1.00	23984	Municipal Water Academy	202000	MB00ACTV	10,000
1.00	17731	Naturescape Makeover	202000	MB00ACTV	15,000
1.00	23960	Printing & Binding Services	202000	MB00ACTV	1,000
1.00	21254	ROW Education Campaign	202000	CZ99ACTV	5,000
6.00		Total 530800 - Cont Serv - Public Information			\$46,450
1.00	19733	Temp Support Staff	202000	MB00ACTV	18,200
1.00		Total 530900 - Cont Serv - Professional			\$18,200
1.00	24642	Lighthouse Point Stormwater Improvements	202000	JJ01ACTV	431,000
1.00	24643	NFNR WQ & Sewer Improvements	202000	CA07PROJ	130,000
1.00	24646	Pompano Canal Water Quality Improvements	202000	JJ01ACTV	150,000
1.00	25002	Sub-basin 4-1 Improvements	202000	JJ01ACTV	200,000
4.00		Total 545000 - Oper Expense - Interagency Local			\$911,000
		Total Contracts			\$1,025,250

1415306000 Broward Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	229	Books and Reference Materials	202000	MB00ACTV	750
1.00	16620	Broward Newspapers	202000	MB00ACTV	500
1.00	23986	Local Publications / Magazines	202000	MB00ACTV	100
3.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,350
1.00	15746	Operational Supplies	202000	MB00ACTV	3,000
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$3,000
1.00	235	Office Supplies	202000	MB00ACTV	2,000
1.00	234	Parts & Supplies - Other Equipment	202000	MB00ACTV	1,000
1.00	236	Photographic Supplies and Expenses	202000	MB00ACTV	250
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$3,250
1.00	17732	Postage Machine Rental	202000	MB00ACTV	840
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$840
1.00	23982	Broward Local Gov't Water Resource Event	202000	MB00ACTV	21,500
1.00	17730	Print - Advertising	202000	MB00ACTV	10,000
2.00	Total	541900 - Oper Expense - Other			\$31,500
1.00	24127	TRAINING	202000	MB00ACTV	2,245
1.00	Total	542000 - Oper Expense - Conference Registrations			\$2,245
1.00	16621	Business Travel	202000	MB00ACTV	8,864
1.00	Total	542100 - Oper Expense - District Travel			\$8,864
1.00	24022	Dues and Memberships	202000	MB00ACTV	9,089
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$9,089
1.00	23987	Professional Licenses	202000	MB00ACTV	550
1.00	Total	542400 - Oper Expense - Professional Licences			\$550
	Total	Operating Expenses			

1415306000 Broward Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	227	Postage	202000	MB00ACTV	1,000
1.00	Total	543600 - Oper Expense - Postage			\$1,000
1.00	326	Broward Service Cntr Office Lease	LS040496 202000	MB00ACTV	73,257
1.00	20723	Parking - Broward SC	202000	MB00ACTV	480
2.00	Total	543650 - Oper Expense - Space Rental			\$73,737
	Total	Operating Expenses			\$135,425
	Total	Broward Service Center			\$1,649,490

1416307000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,270
6.00	Total	510100 - Salaries and Wages - Regular			\$475,017
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$36,337
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$47,739
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,105
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$64,275
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,558
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$649
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$92
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,256
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,213
	Total	Personal Services			\$637,241
1.00	23139	Water Cooler Services	202000	MB00ACTV	2,500
1.00	Total	530100 - Cont Serv - External Provider			\$2,500
1.00	17426	Building Maintenance Services	202000	MB00ACTV	500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$500
1.00	17147	Promotion of the District	202000	MB00ACTV	5,950
1.00	Total	530800 - Cont Serv - Public Information			\$5,950

1416307000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16141	Waste Disposal Services - Recycle	202000	MB00ACTV	300
1.00		Total 531100 - Cont Serv - General Maintenance			\$300
1.00	134	Mail/Courier Services	202000	MB00ACTV	25
1.00		Total 531200 - Cont Serv - Mail/Courier			\$25
1.00	24730	Kissimmee-Hoagland Ave SW Imprvmt NEW	202000	FC00PROJ	250,000
1.00	24733	Orange Cnty EPD-Wtrshed Action Vol Pgrm NEW	202000	FC00PROJ	12,500
1.00	24732	Orange Cnty Util-Holden Heights Ph3 NEW	202000	FC00PROJ	137,500
1.00	24731	Orlando-Vineland Rd/Cheryl St NEW	202000	FC00PROJ	400,000
1.00	24686	Osceola Cnty-No. Fla. Pkwy Flood Control	202000	FC00PROJ	300,000
1.00	24729	St. Cloud-East Lake Wtr Qlty Imprvmt-Ph2 NEW	202000	FC00PROJ	400,000
6.00		Total 545000 - Oper Expense - Interagency Local			\$1,500,000
		Total Contracts			\$1,509,275
1.00	17434	Parts/Supplies/Expns - Bldg/Grounds	202000	MB00ACTV	1,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies			\$1,000
1.00	23202	Books & Reference Material	202000	MB00ACTV	100
1.00	138	Subscriptions & Newspapers-General	202000	MB00ACTV	25
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$125
1.00	15756	Small Tools & Equipment - General	202000	MB00ACTV	500
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$500
1.00	17436	Office Supplies	202000	MB00ACTV	2,500
1.00	17148	Parts/Supplies/Expns - Other Equip	202000	MB00ACTV	2,500
2.00		Total 541500 - Oper Expense - Parts and Supplies			\$5,000
1.00	155	Postal Meter and Scale Rental	202000	MB00ACTV	4,120
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment			\$4,120

1416307000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16331	Conferences/Exhibits/Fairs	202000	MB00ACTV	10,015
1.00	131	Meeting Expense	202000	MB00ACTV	1,850
2.00	Total	541900 - Oper Expense - Other			\$11,865
1.00	24128	TRAINING	202000	MB00ACTV	2,245
1.00	Total	542000 - Oper Expense - Conference Registrations			\$2,245
1.00	17460	Business Travel	202000	MB00ACTV	4,004
1.00	Total	542100 - Oper Expense - District Travel			\$4,004
1.00	132	Dues/Membership - Outreach	202000	MB00ACTV	1,255
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,255
1.00	17440	Postage - General	202000	MB00ACTV	2,000
1.00	Total	543600 - Oper Expense - Postage			\$2,000
1.00	6	Office Lease - Orlando Service Cntr C-12693	202000	MB00ACTV	155,722
1.00	Total	543650 - Oper Expense - Space Rental			\$155,722
	Total	Operating Expenses			\$187,836
	Total	ORLANDO SERVICE CENTER			\$2,334,352

1418308000 Lower West Coast Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,118
6.00	Total	510100 - Salaries and Wages - Regular			\$341,072
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$26,093
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$34,277
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$57,636
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,582
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$86
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,153
	Total	Personal Services			\$465,801

1418308000 Lower West Coast Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24070	Building Alarm Permits	202000	MB00ACTV	676
1.00	24071	Cable Service for Public Meetings	202000	MB00ACTV	676
1.00	24072	Moving Services	202000	MB00ACTV	1,000
1.00	24073	Moving Services	202000	MB00ACTV	1,000
4.00		Total 530100 - Cont Serv - External Provider			\$3,352
1.00	16581	A/C Maintenance Contract	202000	MB00ACTV	25,000
1.00	17152	Building Maintenance Services	202000	MB00ACTV	60,000
1.00	17736	Electrical Maintenance Services	202000	MB00ACTV	5,200
1.00	16582	Elevator Maintenance & Repair	202000	MB00ACTV	3,000
1.00	16585	Elevator Phone Monitoring	202000	MB00ACTV	320
1.00	15749	Exterior Painting & Waterproofing	202000	MB00ACTV	1,500
1.00	16586	Fire Alarm Monitoring & Inspections	202000	MB00ACTV	1,050
1.00	16578	Fire Extinguisher Maintenance	202000	MB00ACTV	1,200
1.00	16587	Fire Sprinkler System Mntc & Repair	202000	MB00ACTV	1,500
1.00	24082	Fleet Maintenance	202000	MB00ACTV	6,000
1.00	16579	Ice Machine Maintenance	202000	MB00ACTV	500
1.00	16584	Interior Building Painting	202000	MB00ACTV	3,000
1.00	16583	Landscape Maintenance Service	202000	MB00ACTV	14,000
1.00	17737	Maintenance & Repair - Other Equipment	202000	MB00ACTV	1,500
1.00	17395	Misc. Building Maintenance and Repair	202000	MB00ACTV	1,000
1.00	15753	Pest Control Services	202000	MB00ACTV	1,400
1.00	17735	Roof Maintenance	202000	MB00ACTV	2,500
1.00	16588	Security System Mntc & Repair	202000	MB00ACTV	1,050
18.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$129,720
1.00	23905	C-43 Tours & Briefings	410000	P599ACTV	1,500
1.00	17442	Film Processing Supplies	202000	MB00ACTV	100
1.00	24086	Half Hour Program on VNR Series	202000	MB00ACTV	5,000
1.00	24114	Media Tours	202000	MB00ACTV	2,793
1.00	24088	Outreach Contract Services	202000	MB00ACTV	7,600
1.00	17733	Printing & Duplicating Services	202000	MB00ACTV	500
6.00		Total 530800 - Cont Serv - Public Information			\$17,493
1.00	20315	Hendry County Job Training	410000	P599ACTV	500,000
1.00	20296	Public Information Initiative	410000	P599ACTV	100,000

1418308000 Lower West Coast Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	21318	Public Information Initiative	202000	IZ00ACTV	80,000
1.00	24539	Public Information Initiative - LWC	101000	MB00ACTV	40,274
1.00	20357	Team Building Initiative	202000	MB00ACTV	7,500
1.00	20294	Value Messaging for Estuary	202000	MB00ACTV	11,000
6.00	Total	530900 - Cont Serv - Professional			\$738,774
1.00	16247	Janitorial Services	202000	MB00ACTV	48,000
1.00	Total	531100 - Cont Serv - General Maintenance			\$48,000
1.00	353	Courier Services	202000	MB00ACTV	500
1.00	Total	531200 - Cont Serv - Mail/Courier			\$500
1.00	25003	FY08WPSTF - North Ft. Myers SW Restor.	205001	JH01ACTV	257,500
1.00	25004	FY08WPSTF - Oak Creek Restoration Proj	205001	JF01ACTV	55,000
2.00	Total	545000 - Oper Expense - Interagency Local			\$312,500
1.00	17135	FL Sea Grant Envirothon Program	202000	MB00ACTV	1,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ			\$1,000
	Total	Contracts			\$1,251,339
1.00	17738	Janitorial Supplies	202000	MB00ACTV	2,500
1.00	16244	Parts & Supplies - Building & Grounds	202000	MB00ACTV	3,000
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$5,500
1.00	17734	Books & Reference Materials	202000	MB00ACTV	2,500
1.00	233	Subscriptions & newspapers	202000	MB00ACTV	1,200
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$3,700
1.00	16593	Electrical Parts & Supplies	202000	MB00ACTV	2,500
1.00	17422	Office supplies	202000	MB00ACTV	2,000
1.00	24090	Parts & Supplies Fleet	202000	MB00ACTV	500
1.00	17144	Photographic Parts & Supplies	202000	MB00ACTV	600

1418308000 Lower West Coast Service Center

Qty	Item	Name	Fund	Funded Program	Amount
4.00	Total	541500 - Oper Expense - Parts and Supplies			\$5,600
1.00	16249	Postage Machine Rental	202000	MB00ACTV	5,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$5,000
1.00	24093	Caloosahatchee Waterway Cleanup	202000	MB00ACTV	2,500
1.00	17428	Meeting Expenses	202000	MB00ACTV	1,000
1.00	17145	Outreach Events /Conf / Fairs / Exhibits	202000	MB00ACTV	6,800
3.00	Total	541900 - Oper Expense - Other			\$10,300
1.00	24131	TRAINING	202000	MB00ACTV	1,916
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,916
1.00	16260	Travel - District business	202000	MB00ACTV	2,002
1.00	Total	542100 - Oper Expense - District Travel			\$2,002
1.00	16250	Chamber Memberships	202000	MB00ACTV	4,150
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$4,150
1.00	17383	Postage	202000	MB00ACTV	16,000
1.00	Total	543600 - Oper Expense - Postage			\$16,000
1.00	15739	Electrical Service	202000	MB00ACTV	95,000
1.00	15754	Water and Sewer Services	202000	MB00ACTV	6,500
2.00	Total	543700 - Oper Expense - Utilities			\$101,500
	Total	Operating Expenses			\$155,668
1.00	23904	CERP Kiosks	410000	P205ACTV	8,000
1.00	24094	Office Furniture Replacement	202000	MB00ACTV	1,000
2.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$9,000
	Total	Capital - Operating			\$9,000

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South Florida Water Management District
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Division Line Item Funded Program Report

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1418308000 Lower West Coast Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$1,881,808

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			22,290
9.00	Total	510100 - Salaries and Wages - Regular			\$579,543
1.00	24701	Coop Student Intern	203000	CA07PROJ	20,000
1.00	24702	Coop Student Intern	203000	MB00ACTV	20,000
1.00	24700	Rookery Bay-Coop Student Intern	203000	JG10ACTV	20,000
3.00	Total	512200 - Salaries and Wages-Temporary and Intern			\$60,000
1.00	24258	Employee Cash Awards	203000	MB00ACTV	500
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards			\$500
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$44,337
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$58,244
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,532
9.00	Total	521110 - Fringe Benefits - Medical Insurance			\$93,097
9.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,352
9.00	Total	521130 - Fringe Benefits - Vision Insurance			\$973
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$132
9.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,885
9.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,755
	Total	Personal Services			\$852,350

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24024	Aerial Surveys-Collier Co. LIDAR Project	203000	JG10ACTV	1,000,000
1.00	22651	Appraisals, Mapping	203000	CA05PROJ	7,000
1.00	22724	Bottled Water	203000	MB00ACTV	400
1.00	22723	General Engineer Svcs & Mat Testing/Geot	203000	CA07PROJ	50,000
1.00	24026	Map Modernization	203000	JG10ACTV	100,000
1.00	24027	Modeling	203000	JG20ACTV	100,000
1.00	22722	Monitoring Well Drilling f/constr permit	203000	CA07PROJ	50,000
1.00	22725	ROW Control Surveys	203000	CL03ACTV	20,000
1.00	22726	Well BM Surveys	203000	CA07PROJ	50,000
9.00	Total	530100 - Cont Serv - External Provider			\$1,377,400
1.00	17999	Other Equipment	203000	MB00ACTV	1,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$1,000
1.00	24769	Documentary Video Big Picture Everglades	203000	MB00ACTV	30,000
1.00	17763	Photographic Svcs	203000	MB00ACTV	700
1.00	20066	Promotion of the District	203000	JG01ACTV	1,500
1.00	20068	Promotion of the District	203000	CZ99ACTV	800
1.00	20069	Promotion of the District	203000	AA01ACTV	500
1.00	20072	Promotion of the District	203000	DD01ACTV	2,000
1.00	20067	Promotion of the District	203000	P205ACTV	1,000
7.00	Total	530800 - Cont Serv - Public Information			\$36,500
1.00	24583	Collier County Off Road Park-2 positions	203000	CZ99ACTV	80,000
1.00	18079	Expert Witness Fees/Court Reporter Svcs	203000	MB00ACTV	500
1.00	24584	Rookery Bay Prelm Investigation MFL Prep	203000	DC01ACTV	100,000
1.00	24768	Temporary Receptionist	203000	MB00ACTV	35,500
4.00	Total	530900 - Cont Serv - Professional			\$216,000
1.00	17764	Janitorial Services	203000	MB00ACTV	10,800
1.00	17765	Security Services	203000	MB00ACTV	825
2.00	Total	531100 - Cont Serv - General Maintenance			\$11,625
1.00	20181	AWS 20 MGD Well Field Exp. (Collier Co)	203000	DE00ACTV	1,000,000

1419309000 Big Cypress Basin Service Center

Qty	Item	Name		Fund	Funded Program	Amount
1.00	24771	AWS 20 MGD Wellfld Redct Fnds (Coll Co)		203000	DE00ACTV	200,000
1.00	21407	AWS Recl Wter ASR Wells Broad Av-Naples		203000	DE00ACTV	500,000
1.00	21409	AWS Reuse Water System Exp. (Marco Is.)		203000	DE00ACTV	200,000
1.00	21427	BCB SW Gateway Triangle (Collier Co)		203000	JG20ACTV	200,000
1.00	20221	BCB SW Lely Branch Canal (Collier Co.)		203000	JG20ACTV	1,000,000
1.00	17761	Collier County School Field Studies		203000	MB00ACTV	9,000
1.00	18497	Collier County-Secondary System Agreeemnt	OT040622	203000	CA07PROJ	1,000,000
1.00	24025	Coop Agr-IFAS-SW Lake Demonstration		203000	JG10ACTV	15,000
1.00	24099	Lake Trafford Off Road Vehicle Mgmt		203000	CA07PROJ	20,000
1.00	21405	Marco Island Septic Replacement		203000	JG01ACTV	1,000,000
1.00	18559	Mobile Irrigation Lab	OT060125	203000	DD03ACTV	55,000
1.00	24772	R/B FY06 AWS Recl Wtr ASR Brd Av -Naples		203000	DE00ACTV	61,650
1.00	21425	SW Basin III/V/Linear Park (Naples)		203000	JG20ACTV	1,500,000
1.00	24585	SW Gordon River WQ Park(Collier Co)		203000	JG01ACTV	300,000
1.00	24773	SW Inlet Retrofit (Marco Island)		203000	JG01ACTV	100,000
1.00	24774	SW Outlet Replacement (Marco Island)		203000	JG01ACTV	100,000
1.00	20222	WQM Groundwater Grant (Collier Co)	3600001159	203000	JG10ACTV	116,975
1.00	21410	WTP Sytem Modification (Everglades City)		203000	JG01ACTV	200,000
19.00	Total	545000 - Oper Expense - Interagency Local				\$7,577,625
1.00	18558	BCB Regional Research Database	OT060128	203000	JG10ACTV	23,000
1.00	18560	Coop Agr - Rookery Bay Seagrass Monitori	OT060129	203000	JG10ACTV	20,000
2.00	Total	545010 - Oper Expense - Interagency State of FL				\$43,000
1.00	17464	Coop Agr - FGCU Wings of Hope		203000	DD01ACTV	20,000
1.00	18561	Coop Agrmnt - FGCU Coordination Position	OT060127	203000	JG10ACTV	27,000
1.00	18896	FGCU-Lake Trafford Watershed Mgmt Plan		203000	JG10ACTV	50,000
3.00	Total	545040 - Oper Expense - Interagency Public Univ				\$97,000
1.00	24023	Corkscrew Swamp Sanctuary-Water Res		203000	JG01ACTV	3,000
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit				\$3,000
	Total	Contracts				\$9,363,150

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17757	Parts, Supplies & Exp - Bldgs/Grounds	203000	MB00ACTV	500
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies			\$500
1.00	17767	Maps & Blueprints	203000	MB00ACTV	1,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints			\$1,000
1.00	17768	Books & Reference Materials	203000	MB00ACTV	250
1.00	17769	Subscriptions & Newspapers	203000	MB00ACTV	700
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$950
1.00	17760	Small Tools, Equipment & Gauges	203000	MB00ACTV	500
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$500
1.00	22648	Instrumentation FakaUnion 4 wells	203000	CA07PROJ	40,000
1.00	17756	Parts, Supplies & Exp - Agricultural	203000	MB00ACTV	1,000
1.00	17758	Parts, Supplies & Exp - Electrical	203000	MB00ACTV	500
1.00	18288	Parts, Supplies & Exp - Laboratory	203000	JG10ACTV	500
1.00	17771	Parts, Supplies & Exp - Office	203000	MB00ACTV	3,600
1.00	17759	Parts, Supplies & Exp - Other Equipment	203000	MB00ACTV	1,000
1.00	17770	Parts, Supplies & Exp - Photographic	203000	MB00ACTV	300
1.00	20233	Parts, Supplies & Exp-Office	203000	HA00ACTV	1,000
1.00	20237	Parts, Supplies & Exp-Other Equipment	203000	HA00ACTV	1,000
1.00	20240	Parts, Supplies & Exp-Photographic	203000	HA00ACTV	500
1.00	17772	Toner Cartridges	203000	MB00ACTV	1,500
11.00		Total 541500 - Oper Expense - Parts and Supplies			\$50,900
1.00	18459	Advertising Expenses / Legal Ads	203000	MB00ACTV	1,500
.10	20118	Display/Presentation Materials/Meetings	203000	CZ99ACTV	1,200
.65	20118	Display/Presentation Materials/Meetings	203000	DD01ACTV	7,800
.15	20118	Display/Presentation Materials/Meetings	203000	P205ACTV	1,800
.10	20118	Display/Presentation Materials/Meetings	203000	JG01ACTV	1,200
1.00	20782	Permits & Fees	203000	CL03ACTV	1,000
.28	20125	Public Meetings	203000	AA01ACTV	980
.44	20125	Public Meetings	203000	HZ00ACTV	1,540

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
.28	20125	Public Meetings	203000	CZ99ACTV	980
1.00	21053	Public Meetings/CERP	203000	P205ACTV	480
.17	20122	Water Symposium	203000	CZ99ACTV	2,040
.20	20122	Water Symposium	203000	P205ACTV	2,400
.36	20122	Water Symposium	203000	DD01ACTV	4,320
.17	20122	Water Symposium	203000	JG01ACTV	2,040
.10	20122	Water Symposium	203000	HZ00ACTV	1,200
6.00	Total	541900 - Oper Expense - Other			\$30,480
1.00	24139	TRAINING	203000	MB00ACTV	2,660
1.00	Total	542000 - Oper Expense - Conference Registrations			\$2,660
1.00	17774	Travel - District Business	203000	MB00ACTV	2,288
1.00	Total	542100 - Oper Expense - District Travel			\$2,288
1.00	17773	Dues & Membership Services	203000	MB00ACTV	1,275
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,275
1.00	17775	Professional Licenses	203000	MB00ACTV	500
1.00	Total	542400 - Oper Expense - Professional Licences			\$500
1.00	17776	Postage	203000	MB00ACTV	5,000
1.00	Total	543600 - Oper Expense - Postage			\$5,000
1.00	20235	BCB SC Rent/Lease-Office/Bldg	203000	MB00ACTV	216,000
1.00	22680	CAM Charges for BCB SC Rent/Lease Office	203000	MB00ACTV	74,552
2.00	Total	543650 - Oper Expense - Space Rental			\$290,552
1.00	24311	BCB SC-Electrical Svc (Overage)	203000	MB00ACTV	12,000
1.00	24770	BCB Service Center Cable	203000	MB00ACTV	1,000
1.00	18488	Communications/Telephone Svc	203000	MB00ACTV	38,986
12.00	18486	T1 line monthly payments	203000	MB00ACTV	14,400
1.00	17778	Water & Sewer Svc	203000	MB00ACTV	1,640

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
16.00	Total	543700 - Oper Expense - Utilities			\$68,026
1.00	17779	Freight	203000	MB00ACTV	300
1.00	Total	543800 - Oper Expense - Freight			\$300
	Total	Operating Expenses			\$454,931
1.00	20047	Furniture & Office Equipment	203000	MB00ACTV	6,000
1.00	20238	Furniture & Office Equipment	203000	HZ00ACTV	6,000
1.00	24298	Portable LCD Projector Upgrade	203000	HA00ACTV	3,000
3.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$15,000
1.00	20053	Well Drill Instrumentation-GG#3	203000	CA07PROJ	40,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$40,000
	Total	Capital - Operating			\$55,000
1.00	20038	BCB Land Easements for CIP	403000	CA07PROJ	200,000
1.00	24582	Lake Trafford Littoral Dredging	403000	PB05PROJ	516,415
1.00	22695	Lake Trafford Off Road Vehicle Park Cnst	403000	CA07PROJ	610,000
3.00	Total	580011 - Capital Outlay - Land Improvements			\$1,326,415
1.00	24586	BCB Administration Building - Const	403000	CA05PROJ	976,895
1.00	20039	BCB Field Station Construction	403000	CA05PROJ	1,023,105
2.00	Total	580100 - Capital Outlay - Buildings			\$2,000,000
1.00	24778	GG #1 Emergency Repair	403000	CA04PROJ	1,000,000
1.00	20241	Golden Gate #3 Relocation	403000	CA07PROJ	500,000
1.00	22684	Golden Gate 6 & 7	403000	CA04PROJ	500,000
1.00	22661	Henderson Creek Diversion	403000	CA07PROJ	500,000
4.00	Total	580800 - Capital Outlay - Water Control Structures			\$2,500,000
	Total	Capital - Construction			\$5,826,415

1419309000 Big Cypress Basin Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20035	BCB Field Station Land Acq	403000	CA05PROJ	2,100,000
1.00	Total	580020 - Capital Outlay - Land			\$2,100,000
	Total	Capital - Land Acquisition			\$2,100,000
	Total	Big Cypress Basin Service Center			\$18,651,846

1420310000 Okeechobee Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,354
8.00	Total	510100 - Salaries and Wages - Regular			\$564,752
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$43,204
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$56,759
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,927
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$83,490
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,751
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$868
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$124
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,676
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,630
	Total	Personal Services			\$764,181

1420310000 Okeechobee Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22941	Bottled Water Service	202000	MB00ACTV	600
1.00	24762	FY07 CBIR Lemkin Creek R/B	221000	IP07ACTV	2,000,000
1.00	24763	FY07 CBIR NE Water Storage/Disposal R/B	221000	IS04PROJ	780,324
1.00	24598	FY08 SA North Everg Wter Strge Dis (49M)	412000	IS04PROJ	4,200,000
1.00	22916	Seminole Reservoir Construction	202000	IS05PROJ	735,170
5.00	Total	530100 - Cont Serv - External Provider			\$7,716,094
1.00	18591	Building Maintenance & Repair	202000	MB00ACTV	3,500
1.00	24048	Fleet Maintenance	202000	MB00ACTV	1,177
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$4,677
1.00	17382	Contests, Briefings, and Tours	202000	IZ00ACTV	21,000
1.00	17742	Printing & Binding Services	202000	MB00ACTV	500
2.00	Total	530800 - Cont Serv - Public Information			\$21,500
1.00	16197	Recycling Service	202000	MB00ACTV	450
1.00	Total	531100 - Cont Serv - General Maintenance			\$450
1.00	24758	Okee. Utility Authority Water Quality	202000	IP01ACTV	200,000
1.00	24757	Okeechobee Co. Water Quality Projects	202000	IP01ACTV	200,000
2.00	Total	545000 - Oper Expense - Interagency Local			\$400,000
1.00	19983	WQ Projects Cost Share With FDACS	202000	IP01ACTV	250,000
1.00	Total	545010 - Oper Expense - Interagency State of FL			\$250,000
	Total	Contracts			\$8,392,721

1420310000 Okeechobee Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	363	Newspaper Subscriptions	202000	MB00ACTV	625
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$625
1.00	17744	Small Tools & Equipment	410000	PB06PROJ	200
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$200
1.00	19458	Office Supplies	204000	AA01ACTV	1,000
1.00	22944	Office Supplies	202000	MB00ACTV	2,500
1.00	22942	Parts, Supplies & Expenses - Other Equip	202000	MB00ACTV	2,500
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$6,000
1.00	311	Equipment Rentals - Events and H2O Camps	202000	IZ00ACTV	12,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$12,500
1.00	20217	Advertising-FL Cattlemen's Assn. Journal	202000	IZ00ACTV	2,500
1.00	20154	Conferences/Exhibits/Fairs	202000	FZ00ACTV	1,875
1.00	291	Conferences/Exhibits/Fairs/Events/Mtgs	202000	IZ00ACTV	8,150
1.00	22914	Displays - Northern Everglades	202000	IZ00ACTV	3,500
1.00	294	Environment Resource Partnering Sessions	101000	HZ00ACTV	1,500
1.00	15755	Meeting Expenses	202000	MB00ACTV	150
1.00	22940	Okeechobee County Fair	202000	FZ00ACTV	625
1.00	20476	Public Meetings - Northern Everglades	202000	IZ00ACTV	1,500
1.00	23997	Urban Stormwater Management Campaign	202000	MB00ACTV	30,000
9.00	Total	541900 - Oper Expense - Other			\$49,800
1.00	24134	TRAINING	202000	MB00ACTV	3,103
1.00	Total	542000 - Oper Expense - Conference Registrations			\$3,103
1.00	17740	Business Travel	202000	MB00ACTV	1,430
1.00	17745	Business Travel	410000	PB06PROJ	114
2.00	Total	542100 - Oper Expense - District Travel			\$1,544
1.00	24898	Community Organizations	202000	MB00ACTV	1,787

1420310000 Okeechobee Service Center

Qty	Item	Name		Fund	Funded Program	Amount
1.00	17191	FHREDI Membership		202000	MB00ACTV	15,000
2.00		Total	542310 - Oper Expense - Memberships, Dues/Fees			<u>\$16,787</u>
1.00	17741	Postage		202000	MB00ACTV	1,250
1.00		Total	543600 - Oper Expense - Postage			<u>\$1,250</u>
1.00	7	Office Lease - Okee Svc Ctr	C-11505	202000	MB00ACTV	185,933
1.00		Total	543650 - Oper Expense - Space Rental			<u>\$185,933</u>
1.00	17743	Freight		202000	MB00ACTV	100
1.00		Total	543800 - Oper Expense - Freight			<u>\$100</u>
		Total	Operating Expenses			<u>\$277,842</u>
		Total	Okeechobee Service Center			<u>\$9,434,744</u>

1421311000 Martin/St Lucie Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			16,550
6.00	Total	510100 - Salaries and Wages - Regular			\$430,305
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$32,921
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$43,246
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$8,786
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$64,281
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,559
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$653
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$101
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,256
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,272
	Total	Personal Services			\$587,380

1421311000 Martin/St Lucie Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23017	AC Maintenance	202000	MB00ACTV	3,000
1.00	22988	Maint & Repair, Other Equip	202000	MB00ACTV	1,000
1.00	17746	Misc. Maintenance and Repair	202000	MB00ACTV	5,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs			<u>9,000</u>
1.00	17212	Printing & Binding Services	202000	MB00ACTV	2,000
1.00	23020	Promotion of the District	202000	MB00ACTV	5,350
1.00	21119	Public Information Campaign	202000	MB00ACTV	25,000
1.00	21319	Public Information Initiative	202000	IZ00ACTV	25,000
4.00		Total 530800 - Cont Serv - Public Information			<u>\$57,350</u>
1.00	356	Janitorial Service	202000	MB00ACTV	36,000
1.00	23031	Nat'l Fire Prevention Assn. Code Compl.	202000	MB00ACTV	1,500
1.00	23026	Recycling & Trash Removal	202000	MB00ACTV	1,700
3.00		Total 531100 - Cont Serv - General Maintenance			<u>\$39,200</u>
1.00	17223	Mail/Courier Services	202000	MB00ACTV	100
1.00		Total 531200 - Cont Serv - Mail/Courier			<u>\$100</u>
1.00	24785	FY08SA - Indian River Lagoon Issues Team	205000	JA01ACTV	3,717,028
1.00	24618	FY08SA - St Lucie River Issues Team	205000	JA01ACTV	5,515,000
1.00	24658	FY08WPSTF - Lakewood Park Structure Proj	205001	JA01ACTV	250,000
1.00	24522	Indian River Lagoon License Tag Program	212000	JA02ACTV	200,000
1.00	24790	R/B FY07SA - SLRIT Projects	205000	JA01ACTV	1,512,068
5.00		Total 545000 - Oper Expense - Interagency Local			<u>\$11,194,096</u>
1.00	20285	National Estuaries Program Support	202000	JA01ACTV	20,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching			<u>\$20,000</u>
		Total Contracts			<u>\$11,319,746</u>

1421311000 Martin/St Lucie Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23964	Oil, Lubricants, Solvents	202000	MB00ACTV	200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$200
1.00	23033	Janitorial Supplies	202000	MB00ACTV	2,000
1.00	17235	Parts, Supplies, Building/Grounds	202000	MB00ACTV	1,000
1.00	23970	Tires, Tubes	202000	MB00ACTV	400
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies			\$3,400
1.00	23040	Maps & blueprints	202000	MB00ACTV	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints			\$200
1.00	17812	Books & Reference Materials	202000	JA01ACTV	200
1.00	17233	Subscriptions & Newspapers	202000	MB00ACTV	500
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$700
1.00	360	Small Tools and Equipment	202000	MB00ACTV	100
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$100
1.00	17143	Expenses for Fleet	202000	JA01ACTV	400
1.00	359	Office Supplies	202000	JA01ACTV	2,000
1.00	19799	Water Quality Lab Supplies	202000	JA01ACTV	1,000
3.00		Total 541500 - Oper Expense - Parts and Supplies			\$3,400
12.00	17245	Postage Machine and Scale Maint. Agreeme	202000	MB00ACTV	708
12.00		Total 541600 - Oper Expense - Rent/Lease Equipment			\$708
1.00	20246	Conf. Exhibits, Fairs	202000	IZ00ACTV	680
1.00	20248	Conf. Exhibits, Fairs	202000	JA01ACTV	1,020
1.00	23974	Conferences, Exhibits, Fairs	202000	MB00ACTV	3,680
1.00	20264	Customer Service Team Buuilding	202000	MB00ACTV	1,000
1.00	20182	Indian River Citrus League Seminar	202000	MB00ACTV	250
1.00	18660	Meeting Expenses	202000	MB00ACTV	500
1.00	20200	Regulatory Workshop	101000	HZ00ACTV	500

1421311000 Martin/St Lucie Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20247	Support for Lox. River Mgmt. Council Mtg	202000	JB01ACTV	2,000
8.00		Total 541900 - Oper Expense - Other			\$9,630
1.00	24137	TRAINING	202000	MB00ACTV	2,245
1.00		Total 542000 - Oper Expense - Conference Registrations			\$2,245
1.00	17242	Business Travel	202000	JA01ACTV	286
1.00	17781	Business Travel	202000	MB00ACTV	458
2.00		Total 542100 - Oper Expense - District Travel			\$744
1.00	23976	Dues and Memberships	202000	MB00ACTV	3,820
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$3,820
1.00	23979	Communication/Data Lines/Cable	202000	MB00ACTV	900
1.00		Total 543500 - Oper Expense - Communications/Data Lines			\$900
1.00	17243	Postage	202000	MB00ACTV	1,400
1.00		Total 543600 - Oper Expense - Postage			\$1,400
1.00	15167	Lease Space-MSLSC Building LSXXXXX	202000	MB00ACTV	242,500
1.00		Total 543650 - Oper Expense - Space Rental			\$242,500
1.00	23961	Utilities, Electric, Water	202000	MB00ACTV	37,500
1.00		Total 543700 - Oper Expense - Utilities			\$37,500
		Total Operating Expenses			\$307,447
1.00	23985	Furniture & Office Equipment	202000	MB00ACTV	5,000
1.00		Total 589330 - Capital Outlay - Equipment Furniture & Office			\$5,000
		Total Capital - Operating			\$5,000
		Total Martin/St Lucie Service Center			\$12,219,573

1422312000 Palm Beach County Service Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			14,779
5.00	Total	510100 - Salaries and Wages - Regular			\$384,270
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$29,397
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$38,620
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,067
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$54,670
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,960
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$78
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,046
	Total	Personal Services			\$518,693
.50	24319	PBC Workforce Training	410000	P205ACTV	200,000
.50	24319	PBC Workforce Training	410000	P599ACTV	200,000
1.00	Total	530100 - Cont Serv - External Provider			\$400,000
1.00	24662	C-51 Eastern Basin Sediment Transport	202000	JC01ACTV	80,000
1.00	24661	Indian Trail Improvement District	202000	JC01ACTV	50,000
1.00	24617	Palm Beach C-51 Sediment Mgmt Proj	205000	P117PROJ	250,000
3.00	Total	545000 - Oper Expense - Interagency Local			\$380,000
	Total	Contracts			\$780,000

1422312000 Palm Beach County Service Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23418	PBC Flood Maps	101000	JJ02ACTV	5,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints			\$5,000
1.00	18535	Books & Reference Materials	101000	MB00ACTV	300
1.00	18536	Subscriptions & Newspapers	101000	MB00ACTV	500
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$800
1.00	18534	Office Supplies	101000	MB00ACTV	3,000
1.00	18540	Photographic Supplies	101000	MB00ACTV	250
2.00		Total 541500 - Oper Expense - Parts and Supplies			\$3,250
1.00	17748	PBC Events / Activities	101000	CZ99ACTV	500
.50	20399	PBC Events / Activities	101000	JC01ACTV	1,625
.50	20399	PBC Events / Activities	101000	JB01ACTV	1,625
1.00	20402	PBC Events / Activities	410000	P205ACTV	1,000
1.00	20403	PBC Events / Activities	410000	P599ACTV	2,000
1.00	20400	Palm Beach County Events	101000	MB00ACTV	47,800
5.00		Total 541900 - Oper Expense - Other			\$54,550
1.00	24140	TRAINING	101000	MB00ACTV	1,387
1.00		Total 542000 - Oper Expense - Conference Registrations			\$1,387
1.00	18623	Travel - District Business	101000	MB00ACTV	4,576
1.00		Total 542100 - Oper Expense - District Travel			\$4,576
1.00	24899	Palm Beach County Memberships	101000	MB00ACTV	9,850
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$9,850
		Total Operating Expenses			\$79,413
		Total Palm Beach County Service Center			\$1,378,106

1431335000 PUBLIC INFORMATION

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			41,657
16.00	Total	510100 - Salaries and Wages - Regular			\$1,118,660
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$85,578
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$112,425
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,457
16.00	Total	521110 - Fringe Benefits - Medical Insurance			\$160,335
16.00	Total	521120 - Fringe Benefits - Dental Insurance			\$10,527
16.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,728
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$252
16.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,344
16.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,369
	Total	Personal Services			\$1,501,675

1431335000 PUBLIC INFORMATION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24363	Production Services	101000	MB00ACTV	74,000
1.00	24362	Production/Storage/Mail Processing	101000	MB00ACTV	50,000
1.00	24367	Strategic Plan Services	101000	MB00ACTV	10,000
1.00	24366	Translation Services	101000	MB00ACTV	30,000
4.00	Total	530100 - Cont Serv - External Provider			\$164,000
1.00	49	Maint & Repair - Other Equipment	101000	MB00ACTV	3,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$3,000
1.00	17792	Everglades Outreach Initiatives	410000	P599ACTV	95,000
1.00	19768	Freddy Flash	101000	MB00ACTV	24,000
1.00	17789	O/R Program Displays - A8	410000	P599ACTV	5,000
1.00	292	Photographic Services	101000	MB00ACTV	25,000
1.00	17790	Photographic Services/A8	410000	P599ACTV	25,500
1.00	18272	Printing - A8	410000	P599ACTV	20,000
1.00	73	Printing/Event Materials	101000	MB00ACTV	99,950
1.00	17785	Promotional Items - District Events	101000	MB00ACTV	1,000
1.00	24365	SFER (Aquent)	101000	MB00ACTV	15,000
1.00	17786	Water Matters Newsletter Inserts	101000	MB00ACTV	424,331
10.00	Total	530800 - Cont Serv - Public Information			\$734,781
.07	17425	Public Info Initiative & Animations	101000	MB00ACTV	9,950
.52	17425	Public Info Initiative & Animations	410000	P205ACTV	51,740
.41	17425	Public Info Initiative & Animations	410000	P599ACTV	40,795
1.00	Total	530900 - Cont Serv - Professional			\$102,485
	Total	Contracts			\$1,004,266

1431335000 PUBLIC INFORMATION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	288	Books & Reference Materials	101000	MB00ACTV	1,525
1.00	17793	Outreach Curriculum Development - DPI	410000	P205ACTV	21,615
1.00	16623	Subscription & Newspapers	101000	MB00ACTV	1,500
3.00	Total	541100 - Oper Expense - Books/Subscriptions			\$24,640
1.00	289	Film/VHS tapes/DVD cam/etc	101000	MB00ACTV	12,050
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$12,050
1.00	17794	Lease Equipment -A8 Symposiums	410000	P599ACTV	10,000
1.00	17796	Outreach Events - All Programs	101000	MB00ACTV	1,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$11,000
1.00	18618	Advertising - All Programs	101000	MB00ACTV	15,000
1.00	18844	Community/Public Partnership	410000	P599ACTV	9,000
1.00	18847	Community/Public Partnership	410000	P599ACTV	6,000
1.00	18846	Community/Public Partnerships	410000	P205ACTV	14,630
1.00	18848	Design Products	410000	P599ACTV	15,000
1.00	17197	District sponsorships-Fairs/Exhibits	101000	MB00ACTV	2,000
1.00	18849	ECART	406000	B505PROJ	5,000
1.00	18843	Everglades Education on NIE	410000	P205ACTV	90,000
1.00	18601	Exhibits & Tours	101000	MB00ACTV	2,000
1.00	18850	Illustrations	410000	P599ACTV	9,000
1.00	18845	NIE Teacher Workshops	410000	P205ACTV	19,000
1.00	17799	Outreach Ads - All A8 Projects	410000	P599ACTV	95,000
1.00	17801	Public Meeting Expenses - A8	410000	P599ACTV	5,000
1.00	14936	Public Notification - Events/Programs	101000	MB00ACTV	3,000
1.00	17800	Sponsor Conferences/Events - A8	410000	P599ACTV	5,000
1.00	24361	VIDEO/PHOTO Production	101000	MB00ACTV	9,000
1.00	18842	Value Messaging for A8	410000	P599ACTV	6,000
17.00	Total	541900 - Oper Expense - Other			\$309,630
1.00	24080	TRAINING	101000	MB00ACTV	1,287
1.00	24081	TRAINING	101000	MB00ACTV	7,822
2.00	Total	542000 - Oper Expense - Conference Registrations			\$9,109

1431335000 PUBLIC INFORMATION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17806	Business Travel - All Programs	101000	MB00ACTV	1,144
1.00	17805	Outreach Business Travel - A8	410000	P599ACTV	1,144
1.00	16618	Travel - District Business	101000	MB00ACTV	5,720
3.00	Total	542100 - Oper Expense - District Travel			\$8,008
1.00	15757	Dues & Memberships - Publications	101000	MB00ACTV	1,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,500
1.00	18045	Postage for Outreach	410000	P599ACTV	500
1.00	Total	543600 - Oper Expense - Postage			\$500
1.00	17162	Freight - All Programs	410000	P599ACTV	1,000
1.00	17315	Freight/Shipping charges	101000	MB00ACTV	500
2.00	Total	543800 - Oper Expense - Freight			\$1,500
	Total	Operating Expenses			\$377,937
1.00	19920	VIDEO/PHOTO equipment	101000	MB00ACTV	3,000
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$3,000
	Total	Capital - Operating			\$3,000
	Total	PUBLIC INFORMATION			\$2,886,878

2010106100 Corporate Resources Area Staff

Qty	Item	Name	Fund	Funded Program	Amount	
		Salary Adjustments (Merit)			16,921	
4.00	Total	510100 - Salaries and Wages - Regular			\$439,951	
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$33,657	
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$44,215	
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$21,029	
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$51,702	
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,338	
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432	
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64	
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836	
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856	
	Total	Personal Services			\$597,080	
1.00	24541	Corporate Resource Project Reserve	101000	MB00ACTV	303,907	
1.00	Total	530100 - Cont Serv - External Provider			\$303,907	
1.00	17725	Professional Consulting Services	PO	101000	MB00ACTV	7,500
1.00	Total	530900 - Cont Serv - Professional			\$7,500	
	Total	Contracts			\$311,407	

2010106100 Corporate Resources Area Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17726	Books & Reference Materials	101000	MB00ACTV	500
1.00	17727	Subscriptions & Newspapers	101000	MB00ACTV	500
2.00		Total 541100 - Oper Expense - Books/Subscriptions			<u>\$1,000</u>
1.00	17423	Small Tools & Equipment	101000	MB00ACTV	500
1.00		Total 541400 - Oper Expense - Tools and Equipment			<u>\$500</u>
1.00	15763	Office Supplies	101000	MB00ACTV	2,400
1.00		Total 541500 - Oper Expense - Parts and Supplies			<u>\$2,400</u>
1.00	18816	Conf/Exhib/Fairs	101000	MB00ACTV	200
1.00	16594	Meeting Expenses	101000	MB00ACTV	2,700
2.00		Total 541900 - Oper Expense - Other			<u>\$2,900</u>
1.00	24141	TRAINING	101000	MB00ACTV	1,387
1.00		Total 542000 - Oper Expense - Conference Registrations			<u>\$1,387</u>
1.00	15762	Travel	101000	MB00ACTV	6,864
1.00		Total 542100 - Oper Expense - District Travel			<u>\$6,864</u>
1.00	16282	Dues & Memberships	101000	MB00ACTV	3,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			<u>\$3,000</u>
		Total Operating Expenses			<u>\$18,051</u>
		Total Corporate Resources Area Staff			<u>\$926,538</u>

2010106200 ENTERPRISE PROGRAM MANAGEMENT DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			22,768
7.00	Total	510100 - Salaries and Wages - Regular			\$591,981
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$45,287
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$59,494
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,791
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$73,881
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,154
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$109
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,460
	Total	Personal Services			\$785,376
1.00	24301	Advent Group Inc.	3600001098	101000 MC07PROJ	124,805
1.00	Total	530100 - Cont Serv - External Provider			\$124,805
	Total	Contracts			\$124,805

2010106200 ENTERPRISE PROGRAM MANAGEMENT DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16633	Project Managmt Trng Publications/Books	101000	MB00ACTV	7,440
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$7,440
1.00	16624	Office Supplies	101000	MB00ACTV	1,750
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$1,750
1.00	24300	F.A.S.T. Team Recognition	101000	MB00ACTV	1,200
1.00		Total 541900 - Oper Expense - Other			\$1,200
1.00	24142	TRAINING	101000	MB00ACTV	4,130
1.00		Total 542000 - Oper Expense - Conference Registrations			\$4,130
1.00	17688	TRAVEL - DISTRICT BUSINESS	101000	MB00ACTV	3,363
1.00		Total 542100 - Oper Expense - District Travel			\$3,363
1.00	16626	Technical Professional Societies	101000	MB00ACTV	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$2,800
		Total Operating Expenses			\$20,683
		Total ENTERPRISE PROGRAM MANAGEMENT DIVISION			\$930,864

2011107000 EMERGENCY & SECURITY MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			12,000
4.00	Total	510100 - Salaries and Wages - Regular			\$311,998
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$23,868
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$31,355
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,770
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$45,063
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,363
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856
	Total	Personal Services			\$422,605

2011107000 EMERGENCY & SECURITY MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24304	Dist. Security Systems	101000	MB00ACTV	30,000
1.00	24307	District Access Control	101000	MB00ACTV	42,000
1.00	24460	ENSPIRE	101000	MB00ACTV	5,000
1.00	24306	OBE F.S./Svc Ctr Access Control	101000	MB00ACTV	20,000
1.00	24305	Security Equip. Certification	101000	MB00ACTV	20,000
1.00	24303	Training Materials	101000	MB00ACTV	1,000
6.00	Total	530100 - Cont Serv - External Provider			\$118,000
1.00	19747	Casi Rusco	101000	MB00ACTV	15,000
1.00	20080	Dist CCTV Maint	101000	MB00ACTV	18,200
1.00	20082	Dist Card Access Maint	101000	MB00ACTV	40,000
1.00	20086	Dist Intrusion Alarm Maint	101000	MB00ACTV	30,200
1.00	20094	Dist. Locksmith Services	101000	MB00ACTV	8,000
1.00	24336	District Gate Maintenance	101000	MB00ACTV	37,000
1.00	20083	F.S/Srv Ctr Access Maintenance	101000	MB00ACTV	10,230
1.00	20081	F.S/Srv Ctr CCTV Maintenance	101000	MB00ACTV	18,500
1.00	20089	F.S/Svc. Ctr Intrusion Alarm Maint.	101000	MB00ACTV	7,760
1.00	20084	HQ Security Sytems Maint	101000	MB00ACTV	37,200
1.00	19748	Lexis Nexis	101000	MB00ACTV	5,000
11.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$227,090
1.00	20095	Security Guard Contract	101000	MB00ACTV	472,770
1.00	20097	Special Security Guard Svcs.	101000	MB00ACTV	10,075
2.00	Total	531100 - Cont Serv - General Maintenance			\$482,845
	Total	Contracts			\$827,935

2011107000 EMERGENCY & SECURITY MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20100	Small Tools/Equip/Gauges	101000	MB00ACTV	1,500
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$1,500
1.00	20099	MRO Supplies	101000	MB00ACTV	7,000
1.00	16233	Office Supplies	101000	MB00ACTV	8,000
1.00	20098	Parts & Fittings	101000	MB00ACTV	32,000
3.00		Total 541500 - Oper Expense - Parts and Supplies			\$47,000
1.00	24143	TRAINING	101000	MB00ACTV	3,532
1.00		Total 542000 - Oper Expense - Conference Registrations			\$3,532
1.00	16234	Travel District Business	101000	MB00ACTV	8,122
1.00		Total 542100 - Oper Expense - District Travel			\$8,122
1.00	20102	Dues & Memberships	101000	MB00ACTV	1,040
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$1,040
		Total Operating Expenses			\$61,194
		Total EMERGENCY & SECURITY MANAGEMENT			\$1,311,734

2110108100 Finance & Administration Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			11,382
3.00	Total	510100 - Salaries and Wages - Regular			\$295,926
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$22,638
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$29,741
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,756
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$42,096
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,741
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$604
	Total	Personal Services			\$408,498
1.00	16273	Books and Reference Materials	101000	MB00ACTV	150
1.00	345	Subscriptions	101000	MB00ACTV	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$450
1.00	15168	Parts, Supplies & Expense - Office	101000	MB00ACTV	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$3,000
1.00	24144	TRAINING	101000	MB00ACTV	1,387
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,387

2110108100 Finance & Administration Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	425	Travel - District Business	101000	MB00ACTV	286
1.00	Total	542100 - Oper Expense - District Travel			<u>\$286</u>
1.00	300	Dues & Memberships	101000	MB00ACTV	50
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			<u>\$50</u>
	Total	Operating Expenses			<u>\$5,173</u>
	Total	Finance & Administration Dept Staff			<u>\$413,671</u>

2110108500 Flight Operations

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			24,874
8.00	Total	510100 - Salaries and Wages - Regular			\$646,711
.80	23314	Pilot Physicals	101000	MB00ACTV	400
.20	23314	Pilot Physicals	406000	BZ00ACTV	100
1.00	Total	520050 - Fringe Benefits - Managerial Physicals			\$500
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$49,474
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$64,993
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,192
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$83,487
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,751
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,712
	Total	Personal Services			\$861,484

2110108500 Flight Operations

Qty	Item	Name		Fund	Funded Program	Amount
1.00	395	Aircraft Maintenance	PO	101000	MB00ACTV	199,600
1.00	404	Aircraft Maintenance - Float	PO	406000	BZ00ACTV	85,500
1.00	19745	BART		101000	MB00ACTV	2,200
3.00		Total	530600 - Cont Serv - Maintenance and Repairs			\$287,300
1.00	392	Pilot Services	P99999	101000	MB00ACTV	38,000
1.00		Total	530700 - Cont Serv - Equipment Rentals			\$38,000
		Total	Contracts			\$325,300
1.00	14885	Aircraft Fuel		101000	MB00ACTV	407,665
1.00	15719	Aircraft Fuel (Float)		406000	BZ00ACTV	88,600
2.00		Total	540030 - Oper Expense - Inventory Other Fuels			\$496,265
1.00	14932	AOPA Airport Directory		101000	MB00ACTV	100
1.00	24116	Engine Maintenance Manuals		101000	MB00ACTV	800
1.00	17695	K/A Manual Updates (Raytheon)		101000	MB00ACTV	850
1.00	14886	NOAA Approach Chart Revisions		101000	MB00ACTV	460
1.00	19803	XM Satelite Renewal		101000	MB00ACTV	1,500
5.00		Total	541100 - Oper Expense - Books/Subscriptions			\$3,710
1.00	412	Uniforms		101000	MB00ACTV	4,500
1.00		Total	541400 - Oper Expense - Tools and Equipment			\$4,500
1.00	15721	Office Supplies		101000	MB00ACTV	700
1.00	14887	Parts, Supplies - Other Equip		101000	MB00ACTV	88,264
1.00	16645	Parts, Supplies - Other Equip		406000	BZ00ACTV	93,152
3.00		Total	541500 - Oper Expense - Parts and Supplies			\$182,116
.75	14888	Aircraft Insurance		101000	MB00ACTV	256,998
.25	14888	Aircraft Insurance		406000	BZ00ACTV	85,666
1.00		Total	541830 - Oper Expense - Insurance Premiums Other Property			\$342,664
		Total	Operating Expenses			

2110108500 Flight Operations

Qty	Item	Name		Fund	Funded Program	Amount
1.00	19804	King Air Supplies		101000	MB00ACTV	250
1.00	19806	PBIA I.D. Background Check Renewals		101000	MB00ACTV	280
2.00		Total	541900 - Oper Expense - Other			\$530
1.00	296	Dist. Business Travel		101000	MB00ACTV	2,860
1.00	23260	Dist. Business Travel		406000	BZ00ACTV	1,144
2.00		Total	542100 - Oper Expense - District Travel			\$4,004
1.00	414	Dues & Memberships		101000	MB00ACTV	650
1.00		Total	542310 - Oper Expense - Memberships, Dues/Fees			\$650
1.00	14884	Helicopter Recurrent Training		406000	BZ00ACTV	4,235
1.00	19805	K/A-Helicopter Recurrent Trng		101000	MB00ACTV	52,272
2.00		Total	542400 - Oper Expense - Professional Licences			\$56,507
.75	403	Hangar/Office Rental	LS040479	101000	MB00ACTV	44,911
.25	403	Hangar/Office Rental	LS040479	406000	BZ00ACTV	14,970
1.00		Total	543650 - Oper Expense - Space Rental			\$59,881
		Total	Operating Expenses			\$1,150,827
		Total	Flight Operations			\$2,337,611

2111109100 General Services Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			8,101
3.00	Total	510100 - Salaries and Wages - Regular			\$210,630
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$16,113
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$21,169
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,402
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$35,457
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,766
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$587
	Total	Personal Services			\$293,119
1.00	245	Office Supplies	101000	MB00ACTV	6,475
1.00	17349	Parts & Supplies	101000	MB00ACTV	400
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$6,875
1.00	24146	TRAINING	101000	MB00ACTV	958
1.00	Total	542000 - Oper Expense - Conference Registrations			\$958
1.00	195	Division Director Travel	101000	MB00ACTV	229
1.00	Total	542100 - Oper Expense - District Travel			\$229

2111109100 General Services Division Staff

Qty	Item	Name		Fund	Funded Program	Amount
1.00	17798	Dues and Memberships		101000	MB00ACTV	350
1.00		Total	542310 - Oper Expense - Memberships, Dues/Fees			\$350
1.00	10	Chemistry Lab Lease	C-6415	101000	MB00ACTV	142,300
1.00	9	Daycare Lease	C-5344	101000	MB00ACTV	134,500
1.00	8	Fort Myers Tower	C-8380	101000	MB00ACTV	3,900
1.00	15164	Skees Road Office Lease	C-10503	101000	MB00ACTV	170,000
4.00		Total	543650 - Oper Expense - Space Rental			\$450,700
		Total	Operating Expenses			\$459,112
		Total	General Services Division Staff			\$752,231

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			12,498
6.00	Total	510100 - Salaries and Wages - Regular			\$324,976
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$24,859
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$32,661
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$57,636
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,582
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,212
	Total	Personal Services			\$446,918

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19879	Acceler8 A/C Maintenance	101000	MB00ACTV	5,000
1.00	24192	Acceler8 Additional Offices	101000	MB00ACTV	2,500
1.00	19848	Acceler8/CERP Office Maintenance	101000	MB00ACTV	44,000
1.00	79	B-1 Storm Shutter Maintenance & Repair	101000	MB00ACTV	30,000
1.00	24243	B1 Air Handler Replacement	101000	MB00ACTV	80,000
1.00	24241	B1 Building Envelope Repairs	101000	MB00ACTV	50,000
1.00	51	Bio Chem Lab Generator	101000	MB00ACTV	2,300
1.00	118	Bio-Chem Lab Acid Tank Cleaning	101000	MB00ACTV	2,500
1.00	17375	Bio-Chem Lab Electrical Contractor	101000	MB00ACTV	8,000
1.00	16189	Bio-Chem Lab General Maintenance	101000	MB00ACTV	35,000
1.00	58	Bio-Chem Lab HVAC Maintenance	101000	MB00ACTV	16,500
1.00	16190	Bio-Chem Lab Mat Service	101000	MB00ACTV	1,500
1.00	419	Bio-Chem Lab NFPA Code Compliance	101000	MB00ACTV	2,500
1.00	421	Bio-Chem Lab Pest Control Service	101000	MB00ACTV	1,200
1.00	24191	CERP A/C Maintenance	101000	MB00ACTV	5,000
1.00	19914	Computer Room Electrical Upgrades	101000	MB00ACTV	60,000
1.00	18649	Dupuis Reserve - A/C Maintenance	204000	AA01ACTV	4,000
1.00	18579	Dupuis Reserve-General Maintenance	204000	AA01ACTV	5,000
1.00	19846	EOC UPS Battery Replacement	101000	MB00ACTV	10,000
1.00	17810	EOC UPS Maintenance	101000	MB00ACTV	9,500
1.00	19847	EOC Well Maintenance	101000	MB00ACTV	3,000
1.00	24246	Exterior Lighting Improvements	101000	MB00ACTV	75,000
1.00	24244	FOC Building Envelope Repairs	101000	MB00ACTV	25,000
1.00	24533	FOC Building Mgt System Upgrade	101000	MB00ACTV	75,000
1.00	16191	FOC Electrical Contractor	101000	MB00ACTV	30,000
1.00	16192	FOC Elevator Maintenance	101000	MB00ACTV	2,900
1.00	16193	FOC General Maintenance	101000	MB00ACTV	35,000
1.00	15736	FOC Generator Maintenance Service	101000	MB00ACTV	2,500
1.00	14893	FOC HVAC Service	101000	MB00ACTV	36,000
1.00	16600	FOC Ice Machine Maintenance	101000	MB00ACTV	4,000
1.00	24245	FOC Improvements	101000	MB00ACTV	14,000
1.00	24201	FOC Irrigation System Maintenance	101000	MB00ACTV	6,500
1.00	15728	FOC Landscape	101000	MB00ACTV	30,000
1.00	17814	FOC Locksmithing	101000	MB00ACTV	3,000
1.00	16194	FOC Maintenance Handyman	101000	MB00ACTV	75,000
1.00	17110	FOC Mat Service	101000	MB00ACTV	2,500
1.00	14894	FOC NFPA Code Compliance	101000	MB00ACTV	6,000
1.00	16196	FOC Outdoor Lighting Maintenance	101000	MB00ACTV	4,000

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16195	FOC Painting	101000	MB00ACTV	3,000
1.00	14892	FOC Pest Control	101000	MB00ACTV	4,500
1.00	15735	Generator Battery Replacement	101000	MB00ACTV	2,500
1.00	16213	Generator Load Test	101000	MB00ACTV	4,000
1.00	50	Generator Maintenance Service	101000	MB00ACTV	12,750
1.00	19870	HQ B-1 Maintenance Handyman	101000	MB00ACTV	200,000
1.00	70	HQ B2 Maintenance Handyman	OT060810	MB00ACTV	75,000
1.00	17097	HQ BMS Maintenance	101000	MB00ACTV	25,000
1.00	15724	HQ Cafeteria Maintenance	101000	MB00ACTV	25,000
1.00	19907	HQ Construction Projects	101000	MB00ACTV	110,000
1.00	17811	HQ Cooling Tower Treatment	101000	MB00ACTV	15,500
1.00	15733	HQ Diesel Tank Fuel Cleaning	101000	MB00ACTV	4,000
1.00	14889	HQ Door Repairs	101000	MB00ACTV	5,000
1.00	186	HQ Electrical Contractor	OT060811	MB00ACTV	100,000
1.00	15734	HQ Electrical Equipment Thermography	101000	MB00ACTV	5,000
1.00	17096	HQ Elevator Service	101000	MB00ACTV	22,000
1.00	63	HQ Energy Mgmt System Upgrades	101000	MB00ACTV	30,000
1.00	14891	HQ Fence Repairs	101000	MB00ACTV	3,700
1.00	67	HQ General Maintenance Projects	101000	MB00ACTV	115,000
1.00	15731	HQ HVAC Repairs	101000	MB00ACTV	45,000
1.00	69	HQ HVAC Service Agreements	101000	MB00ACTV	80,000
1.00	52	HQ Irrigation Repairs	101000	MB00ACTV	12,000
1.00	62	HQ Landscape Maintenance	101000	MB00ACTV	104,000
1.00	16222	HQ Locksmithing	101000	MB00ACTV	4,000
1.00	64	HQ Mat Cleaning Service	101000	MB00ACTV	13,000
1.00	59	HQ NFPA Code Compliance	101000	MB00ACTV	22,700
1.00	60	HQ Outdoor Lighting Service	101000	MB00ACTV	6,500
1.00	65	HQ Painting & Wall Papering	101000	MB00ACTV	70,000
1.00	66	HQ Parking Lot Maintenance Service	101000	MB00ACTV	20,000
1.00	420	HQ Pest Control	101000	MB00ACTV	19,000
1.00	68	HQ Plumbing Repairs	101000	MB00ACTV	15,000
1.00	53	HQ Portable Radio Repairs	101000	MB00ACTV	500
1.00	24185	HQ Pressure Cleaning Services	101000	MB00ACTV	11,000
1.00	19913	HQ Re-pave Visitor Parking Area	101000	MB00ACTV	50,000
1.00	285	HQ Retention Lake Maintenance	101000	MB00ACTV	3,000
1.00	61	HQ Roof Maintenance	101000	MB00ACTV	7,000
1.00	14890	HQ Structural Repairs	101000	MB00ACTV	1,500
1.00	19908	Health Safety Corrections	101000	MB00ACTV	10,000

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24242	Hurricane Shutter Replacements	101000	MB00ACTV	50,000
1.00	19884	Okee WQM - Water Treatment	101000	MB00ACTV	2,000
1.00	19883	Okee WQM A/C Maintenance	101000	MB00ACTV	2,500
1.00	19882	Okee WQM General Maintenance	101000	MB00ACTV	5,000
1.00	19878	SC NFPA Code Compliance	101000	MB00ACTV	6,000
1.00	19877	SC Site General Maintenance	101000	MB00ACTV	6,000
1.00	19881	Service Center Maintenance	101000	MB00ACTV	60,000
83.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$2,191,550
1.00	17701	Architectural & Engineering Fees	101000	MB00ACTV	75,000
1.00	Total	530900 - Cont Serv - Professional			\$75,000
1.00	24212	Acceler8 Additional Janitorial	101000	MB00ACTV	13,750
1.00	19885	Acceler8 Janitorial	101000	MB00ACTV	30,260
1.00	76	Bio Chem Lab - Janitorial Service	101000	MB00ACTV	40,000
1.00	15726	Bio Chem Lab Solid Waste Removal	101000	MB00ACTV	10,000
1.00	19886	CERP Janitorial	101000	MB00ACTV	28,770
1.00	17109	FOC - Special Services Janitorial	101000	MB00ACTV	10,000
1.00	16601	FOC Annual Waste Assessment	101000	MB00ACTV	1,530
1.00	14895	FOC Buildings - Janitorial	101000	MB00ACTV	46,200
1.00	16602	FOC Lift Station Maintenance	101000	MB00ACTV	2,000
1.00	15725	FOC Solid Waste Removal	101000	MB00ACTV	7,140
1.00	17413	HQ Exterior Window Cleanings	101000	MB00ACTV	9,000
1.00	17100	HQ Janitorial Services	101000	MB00ACTV	367,500
1.00	125	HQ Solid Waste Removal	101000	MB00ACTV	29,000
1.00	124	HQ Special Assessment Solid Waste	101000	MB00ACTV	26,500
1.00	17099	HQ Special Cleanings	101000	MB00ACTV	6,000
1.00	16223	Hazardous Waste & Recycling Services	101000	MB00ACTV	3,500
1.00	17815	Special Cleanings at Service Centers	101000	MB00ACTV	2,000
1.00	16198	Special Pickups Solid Waste	101000	MB00ACTV	6,300
1.00	77	WQM Okeechobee Janitorial	101000	MB00ACTV	6,000
19.00	Total	531100 - Cont Serv - General Maintenance			\$645,450
	Total	Contracts			\$2,912,000

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	130	FOC Diesel Fuel	101000	MB00ACTV	2,000
1.00	16199	HQ Diesel Fuel	101000	MB00ACTV	8,500
2.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$10,500
1.00	340	B-1 Storm Shutter Parts	101000	MB00ACTV	1,000
1.00	16202	FOC Paint	101000	MB00ACTV	1,000
1.00	16203	FOC Pest Control Products	101000	MB00ACTV	200
1.00	15729	FOC Replacement Parts	101000	MB00ACTV	4,000
1.00	16200	FOC Restroom Paper Products	101000	MB00ACTV	3,500
1.00	176	HQ Paint, Facilities	101000	MB00ACTV	2,500
1.00	177	HQ Pest Control Products	101000	MB00ACTV	1,200
1.00	175	HQ Replacement Parts	101000	MB00ACTV	12,000
1.00	14935	HQ Restroom Paper Products	101000	MB00ACTV	50,025
1.00	24230	WQM Restroom Paper Products	101000	MB00ACTV	3,000
10.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$78,425
1.00	128	Natural Gas, Fuel	101000	MB00ACTV	10,500
1.00	15727	Skees Road-Propane Fuel	101000	MB00ACTV	2,500
2.00	Total	541200 - Oper Expense - Heating Fuel			\$13,000
1.00	182	Construction Material	101000	MB00ACTV	250
1.00	Total	541300 - Oper Expense - Construction Materials			\$250
1.00	24240	Cafeteria Equipment Replacements	101000	MB00ACTV	8,000
1.00	17129	FOC Small Tool Replacement	101000	MB00ACTV	3,000
1.00	183	HQ Small Tool Replacement	101000	MB00ACTV	4,000
1.00	185	Safety Shoes	101000	MB00ACTV	450
1.00	184	Uniforms	101000	MB00ACTV	1,000
5.00	Total	541400 - Oper Expense - Tools and Equipment			\$16,450
1.00	17131	Electrical Parts - General	101000	MB00ACTV	12,000
1.00	16208	FOC Facilities Expendable Supplies	101000	MB00ACTV	4,000
1.00	16205	FOC Fluorescent Lamps	101000	MB00ACTV	1,400
1.00	16209	FOC Irrigation Parts	101000	MB00ACTV	950

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16204	FOC Light Fixtures, Ballast	101000	MB00ACTV	500
1.00	180	HQ Facilities Expendable Supplies	101000	MB00ACTV	13,000
1.00	178	HQ Fluorescent Lamps & Lights	101000	MB00ACTV	1,400
1.00	181	HQ Landscaping Irrigation Parts	101000	MB00ACTV	1,000
1.00	179	HQ Light Fixtures, Ballast	101000	MB00ACTV	1,500
1.00	16206	Offsite Electrical Parts-General	101000	MB00ACTV	2,200
10.00	Total	541500 - Oper Expense - Parts and Supplies			\$37,950
1.00	17130	Emergency Rental Equipment	101000	MB00ACTV	10,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$10,000
1.00	24147	TRAINING	101000	MB00ACTV	930
1.00	Total	542000 - Oper Expense - Conference Registrations			\$930
1.00	188	Travel, Non-Training	101000	MB00ACTV	1,144
1.00	16210	Travel, Non-Training - Service Centers	101000	MB00ACTV	2,860
2.00	Total	542100 - Oper Expense - District Travel			\$4,004
1.00	187	Dues and Memberships	101000	MB00ACTV	400
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$400
1.00	24235	Acceler8 Additional Electric Utility	101000	MB00ACTV	14,300
1.00	19891	Acceler8 Electric Utility	101000	MB00ACTV	34,000
1.00	14897	B-260 Electric Utility	101000	MB00ACTV	14,200
1.00	15732	B270 Electric Utility	101000	MB00ACTV	98,500
1.00	16603	Bio Chem Lab Electric Utility	101000	MB00ACTV	74,500
1.00	422	Bio Chem Office Electric Utility	101000	MB00ACTV	22,500
1.00	423	Bio Chem Water and Sewer	101000	MB00ACTV	4,700
1.00	19892	CERP Electric Utility	101000	MB00ACTV	26,500
1.00	15730	FOC Water and Sewer	101000	MB00ACTV	10,700
1.00	126	HQ Electric Service	101000	MB00ACTV	1,080,000
1.00	127	HQ Water & Sewer	101000	MB00ACTV	44,500
11.00	Total	543700 - Oper Expense - Utilities			\$1,424,400

2111109200 Facility Operation & Maintenance Section

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Operating Expenses			\$1,596,309
1.00	21464	B-1 Re-roofing	101000	MB00ACTV	700,000
1.00	24248	HQ Carpet Replacement	101000	MB00ACTV	100,000
2.00	Total	580100 - Capital Outlay - Buildings			\$800,000
	Total	Capital - Construction			\$800,000
	Total	Facility Operation & Maintenance Section			\$5,755,227

2111109300 Facility Planning Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	24155	Move Employee Personal Effects - HQ	OT040004	101000	MB00ACTV	24,750
1.00	24156	Moving/Systems Furniture Installation		101000	MB00ACTV	56,000
2.00		Total 530100 - Cont Serv - External Provider				\$80,750
1.00	17807	Space Planning Design		101000	MB00ACTV	20,000
1.00		Total 530900 - Cont Serv - Professional				\$20,000
		Total Contracts				\$100,750
1.00	24157	Cabling for Office Renovations		101000	MB00ACTV	50,000
1.00	17808	Moving Boxes		101000	MB00ACTV	3,000
1.00	19817	Moving Boxes - KFS		101000	MB00ACTV	3,000
3.00		Total 541500 - Oper Expense - Parts and Supplies				\$56,000
1.00	24148	TRAINING		101000	MB00ACTV	1,502
1.00		Total 542000 - Oper Expense - Conference Registrations				\$1,502
1.00	17809	Skees Warehouse Lease	LS040495	101000	MB00ACTV	38,250
1.00		Total 543650 - Oper Expense - Space Rental				\$38,250
		Total Operating Expenses				\$95,752
1.00	19815	Additional Furniture Requests		101000	MB00ACTV	120,000
1.00		Total 589330 - Capital Outlay - Equipment Furniture & Office				\$120,000
		Total Capital - Operating				\$120,000
		Total Facility Planning Section				\$316,502

2111109400 Asset Management Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			8,241
4.00	Total	510100 - Salaries and Wages - Regular			\$214,266
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$16,391
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$21,533
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$38,424
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,388
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856
	Total	Personal Services			\$295,190
1.00	24158	Auction Website Services	101000	MB00ACTV	25,000
1.00	Total	530100 - Cont Serv - External Provider			\$25,000
1.00	16539	Typewriter Maintenance	101000	MB00ACTV	1,625
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$1,625
	Total	Contracts			\$26,625

2111109400 Asset Management Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	343	Auction Vehicles Preparation	101000	MB00ACTV	4,000
4.00	16140	Uniforms	101000	MB00ACTV	200
5.00	Total	541400 - Oper Expense - Tools and Equipment			\$4,200
1.00	342	MRO Supplies	101000	MB00ACTV	550
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$550
1.00	24149	TRAINING	101000	MB00ACTV	3,215
1.00	Total	542000 - Oper Expense - Conference Registrations			\$3,215
1.00	16555	Business Travel	101000	MB00ACTV	572
1.00	Total	542100 - Oper Expense - District Travel			\$572
	Total	Operating Expenses			\$8,537
	Total	Asset Management Section			\$330,352

2111109500 Business Processes

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,828
11.00	Total	510100 - Salaries and Wages - Regular			\$489,554
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$37,450
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$49,201
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$105,666
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,567
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$146
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,962
	Total	Personal Services			\$694,033
1.00	24160	Contractor Backfill / FTE	101000	MB00ACTV	45,000
1.00	24159	Outsourced Librarian	101000	MB00ACTV	12,755
2.00	Total	530100 - Cont Serv - External Provider			\$57,755
1.00	17087	Postage Meter Maintenance Agreement	101000	MB00ACTV	3,900
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$3,900
1.00	74	Printing/Bindery/Duplication Services OT040482	101000	MB00ACTV	350,000
1.00	Total	530800 - Cont Serv - Public Information			\$350,000
1.00	94	Mail Courier Service	101000	MB00ACTV	241,500

2111109500 Business Processes

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	531200 - Cont Serv - Mail/Courier			\$241,500
	Total	Contracts			\$653,155
1.00	415	Fork Lift Fuel/Maintenance	101000	MB00ACTV	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$5,000
1.00	16612	Subscriptions/Journal Reprints	101000	MB00ACTV	55,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$55,000
1.00	17379	Safety Shoes	101000	MB00ACTV	200
1.00	14877	Uniforms	101000	MB00ACTV	750
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$950
1.00	18545	Bottled Water	101000	MB00ACTV	1,800
1.00	364	Copier Paper & CD/DVD Supplies	101000	MB00ACTV	185,625
1.00	341	Emergency Storm Supplies	101000	MB00ACTV	1,000
1.00	290	Office Supplies	101000	MB00ACTV	3,000
1.00	19971	Toners	101000	MB00ACTV	230,000
1.00	413	Xerox 8830 DDS supplies	101000	MB00ACTV	15,750
6.00	Total	541500 - Oper Expense - Parts and Supplies			\$437,175
1.00	19823	CD Burner Maintenance	101000	MB00ACTV	6,500
1.00	17190	Mail Processing Machine	101000	MB00ACTV	9,708
1.00	344	Postage Meter Annual Rental Expense	101000	MB00ACTV	1,032
1.00	19822	SCL Maintenance	101000	MB00ACTV	1,160
1.00	17112	Xerox Color Plotter & Scanner Lease	101000	MB00ACTV	15,200
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$33,600
1.00	119	Postage Expense	101000	MB00ACTV	297,500
1.00	Total	543600 - Oper Expense - Postage			\$297,500
1.00	15759	Freight	101000	MB00ACTV	500
1.00	Total	543800 - Oper Expense - Freight			

2111109500 Business Processes

Qty	Item	Name	Fund	Funded Program	Amount
		Total 543800 - Oper Expense - Freight			\$500
		Total Operating Expenses			\$829,725
1.00	19826	Scanner	101000	MB00ACTV	1,500
1.00		Total 580100 - Capital Outlay - Buildings			\$1,500
		Total Capital - Construction			\$1,500
		Total Business Processes			\$2,178,413

2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			59,716
27.00	Total	510100 - Salaries and Wages - Regular			\$1,616,048
1.00	Total	511100 - Salaries and Wages - Overtime			\$20,000
28.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$125,160
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$164,422
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,296
27.00	Total	521110 - Fringe Benefits - Medical Insurance			\$266,001
27.00	Total	521120 - Fringe Benefits - Dental Insurance			\$17,094
27.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,916
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$397
27.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,643
27.00	Total	521160 - Fringe Benefits - Life Insurance			\$5,348
	Total	Personal Services			\$2,228,325
1.00	24247	SAP Backfill	999999	101000 MB00ACTV	200,000
1.00	Total	530100 - Cont Serv - External Provider			\$200,000
1.00	16264	CAFR Printing & Binding	PO	101000 MB00ACTV	4,350
1.00	Total	530800 - Cont Serv - Public Information			\$4,350
1.00	17340	FEMA Backfill	PO	101000 MB00ACTV	100,000

2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	530900 - Cont Serv - Professional			\$100,000
1.00	20131	GASB 45 Actuarial Services PO	101000	MB00ACTV	25,000
1.00	Total	537800 - Cont Serv - Actuarial Services			\$25,000
	Total	Contracts			\$329,350
1.00	273	Misc. Books and Ref materials	101000	MB00ACTV	2,900
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$2,900
1.00	15752	Equipment	101000	MB00ACTV	2,050
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,050
1.00	16609	Office Supplies - Misc.	101000	MB00ACTV	21,500
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$21,500
1.00	24150	TRAINING	101000	MB00ACTV	13,882
1.00	Total	542000 - Oper Expense - Conference Registrations			\$13,882
1.00	20674	Business Travel	101000	MB00ACTV	29,790
1.00	Total	542100 - Oper Expense - District Travel			\$29,790
1.00	15750	Professional Memberships	101000	MB00ACTV	3,235
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$3,235
1.00	270	Professional Licenses - Misc. Staff	101000	MB00ACTV	1,200
1.00	Total	542400 - Oper Expense - Professional Licences			\$1,200
1.00	18854	ATM Fees	101000	MB00ACTV	10,000
1.00	Total	543300 - Oper Expense - Other Fees			\$10,000
	Total	Operating Expenses			\$84,557

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South Florida Water Management District
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2112110000 Accounting & Financial Services Division

Qty	Item	Name	Fund	Funded Program	Amount
		Total		Accounting & Financial Services Division	\$2,642,232

2113111000 Budget Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			29,648
11.00	Total	510100 - Salaries and Wages - Regular			\$770,855
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$58,970
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$77,470
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,615
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$112,305
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,543
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$170
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,300
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,277
	Total	Personal Services			\$1,038,693
1.00	24260	Technical Editor	101000	MB00ACTV	30,000
1.00	Total	530100 - Cont Serv - External Provider			\$30,000
1.00	17825	Ag Tax Roll Admin & Cert Process Coordin	406000	BZ00ACTV	10,000
1.00	Total	530900 - Cont Serv - Professional			\$10,000
	Total	Contracts			\$40,000

2113111000 Budget Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17782	Books and Reference Materials	101000	MB00ACTV	170
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$170
1.00	427	Parts, Supplies & Expense - Office	101000	MB00ACTV	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,500
1.00	16622	Advertising Expenses/Services	101000	MB00ACTV	58,000
1.00	Total	541900 - Oper Expense - Other			\$58,000
1.00	24151	TRAINING	101000	MB00ACTV	4,819
1.00	Total	542000 - Oper Expense - Conference Registrations			\$4,819
1.00	426	Travel - District Business	101000	MB00ACTV	286
1.00	Total	542100 - Oper Expense - District Travel			\$286
1.00	428	Dues, Memberships	101000	MB00ACTV	1,000
1.00	17783	Govt Finance Officers Assoc Applications	101000	MB00ACTV	630
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,630
1.00	17420	Professional license	101000	MB00ACTV	200
1.00	Total	542400 - Oper Expense - Professional Licences			\$200
	Total	Operating Expenses			\$67,605
	Total	Budget Division			\$1,146,298

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			25,575
10.00	Total	510100 - Salaries and Wages - Regular			\$664,946
1.00	24447	Worker's Comensation - State Assessment	601000	MB00ACTV	118,000
1.00	Total	520020 - Fringe Benefits - Workers' Comp-State Assessment			\$118,000
1.00	24448	Worker's Compensation - Employee Payment	601000	MB00ACTV	1,927,000
1.00	Total	520030 - Fringe Benefits - Workers' Comp-Employeee Payment			\$1,927,000
1.00	24449	Dive Physicals	601000	MB00ACTV	3,000
1.00	24450	Special Physicals	601000	MB00ACTV	1,500
2.00	Total	520050 - Fringe Benefits - Managerial Physicals			\$4,500
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$50,869
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$66,828
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,770
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$102,699
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,945
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$155
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,072
	Total	Personal Services			\$2,952,954

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24355	Annual Audiometric Hearing	601000	MB00ACTV	8,800
1.00	24720	Claims Handling Fee	601000	MB00ACTV	75,350
1.00	24356	Insurance Brokerage Service (PROPERTY)	601000	MB00ACTV	18,000
1.00	24354	Laboratory Analysis/Testing Services	601000	MB00ACTV	6,500
4.00	Total	530100 - Cont Serv - External Provider			\$108,650
1.00	17149	Equipment Repair Service	601000	MB00ACTV	480
1.00	17335	Maintenance & Repair Services - Other Eq	601000	MB00ACTV	360
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$840
1.00	15745	DHHS Drug/Alcohol Program	601000	MB00ACTV	1,140
1.00	247	DOT Drug/Alcohol Program	601000	MB00ACTV	7,710
		C-10521-A2			
300.00	17308	Flu Vaccine	601000	MB00ACTV	4,800
1.00	16635	Industrial Hygiene Serv	601000	MB00ACTV	30,000
75.00	23	Level A-1 (Reg)	601000	MB00ACTV	5,475
40.00	21	Level B-2 (Reg)	601000	MB00ACTV	2,920
25.00	246	Level C-3 (Reg)	601000	MB00ACTV	5,850
5.00	17156	Tetanus Vaccine	601000	MB00ACTV	1,500
448.00	Total	530900 - Cont Serv - Professional			\$59,395
20.00	17157	Hazard Waste Disposal	601000	MB00ACTV	1,000
1.00	20014	Temporary Support - Risk Mgmt	601000	MB00ACTV	19,000
21.00	Total	531100 - Cont Serv - General Maintenance			\$20,000
1.00	16447	Actuarial	601000	MB00ACTV	6,000
1.00	Total	537800 - Cont Serv - Actuarial Services			\$6,000
	Total	Contracts			\$194,885

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24313	ACH Bank Routing	101000	MB00ACTV	100
1.00	24315	APA research CD	101000	MB00ACTV	250
1.00	16614	Books & Reference Materials (SAFETY)	601000	MB00ACTV	90
1.00	16445	Books - References	601000	MB00ACTV	1,000
1.00	24316	CCH Bulletin	101000	MB00ACTV	822
1.00	19984	Crane Comm - Bus. Ins.	601000	MB00ACTV	75
1.00	16606	ECS Survey	601000	MB00ACTV	1,200
1.00	269	Nat'l Fire Protection Assn. Fire Code	601000	MB00ACTV	975
1.00	248	National Safety Council DDC	601000	MB00ACTV	450
1.00	19985	National Safety Council Magazine	601000	MB00ACTV	2,000
1.00	24314	Payroll Source	101000	MB00ACTV	400
1.00	17127	Spencer Reports	601000	MB00ACTV	1,500
12.00	Total	541100 - Oper Expense - Books/Subscriptions			<u>\$8,862</u>
1.00	24353	LPG Cylenders	601000	MB00ACTV	200
1.00	16615	Safety Shoes	601000	MB00ACTV	250
1.00	284	Small Tools, Equipment, & Gauges	601000	MB00ACTV	350
3.00	Total	541400 - Oper Expense - Tools and Equipment			<u>\$800</u>
1.00	283	Medical Supplies	601000	MB00ACTV	2,000
1.00	17153	Office Supplies (All Sections)	601000	MB00ACTV	3,500
1.00	16443	Photographic Supplies	601000	MB00ACTV	500
1.00	24317	Standard Register Toner	101000	MB00ACTV	2,300
1.00	24318	W-2 Forms	101000	MB00ACTV	1,000
5.00	Total	541500 - Oper Expense - Parts and Supplies			<u>\$9,300</u>
1.00	16616	Rent/Lease - Equipment	601000	MB00ACTV	400
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			<u>\$400</u>
1.00	16440	Claims Payment Automobile	601000	MB00ACTV	117,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile			<u>\$117,000</u>
1.00	16439	Claims Payment General Liability	601000	MB00ACTV	73,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability			<u>\$73,000</u>

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16467	Boiler & Machinery	601000	MB00ACTV	25,000
1.00	16466	Property Insurance	601000	MB00ACTV	825,000
1.00	24357	Storage Tanks policy	601000	MB00ACTV	35,000
3.00	Total	541830 - Oper Expense - Insurance Premiums Other Property			\$885,000
1.00	16465	Fidelity Insurance	601000	MB00ACTV	8,500
1.00	Total	541840 - Oper Expense - Insurance Prem Fidelity/Surety Bond			\$8,500
1.00	21706	Fines and Penalties	101000	MB00ACTV	95,000
1.00	17787	Health Fair	601000	MB00ACTV	2,500
350.00	286	Health Wellness (Screening)	601000	MB00ACTV	16,100
1.00	18818	Healthy Lifestyles Prog (Gym Subsidy)	601000	MB00ACTV	30,000
1.00	20017	New Initiative	601000	MB00ACTV	5,000
1.00	24895	Other Post Employment Benefits (OPEB)	601000	MB00ACTV	3,000,000
10.00	17332	Smoking Cessation	601000	MB00ACTV	1,500
10.00	17331	Weight Watchers	601000	MB00ACTV	750
1700.00	17333	Wellness Literature	601000	MB00ACTV	5,100
2075.00	Total	541900 - Oper Expense - Other			\$3,155,950
1.00	24145	TRAINING	101000	MB00ACTV	5,363
1.00	Total	542000 - Oper Expense - Conference Registrations			\$5,363
1.00	330	Business Travel (All Sections)	601000	MB00ACTV	4,004
1.00	Total	542100 - Oper Expense - District Travel			\$4,004
1.00	24320	American Payroll Association	101000	MB00ACTV	400
2.00	16636	American Society of Safety Engineers	601000	MB00ACTV	260
1.00	16638	Association of Safety Professionals	601000	MB00ACTV	200
1.00	238	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	MB00ACTV	750
1.00	24358	National Fire Prevention Association	601000	MB00ACTV	200
1.00	18817	National Safety Council Membership	601000	MB00ACTV	750
1.00	16637	Palm Beach Safety Council	601000	MB00ACTV	100
1.00	16164	Public Risk Management	601000	MB00ACTV	345
1.00	16163	Risk & Insurance Society	601000	MB00ACTV	550
	Total				

2114308300 RISK MANAGEMENT

Qty	Item	Name	Fund	Funded Program	Amount
10.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$3,555
1.00	16610	CPR License	601000	MB00ACTV	35
1.00	17788	Cert Safety Prof	601000	MB00ACTV	120
1.00	17154	Prof Licenses DDC	601000	MB00ACTV	425
1.00	17309	Prof Licenses Nurse	601000	MB00ACTV	95
4.00	Total	542400 - Oper Expense - Professional Licences			\$675
1.00	17884	Central Service Indirect Costs	601000	MB00ACTV	587,536
1.00	Total	543900 - Oper Expense - Central Services Indirect			\$587,536
	Total	Operating Expenses			\$4,859,945
	Total	RISK MANAGEMENT			\$8,007,784

2210112000 Info Tech Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			50,613
15.00	Total	510100 - Salaries and Wages - Regular			\$1,315,960
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$100,671
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$132,254
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$19,246
15.00	Total	521110 - Fringe Benefits - Medical Insurance			\$164,007
15.00	Total	521120 - Fringe Benefits - Dental Insurance			\$11,880
15.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,620
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$237
15.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,135
15.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,172
	Total	Personal Services			\$1,752,182

2210112000 Info Tech Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17898	Business Analyst - ITProjManagemtOffice	101000	MB00ACTV	187,200
1.00	21465	Capability Maturity Model Integration	101000	MB00ACTV	50,000
1.00	24062	CyberSmiths Master Concent Unit II Supp	101000	MB00ACTV	10,000
1.00	24061	Developer/Administrator	101000	MB00ACTV	125,000
1.00	17896	Gartner Group	101000	MB00ACTV	16,079
1.00	17345	IT Security Outsourcing	101000	MB00ACTV	600,000
1.00	24060	Inter District Portal	101000	MB00ACTV	30,000
1.00	24063	Network/Microwave Consulting	101000	MB00ACTV	10,000
1.00	24170	SCADA Version Control & Confi Mgmt	101000	CJ06ACTV	100,000
1.00	24059	Security Audits	101000	MB00ACTV	30,000
10.00		Total 530100 - Cont Serv - External Provider			\$1,158,279
1.00	17480	E-Permitting Scanners	101000	MB00ACTV	41,363
1.00	24343	Acuity Solutions	101000	MB00ACTV	53,156
1.00	37	Adobe Software	101000	MB00ACTV	42,142
1.00	24107	Antigen Microsoft Exchange	101000	MB00ACTV	29,909
1.00	17907	Autocad Program	101000	MB00ACTV	71,923
1.00	17915	Baseline	101000	MB00ACTV	20,497
1.00	28	Business Objects America	101000	MB00ACTV	22,247
1.00	30	Chemware	101000	MB00ACTV	64,219
1.00	380	Cisco Hardware	101000	MB00ACTV	203,122
1.00	17956	Citrix	101000	MB00ACTV	29,925
1.00	38	Compuquip IT Security Software Maint	101000	MB00ACTV	192,285
1.00	41	Connected Corp	101000	MB00ACTV	34,531
1.00	17913	Corvil View	101000	MB00ACTV	65,000
1.00	17909	DHI GIS SW	101000	MB00ACTV	44,100
1.00	17169	Enterprise Director Solution	101000	MB00ACTV	79,000
1.00	394	Enterprise Management Solutions	101000	MB00ACTV	64,378
1.00	17900	Environmental Systems Research Institute	101000	MB00ACTV	228,000
1.00	17917	Executive Information Systems	101000	MB00ACTV	56,698
1.00	17916	Google Earth	101000	MB00ACTV	20,000
1.00	24341	Hardware Maintenance	101000	MB00ACTV	444,406
1.00	17481	Hardware Maintenance - Other	101000	MB00ACTV	281,213
1.00	17912	Harris - Netboss	101000	MB00ACTV	157,545
1.00	17479	Harris Corporation	101000	MB00ACTV	73,588
1.00	18859	Integration Sys (Virtual Infrastru Ware)	101000	MB00ACTV	63,625
1.00	17901	MS Enterprise Agreement	101000	MB00ACTV	668,250

2210112000 Info Tech Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24344	Mercury	101000	MB00ACTV	70,799
1.00	18662	Microsoft Premier Support	101000	MB00ACTV	57,372
1.00	40	Navisphere, Celerra, etc.	101000	MB00ACTV	94,108
1.00	17918	Net IQ	101000	MB00ACTV	56,329
1.00	17910	New Software Maintenance	101000	MB00ACTV	178,003
1.00	26	New/Off Warranty HW	101000	MB00ACTV	100,000
1.00	24345	Omniture	101000	MB00ACTV	30,000
1.00	17902	Oracle	101000	MB00ACTV	885,875
1.00	17906	Presidio (Cisco Systems)	101000	MB00ACTV	84,843
1.00	17908	Primavera	101000	MB00ACTV	34,977
1.00	24106	Printer Maintenance	101000	MB00ACTV	131,489
1.00	17336	Research In Motion	101000	MB00ACTV	52,499
1.00	17158	Scaler equipment	101000	MB00ACTV	35,354
1.00	18858	Serena Dimension Support	101000	MB00ACTV	43,438
1.00	24342	Servers & Storage	101000	MB00ACTV	167,864
1.00	17914	Software (Remedy)	101000	MB00ACTV	47,519
1.00	27	Software Maintenance - Other	101000	MB00ACTV	466,968
1.00	17903	Symantec	101000	MB00ACTV	126,197
1.00	17899	Webmethods	101000	MB00ACTV	27,899
1.00	17911	Xperius Web Workflow	101000	MB00ACTV	20,401
45.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$5,763,056
1.00	15718	Small Copiers, Maint/Usage	101000	MB00ACTV	330,000
1.00	Total	530700 - Cont Serv - Equipment Rentals			\$330,000
	Total	Contracts			\$7,251,335

2210112000 Info Tech Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20270	Books & Reference Materials	101000	MB00ACTV	1,000
1.00	24064	Staff Subscriptions	101000	MB00ACTV	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$2,000
1.00	20273	Computer Supplies	101000	MB00ACTV	1,500
1.00	20276	Electronic Parts & Supplies	101000	MB00ACTV	10,000
1.00	17927	Office Supplies	101000	MB00ACTV	4,000
1.00	17946	Toner for Desktop Printers	101000	MB00ACTV	2,000
4.00	Total	541500 - Oper Expense - Parts and Supplies			\$17,500
1.00	20312	PC Lease	101000	MB00ACTV	2,624,073
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$2,624,073
1.00	24083	TRAINING	101000	MB00ACTV	131,227
1.00	Total	542000 - Oper Expense - Conference Registrations			\$131,227
1.00	20284	Business Travel	101000	MB00ACTV	3,432
1.00	24066	Training Travel	101000	MB00ACTV	50,116
2.00	Total	542100 - Oper Expense - District Travel			\$53,548
1.00	17159	Information Technology Staff Memberships	101000	MB00ACTV	3,475
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$3,475
1.00	20313	Freight	101000	MB00ACTV	1,500
1.00	Total	543800 - Oper Expense - Freight			\$1,500
	Total	Operating Expenses			\$2,833,323
	Total	Info Tech Dept Staff			\$11,836,840

2211113000 GIS & Web Development

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			38,053
12.00	Total	510100 - Salaries and Wages - Regular			\$989,423
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$75,693
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$99,437
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,648
12.00	Total	521110 - Fringe Benefits - Medical Insurance			\$121,911
12.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,139
12.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,296
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$192
12.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,508
12.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,564
	Total	Personal Services			\$1,306,811

2211113000 GIS & Web Development

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24171	Aerial Imagery	101000	HA00ACTV	100,000
1.00	24102	Aerial Photography & Satellite Imagery	101000	MB00ACTV	40,000
1.00	24108	ArcGIS 9.2 Services	101000	MB00ACTV	85,000
1.00	17482	Basemap Parcel Updates	101000	MB00ACTV	30,000
1.00	24172	Consulting Services for Aerial Imagery	101000	HA00ACTV	50,000
1.00	24103	Data Audit	101000	MB00ACTV	70,000
1.00	21217	EMaps Phase III	101000	SB03ACTV	85,000
1.00	17350	Google Earth Services	101000	MB00ACTV	100,000
1.00	17465	IRIS/GIS Application Maintenance	101000	MB00ACTV	166,400
1.00	21468	Mapping/Portal Integration Services	101000	MB00ACTV	25,000
1.00	21470	Portal Application Maintenance	101000	MB00ACTV	300,000
1.00	24101	Roads Annual Updates	101000	MB00ACTV	130,000
1.00	18865	WEB Services (Maintenance)	101000	MB00ACTV	250,000
13.00	Total	530100 - Cont Serv - External Provider			\$1,431,400
1.00	24100	Enterprise GIS Training	101000	MB00ACTV	20,000
1.00	Total	530900 - Cont Serv - Professional			\$20,000
	Total	Contracts			\$1,451,400
1.00	17337	Maps & Blueprints	101000	MB00ACTV	15,000
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$15,000
1.00	16279	Books & Reference Materials	101000	MB00ACTV	2,023
1.00	17311	Subscriptions & Newspapers	101000	MB00ACTV	1,980
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$4,003
1.00	17889	Small Tools	101000	MB00ACTV	6,398
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$6,398
1.00	20385	Archive Media	101000	MB00ACTV	2,500
1.00	20386	Office Supplies	101000	MB00ACTV	5,230
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$7,730
	Total	Operating Expenses			

2211113000 GIS & Web Development

Qty	Item	Name	Fund	Funded Program	Amount
1.00	271	Business Travel	101000	MB00ACTV	3,725
1.00	Total	542100 - Oper Expense - District Travel			<u>\$3,725</u>
1.00	17313	Dues & Memberships	101000	MB00ACTV	2,552
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			<u>\$2,552</u>
1.00	17929	Freight	101000	MB00ACTV	1,032
1.00	Total	543800 - Oper Expense - Freight			<u>\$1,032</u>
	Total	Operating Expenses			<u>\$40,440</u>
	Total	GIS & Web Development			<u>\$2,798,651</u>

2212114000 Technology Solutions

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			55,239
20.00	Total	510100 - Salaries and Wages - Regular			\$1,436,212
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$109,870
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$144,338
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,439
20.00	Total	521110 - Fringe Benefits - Medical Insurance			\$198,759
20.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,915
20.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,160
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$320
20.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,180
20.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,280
	Total	Personal Services			\$1,918,473
1.00	24187	Asset Distribution Services	101000	MB00ACTV	348,754
1.00	24208	Create Field Sheets for Motion Tablet	406000	BE60ACTV	16,000
1.00	24109	DISTRICT WIDE DESKTOP SOFTWARE	101000	MB00ACTV	25,000
1.00	24186	Desktop Trainer	101000	MB00ACTV	106,090
1.00	24184	ENTERPRISE SOFTWARE UPGRADES	101000	MB00ACTV	105,889
1.00	24179	HESM SOFTWARE	101000	SA06ACTV	21,740
4.00	17958	Level 2 Technical Support Specialists	101000	MB00ACTV	296,536
1.00	24352	Support Tools Integrator (Desktop)	101000	MB00ACTV	22,912
11.00	Total	530100 - Cont Serv - External Provider			\$942,921
	Total	Contracts			\$942,921

2212114000 Technology Solutions

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17921	Books & Reference Materials	101000	MB00ACTV	1,500
1.00	17924	Subscriptions & Newspapers	101000	MB00ACTV	1,825
1.00	17963	Training Materials	101000	MB00ACTV	7,500
3.00	Total	541100 - Oper Expense - Books/Subscriptions			\$10,825
1.00	24111	DESKTOP PRINTER/PLOTTER/SCANNER	101000	MB00ACTV	24,980
1.00	17957	Tools, Equipment, Guages	101000	MB00ACTV	20,000
1.00	17965	UPS Replacements	101000	MB00ACTV	7,500
1.00	17890	Uniforms & Safety Shoes	101000	MB00ACTV	900
4.00	Total	541400 - Oper Expense - Tools and Equipment			\$53,380
1.00	17928	Office Supplies	101000	MB00ACTV	4,230
1.00	17964	Toners, Cables & Parts - Enterprise	101000	MB00ACTV	12,075
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$16,305
1.00	17894	Business Travel	101000	MB00ACTV	3,602
1.00	Total	542100 - Oper Expense - District Travel			\$3,602
1.00	17892	Dues & Memberships	101000	MB00ACTV	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$2,500
1.00	17930	Freight	101000	MB00ACTV	2,000
1.00	Total	543800 - Oper Expense - Freight			\$2,000
	Total	Operating Expenses			\$88,612
1.00	24189	NETWORK PRINTER/PLOTTER/SCANNER	101000	MB00ACTV	201,489
1.00	24115	TECHNOLOGY EVALUATION (HW)	101000	MB00ACTV	20,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware			\$221,489
2.00	24105	Media (Software) Cabinets	101000	MB00ACTV	25,000
2.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$25,000

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South Florida Water Management District
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2212114000 Technology Solutions

Qty	Item	Name	Fund	Funded Program	Amount
		Total	Capital - Operating		\$246,489
		Total	Technology Solutions		\$3,196,495

2213115000 Applications Development

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			95,884
30.00	Total	510100 - Salaries and Wages - Regular			\$2,593,838
30.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$198,429
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$260,684
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$3,295
30.00	Total	521110 - Fringe Benefits - Medical Insurance			\$294,819
30.00	Total	521120 - Fringe Benefits - Dental Insurance			\$18,885
30.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,240
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$480
30.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$6,270
30.00	Total	521160 - Fringe Benefits - Life Insurance			\$6,420
	Total	Personal Services			\$3,386,360

2213115000 Applications Development

Qty	Item	Name	Fund	Funded Program	Amount
2.00	20387	Application Support	101000	MB00ACTV	320,000
1.00	24161	Computer Consulting	101000	MB00ACTV	250,000
1.00	24162	Computer Programming Services	101000	MB00ACTV	250,000
1.00	20388	Content Management Sys Dev Kit Migration	101000	MB00ACTV	500,000
1.00	24277	Data Governance Consulting	101000	SB03ACTV	15,000
3.00	21503	Developer Support	101000	MB00ACTV	480,000
1.00	24173	E-Permitting Future Enhancements	101000	HA00ACTV	75,000
1.00	24205	Enhancements to Compliance System	101000	HB00ACTV	83,113
1.00	24214	HFDM Program Enhancement	101000	SB02ACTV	10,000
1.00	24525	Identity Management Sys Implementation	101000	MB00ACTV	650,000
1.00	24296	STA Treatment Cell Water Consulting	101000	SB03ACTV	25,600
1.00	24295	Support for VB Programs	101000	SB03ACTV	40,000
1.00	20392	Test Manager/Lead Tester	101000	MB00ACTV	188,000
16.00	Total	530100 - Cont Serv - External Provider			\$2,886,713
1.00	24196	On-Site Training - Java & PMI	101000	MB00ACTV	50,000
1.00	Total	530900 - Cont Serv - Professional			\$50,000
	Total	Contracts			\$2,936,713
1.00	17922	Books & Reference Materials	101000	MB00ACTV	2,200
1.00	20607	Subscription & Newspapers	101000	MB00ACTV	825
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$3,025
1.00	20609	Small Tools	101000	MB00ACTV	2,666
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,666
1.00	20608	Office Supplies	101000	MB00ACTV	4,230
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,230
1.00	24197	Permit Compliance & Monitoring Training	101000	MB00ACTV	8,008
1.00	Total	542000 - Oper Expense - Conference Registrations			\$8,008
1.00	20688	Travel - District Business	101000	MB00ACTV	5,099

2213115000 Applications Development

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	542100 - Oper Expense - District Travel			\$5,099
1.00	20610	Dues & Memberships	101000	MB00ACTV	1,355
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,355
1.00	20612	Freight	101000	MB00ACTV	1,031
1.00	Total	543800 - Oper Expense - Freight			\$1,031
	Total	Operating Expenses			\$25,414
	Total	Applications Development			\$6,348,487

2214116000 Infrastructure Systems

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			96,595
34.00	Total	510100 - Salaries and Wages - Regular			\$2,656,513
34.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$203,226
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$266,978
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,686
34.00	Total	521110 - Fringe Benefits - Medical Insurance			\$333,243
34.00	Total	521120 - Fringe Benefits - Dental Insurance			\$21,273
34.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,672
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$539
34.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$7,106
34.00	Total	521160 - Fringe Benefits - Life Insurance			\$7,213
	Total	Personal Services			\$3,505,449

2214116000 Infrastructure Systems

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24351	Call Manager Server Installs	101000	MB00ACTV	25,000
1.00	21539	Citrix Upgrade Consulting	101000	MB00ACTV	10,000
1.00	24893	Data Center Enhancement Contrual Service	101000	MB00ACTV	500,000
1.00	24262	Database Analyst Contractors	101000	MB00ACTV	175,000
1.00	24265	Disaster Recovery Phase II	101000	MB00ACTV	160,000
1.00	18821	Electronics Technician	101000	MB00ACTV	140,000
1.00	24261	Enterprise Computer Cabling Services	101000	MB00ACTV	315,000
1.00	17951	Federal Communication Commissi Licensing	101000	MB00ACTV	15,000
1.00	21528	Iron Mountain - Offsite Vaulting Program	101000	MB00ACTV	5,000
1.00	17954	Microwave Consultant	101000	CA01PROJ	125,000
1.00	20481	NAP Disaster Recovery Services	101000	MB00ACTV	272,328
1.00	17953	Network Analyst - Staff	101000	MB00ACTV	175,000
1.00	24271	Network Operations Center (NOC)	101000	MB00ACTV	140,000
1.00	17950	Print Services Administrator	101000	MB00ACTV	160,000
1.00	24276	SERVER LICENSES (RESM)	101000	DF02ACTV	20,000
1.00	24269	Systems Admin Support	C-15726- WO12	MB00ACTV	80,000
1.00	24263	Systems Integration		MB00ACTV	160,000
1.00	24267	Telemetry Project Lead	101000	CA01PROJ	160,000
1.00	24272	Video Teleconferencing Support	101000	MB00ACTV	70,000
1.00	17952	Yearly Tower Inspection	POXXXXX X	CA01PROJ	113,000
20.00	Total	530100 - Cont Serv - External Provider			\$2,820,328
1.00	14922	B-1Aud & Storch-Maintenance & Repair Svc	101000	MB00ACTV	55,000
1.00	14927	Bell South Phone System Maintenance	101000	MB00ACTV	125,000
1.00	17920	Building Maintenance & Repair	101000	MB00ACTV	20,000
1.00	17948	DC Power Plant Maintenance	101000	MB00ACTV	125,000
1.00	17280	EOC Support-Maintenance & Repair Svc	101000	MB00ACTV	45,000
1.00	15742	Radio Repairs - All Types	101000	MB00ACTV	30,000
1.00	21514	Tower Crew Maintenance	101000	CA01PROJ	73,925
7.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$473,925
1.00	17151	BellSouth Moves/Adds/Changes	101000	MB00ACTV	12,500
1.00	14926	BellSouth On-Site Technician	C-8358	MB00ACTV	37,000
2.00	Total	530900 - Cont Serv - Professional			\$49,500

2214116000 Infrastructure Systems

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$3,343,753
1.00	17172	Books & Reference Materials	101000	MB00ACTV	3,000
1.00	17923	Subscriptions & Newspapers	101000	MB00ACTV	2,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$5,000
25.00	24175	Data Live Phone Card	101000	HA00ACTV	2,500
1.00	17888	Small Tools - Infrastructure	101000	MB00ACTV	176,335
1.00	17885	Small Tools - Network	101000	MB00ACTV	65,000
1.00	17891	Uniforms/Safety Shoes	101000	MB00ACTV	4,000
28.00	Total	541400 - Oper Expense - Tools and Equipment			\$247,835
1.00	20363	Audio Visual Expendable Supplies	101000	MB00ACTV	14,000
1.00	14921	Office Supplies	101000	MB00ACTV	5,500
1.00	20361	Parts & Supplies - Infrastructure	101000	MB00ACTV	88,000
1.00	20358	Parts & Supplies - Microwave	101000	CA01PROJ	210,000
1.00	20355	Parts & Supplies - Network	101000	MB00ACTV	192,000
1.00	20364	Projection Bulbs	101000	MB00ACTV	16,500
1.00	20359	Telecommunications	101000	MB00ACTV	15,000
7.00	Total	541500 - Oper Expense - Parts and Supplies			\$541,000
1.00	17895	Business Travel	101000	MB00ACTV	17,160
1.00	Total	542100 - Oper Expense - District Travel			\$17,160
1.00	17893	Dues & Memberships	101000	MB00ACTV	2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$2,500
12.00	17947	Backup Internet Connection	101000	MB00ACTV	36,000
12.00	14923	Cellular	101000	MB00ACTV	500,004
25.00	24174	Data Live Phone Card Monthly Service	101000	HA00ACTV	21,000
12.00	17353	Direct TV Emergency Management	101000	MB00ACTV	600
12.00	17354	Internet Stipend for On-Call	101000	MB00ACTV	8,400
12.00	14924	Local/Long Distance	101000	MB00ACTV	1,166,004
12.00	17351	Storsoft Technology (T-3)	101000	MB00ACTV	139,524

2214116000 Infrastructure Systems

Qty	Item	Name	Fund	Funded Program	Amount
97.00	Total	543700 - Oper Expense - Utilities			\$1,871,532
1.00	16277	Freight	101000	MB00ACTV	7,500
1.00	Total	543800 - Oper Expense - Freight			\$7,500
	Total	Operating Expenses			\$2,692,527
1.00	24176	1 TB STORAGE (CMSDK)	101000	HA00ACTV	50,000
1.00	24297	ADD'L DISK SPACE FOR BCBFS1 (BCB)	203000	HA00ACTV	20,000
1.00	24350	CISCO CALL MANAGER SERVERS	101000	MB00ACTV	50,000
1.00	24308	CLUSTER/SAN/NAS UPGRADES (HESM)	101000	SA06ACTV	60,000
1.00	24273	CLUSTER/SERVER (RESM)	101000	DF02ACTV	12,000
1.00	24274	MODELING CLUSTER (RESM)	101000	DF02ACTV	40,000
3.00	24206	NAS 1 TB (WATER SUPPLY)	101000	DF02ACTV	150,000
1.00	24209	NAS 1TB (WATERSHED)	406000	BJ03ACTV	50,000
1.00	24275	PRE/POST PROCESSING SERVER (RESM)	101000	DF02ACTV	25,000
1.00	24279	SKEES FILE SERVER	406000	BJ03ACTV	30,000
1.00	24207	SUNBLADE (WATER SUPPLY)	101000	DF02ACTV	15,000
13.00	Total	589310 - Capital Outlay - Equipment Computer Hardware			\$502,000
1.00	20471	Auditorium Equipment	101000	MB00ACTV	5,000
1.00	24892	Data Center Enhancement Equipment	101000	MB00ACTV	1,000,000
20.00	21551	Data Center Racks	101000	MB00ACTV	50,000
22.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$1,055,000
2.00	20474	Cat 6 Wire Tester	101000	MB00ACTV	10,000
5.00	24699	Equipment	101000	MB00ACTV	15,000
1.00	21546	FDOT Sharing Initiative	101000	MB00ACTV	60,000
1.00	20480	Fiber Testers	101000	MB00ACTV	15,000
2.00	20470	Oscilloscopes	101000	MB00ACTV	10,000
2.00	21516	Power Distribution Units	101000	MB00ACTV	90,000
1.00	20475	Wide Area Network Equipment	101000	MB00ACTV	23,000
14.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$223,000
	Total	Capital - Operating			\$1,780,000

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2214116000 Infrastructure Systems

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$11,321,729

2310117000 Human Resource Solutions Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,989
5.00	Total	510100 - Salaries and Wages - Regular			\$363,761
1.00	24515	Unemployment Comp Insurance	101000	MB00ACTV	175,000
1.00	Total	520040 - Fringe Benefits - Unemployment Comp Insurance			\$175,000
1.00	24519	Employee Referral	101000	MB00ACTV	10,000
1.00	24517	Employee of the Year	101000	MB00ACTV	250
1.00	24516	Instant Cash Awards	101000	MB00ACTV	25,000
1.00	24520	Professional Development	101000	MB00ACTV	75,000
1.00	24518	Team of the Year	101000	MB00ACTV	5,000
5.00	Total	520070 - Fringe Benefits - Employee Cash Awards			\$115,250
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$27,828
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$36,558
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,682
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$54,669
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,960
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$79
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,053
	Total	Personal Services			\$785,425

2310117000 Human Resource Solutions Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24193	Interpreting Services	101000	MB00ACTV	1,000
1.00	24194	Management Consulting Services	101000	MB00ACTV	80,000
2.00		Total 530100 - Cont Serv - External Provider			\$81,000
		Total Contracts			\$81,000
1.00	17318	Books& Reference Material	101000	MB00ACTV	3,350
1.00	17323	Subscriptions & Newspapers	101000	MB00ACTV	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$4,350
1.00	17334	Office Supplies	101000	MB00ACTV	18,500
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$18,500
1.00	17364	Bravo Awards	101000	MB00ACTV	3,000
1.00	18868	Employee Activities	101000	MB00ACTV	16,000
1.00	17363	Employee Recognition Awards Plaque	101000	MB00ACTV	1,500
1.00	18820	Employee Safety Awards	101000	MB00ACTV	6,000
1.00	17362	Employee Service Awards	101000	MB00ACTV	62,500
1.00	20298	Multi Cultural Diversity Expo	101000	MB00ACTV	7,500
1.00	17365	Volunteer Awards	101000	MB00ACTV	2,500
7.00		Total 541900 - Oper Expense - Other			\$99,000
1.00	24534	Diversity Refresher Training	101000	MB00ACTV	45,760
1.00	24085	TRAINING	101000	MB00ACTV	15,713
2.00		Total 542000 - Oper Expense - Conference Registrations			\$61,473
1.00	17338	Inter-District Meeting	101000	MB00ACTV	1,030
1.00	17381	Travel - District Business	101000	MB00ACTV	3,861
2.00		Total 542100 - Oper Expense - District Travel			\$4,891
1.00	18819	Dues & Memberships	101000	MB00ACTV	300
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$300
		Total Operating Expenses			\$188,514

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2310117000 Human Resource Solutions Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$1,054,939

2311118000 Employment Staffing Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,842
7.00	Total	510100 - Salaries and Wages - Regular			\$489,920
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$37,478
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$49,238
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,242
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,179
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,473
	Total	Personal Services			\$651,859
1.00	24188	Background Investigations	101000	MB00ACTV	10,000
1.00	24190	Outplacement Services	101000	MB00ACTV	10,000
2.00	Total	530100 - Cont Serv - External Provider			\$20,000
1.00	17368	Temporary Employment Services	101000	MB00ACTV	150,000
1.00	Total	530900 - Cont Serv - Professional			\$150,000
	Total	Contracts			\$170,000

2311118000 Employment Staffing Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17137	Advertising	101000	MB00ACTV	300,000
1.00	24532	Career Fair	101000	MB00ACTV	100,000
1.00	17141	Immigration INS Charges	101000	MB00ACTV	21,850
1.00	16252	Job Fairs	101000	MB00ACTV	10,300
4.00	Total	541900 - Oper Expense - Other			\$432,150
1.00	16253	Applicant Travel	101000	MB00ACTV	14,300
1.00	17138	Inter-District Meeting	101000	MB00ACTV	915
1.00	17139	Staff Travel - Employment	101000	MB00ACTV	2,860
3.00	Total	542100 - Oper Expense - District Travel			\$18,075
1.00	17366	Employee Management Association	101000	MB00ACTV	235
1.00	17367	International Public Management Associa	101000	MB00ACTV	299
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$534
1.00	17140	Employee Relocation/Travel	101000	MB00ACTV	73,000
1.00	Total	542500 - Oper Expense - Employee Relocation			\$73,000
	Total	Operating Expenses			\$523,759
	Total	Employment Staffing Section			\$1,345,618

2312119000 Employment Development & Comp Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			28,579
10.00	Total	510100 - Salaries and Wages - Regular			\$743,018
1.00	24521	Education/Tuition Reimbursement	101000	MB00ACTV	250,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement			\$250,000
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$56,840
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$74,674
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$96,060
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,970
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$159
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,131
	Total	Personal Services			\$1,232,022

2312119000 Employment Development & Comp Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24204	Customer Service Training	101000	MB00ACTV	67,500
1.00	Total	530900 - Cont Serv - Professional			\$67,500
1.00	21044	Certification Support Requirements	101000	MB00ACTV	15,000
1.00	21045	Contract Mgmt & Team Dev Mgmt Strategy	101000	MB00ACTV	30,000
1.00	21043	E Learning License	101000	MB00ACTV	15,000
1.00	21041	Leadership/Management/Supervisor Trng	101000	MB00ACTV	35,000
1.00	21042	Orgainization/Employee Effectiveness	101000	MB00ACTV	70,000
1.00	21038	Program/Project Management Training	101000	MB00ACTV	80,000
1.00	21040	Safety Training	101000	MB00ACTV	40,000
7.00	Total	530910 - Training Services - On Site			\$285,000
	Total	Contracts			\$352,500
1.00	78	Salary Surveys	101000	MB00ACTV	7,519
1.00	15744	Subscriptions & Newspapers	101000	MB00ACTV	1,600
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$9,119
1.00	17312	LAMP BULBS	101000	MB00ACTV	1,000
1.00	16283	Office Supplies	101000	MB00ACTV	4,000
1.00	15760	Training Supplies	101000	MB00ACTV	10,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$15,000
1.00	16613	Emp. Develop. Staff Travel	101000	MB00ACTV	2,116
1.00	Total	542100 - Oper Expense - District Travel			\$2,116
1.00	14875	Dues/Membership	101000	MB00ACTV	5,455
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$5,455
1.00	17310	Rent Training Facilities	101000	MB00ACTV	5,000
1.00	Total	543650 - Oper Expense - Space Rental			\$5,000
	Total	Operating Expenses			\$36,690

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2312119000 Employment Development & Comp Section

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Employment Development & Comp Section			\$1,621,212

2410120000 Procurement Department

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,114
6.00	Total	510100 - Salaries and Wages - Regular			\$470,950
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$36,028
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$47,331
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,234
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$70,914
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,532
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$93
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,250
	Total	Personal Services			\$646,234
	Total	Procurement Department			\$646,234

2410120100 Procurement Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,363
8.00	Total	510100 - Salaries and Wages - Regular			\$516,638
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$39,523
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$51,922
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,476
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$83,487
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,751
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$109
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,673
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,432
	Total	Personal Services			\$706,875

2410120100 Procurement Department Staff

Qty	Item	Name		Fund	Funded Program	Amount
1.00	24337	Contracted Procurement/Purchasing Techs	PO	101000	MB00ACTV	145,000
2.00	24338	Contracted Purchasing Assistance	PURCHASE ORDER	101000	MB00ACTV	85,000
1.00	24340	SBE Compliance	PURCHASE ORDER	101000	MB00ACTV	100,000
1.00	24339	SBE Development Survey Updates	PURCHASE ORDERS	101000	MB00ACTV	82,000
5.00	Total	530100 - Cont Serv - External Provider				\$412,000
1.00	18638	SBE Rule Mail outs, etc.	PO	101000	MB00ACTV	20,000
1.00	Total	530800 - Cont Serv - Public Information				\$20,000
1.00	17199	Vendor Verification	P.O.	101000	MB00ACTV	3,000
1.00	24540	Work Load Study		101000	MB00ACTV	40,000
2.00	Total	530900 - Cont Serv - Professional				\$43,000
	Total	Contracts				\$475,000
2.00	16639	Books & Reference Mat(FAR, DFAR, etc.)		101000	MB00ACTV	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions				\$1,000
1.00	17685	Repair & Replace-small tools (date stamp		101000	MB00ACTV	1,000
1.00	Total	541400 - Oper Expense - Tools and Equipment				\$1,000
1.00	18640	Desk Top Printer Toners, supplies		101000	MB00ACTV	4,500
1.00	16640	Office Supplies		101000	MB00ACTV	16,300
1.00	17346	Supplies-boxes, mailing tubes, etc.		101000	MB00ACTV	500
3.00	Total	541500 - Oper Expense - Parts and Supplies				\$21,300
1.00	17347	Procurement Presence at Conf/Fairs/Exhib		101000	MB00ACTV	10,000
4.00	19841	SBE Solicitation Advertising		101000	MB00ACTV	10,000
1.00	18639	Solicitation Advertising		101000	MB00ACTV	100,000
6.00	Total	541900 - Oper Expense - Other				\$120,000
	Total	Operating Expenses				

2410120100 Procurement Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24152	TRAINING	101000	MB00ACTV	26,098
1.00		Total 542000 - Oper Expense - Conference Registrations			\$26,098
1.00	19810	Bus. Travel-site visits, off-site travel	101000	MB00ACTV	1,716
1.00	17373	Quarterly AWWA Meetings	101000	MB00ACTV	2,002
2.00		Total 542100 - Oper Expense - District Travel			\$3,718
1.00	17371	American Water Works Association	101000	MB00ACTV	1,230
1.00	17372	Membership - National League of Cities	101000	MB00ACTV	675
1.00	20303	Membership - US Conference of Mayors	101000	MB00ACTV	1,200
1.00	17369	Membership Forum	101000	MB00ACTV	350
1.00	16641	Memberships	101000	MB00ACTV	8,900
1.00	20304	National Association of Contract Officer	101000	MB00ACTV	1,500
1.00	19809	Small Business Enterprise Prof Org	101000	MB00ACTV	1,000
7.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$14,855
		Total Operating Expenses			\$187,971
		Total Procurement Department Staff			\$1,369,846

2410120200 Contract Administration Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			34,563
14.00	Total	510100 - Salaries and Wages - Regular			\$934,205
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$71,467
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$93,888
14.00	Total	521110 - Fringe Benefits - Medical Insurance			\$134,484
14.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,358
14.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,512
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$224
14.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,926
14.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,996
	Total	Personal Services			\$1,250,060
	Total	Contract Administration Section			\$1,250,060

2410120300 Purchasing Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			30,924
14.00	Total	510100 - Salaries and Wages - Regular			\$804,018
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$61,507
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$80,805
14.00	Total	521110 - Fringe Benefits - Medical Insurance			\$134,484
14.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,358
14.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,512
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$205
14.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,926
14.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,767
	Total	Personal Services			\$1,096,582
	Total	Puchasing Section			\$1,096,582

3010134000 CERP Resources Area Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			25,817
6.00	Total	510100 - Salaries and Wages - Regular			\$671,220
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$51,348
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$67,457
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$15,418
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$70,914
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,532
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,284
	Total	Personal Services			\$885,171
1.00	19545	Administrative Support - Temporary	PO	410000 P599ACTV	4,800
1.00	Total	530900 - Cont Serv - Professional			\$4,800
	Total	Contracts			\$4,800

3010134000 CERP Resources Area Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19546	Books	410000	P599ACTV	200
1.00	17599	Professional Journals	410000	P599ACTV	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions			<u>\$400</u>
1.00	19548	Small Tools & Equipment	410000	P599ACTV	150
1.00		Total 541400 - Oper Expense - Tools and Equipment			<u>\$150</u>
1.00	19544	Operating Expenses - Misc	410000	P599ACTV	200
1.00	19547	Supplies & Operating Expenses - Office	410000	P599ACTV	4,000
1.00	17604	Supplies - Photographic	410000	P599ACTV	200
3.00		Total 541500 - Oper Expense - Parts and Supplies			<u>\$4,400</u>
1.00	24463	TRAINING	410000	P599ACTV	1,816
1.00		Total 542000 - Oper Expense - Conference Registrations			<u>\$1,816</u>
1.00	17608	A8 & CERP Business Travel	410000	P599ACTV	8,580
1.00	17412	Land Stewardship Business Travel	204000	AA01ACTV	2,860
2.00		Total 542100 - Oper Expense - District Travel			<u>\$11,440</u>
1.00	19549	Professional Licenses	410000	P599ACTV	600
1.00		Total 542400 - Oper Expense - Professional Licences			<u>\$600</u>
		Total Operating Expenses			<u>\$18,806</u>
		Total CERP Resources Area Staff			<u>\$908,777</u>

3110135000 Accelerated Projects

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			40,131
15.00	Total	510100 - Salaries and Wages - Regular			\$1,195,154
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$91,429
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$120,114
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,464
15.00	Total	521110 - Fringe Benefits - Medical Insurance			\$150,728
15.00	Total	521120 - Fringe Benefits - Dental Insurance			\$9,933
15.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,621
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$235
15.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,137
15.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,176
	Total	Personal Services			\$1,581,991

3110135000 Accelerated Projects

Qty	Item	Name		Fund	Funded Program	Amount
1.00	23638	Design - Adv Plng/Fldwork	CN040933	406000	B520PROJ	4,000,000
1.00	23498	Design - Adv Plng/Fldwork - Bldout (PPS)	CN040936	406000	B510PROJ	600,000
1.00	24708	Design - Advance Planning / Fieldwork		410000	P508PROJ	450,000
1.00	23875	Design - Coordination Support	CN040918	410000	P507PROJ	275,000
1.00	23645	Design - EIS / EA	CN040933	406000	B520PROJ	200,000
1.00	23466	Design - EIS / EA	CN040935	406000	B509PROJ	400,000
1.00	23005	Design - EIS / EA	CN040936	410000	P501PROJ	200,000
1.00	23506	Design - EIS / EA	CN040936	406000	B510PROJ	400,000
1.00	23524	Design - Final Plans & Specs	CN040910	406000	B505PROJ	900,000
1.00	23179	Design - Final Plans & Specs	CN040917	410000	P503PROJ	2,570,000
1.00	23896	Design - Final Plans & Specs	CN040932	410000	P508PROJ	2,540,000
1.00	22978	Design - Final Plans & Specs	CN040936	410000	P501PROJ	1,000,000
1.00	23521	Design - Intermediate Plans & Specs	CN040910	406000	B505PROJ	1,000,000
1.00	23174	Design - Intermediate Plans & Specs	CN040917	410000	P503PROJ	500,000
1.00	23469	Design - Intermediate Plans & Specs	CN040935	406000	B509PROJ	3,665,000
1.00	23504	Design - Intermediate Plans & Specs	CN040936	406000	B510PROJ	1,800,000
1.00	24709	Design - Intermediate Plans & Specs		410000	P508PROJ	125,000
1.00	23526	Design - Permit Support/WQ Certification	CN040910	406000	B505PROJ	150,000
1.00	23180	Design - Permit Support/WQ Certification	CN040917	410000	P503PROJ	150,000
1.00	23643	Design - Permit Support/WQ Certification	CN040933	406000	B520PROJ	300,000
1.00	23086	Design - Permit Support/WQ Certification	CN040935	410000	P502PROJ	50,000
1.00	23465	Design - Permit Support/WQ Certification	CN040935	406000	B509PROJ	500,000
1.00	23004	Design - Permit Support/WQ Certification	CN040936	410000	P501PROJ	170,000
1.00	23505	Design - Permit Support/WQ Certification	CN040936	406000	B510PROJ	940,000
1.00	23640	Design - Preliminary Plans & Specs	CN040933	406000	B520PROJ	500,000
1.00	23463	Design - Preliminary Plans & Specs	CN040935	406000	B509PROJ	2,600,000
1.00	23500	Design - Preliminary Plans & Specs	CN040936	406000	B510PROJ	3,300,000
1.00	23464	Design - Value Engineering	CN040935	406000	B509PROJ	220,000
1.00	23501	Design - Value Engineering	CN040936	406000	B510PROJ	220,000
1.00	23632	FY06 LOFT Design - Adv Plng/Fldwork	CN040926	221001	I516PROJ	1,800,000
1.00	23624	FY06 LOFT Design - EIS / EA	CN040926	221001	I516PROJ	800,000
1.00	23672	FY06 LOFT Design - EIS / EA	CN040926	221001	I517PROJ	600,000
1.00	23620	FY06 LOFT Design - Value Engineering	CN040926	221001	I516PROJ	240,000
1.00	23670	FY06 LOFT Design - Value Engineering	CN040926	221001	I517PROJ	220,000
1.00	23622	FY06 LOFT Design-Interm Plans & Specs	CN040926	221001	I516PROJ	400,000
1.00	23681	FY06 LOFT Design-Interm Plans&Specs	CN040926	221001	I517PROJ	600,000
1.00	23671	FY06 LOFT Design-Permit Sup/WQ Certif	CN040926	221001	I517PROJ	200,000
1.00	23623	FY06 LOFT Design-Permit Support/WQ Cert	CN040926	221001	I516PROJ	300,000

3110135000 Accelerated Projects

Qty	Item	Name		Fund	Funded Program	Amount
1.00	23621	FY06 LOFT Design-Prelim Plans & Specs	CN040926	221001	I516PROJ	3,200,000
1.00	23669	FY06 LOFT Design-Preliminary Plans&Specs	CN040926	221001	I517PROJ	2,875,000
1.00	23627	FY06 LOFT GES Consult-Constr Mgr-Constr		221001	I516PROJ	200,000
1.00	23614	FY06 LOFT GES Consultant-Proj Eng Design		221001	I516PROJ	260,000
1.00	23667	FY06 LOFT GES Consultant-Proj Eng-Design		221001	I517PROJ	260,000
1.00	24726	GES Consultant- Proj. Engineer (design)		410000	P514PROJ	82,000
1.00	23509	GES Consultant - Constr. Mgr. (Constr)		406000	B510PROJ	500,000
1.00	23901	GES Consultant - Proj. Eng. (Constr)		416000	P508PROJ	260,000
1.00	23018	GES Consultant - Proj. Eng. (Design)		410000	P501PROJ	150,000
2.00	23892	GES Consultant - Proj. Eng. (Design)		410000	P508PROJ	400,000
1.00	23633	GES Consultant - Proj. Eng. (Design)		406000	B520PROJ	270,000
1.00	23496	GES Consultant - Proj. Eng. (Design)		406000	B510PROJ	270,000
1.00	23860	GES Consultant - Proj. Eng. (Design)		410000	P504PROJ	180,000
1.00	23458	GES Consultant - Proj. Eng. (Design)		406000	B509PROJ	270,000
1.00	23471	GES Consultant - Proj. Eng. (Design)		406000	B505PROJ	140,000
1.00	23261	GES Consultant - Tech Review (Cnstblty)		410000	P503PROJ	25,000
1.00	23517	GES Consultant - Tech Review (Cnstblty)		406000	B505PROJ	60,000
1.00	23502	GES Consultant - Tech Review (Cnstblty)		406000	B510PROJ	80,000
1.00	23467	GES Consultant - Tech Review (Cnstblty)		406000	B509PROJ	100,000
1.00	23921	GES Contract Administration		410000	P599ACTV	480,000
1.00	23922	GES Policy & Permitting		410000	P599ACTV	1,400,000
1.00	23923	GES Program Management		410000	P599ACTV	980,000
1.00	23924	GES Project Controls		410000	P599ACTV	950,000
1.00	23926	GES Tech Review Services		410000	P599ACTV	1,020,000
1.00	24705	JM/JV Proj. Manager - 1/4 (design)		410000	P506PROJ	220,000
1.00	25040	MOU Wellington-Sec 24 Design		406000	B505PROJ	1,460,000
1.00	24725	Topographical Survey		410000	P507PROJ	100,000
1.00	23925	Value Engineering		410000	P599ACTV	1,400,000
67.00	Total	530100 - Cont Serv - External Provider				\$52,477,000
1.00	20516	DEP Engineer	IA050419	410000	P599ACTV	125,000
1.00	24597	DEP Engineer		202000	IZ00ACTV	62,500
1.00	20517	Technical Review Package	NEW	410000	P599ACTV	20,000
1.00	20518	USACOE Regulatory	IA051218	410000	P599ACTV	186,375
4.00	Total	530500 - Cont Serv - Government Provider				\$393,875

Total Contracts

3110135000 Accelerated Projects

Qty	Item	Name		Fund	Funded Program	Amount
1.00	20522	Acceler8 Office Maintenance	NEW	410000	P599ACTV	40,000
1.00	21101	Const. Trailer Dumpster service	NEW	410000	P599ACTV	1,500
1.00	21102	Constr. Trailer-A/c and general Maint.	NEW	410000	P599ACTV	5,500
3.00		Total 530600 - Cont Serv - Maintenance and Repairs				\$47,000
1.00	20521	Printing Services		410000	P599ACTV	2,000
1.00		Total 530800 - Cont Serv - Public Information				\$2,000
1.00	20018	Design - Advance Planning/Fieldwork	C-10401P	410000	P504PROJ	50,000
1.00	23897	Design - EIS / EA	CN040932	410000	P508PROJ	250,000
1.00	20020	Design - Final Plans & Specs	C-10401P	410000	P504PROJ	820,000
1.00	20022	Design - Permit Suppor/ WQ Certification	C-10401P	410000	P504PROJ	360,000
1.00	23898	Design - Permit Support/Ops Plan	CN040932	410000	P508PROJ	750,000
1.00	24728	Design-Advance Planning/Fieldwork		410000	P514PROJ	34,000
1.00	20524	Employment Services	NEW	410000	P599ACTV	35,000
1.00	20143	FY06 LOFT JM/JV Project Manager (Design)	C-20100P	221001	I517PROJ	200,000
1.00	24601	FY06 LOFT JM/JV Project Manager (Design)		221001	I516PROJ	200,000
1.00	23619	FY06 LOFT JM/JV Tech Review-Preliminary	C-20100P	221001	I516PROJ	60,000
1.00	23668	FY06 LOFT JM/JV Technical Review-Prelim	C-20100P	221001	I517PROJ	60,000
1.00	20523	Financial Adisory Services	NEW	410000	P599ACTV	100,000
1.00	25043	GES - Final Design 5500		406000	B510PROJ	1,080,000
1.00	25041	GES Final Design 5700		406000	B509PROJ	2,415,000
1.00	23900	JM/JV Construction Manager (Constr)	C-20100P	416000	P508PROJ	400,000
1.00	20514	JM/JV Contract Admininstration	C-20100P	410000	P599ACTV	1,078,616
1.00	20515	JM/JV Policy and Permitting	C-20100P	410000	P599ACTV	340,917
1.00	20510	JM/JV Program Management	C-20100P	410000	P599ACTV	315,000
1.00	24724	JM/JV Proj. Mgr. (design)		410000	P514PROJ	104,000
1.00	20512	JM/JV Project Constrols	C-20100P	410000	P599ACTV	1,153,412
1.00	19939	JM/JV Project Manager (Design)	C-20100P	410000	P503PROJ	330,000
1.00	23196	JM/JV Project Manager (Design)	C-20100P	406000	B599ACTV	267,300
1.50	23894	JM/JV Project Manager (Design)	C-20100P	410000	P508PROJ	420,000
1.00	23861	JM/JV Project Manager (Design)	C-20100P	410000	P504PROJ	250,000
1.00	23634	JM/JV Project Manager (Design)	C-20100P	406000	B520PROJ	320,000
.50	23459	JM/JV Project Managers (Design)	C-20100P	406000	B509PROJ	380,000
.50	23459	JM/JV Project Managers (Design)	C-20100P	406000	B510PROJ	380,000
1.00	20513	JM/JV Public Outreach	C-20100P	410000	P599ACTV	316,355

3110135000 Accelerated Projects

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20511	JM/JV Tech Review Services	C-20100P	410000 P599ACTV	2,632,000
1.00	24587	JM/JV Technical Review	410000	P107PROJ	55,000
1.00	24588	JM/JV Technical Review	410000	P117PROJ	90,000
1.00	23637	JM/JV Technical Review - Advanced	C-20100P	406000 B520PROJ	60,000
1.00	23525	JM/JV Technical Review - Final	C-20100P	406000 B505PROJ	40,000
1.00	23468	JM/JV Technical Review - Intermediate	C-20100P	406000 B509PROJ	120,000
1.00	23518	JM/JV Technical Review - Intermediate	C-20100P	406000 B505PROJ	40,000
1.00	23503	JM/JV Technical Review - Intermediate	C-20100P	406000 B510PROJ	40,000
1.00	23462	JM/JV Technical Review - Preliminary	C-20100P	406000 B509PROJ	75,000
1.00	23499	JM/JV Technical Review - Preliminary	C-20100P	406000 B510PROJ	50,000
1.00	23868	Real Estate - Title Search/Legal Support	410000	P504PROJ	250,000
38.50	Total	530900 - Cont Serv - Professional			\$15,921,600
1.00	25042	JM/JV Technical Review - Final 5500	406000	B510PROJ	120,000
1.00	Total	530910 - Training Services - On Site			\$120,000
1.00	20525	Acceler8 Office Janitorial	410000	P599ACTV	40,000
1.00	21099	Const. Trailer Cleaning	410000	P599ACTV	14,400
1.00	21095	Const. Trailer-extermination	410000	P599ACTV	1,080
1.00	23929	Construction Village - Misc. Maint Costs	410000	P599ACTV	10,000
4.00	Total	531100 - Cont Serv - General Maintenance			\$65,480
1.00	20527	Mailing	410000	P599ACTV	4,000
1.00	Total	531200 - Cont Serv - Mail/Courier			\$4,000
	Total	Contracts			\$69,030,955
1.00	23927	Books & Ref. Materials	410000	P599ACTV	6,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$6,000
5.00	21207	Cisco IP Phones	410000	P599ACTV	2,000
5.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,000
1.00	21096	Const. Trailer-Well Water pump filters	410000	P599ACTV	1,200

3110135000 Accelerated Projects

Qty	Item	Name	Fund	Funded Program	Amount
1.00	21100	Const. Trailer-door mats	410000	P599ACTV	720
1.00	21103	Constr. Trailer Miscellaneous tools	410000	P599ACTV	700
1.00	21104	Contr. Trailer Supplies	410000	P599ACTV	1,000
1.00	20528	Misc. Small Equipment	410000	P599ACTV	8,000
1.00	20529	Office Supplies	410000	P599ACTV	20,000
6.00	Total	541500 - Oper Expense - Parts and Supplies			\$31,620
1.00	20526	Advertising	410000	P599ACTV	2,000
1.00	23879	Advertising	410000	P507PROJ	10,000
1.00	23863	Advertising	410000	P504PROJ	8,000
1.00	23537	Advertising	406000	B505PROJ	4,000
1.00	23163	Advertising	410000	P503PROJ	8,000
1.00	23010	Advertising	410000	P501PROJ	5,000
1.00	21092	Advertising Fees for Permit Related	406000	BB80ACTV	22,400
1.00	23629	FY06 LOFT Advertising	221001	I516PROJ	5,000
1.00	23618	FY06 LOFT Meetings	221001	I516PROJ	5,000
1.00	23665	FY06 LOFT Meetings	221001	I517PROJ	5,000
1.00	20531	Meetings	410000	P599ACTV	5,000
1.00	22959	Meetings	410000	P501PROJ	5,000
1.00	23068	Meetings	410000	P502PROJ	7,500
1.00	23165	Meetings	410000	P503PROJ	11,500
1.00	23893	Meetings	410000	P508PROJ	18,000
1.00	23888	Meetings	410000	P507PROJ	10,000
1.00	23862	Meetings	410000	P504PROJ	11,500
1.00	23636	Meetings	406000	B520PROJ	8,000
1.00	23516	Meetings	406000	B505PROJ	8,000
1.00	20076	Public Meetings - Bldout	406000	B509PROJ	8,000
1.00	20129	Public Meetings - Bldout	406000	B510PROJ	8,000
21.00	Total	541900 - Oper Expense - Other			\$174,900
1.00	24466	TRAINING	410000	P599ACTV	10,711
1.00	Total	542000 - Oper Expense - Conference Registrations			\$10,711
1.00	21106	Constr. Trailer-District Gas Cards	410000	P599ACTV	2,860
1.00	23617	FY06 LOFT Travel - District Business	221001	I516PROJ	4,290
1.00	23664	FY06 LOFT Travel - District Business	221001	I517PROJ	4,290

3110135000 Accelerated Projects

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20715	Travel	410000	P599ACTV	17,160
1.00	19925	Travel - District Business	410000	P501PROJ	2,860
1.00	20024	Travel - District Business	410000	P504PROJ	20,000
1.00	20049	Travel - District Business	410000	P508PROJ	25,000
1.00	23887	Travel - District Business	410000	P507PROJ	12,000
1.00	23635	Travel - District Business	406000	B520PROJ	5,720
1.00	23515	Travel - District Business	406000	B505PROJ	2,860
1.00	19932	Travel - District Business	410000	P502PROJ	2,860
1.00	19938	Travel - District Business	410000	P503PROJ	13,500
1.00	20077	Travel - District Business, Bldout	406000	B509PROJ	5,720
1.00	20132	Travel - District Business, Bldout	406000	B510PROJ	5,720
14.00	Total	542100 - Oper Expense - District Travel			\$124,840
1.00	20532	Dues/Memberships	410000	P599ACTV	5,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$5,000
1.00	20716	Professional Licenses	410000	P599ACTV	3,500
1.00	Total	542400 - Oper Expense - Professional Licences			\$3,500
1.00	21091	Annual NPDES Surveillance Fee	406000	BB80ACTV	29,000
1.00	21093	Permit Mod Application Fee	406000	BB80ACTV	2,000
2.00	Total	543300 - Oper Expense - Other Fees			\$31,000
1.00	20530	Acceler8 Office Lease	410000	P599ACTV	339,600
1.00	Total	543650 - Oper Expense - Space Rental			\$339,600
1.00	21098	Const Trailer Potable Water	410000	P599ACTV	900
1.00	21097	Const. Trailer Waste Water Removal	410000	P599ACTV	10,500
1.00	21105	Constr. Trailer-Cell Phones	410000	P599ACTV	1,800
1.00	21094	Construction Village Trailer Utilities	410000	P599ACTV	6,000
1.00	23928	Other Utilities	410000	P599ACTV	30,000
5.00	Total	543700 - Oper Expense - Utilities			\$49,200
	Total	Operating Expenses			\$778,371

3110135000 Accelerated Projects

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20717	Furniture & Office Equipment	410000	P599ACTV	19,998
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$19,998
	Total	Capital - Operating			\$19,998
1.00	19929	Construction - Constr. Monitoring	NEW	410000 P501PROJ	40,000
1.00	23902	Construction - Construction Monitoring		410000 P508PROJ	250,000
1.00	21331	Construction - Eng. During Constr.		416000 P508PROJ	2,250,000
1.00	19931	Construction - Interim Ops	NEW	410000 P501PROJ	40,000
1.00	20059	Construction - Interim Ops	NEW	410000 P508PROJ	50,000
1.00	21330	Construction - Solicitation/Award		416000 P508PROJ	250,000
1.00	21338	Construction - Solicitation/Award		406000 B505PROJ	30,000
1.00	23628	FY06 LOFT Constr-Solicitation/Award		221001 I516PROJ	30,000
1.00	23631	FY06 LOFT Construction - Constr Contract		221001 I516PROJ	1,620,106
1.00	23630	FY06 LOFT MCIP-Taylor Creek Reservoir		221001 I516PROJ	299,200
1.00	24595	FY08 LOFT (\$49M)		412000 I517PROJ	34,720,106
1.00	24602	FY08 LOFT Constr Contract (\$49M)		412000 I516PROJ	8,379,894
1.00	23903	MCIP - EAA Storage Reservoir		416000 P508PROJ	7,240,640
13.00	Total	580800 - Capital Outlay - Water Control Structures			\$55,199,946
	Total	Capital - Construction			\$55,199,946
	Total	Accelerated Projects			\$126,611,261

3210136100 Hydrologic & Envir System Modeling Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			7,191
2.00	Total	510100 - Salaries and Wages - Regular			\$186,965
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$14,303
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$18,790
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,877
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$25,851
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,169
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$424
	Total	Personal Services			\$256,045
1.00	21059	Onsite Training	101000	SA06ACTV	4,000
1.00	Total	530900 - Cont Serv - Professional			\$4,000
	Total	Contracts			\$4,000

3210136100 Hydrologic & Envir System Modeling Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20174	Journals/Books	101000	SA06ACTV	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$500
1.00	20192	Small tools, etc	101000	SA06ACTV	1,000
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$1,000
1.00	20176	Printing parts, supplies	101000	SA06ACTV	1,800
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$1,800
1.00	24075	TRAINING	101000	SA06ACTV	1,816
1.00		Total 542000 - Oper Expense - Conference Registrations			\$1,816
1.00	20195	Travel - business	101000	SA06ACTV	2,860
1.00		Total 542100 - Oper Expense - District Travel			\$2,860
1.00	20193	Dues and Memberships	101000	SA06ACTV	300
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$300
1.00	20196	Licenses	101000	SA06ACTV	750
1.00		Total 542400 - Oper Expense - Professional Licences			\$750
		Total Operating Expenses			\$9,026
		Total Hydrologic & Envir System Modeling Staff			\$269,071

3210136200 Model Application Support Unit

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			38,252
11.00	Total	510100 - Salaries and Wages - Regular			\$994,532
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$76,082
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$99,953
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$105,669
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,570
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,193
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$176
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,306
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,313
	Total	Personal Services			\$1,288,794

3210136200 Model Application Support Unit

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23110	CMMi Contract Manager	101000	SA01PROJ	124,231
1.00	23115	CMMi Project Specialist	101000	SA01PROJ	73,794
2.00		Total 530100 - Cont Serv - External Provider			\$198,025
1.00	20213	Document Development Tech Editor	101000	SA04ACTV	65,000
1.00	20202	EMT - NEXRAD Browser Enhancement	101000	SA04ACTV	60,000
1.00	23025	GUI & Visualization Coding Workshop	101000	SA03ACTV	12,000
1.00	23016	RSM Applications Peer Review	101000	SA04ACTV	50,000
1.00	20212	RSM Development Assistantships 4500005607	101000	SA02PROJ	50,000
1.00	23029	RSM Long Term Develop Plan (1/3 Yrs)	101000	SA04ACTV	18,685
1.00	23019	RSM WQ Code Develop & Calibrate(1/2 Yrs)	101000	SA03ACTV	100,000
1.00	23022	RSM WQ Urban & Ag Code Develop (1/2 Yrs)	101000	SA03ACTV	145,000
1.00	23015	Training Document Tech Editor	101000	SA04ACTV	10,000
9.00		Total 530900 - Cont Serv - Professional			\$510,685
		Total Contracts			\$708,710
1.00	20203	Journals/ Books	101000	SA04ACTV	1,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$1,000
1.00	20207	Small Tools, etc.	101000	SA06ACTV	500
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$500
.87	20205	Printing supplies	101000	SA02PROJ	9,048
.13	20205	Printing supplies	101000	SA04ACTV	1,352
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$10,400
1.00	24076	TRAINING	101000	SA06ACTV	5,677
1.00		Total 542000 - Oper Expense - Conference Registrations			\$5,677
1.00	20210	Travel - Business	101000	SA06ACTV	1,716
1.00		Total 542100 - Oper Expense - District Travel			\$1,716
		Total Operating Expenses			

3210136200 Model Application Support Unit

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20209	Dues and Memberships	101000	SA06ACTV	2,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$2,000
1.00	20211	Licenses	101000	SA06ACTV	2,000
1.00		Total 542400 - Oper Expense - Professional Licences			\$2,000
		Total Operating Expenses			\$23,293
		Total Model Application Support Unit			\$2,020,797

3211137000 Interagency Modeling Center

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			37,239
11.00	Total	510100 - Salaries and Wages - Regular			\$968,225
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$74,070
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$97,306
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,618
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$112,308
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,542
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,189
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$179
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,303
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,351
	Total	Personal Services			\$1,271,091

3211137000 Interagency Modeling Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23331	CERP MMS	410000	P209ACTV	131,000
1.00	23310	Contract Modeling Services	410000	P209ACTV	80,000
1.00	24215	IMC Consulting	410000	P209ACTV	224,000
1.00	24218	IMC SOFTWARE	410000	P209ACTV	7,500
1.00	23322	Modeling Training	410000	P209ACTV	45,500
1.00	23319	Rainfall Driven Operations	410000	P209ACTV	150,000
1.00	23304	Soft Calibration Data Development	410000	P209ACTV	56,495
7.00	Total	530100 - Cont Serv - External Provider			\$694,495
1.00	24220	IMC Software Maintenance	410000	P209ACTV	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$5,000
1.00	19669	Modeling Support (STS)	410000	P209ACTV	220,000
1.00	19670	Regional Modeling Support	410000	P209ACTV	314,139
1.00	19668	Sub-Regional Modeling Support (GES)	410000	P209ACTV	285,000
3.00	Total	530900 - Cont Serv - Professional			\$819,139
	Total	Contracts			\$1,518,634
1.00	19678	Copies for review	410000	P209ACTV	400
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$400
1.00	19680	Books & reference materials	410000	P209ACTV	1,000
1.00	19683	IMC subscriptions & newspapers	410000	P209ACTV	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,200
1.00	24221	IMC PARTS & FITTINGS	410000	P209ACTV	9,000
1.00	23399	UPS & Equipment	410000	P209ACTV	7,000
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$16,000
1.00	23404	Cable Purchase & Installation	410000	P209ACTV	7,500
1.00	21202	Cable Purchases	410000	P209ACTV	7,500
1.00	24223	IMC Electrical Equipment	410000	P209ACTV	3,000
1.00	19686	Office Supplies	410000	P209ACTV	4,450

3211137000 Interagency Modeling Center

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23405	Parts/Supplies/Expense - Office	410000	P209ACTV	3,000
1.00	19685	Printing/Repro Parts, Supplies, Expense	410000	P209ACTV	500
1.00	23407	Small Tools and Equipment	410000	P209ACTV	1,000
7.00		Total 541500 - Oper Expense - Parts and Supplies			\$26,950
1.00	24078	TRAINING	410000	P209ACTV	4,819
1.00		Total 542000 - Oper Expense - Conference Registrations			\$4,819
.17	19690	Travel - Business - IMC	410000	P201ACTV	583
.83	19690	Travel - Business - IMC	410000	P209ACTV	2,849
1.00		Total 542100 - Oper Expense - District Travel			\$3,432
1.00	19688	Dues & Memberships	410000	P209ACTV	2,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$2,000
1.00	19692	PE licenses and others	410000	P209ACTV	1,000
1.00		Total 542400 - Oper Expense - Professional Licences			\$1,000
1.00	19693	IMC Postage	410000	P209ACTV	100
1.00		Total 543600 - Oper Expense - Postage			\$100
1.00	19694	Freight charges	410000	P209ACTV	100
1.00		Total 543800 - Oper Expense - Freight			\$100
		Total Operating Expenses			\$56,001
1.00	24224	ADDITIONAL NODES FOR IMC CLUSTER	410000	P209ACTV	58,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware			\$58,000
		Total Capital - Operating			\$58,000
		Total Interagency Modeling Center			\$2,903,726

3212138000 Model Development & Implementation Div

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			87,696
29.00	Total	510100 - Salaries and Wages - Regular			\$2,383,310
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$182,331
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$239,525
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,679
29.00	Total	521110 - Fringe Benefits - Medical Insurance			\$285,226
29.00	Total	521120 - Fringe Benefits - Dental Insurance			\$18,295
29.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,146
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$469
29.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$6,080
29.00	Total	521160 - Fringe Benefits - Life Insurance			\$6,115
	Total	Personal Services			\$3,129,176
1.00	24958	LOK Operations Contract Support	202000	CJ06ACTV	117,000
1.00	Total	530100 - Cont Serv - External Provider			\$117,000
1.00	20346	Document Development Tech Editor	101000	SA06ACTV	25,000
1.00	20214	RSM Code Develop Enhancement Training	101000	SA06ACTV	25,000
2.00	Total	530900 - Cont Serv - Professional			\$50,000
	Total	Contracts			\$167,000

3212138000 Model Development & Implementation Div

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20336	Journal / Reprints	101000	SA06ACTV	2,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$2,000
1.00	23233	Oper Expense - Tools and Equipment	101000	SA06ACTV	200
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$200
1.00	20340	Printing Expense	101000	SA02PROJ	8,300
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$8,300
1.00	24077	TRAINING	101000	SA06ACTV	20,586
1.00	Total	542000 - Oper Expense - Conference Registrations			\$20,586
1.00	20344	Travel - Business	101000	SA06ACTV	6,292
1.00	Total	542100 - Oper Expense - District Travel			\$6,292
1.00	20343	Dues and Memberships	101000	SA06ACTV	4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$4,000
1.00	20345	Licenses	101000	SA06ACTV	3,000
1.00	Total	542400 - Oper Expense - Professional Licences			\$3,000
	Total	Operating Expenses			\$44,378
	Total	Model Development & Implementation Div			\$3,340,554

3310139000 CERP Planning Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			33,018
10.00	Total	510100 - Salaries and Wages - Regular			\$858,465
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$65,672
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$86,276
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,367
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$109,339
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,920
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,081
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$160
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,091
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,139
	Total	Personal Services			\$1,145,510

3310139000 CERP Planning Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24226	CERP Documentum Application Analyst	410000	P207ACTV	130,000
1.00	24232	CERP GIS Analyst (STS Contract)	410000	P207ACTV	142,140
1.00	24231	CERP GIS Services	410000	P207ACTV	147,723
1.00	24225	CERP Oracle DBA	410000	P207ACTV	195,000
1.00	24229	CERP SOFTWARE	410000	P207ACTV	45,000
1.00	19390	Document Management Backlog	410000	P201ACTV	17,000
1.00	24233	Gazetteer - Phase 3	410000	P207ACTV	50,000
7.00	Total	530100 - Cont Serv - External Provider			\$726,863
1.00	21137	ADIC Backup Library Maintenance	410000	P207ACTV	65,000
1.00	21140	CERPZone Hardware Maintenance	410000	P207ACTV	20,046
1.00	21148	CYA Hot Backup	410000	P207ACTV	7,918
1.00	21150	Citrix Maintenance	410000	P207ACTV	4,725
1.00	21147	Compuquip RSA Maintenance	410000	P207ACTV	2,386
1.00	21154	Documentum Maintenance	410000	P207ACTV	26,250
1.00	21142	EMC SAN Service Maintenance	410000	P207ACTV	36,274
1.00	21159	ESRI Software Maintenance Contract	410000	P207ACTV	23,000
1.00	21160	Imager Software	410000	P207ACTV	1,389
1.00	21161	Imformative Graphics Brava	410000	P207ACTV	985
1.00	21162	McLaren DocLoader	410000	P207ACTV	3,647
1.00	21164	Oracle Software Maint	410000	P207ACTV	97,231
1.00	21165	Popkin System Architect Maint	410000	P207ACTV	3,087
1.00	21144	Presidio CERPZone Network Equipment	410000	P207ACTV	12,616
1.00	21167	Tripwire Maintenance	410000	P207ACTV	3,030
1.00	21169	Veritas Software Support	410000	P207ACTV	17,586
16.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$325,170
1.00	23446	Data for REMI Model	410000	P205ACTV	18,600
1.00	Total	545000 - Oper Expense - Interagency Local			\$18,600
	Total	Contracts			\$1,070,633

3310139000 CERP Planning Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17795	Office Supplies	410000	P201ACTV	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$10,000
1.00	18686	CERP Operating Expenses - Misc	410000	P201ACTV	15,000
1.00	19923	Project Operating Expenses - Misc	410000	P150PROJ	500
2.00		Total 541900 - Oper Expense - Other			\$15,500
1.00	23784	TRAINING	410000	P201ACTV	11,998
1.00		Total 542000 - Oper Expense - Conference Registrations			\$11,998
1.00	17803	CERP Business Travel	410000	P201ACTV	11,440
1.00	19922	Project Business Travel	410000	P150PROJ	429
2.00		Total 542100 - Oper Expense - District Travel			\$11,869
1.00	17802	Professional Memberships	410000	P201ACTV	500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$500
1.00	17804	AICP/PE/PG Licenses	410000	P201ACTV	1,000
1.00		Total 542400 - Oper Expense - Professional Licences			\$1,000
1.00	18897	District Office Space - 1661 Worthington	410000	PH99ACTV	152,600
1.00		Total 543650 - Oper Expense - Space Rental			\$152,600
		Total Operating Expenses			\$203,467
1.00	24228	CERP HARDWARE	410000	P207ACTV	40,000
1.00	24227	CERP LIFE CYCLE HARDWARE	410000	P207ACTV	48,691
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware			\$88,691
		Total Capital - Operating			\$88,691
		Total CERP Planning Dept Staff			\$2,508,301

3311140000 Recover Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			33,497
10.00	Total	510100 - Salaries and Wages - Regular			\$895,034
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$68,470
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$89,950
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,707
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$102,699
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,947
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$160
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,095
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,140
	Total	Personal Services			\$1,173,282

3311140000 Recover Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22898	3.1.3.4 - Mapping Services Vegetation		410000	P210ACTV	282,440
1.00	22895	3.1.3.6 - Model Support - Ridge & Slough		410000	P210ACTV	18,000
1.00	22886	3.3.3.4 - SAV Monitoring Caloosahatchee	95-989	410000	P210ACTV	75,000
1.00	22885	3.3.3.4 - Seagrass Algae Monitoring		410000	P210ACTV	125,000
1.00	22881	3.3.3.7 - Fish Community Monitoring SLE		410000	P210ACTV	90,000
1.00	22880	3.3.3.8 - Benthic Monitoring SLE/SIRL	95-603	410000	P210ACTV	150,000
1.00	22875	3.4.4.3 - Fish Community Structure	95-348	410000	P210ACTV	70,000
1.00	22874	MAP Assessment Report	95-559	410000	P210ACTV	33,275
1.00	22878	Ten Mile Cr Operational Monitoring		410000	P210ACTV	50,000
9.00	Total	530100 - Cont Serv - External Provider				\$893,715
1.00	18654	Float Helicopter Services	95-933	410000	P210ACTV	200,000
1.00	Total	530700 - Cont Serv - Equipment Rentals				\$200,000
1.00	22892	3.2.3.3 - Fish Habitat Assessment	95-589	410000	P210ACTV	250,000
1.00	22883	3.3.3.6 - N Estuaries Oyster	95-601	410000	P210ACTV	200,000
1.00	22877	3.4.3.2 - Lake Okee Fish Sampling	95-602	410000	P210ACTV	75,000
1.00	22876	3.4.3.5 Benthic Macroinvert Sampling	95-558	410000	P210ACTV	75,000
4.00	Total	545010 - Oper Expense - Interagency State of FL				\$600,000
1.00	22879	SLE Equip Maint & Data Collection	95-544	410000	P210ACTV	55,110
1.00	Total	545020 - Oper Expense - Interagency Federal Matching				\$55,110
1.00	22893	3.1.3.11 - Dry Season Prey Trophic Conc	95-478	410000	P210ACTV	150,000
1.00	18653	3.1.3.11 Wet Season Prey Trophic Struc	95-590	410000	P210ACTV	350,000
1.00	22894	3.1.3.8 - Monitoring Ever Periphyton	35-862	410000	P210ACTV	80,000
1.00	18656	3.1.4.6 - Hydrologic patterns - Crayfish	95-560	410000	P210ACTV	107,000
1.00	22890	3.2.3.4 - Distribution of Oysters		410000	P210ACTV	90,000
1.00	22889	3.2.3.6 - Salinity Relationship Shrimp	95-588	410000	P210ACTV	80,000
1.00	22884	3.3.3.6 - Oyster Monitoring Caloosahatch		410000	P210ACTV	165,000
7.00	Total	545040 - Oper Expense - Interagency Public Univ				\$1,022,000
	Total	Contracts				\$2,770,825

3311140000 Recover Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18861	Printing & Reproduction	410000	P203ACTV	10,000
1.00	19044	Project Operating Expenses - Misc	410000	P203ACTV	1,000
1.00	19048	Project Operating Expenses - Misc	410000	P210ACTV	1,000
1.00	18661	Public Meetings & Workshops	410000	P203ACTV	1,500
4.00	Total	541900 - Oper Expense - Other			\$13,500
1.00	18926	Project Business Travel	410000	P203ACTV	14,300
1.00	19049	Project Business Travel	410000	P210ACTV	5,148
1.00	22868	Project Business Travel - Other Orgs	410000	P203ACTV	1,030
1.00	22870	Project Business Travel - Other Orgs	410000	P210ACTV	3,089
4.00	Total	542100 - Oper Expense - District Travel			\$23,567
1.00	22869	Dues and Memberships	410000	P203ACTV	449
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$449
	Total	Operating Expenses			\$37,516
	Total	Recover Division			\$3,981,623

3312141000 CERP Project Management Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			19,661
6.00	Total	510100 - Salaries and Wages - Regular			\$511,165
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$39,104
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$51,371
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$57,636
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,582
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$647
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$95
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,258
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,285
	Total	Personal Services			\$666,143

3312141000 CERP Project Management Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	21696	Data Assessment and Management		410000	P130PROJ	100,000
1.00	23695	Florida Bay Model Development		410000	PA03ACTV	235,000
1.00	23191	Hydrology GW/SW Interactions		410000	P128PROJ	75,000
1.00	18694	L-8 Reservoir WQ Monit-Permit Compliance	PO	410000	P117PROJ	50,000
1.00	24727	Monitoring Seepage Wells - L31		410000	P136PROJ	50,000
1.00	23203	PIR Development Support		410000	P108PROJ	75,000
1.00	24117	PIR Development Support		410000	P101PROJ	50,000
1.00	23193	PIR Development and Technical Editing		410000	P128PROJ	50,000
1.00	22755	Project Mngt Assistance		410000	PB04PROJ	100,000
1.00	22733	Tech Assistance for Ecological Assmt Ph2		410000	P104PROJ	50,000
1.00	18687	Tech. Assist for Ecol Assmt		410000	PA02ACTV	150,000
1.00	18706	Wading Birds		410000	P130PROJ	72,400
1.00	23198	Water Quality Evaluation		410000	P108PROJ	75,000
1.00	22734	Water Quality Support - Plan Formulation		410000	P104PROJ	50,000
14.00	Total	530100 - Cont Serv - External Provider				\$1,182,400
.25	18642	Parcel B/C Berm & Ditch Fill Allapattah	TBD	410001	P107PROJ	162,500
.75	18642	Parcel B/C Berm & Ditch Fill Allapattah	TBD	413000	P107PROJ	487,500
.25	18644	Prescribed Fire - Allapattah & Steele	PO	410001	P107PROJ	15,000
.75	18644	Prescribed Fire - Allapattah & Steele	PO	413000	P107PROJ	45,000
1.00	18647	Site Mgmt & Maint Activities	PO	410000	P107PROJ	50,000
1.00	23027	Well Closure - Floridan Wells Allapattah		410000	P107PROJ	75,000
4.00	Total	530200 - Cont Serv - Land Management				\$835,000
1.00	18703	Exotic Plant Mgmt		410000	P130PROJ	637,000
1.00	22748	Exotic Treatment		410000	PB04PROJ	150,000
2.00	Total	530300 - Cont Serv - Spraying				\$787,000
1.00	21698	PSRP CR10 Maintenance		410000	P130PROJ	90,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs				\$90,000
.25	23035	Design Plan & Spec Parcel B/C Allapattah	GES	410001	P107PROJ	37,500
.75	23035	Design Plan & Spec Parcel B/C Allapattah	GES	413000	P107PROJ	112,500
1.00	24118	GIS/Modeling Post Processing Support		410000	PA02ACTV	65,000
1.00	24121	GIS/Modeling Post Processing Support		410000	P127PROJ	65,000

3312141000 CERP Project Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24122	GIS/Modeling Post Processing Support	410000	P107PROJ	65,000
1.00	24119	GIS/Modeling Post Processing Support	410000	PA02ACTV	70,000
1.00	24120	GIS/Modeling Post Processing Support	410000	P112PROJ	65,000
1.00	18692	L-8 Reservoir Permitting	PO	P117PROJ	50,000
1.00	18688	North PB County Part 1 PIR Supt. Svcs.	C- C11702P- WOXX	P117PROJ	200,000
1.00	18646	Restoration Plan Reassessment (B/C)	TBD	P107PROJ	50,000
1.00	22915	STA Design Modifications	GES	PB01PROJ	75,000
1.00	23030	Survey Parcel B/C Allapattah	410000	P107PROJ	50,000
11.00	Total	530900 - Cont Serv - Professional			\$905,000
1.00	19738	C-51 Dredging - Palm Beach County	410000	P117PROJ	250,000
1.00	Total	545000 - Oper Expense - Interagency Local			\$250,000
1.00	21703	US 1 Road Base Improvement - FDOT	410000	P129PROJ	1,000,000
1.00	Total	545010 - Oper Expense - Interagency State of FL			\$1,000,000
1.00	19793	Cash Payment to COE - Feasability Study	410000	PA02ACTV	500,000
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps			\$500,000
1.00	18702	Manatee Surveys	410000	P130PROJ	200,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ			\$200,000
	Total	Contracts			\$5,749,400

3312141000 CERP Project Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19009	Project Operating Expenses - Misc	410000	P127PROJ	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies			\$1,000
1.00	18992	Project Operating Expenses - Misc	410000	P101PROJ	1,000
1.00	18995	Project Operating Expenses - Misc	410000	P104PROJ	1,000
1.00	19002	Project Operating Expenses - Misc	410000	P108PROJ	1,000
1.00	19006	Project Operating Expenses - Misc	410000	P117PROJ	1,000
1.00	19004	Project Operating Expenses - Misc	410000	P112PROJ	1,000
1.00	18999	Project Operating Expenses - Misc	410000	P107PROJ	1,000
1.00	19014	Project Operating Expenses - Misc	410000	P128PROJ	1,000
1.00	19058	Project Operating Expenses - Misc	410000	PB05PROJ	500
1.00	19057	Project Operating Expenses - Misc	410000	PB04PROJ	1,000
1.00	19054	Project Operating Expenses - Misc	410000	PB01PROJ	1,000
1.00	19053	Project Operating Expenses - Misc	410000	PA03ACTV	1,000
1.00	19051	Project Operating Expenses - Misc	410000	PA02ACTV	1,000
1.00	19039	Project Operating Expenses - Misc	410000	P145PROJ	500
1.00	19036	Project Operating Expenses - Misc	410000	P136PROJ	18,940
1.00	19028	Project Operating Expenses - Misc	410000	P130PROJ	1,000
1.00	19026	Project Operating Expenses - Misc	410000	P129PROJ	1,000
1.00	19059	Project Operating Expenses - Misc	410000	PB06PROJ	500
17.00		Total 541900 - Oper Expense - Other			\$33,440
1.00	18913	Project Business Travel	410000	P108PROJ	572
1.00	18914	Project Business Travel	410000	P101PROJ	572
1.00	18915	Project Business Travel	410000	P104PROJ	1,430
1.00	18916	Project Business Travel	410000	P107PROJ	572
1.00	18917	Project Business Travel	410000	P112PROJ	572
1.00	18918	Project Business Travel	410000	P117PROJ	572
1.00	18919	Project Business Travel	410000	P128PROJ	572
1.00	18920	Project Business Travel	410000	P127PROJ	572
1.00	18921	Project Business Travel	410000	P129PROJ	572
1.00	18922	Project Business Travel	410000	P130PROJ	1,430
1.00	18924	Project Business Travel	410000	P136PROJ	572
1.00	18925	Project Business Travel	410000	P145PROJ	572
1.00	18928	Project Business Travel	410000	PA02ACTV	1,430
1.00	18929	Project Business Travel	410000	PA03ACTV	572

3312141000 CERP Project Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18930	Project Business Travel	410000	PB01PROJ	572
1.00	18931	Project Business Travel	410000	PB04PROJ	572
1.00	18932	Project Business Travel	410000	PB05PROJ	286
1.00	18933	Project Business Travel	410000	PB06PROJ	286
18.00	Total	542100 - Oper Expense - District Travel			\$12,298
	Total	Operating Expenses			\$46,738
4.00	21251	Debris / Junk Removal	410000	PB04PROJ	40,000
3.00	21250	Demo and clean up	410000	PB04PROJ	45,000
1.00	22751	Earthwork, Road Removal Ditch Plugging	410000	PB04PROJ	200,000
1.00	24721	Lake Restoration (Ronto)	410000	PB04PROJ	560,000
9.00	Total	580011 - Capital Outlay - Land Improvements			\$845,000
1.00	25045	Integration w/ L-9 Basin Proj. (FY07 CO)	406000	BH01ACTV	599,268
.25	23038	Parcel B/C Construction	410001	P107PROJ	75,000
.75	23038	Parcel B/C Construction	413000	P107PROJ	225,000
2.00	Total	580800 - Capital Outlay - Water Control Structures			\$899,268
1.00	22752	Gates and Fences	410000	PB04PROJ	15,000
1.00	22754	Public Access - Kayak Launch	410000	PB04PROJ	39,000
1.00	22753	Shellrock Road and Parking	410000	PB04PROJ	20,000
3.00	Total	589200 - Capital Outlay - Improvements Other Than Buildings			\$74,000
	Total	Capital - Construction			\$1,818,268
	Total	CERP Project Management Division			\$8,280,549

3313204000 NORTHERN EVERGLADES DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			17,791
6.00	Total	510100 - Salaries and Wages - Regular			\$480,487
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$36,758
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$48,290
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,641
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$64,275
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,557
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$92
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,229
	Total	Personal Services			\$642,232
1.00	24671	FY08 SA Caloosahatch Estuary Plan (30M)	412000	JI50PROJ	887,500
1.00	24670	FY08 SA St Lucie Estuary Plan (30M)	412000	JA50PROJ	887,500
1.00	24666	FY08 SA Technical Plan (\$49M)	412000	IP50PROJ	1,241,605
3.00	Total	530100 - Cont Serv - External Provider			\$3,016,605
1.00	24611	St Lucie Watershed Projects	412000	JA50PROJ	5,000,000
1.00	24546	St. Lucie Watershed Projects Match	101000	JA50PROJ	5,000,000
2.00	Total	545000 - Oper Expense - Interagency Local			\$10,000,000
	Total	Contracts			\$13,016,605

3313204000 NORTHERN EVERGLADES DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24672	Caloosahatchee Watershed Projects Match	101000	JI50PROJ	5,000,000
1.00	24610	Caloosahatchee Watershed Projects	412000	JI50PROJ	5,000,000
2.00	Total	580800 - Capital Outlay - Water Control Structures			<u>\$10,000,000</u>
	Total	Capital - Construction			<u>\$10,000,000</u>
1.00	25046	FY08 SA C-43 Water Quality Project (30M)	412000	JI50PROJ	27,600,000
1.00	Total	580020 - Capital Outlay - Land			<u>\$27,600,000</u>
	Total	Capital - Land Acquisition			<u>\$27,600,000</u>
	Total	NORTHERN EVERGLADES DIVISION			<u>\$51,258,837</u>

3314205000 Everglades Restoration Construction

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			10,397
4.00	Total	510100 - Salaries and Wages - Regular			\$305,861
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$23,400
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$30,739
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$38,424
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,390
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$838
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$810
	Total	Personal Services			\$402,954
1.00	24723	GES Consultant- Dep Constr. Mgr (constr)	416000	P508PROJ	520,000
1.00	Total	530100 - Cont Serv - External Provider			\$520,000
	Total	Contracts			\$520,000
1.00	20057	Construction - Constr. Contract	9500000282 416000	P508PROJ	247,447,806
1.00	20058	Construction - Constr. Management	NEW 416000	P508PROJ	12,000,000
2.00	Total	580800 - Capital Outlay - Water Control Structures			\$259,447,806
	Total	Capital - Construction			\$259,447,806
	Total	Everglades Restoration Construction			\$260,370,760

3315206000 Everglades Restoration Engineering

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			34,066
9.50	Total	510100 - Salaries and Wages - Regular			\$938,211
9.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$71,772
9.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$94,290
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,818
9.50	Total	521110 - Fringe Benefits - Medical Insurance			\$104,535
9.50	Total	521120 - Fringe Benefits - Dental Insurance			\$7,623
9.50	Total	521130 - Fringe Benefits - Vision Insurance			\$1,025
9.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$151
9.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,989
9.50	Total	521160 - Fringe Benefits - Life Insurance			\$2,022
	Total	Personal Services			\$1,234,436
	Total	Everglades Restoration Engineering			\$1,234,436

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			52,233
18.00	Total	510100 - Salaries and Wages - Regular			\$1,358,139
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$103,908
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$136,491
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,862
18.00	Total	521110 - Fringe Benefits - Medical Insurance			\$186,200
18.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,699
18.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,950
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$269
18.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,764
18.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,580
	Total	Personal Services			\$1,819,862

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23474	Asbestos Demolition - BBCW Phase 1	410000	P501PROJ	25,000
1.00	23479	Asbestos Demolition - C23/C24 Storage Re	410000	P107PROJ	25,000
1.00	23485	BMP - BBCW Phase 1	410000	P501PROJ	25,000
1.00	23491	Ecological Risk Evaluation - BBCW Phase1	410000	P501PROJ	37,500
1.00	23398	Ecological Risk Evaluation - C-43	410000	P504PROJ	37,500
1.00	23490	Ecological Risk Evaluation - C-44	410000	P507PROJ	37,500
1.00	23431	Env Assessment - Sunrise/Pepper/Mack Dry	410000	P117PROJ	300,000
1.00	23421	Env Monitoring - Allapattah Ranch	410000	P107PROJ	200,000
1.00	23513	Env Monitoring - Dairy Operations / CDV	221000	IP10ACTV	25,000
1.00	23426	Env Remediation & Assessment - CREW	410000	PB04PROJ	200,000
1.00	23416	Env Remediation & Monitoring - BBCW - II	410000	P128PROJ	300,000
1.00	23422	Env Remediation - C-23/C-24 Storage Res	410000	P107PROJ	281,000
1.00	23419	Env Remediation - Lara-Johnson property	410000	P117PROJ	10,000
1.00	23699	Env Risk Assessment	410000	P128PROJ	250,000
1.00	23702	Env Risk Assessment	204000	IO03PROJ	125,000
1.00	23415	Env Sampling - Acme Basin B [ES100-001]	406000	B505PROJ	20,000
1.00	23409	FY06 LOFT Env Monit-Grassy Island Ranch	221001	I516PROJ	25,000
1.00	23514	FY06 LOFT Env Monitoring- Lakeside Ranch	221001	I517PROJ	25,000
1.00	24710	Interim Land Management	410000	P508PROJ	125,000
1.00	23494	Lab Audits - BBCW Phase 1	410000	P501PROJ	12,500
1.00	23403	Lab Audits - C-43	410000	P504PROJ	12,500
1.00	23493	Lab Audits - C-44	410000	P507PROJ	12,500
1.00	24722	Supplemental Assessment	410000	P507PROJ	250,000
23.00	Total	530100 - Cont Serv - External Provider			\$2,361,000
1.00	23721	Confirmation Sampling	406000	B505PROJ	20,000
1.00	23727	G600 Pump Station Operation	406000	B510PROJ	1,000,000
1.00	24049	Land Managemen Services - Allapattah	410000	P107PROJ	25,000
1.00	24045	Land Management Services	410000	P501PROJ	25,000
1.00	24046	Land Management Services - BBCW	410000	P128PROJ	25,000
1.00	24047	Land Management Services - C-111	410000	P502PROJ	25,000
1.00	24034	Land Management Services - C-43	410000	P504PROJ	25,000
1.00	24035	Land Management Services - C-44	410000	P507PROJ	25,000
1.00	24037	Land Management Services - EAA Comp B	406000	B509PROJ	25,000
1.00	24038	Land Management Services - EAA Comp C	406000	B510PROJ	25,000
1.00	24050	Land Management Services - IRL/C23-C24	410000	P107PROJ	25,000
1.00	24040	Land Management Services - Site 1	410000	P140PROJ	25,000

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24039	Land Management Services - WPA Acme B	406000	B505PROJ	25,000
1.00	24042	Land Mangement Services - WCA	410000	P145PROJ	25,000
1.00	23723	Surface Water and Seepae Control	406000	B509PROJ	1,000,000
1.00	23724	Vegetation Management	406000	B509PROJ	50,000
1.00	23728	Vegetation Management	406000	B510PROJ	10,000
17.00	Total	530200 - Cont Serv - Land Management			\$2,380,000
1.00	23265	Env Remediation - Acme Basin B	406000	B505PROJ	10,000
1.00	23283	Env Remediation - BBCW Phase 1	410000	P501PROJ	250,000
1.00	24015	Env Remediation - C-43 West Reservoir	410000	P504PROJ	200,000
1.00	23245	Env Remediation - C-44 Reservoir/STA	410000	P507PROJ	250,000
1.00	23248	Env Remediation - ECART	406000	B520PROJ	537,439
1.00	23626	FY06 LOFT Interim LM - Land Management	221001	I516PROJ	50,000
1.00	23675	FY06 LOFT Interim LM - Land Management	221001	I517PROJ	50,000
1.00	23674	FY06 LOFT Interim LM - Vegetation Manag	221001	I517PROJ	50,000
1.00	23625	FY06 LOFT Interim LM-Vegetation Manag	221001	I516PROJ	50,000
1.00	23094	Interim LM - Land Management	410000	P502PROJ	100,000
1.00	23877	Interim LM - Land Management	410000	P507PROJ	500,000
1.00	23646	Interim LM - Land Management	406000	B520PROJ	50,000
1.00	23508	Interim LM - Land Management	406000	B510PROJ	500,000
1.00	23528	Interim LM - Land Management	406000	B505PROJ	45,000
1.00	23488	Interim LM - Land Management	410000	P140PROJ	50,000
1.00	23228	Interim LM - Land Management	410000	P145PROJ	150,000
1.00	23226	Interim LM - Vegetation Management	410000	P145PROJ	100,000
17.00	Total	531100 - Cont Serv - General Maintenance			\$2,942,439
1.00	17189	Mail/Courier Services	204000	AA07ACTV	250
1.00	Total	531200 - Cont Serv - Mail/Courier			\$250
	Total	Contracts			\$7,683,689

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20171	G-600 Fuel Operations	406000	BB01ACTV	240,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels			\$240,000
1.00	15758	Books and Ref. Materials	204000	AA07ACTV	100
1.00	16286	Books and Ref. Materials cd	204000	AA07ACTV	100
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$200
1.00	17411	Supplies	204000	AA07ACTV	3,000
1.00	20509	Supplies & Expenses - Office	204000	AA07ACTV	1,500
2.00		Total 541500 - Oper Expense - Parts and Supplies			\$4,500
.25	416	Advertising Expenses/Services	410000	P101PROJ	250
.25	416	Advertising Expenses/Services	410000	P107PROJ	250
.25	416	Advertising Expenses/Services	410000	P117PROJ	250
.25	416	Advertising Expenses/Services	410000	P128PROJ	250
1.00	24551	Assessments	410000	P145PROJ	225
1.00	24554	Assessments	410000	PB04PROJ	1,302
1.00	24553	Assessments	410000	PB01PROJ	240
1.00	24555	Assessments	410000	P128PROJ	3,912
1.00	24558	Assessments	410000	P117PROJ	113,177
1.00	24557	Assessments	410000	P107PROJ	170,590
1.00	24550	PILT- Hendry County	410000	P104PROJ	73,631
1.00	23747	Payment in Lieu of Taxes [PILT]	204000	AC01ACTV	9,554
1.00	21173	Prorata Property Taxes	410000	P508PROJ	17,435
1.00	24549	Prorata Property Taxes	410000	P104PROJ	219,940
1.00	24556	Prorata Property Taxes	410000	P101PROJ	383
12.00		Total 541900 - Oper Expense - Other			\$611,389
1.00	24464	TRAINING	204000	AA01ACTV	17,375
1.00		Total 542000 - Oper Expense - Conference Registrations			\$17,375
1.00	17448	Travel	204000	AA01ACTV	1,716
1.00		Total 542100 - Oper Expense - District Travel			\$1,716

3510144000 Land Management & Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Operating Expenses			\$875,180
1.00	24270	Kissimmee Rec Project - Boat Ramp	404000	AA10PROJ	840,000
1.00	21347	Mitigation in lieu of acquisition	404000	FD02PROJ	4,050,000
2.00	Total	580011 - Capital Outlay - Land Improvements			\$4,890,000
	Total	Capital - Construction			\$4,890,000
1.00	21315	Land Acquisition Associated Costs	410000	P128PROJ	400,000
.25	23687	Landowner Relocation Costs	404000	FD01PROJ	75,000
.25	23687	Landowner Relocation Costs	410000	PB04PROJ	75,000
.50	23687	Landowner Relocation Costs	410000	P128PROJ	150,000
2.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs			\$700,000
1.00	23682	BBCW Acquisitions	404000	P128PROJ	2,600,000
1.00	21354	C-111/L 31 North Land Acquisition	404000	PK03PROJ	6,500,000
1.00	25047	FY07 LOFT	221001	I517PROJ	4,425,000
1.00	24603	FY07 LOFT Brady Ranch Land Acquisition	221001	I517PROJ	20,500,000
1.00	23678	Herber Hoover Dike Acquisition	404000	IO03PROJ	5,000,000
1.00	21317	Land Acquisition Costs	404000	FD01PROJ	6,685,000
1.00	24815	Martin County for Culpepper #3	414000	P117PROJ	2,208,128
1.00	20478	Palm Beach Aggregates [payment #6 of 6]	412000	P117PROJ	41,254,700
1.00	21352	SOETF - Land Acquisition	412000	P128PROJ	15,503,300
1.00	24407	SOETF Land Acquisitions	412000	PH99ACTV	11,505,300
1.00	23666	Southern CREW Acquisition	404000	PB04PROJ	2,000,000
11.00	Total	580020 - Capital Outlay - Land			\$118,181,428
	Total	Capital - Land Acquisition			\$118,881,428
	Total	Land Management & Operations Dept Staff			\$134,150,159

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			78,298
34.00	Total	510100 - Salaries and Wages - Regular			\$2,071,657
34.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$158,486
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$208,202
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,047
34.00	Total	521110 - Fringe Benefits - Medical Insurance			\$333,254
34.00	Total	521120 - Fringe Benefits - Dental Insurance			\$21,281
34.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,678
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$524
34.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$7,107
34.00	Total	521160 - Fringe Benefits - Life Insurance			\$6,891
	Total	Personal Services			\$2,815,127

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24560	Aerial Overflights	204000	AA03ACTV	136,000
1.00	24561	CES Information Management	211000	AB46PROJ	7,000
1.00	24562	CREW Agreement	211000	AB46PROJ	109,272
1.00	24564	DEP - Loxahatchee River Restoration	204000	AA02ACTV	100,000
1.00	23444	Demolition Services	410000	P117PROJ	50,000
1.00	24565	DuPuis CES/FAU	211000	AB46PROJ	75,000
1.00	23442	Exotic Mgmt - C23/C24 Storage Res	410000	P107PROJ	50,000
1.00	24570	Indian Prairie Campground Contract	204000	AA03ACTV	50,000
1.00	24571	Kissimmee River CES/FAU	211000	AB46PROJ	25,000
1.00	23129	Pennsuco Monitoring	211000	AB32PROJ	8,060
1.00	24749	Recreation Capital - Allaphatah Trailhds	211000	AB46PROJ	110,000
1.00	24575	Riverwoods	211000	AB46PROJ	22,500
1.00	24576	STA Birding Tours	211000	AB46PROJ	10,000
1.00	23146	Shingle Creek - Scrub Jay Survey	211000	AB41PROJ	10,000
1.00	23136	Shingle Creek - Trail Maintenance	211000	AB41PROJ	5,000
15.00	Total	530100 - Cont Serv - External Provider			\$767,832
1.00	23318	Acme Basin B - Mowing	406000	B505PROJ	10,000
1.00	23339	BBCW Phase 1 - Exotic Control	410000	P501PROJ	150,000
1.00	24563	CREW Vegetation Management	211000	AB05PROJ	80,000
1.00	21014	DOF - Contract Burning - Everglades	204000	AA03ACTV	5,000
1.00	24566	DuPuis Vegetation Management	204000	AA01ACTV	180,000
1.00	20994	Everglades - Solid Waste Removal	204000	AA01ACTV	10,000
1.00	24567	Everglades Region Vegetation Management	204000	AA01ACTV	20,000
1.00	24569	FWC Wildlife Management	204000	AA03ACTV	532,926
1.00	23323	Fran Reich Preserve - Mowing & Posting	410000	P140PROJ	20,000
1.00	24572	L-8 Vegetation Management	204000	AA01ACTV	6,000
1.00	21013	Lake Walk-in-Water - Polk County	211000	AB46PROJ	36,000
1.00	21705	Martin County DOC Inmate Labor Contract	204000	AA02ACTV	55,000
1.00	21704	Okeechobee DOC Inmate Labor Contract	204000	AA02ACTV	55,000
1.00	23693	S-5A Mitigation Monitoring	204000	AA08ACTV	2,900
1.00	21443	STA Rec Facilities - Site Management	406000	BH01ACTV	147,000
1.00	23715	STA rec Facilities - Site Management	406000	BB01ACTV	147,000
1.00	20820	Shingle Creek - Mowing	211000	AB38PROJ	3,500
1.00	20821	Shingle Creek - Prescribed Fire	211000	AB38PROJ	2,000
1.00	20978	Shingle Creek II & III - Prescribed Burn	211000	AB41PROJ	2,000
1.00	23697	TNC Natural Area Training Academy	204000	AA08ACTV	3,500

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24032	Universal-TNC Fire Management Assistance	204000	AA03ACTV	10,000
1.00	21016	Upper Lakes - Fencing	204000	AA01ACTV	25,000
1.00	21449	Upper Lakes Vegetation Mgmt	204000	AA02ACTV	75,000
23.00	Total	530200 - Cont Serv - Land Management			\$1,577,826
1.00	24808	CREW Demolition and Cleanup	211000	AB05PROJ	25,000
1.00	21451	CREW Exotic Management	211000	AB05PROJ	250,000
1.00	21453	DuPuis Exotic Management	211000	AB12PROJ	56,000
1.00	23311	EAA STA Comp C Buildout - Veg Mgmt	406000	B510PROJ	100,000
1.00	24807	Exotic Management - DuPuis	204000	AA02ACTV	95,000
1.00	24812	Exotic Management - DuPuis	211000	AB46PROJ	25,000
1.00	24806	Exotic Management - East Coast Buffer PB	204000	AA02ACTV	100,000
1.00	24805	Exotic Management - Kissimmee-Okeechobee	204000	AA02ACTV	50,000
1.00	24737	Exotic Management - Trail Ridge NEW	204000	AA02ACTV	50,000
1.00	24745	Exotic Management Bird Drive	211000	AB32PROJ	80,000
1.00	24746	Exotic Management Biscayne Bay Cst Wtlds	211000	AB32PROJ	175,000
1.00	24747	Exotic Management Frog Pond	211000	AB32PROJ	100,000
1.00	20249	Exotic Management:East Coast-S5A Mitg't	204000	AA04ACTV	5,000
1.00	20272	Exotic Management:Ev-Cell 17 & 18	211000	AB02PROJ	50,000
1.00	20271	Exotic Management:Ev-Pennsuco	211000	AB32PROJ	1,000,000
1.00	20976	Exotic Management:London Creek	211000	AB21PROJ	10,000
1.00	20822	Exotic Management:Shingle Creek	211000	AB38PROJ	50,000
1.00	23436	Exotic Mgmt - BBCW Phase II	410000	P128PROJ	200,000
1.00	23529	Exotic Mgmt - KCOL	204000	AA04ACTV	75,000
1.00	23519	Exotic Mgmt - Kicco/Rvr Rnch/A&G/Putnam	204000	AA04ACTV	150,000
1.00	23530	Exotic Mgmt - LMC	204000	AA04ACTV	50,000
1.00	23582	Exotic Mgmt - Nubbin Slough STA	221000	IP10ACTV	50,000
1.00	23523	Exotic Mgmt - Palmar	410000	P117PROJ	150,000
1.00	23440	Exotic Mgmt - Sunrise/ Pepper/ Mack Dry	410000	P117PROJ	200,000
1.00	23584	FY06 LOFT Exotic Mgmt-Lakeside Ranch STA	221001	I517PROJ	50,000
1.00	23441	Wetland Restoration - PalMar	410000	P117PROJ	50,000
26.00	Total	530300 - Cont Serv - Spraying			\$3,196,000
1.00	24752	IRIS Enhancements (B. Funding)	204000	AC01ACTV	60,000
1.00	24751	IRIS Maintenance (B. Funding)	204000	AC01ACTV	365,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$425,000

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24574	New Officer Housing	204000	AA03ACTV	20,000
1.00	20808	Promotion of the District	204000	AA07ACTV	3,500
1.00	20823	Shingle Creek - Outreach	211000	AB41PROJ	500
3.00	Total	530800 - Cont Serv - Public Information			\$24,000
1.00	24814	IRIS Contract Employee - O (B. Funding)	204000	AC01ACTV	160,000
1.00	24813	IRIS Contract Employee - S (B. Funding)	204000	AC01ACTV	78,000
2.00	Total	530900 - Cont Serv - Professional			\$238,000
1.00	24738	Additional Enhanced Patrol	211000	AB32PROJ	45,000
1.00	24739	Additional Enhanced Patrol	211000	AB46PROJ	280,000
1.00	24740	CREW Enhanced Patrol	211000	AB05PROJ	50,000
1.00	24741	CREW Groundwater Restoration	211000	AB05PROJ	14,014
1.00	24742	CREW Monitoring	211000	AB05PROJ	8,500
1.00	20288	CREW-Janitorial Service	204000	AA01ACTV	5,000
1.00	24809	Demolition and Cleanup - East Coast	211000	AB32PROJ	60,000
1.00	24810	Demolition and Cleanup - Everglades	211000	AB32PROJ	150,000
1.00	23048	DuPuis - Pest/Termite Control	204000	AA01ACTV	3,300
1.00	20318	DuPuis- Dumpster Services	204000	AA01ACTV	13,000
1.00	20316	DuPuis- Janitorial Services	204000	AA01ACTV	13,500
1.00	20317	DuPuis- Septic Clean-out	204000	AA01ACTV	2,500
1.00	24743	Enhanced Patrol	211000	AB32PROJ	111,875
1.00	24750	Enhanced Patrol (B. Funding)	204000	AA06ACTV	725,076
1.00	24811	Exotic Management - Model Lands	211000	AB32PROJ	100,000
1.00	24744	Exotic Management L-31N	211000	AB32PROJ	150,000
1.00	20766	Kiss/Okee- - C Lock Port O Let Rental	204000	AA01ACTV	1,902
1.00	23716	LTP STA Security	406000	BB01ACTV	55,000
1.00	20977	London Creek - Enhanced Patrol	211000	AB21PROJ	13,800
1.00	20813	Office Housing Maintenance (12 Houses)	204000	AA06ACTV	25,000
1.00	24748	Pearce Lockett Maintenance	211000	AB46PROJ	35,000
1.00	24736	Pennsuco Enhanced Patrol	211000	AB32PROJ	14,000
1.00	20970	Shingle Creek II - Enhanced Patrol	211000	AB41PROJ	20,150
23.00	Total	531100 - Cont Serv - General Maintenance			\$1,896,617
1.00	21020	Upper Lakes - Mail/Courier Services	204000	AA01ACTV	500
1.00	Total	531200 - Cont Serv - Mail/Courier			

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
	Total	531200 - Cont Serv - Mail/Courier			\$500
	Total	Contracts			\$8,125,775
1.00	20962	CREW - Chemicals	211000	AB05PROJ	1,000
1.00	21003	Dupuis - Chemicals	204000	AA04ACTV	5,000
1.00	20990	Everglades - Chemicals	204000	AA04ACTV	5,000
1.00	20776	Kiss/Okee- Chemicals	204000	AA04ACTV	5,000
1.00	20971	Shingle Creek II - Chemicals	211000	AB41PROJ	500
1.00	21022	Upper Lakes - Chemicals	204000	AA04ACTV	5,000
6.00	Total	540010 - Oper Expense - Inventory Chemicals			\$21,500
1.00	21002	Dupuis - Gas/Diesel	204000	AA03ACTV	34,000
1.00	21021	Upper Lakes - Gas/Diesel	204000	AA03ACTV	500
2.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$34,500
1.00	20323	DuPuis-Parts, Sup&Exp-Bldg/Grounds	204000	AA01ACTV	5,000
1.00	21006	Dupuis-Bldgs/Grounds Maintenance	204000	AA01ACTV	5,000
1.00	21008	Dupuis-Water Softener Monthly Main'	204000	AA01ACTV	3,500
1.00	21031	Upper Lakes - Tires	204000	AA03ACTV	3,000
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$16,500
1.00	20965	CREW - Culvert & Concrete Products	211000	AB05PROJ	3,000
1.00	20964	CREW - Lumber / Wood	211000	AB05PROJ	2,000
1.00	20967	CREW - Metal Products	211000	AB05PROJ	2,000
1.00	21005	Dupuis-Culverts & Concrete Products	204000	AA01ACTV	3,000
1.00	20995	Everglades - Gates	204000	AA01ACTV	3,000
1.00	20996	Frog Pond / L-31N - Signage	204000	AA01ACTV	1,000
1.00	20763	Kis/Okee-Fencing Materials[DOC supplies]	204000	AA01ACTV	25,000
1.00	20769	Kiss/Okee- Culvert & Concrete Supplies	204000	AA01ACTV	3,000
1.00	20765	Kiss/Okee- Signs & Poles	204000	AA01ACTV	2,000
1.00	20972	Shingle Creek - Lunber / Wood	211000	AB41PROJ	2,000
1.00	21026	Upper Lakes - Culvert/Pipe	204000	AA01ACTV	3,000
1.00	21027	Upper Lakes - Fencing Materials	204000	AA01ACTV	2,000
1.00	21029	Upper Lakes-Metal Products - Signs	204000	AA01ACTV	2,000
13.00	Total	541300 - Oper Expense - Construction Materials			

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
	Total	541300 - Oper Expense - Construction Materials			\$53,000
1.00	21055	CREW - Safety Equipment	204000	AA03ACTV	800
1.00	20968	CREW - Small Tools & Equipment	204000	AA03ACTV	2,000
1.00	21056	DuPuis - Safety Equipment	204000	AA03ACTV	800
1.00	21007	Dupuis-Small Tools & Equipment	204000	AA03ACTV	3,000
1.00	20998	Everglades - Safety Equipment	204000	AA03ACTV	800
1.00	20770	Kiss/Okee - Safety Equipment	204000	AA03ACTV	800
1.00	20768	Kiss/Okee-Parts & Tools	204000	AA03ACTV	2,000
1.00	20974	Shingle Creek - Small Tools & Equipment	211000	AB41PROJ	4,500
1.00	23151	Upper Lakes - Safety Equipment	204000	AA03ACTV	800
9.00	Total	541400 - Oper Expense - Tools and Equipment			\$15,500
1.00	20966	CREW - Office Supplies	204000	AA01ACTV	1,000
1.00	20963	CREW - Outsource Equipment Repair	204000	AA03ACTV	10,000
1.00	20320	DuPuis- Outsourcing Equipment Repair	204000	AA03ACTV	15,000
1.00	21009	Dupuis - Office Supplies	204000	AA01ACTV	2,000
1.00	20997	Everglades - Office Supplies	204000	AA01ACTV	500
1.00	23150	Homestead FS - Fleet Maintenance	204000	AA03ACTV	5,000
1.00	21018	Kissimmee FS - Fleet Maintenance	204000	AA03ACTV	5,000
.50	23711	Office Supplies	204000	AA01ACTV	5,000
.50	23711	Office Supplies	204000	AC01ACTV	5,000
1.00	21454	Parts & Supplies - General	204000	AA01ACTV	10,150
1.00	20973	Shingle Creek - Office Supplies	211000	AB41PROJ	200
1.00	21024	Upper Lakes - Office Supplies	204000	AA01ACTV	500
11.00	Total	541500 - Oper Expense - Parts and Supplies			\$59,350
1.00	20959	CREW - Equipment Rental	204000	AA03ACTV	10,000
1.00	21000	DuPuis - Equipment Rental	204000	AA03ACTV	15,000
1.00	20310	DuPuis-Helicopter Rental	204000	AA03ACTV	30,000
1.00	20771	Kiss/Okee- Equipment Rental	204000	AA03ACTV	8,000
1.00	21036	Upper Lakes - Rent/Lease Equipment	204000	AA01ACTV	15,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$78,000
1.00	21176	Property Taxes - All Counties	204000	AC01ACTV	119,706

3511145000 Land Stewardship Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	541900 - Oper Expense - Other			\$119,706
1.00	21010	Dupuis - Business Travel	204000	AA01ACTV	2,860
1.00	20773	Kiss/Okee- Business Travel	204000	AA01ACTV	858
1.00	20975	Shingle Creek - Business Travel	211000	AB41PROJ	1,000
1.00	21035	Upper Lakes - Business Travel	204000	AA01ACTV	1,430
4.00	Total	542100 - Oper Expense - District Travel			\$6,148
1.00	21033	Upper Lakes - Storage/Rent/Lease	204000	AA01ACTV	12,000
1.00	Total	543650 - Oper Expense - Space Rental			\$12,000
1.00	20325	DuPuis- Telephone/Communications	204000	AA01ACTV	5,000
1.00	Total	543700 - Oper Expense - Utilities			\$5,000
	Total	Operating Expenses			\$421,204
1.00	24573	Lox Bank - Recreation Capital	211000	AB46PROJ	125,000
1.00	Total	580011 - Capital Outlay - Land Improvements			\$125,000
	Total	Capital - Construction			\$125,000
	Total	Land Stewardship Division			\$11,487,106

3512146000 Land Right-of-Way

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			25,034
11.00	Total	510100 - Salaries and Wages - Regular			\$650,884
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$49,793
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$65,413
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,209
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$112,305
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,542
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$166
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,300
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,231
	Total	Personal Services			\$897,031
1.00	20029	Exotic Management:C-18/C-51	202000	CL03ACTV	20,000
1.00	Total	530300 - Cont Serv - Spraying			\$20,000
1.00	20027	R/B C-18/S-46 Restoration Downstream	211000	CL01ACTV	20,000
1.00	20031	R/W Management Plan Updates	202000	CL03ACTV	14,000
1.00	20033	Records Preparation / Records Retention	202000	CL03ACTV	2,500
1.00	20036	Security Services C-23 North ROW	202000	CL03ACTV	4,000
4.00	Total	530900 - Cont Serv - Professional			\$40,500
	Total	Contracts			\$60,500

3512146000 Land Right-of-Way

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20056	Maps & Blue Prints	202000	CL03ACTV	500
1.00		Total 541000 - Oper Expense - Maps and Blueprints			\$500
1.00	20045	Dade County Title Services	202000	CL03ACTV	5,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$5,000
1.00	20055	Metal Products - Enforcement	202000	CL03ACTV	300
1.00		Total 541300 - Oper Expense - Construction Materials			\$300
1.00	20054	Small Tools, Equipment, Gauges	202000	CL04ACTV	500
1.00	20048	Uniforms	202000	CL03ACTV	250
2.00		Total 541400 - Oper Expense - Tools and Equipment			\$750
.71	20040	Office Supplies	202000	CL03ACTV	2,627
.29	20040	Office Supplies	202000	CL04ACTV	1,073
1.00	20042	Parts, Supplies, Other Equipment	202000	CL04ACTV	300
1.00	20041	Photography	202000	CL04ACTV	500
3.00		Total 541500 - Oper Expense - Parts and Supplies			\$4,500
1.00	20052	Travel District Business	202000	CL04ACTV	572
1.00		Total 542100 - Oper Expense - District Travel			\$572
1.00	20050	Dues & Memberships	202000	CL03ACTV	150
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$150
1.00	20046	Recording Costs/Court Fees	202000	CL03ACTV	500
1.00		Total 543300 - Oper Expense - Other Fees			\$500
		Total Operating Expenses			\$12,272
		Total Land Right-of-Way			\$969,803

3514148000 Land Resources Support

Qty	Item	Name	Fund	Funded Program	Amount
.10	24011	Appraisals & Special Studies	204000	AC01ACTV	75,000
.20	24011	Appraisals & Special Studies	408000	PK03PROJ	150,000
.20	24011	Appraisals & Special Studies	410000	P101PROJ	150,000
.25	24011	Appraisals & Special Studies	410000	P107PROJ	187,500
.25	24011	Appraisals & Special Studies	410000	P128PROJ	187,500
.25	24181	Realquest -online property owner search	408000	PK03PROJ	8,000
.25	24181	Realquest -online property owner search	410000	P128PROJ	8,000
.25	24181	Realquest -online property owner search	410000	P117PROJ	8,000
.25	24181	Realquest -online property owner search	410000	P107PROJ	8,000
1.00	23189	Scanning/Photographic Services	204000	AC01ACTV	20,000
3.00	Total	530100 - Cont Serv - External Provider			\$802,000
1.00	23186	Attorney Title Information System	204000	AC01ACTV	4,000
1.00	24502	Attorney Title Information System	410000	P117PROJ	6,000
1.00	24503	Attorney Title Information System	410000	P128PROJ	24,000
1.00	24500	Attorney Title Information System	402000	FD01PROJ	6,000
1.00	24501	Attorney Title Information System	410000	P107PROJ	6,000
5.00	Total	530900 - Cont Serv - Professional			\$46,000
	Total	Contracts			\$848,000
1.00	20495	Maps - Reprographics	204000	AA01ACTV	5,000
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$5,000
1.00	23190	Maps, Books, & Reference Materials	204000	AC01ACTV	1,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,000
1.00	23214	Small Tools, Equipment, & Gauges	204000	AC01ACTV	2,500
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,500
1.00	23209	Microfilm Toner & Bulbs	204000	AC01ACTV	500
1.00	23208	Office Supplies	204000	AC01ACTV	6,000
1.00	20494	Parts/Supplies/Expense Office	204000	AA01ACTV	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$7,500

3514148000 Land Resources Support

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20503	Appraisal Licenses Renewal	204000	AA01ACTV	900
1.00	20491	Land Surveyors' License Renewal	204000	AA01ACTV	255
2.00		Total 541900 - Oper Expense - Other			<u>\$1,155</u>
1.00	24465	TRAINING	204000	AA02ACTV	14,237
1.00		Total 542000 - Oper Expense - Conference Registrations			<u>\$14,237</u>
1.00	23188	Business Travel - Land Resources Support	204000	AC01ACTV	1,822
1.00	24577	Business Travel - Land Resources Support	204000	AA01ACTV	637
1.00	20492	Travel for District Business & Meetings	204000	AA01ACTV	572
3.00		Total 542100 - Oper Expense - District Travel			<u>\$3,031</u>
1.00	20502	Memberships & Dues	204000	AA01ACTV	1,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			<u>\$1,000</u>
1.00	23187	Copy Charges - Clerks of Court - ALL	204000	AC01ACTV	5,000
1.00		Total 543300 - Oper Expense - Other Fees			<u>\$5,000</u>
		Total Operating Expenses			<u>\$40,423</u>
		Total Land Resources Support			<u>\$888,423</u>

3514148100 Administration

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			9,286
3.00	Total	510100 - Salaries and Wages - Regular			\$241,435
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$18,470
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$24,265
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$28,817
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$1,786
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$329
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$46
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$629
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$645
	Total	Personal Services			\$316,422
	Total	Administration			\$316,422

3514148200 Title & Closing Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,130
8.00	Total	510100 - Salaries and Wages - Regular			\$523,385
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$40,040
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$52,601
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$76,850
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,782
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$862
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,668
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,714
	Total	Personal Services			\$702,020
	Total	Title & Closing Section			\$702,020

3514148300 GIS & Technology

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			24,515
11.00	Total	510100 - Salaries and Wages - Regular			\$662,681
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$50,696
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$66,600
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$105,677
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,571
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,189
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$164
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,297
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,259
	Total	Personal Services			\$898,134
	Total	GIS & Technology			\$898,134

4110149000 Water Resource Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			17,551
4.00	Total	510100 - Salaries and Wages - Regular			\$456,327
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$34,909
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$45,860
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$15,094
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$51,704
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,338
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$838
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856
	Total	Personal Services			\$610,422
1.00	25055	Water Supply/Drought	101000	DE01ACTV	133,000
1.00	Total	545000 - Oper Expense - Interagency Local			\$133,000
	Total	Contracts			\$133,000

4110149000 Water Resource Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19122	E - Books & Reference Materials	101000	SZ00ACTV	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$200
1.00	19120	Small tools, equipment & guages	202000	IZ00ACTV	150
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$150
.70	19117	Office Supplies	101000	JZ00ACTV	1,050
.30	19117	Office Supplies	101000	MB00ACTV	450
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$1,500
1.00	23765	TRAINING	101000	FZ00ACTV	1,387
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,387
1.00	19119	All Other Business Travel	101000	HZ00ACTV	1,144
1.00	19116	District Business Travel - Everglades	406000	BZ00ACTV	858
2.00	Total	542100 - Oper Expense - District Travel			\$2,002
1.00	19121	Dues & Memberships	202000	IZ00ACTV	350
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$350
	Total	Operating Expenses			\$5,589
	Total	Water Resource Staff			\$749,011

4210150000 Environ Resource Reg Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			26,490
8.00	Total	510100 - Salaries and Wages - Regular			\$741,230
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$56,704
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$74,493
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$18,063
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$96,767
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,700
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$865
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$129
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,711
	Total	Personal Services			\$999,334
1.00	328	Small Tools, Equipment & Gauges	101000	HZ00ACTV	300
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$300
1.00	327	P/S ExOffic	101000	HZ00ACTV	12,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$12,000
1.00	324	conference/exhibits/fairs	101000	HZ00ACTV	300
1.00	Total	541900 - Oper Expense - Other			\$300

4210150000 Environ Resource Reg Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23772	TRAINING	101000	HZ00ACTV	3,732
1.00		Total 542000 - Oper Expense - Conference Registrations			\$3,732
1.00	325	travel-dist	101000	HZ00ACTV	3,432
1.00		Total 542100 - Oper Expense - District Travel			\$3,432
1.00	329	Dues/Memberships	101000	HZ00ACTV	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$800
1.00	19247	P.E. Renewals	101000	HZ00ACTV	200
1.00		Total 542400 - Oper Expense - Professional Licences			\$200
		Total Operating Expenses			\$20,764
		Total Environ Resource Reg Dept Staff			\$1,020,098

4211151000 Surface Water Management Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			38,248
14.00	Total	510100 - Salaries and Wages - Regular			\$1,031,770
14.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$78,930
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$103,692
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,153
14.00	Total	521110 - Fringe Benefits - Medical Insurance			\$141,123
14.00	Total	521120 - Fringe Benefits - Dental Insurance			\$9,333
14.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,512
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$217
14.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,926
14.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,907
	Total	Personal Services			\$1,378,563
1.00	22732	Maps & Blueprints	101000	HA00ACTV	100
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$100
1.00	318	Books & Reference Materials	101000	HA00ACTV	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$300
1.00	321	Small Tools, Equipment & Gauges	101000	HA00ACTV	250
1.00	322	Uniforms	101000	HA00ACTV	400
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$650

4211151000 Surface Water Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	320	Parts, Supplies & Expense - Office	101000	HA00ACTV	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$1,000
1.00	23773	TRAINING	101000	HA00ACTV	5,348
1.00	Total	542000 - Oper Expense - Conference Registrations			\$5,348
1.00	314	Travel	101000	HA00ACTV	955
1.00	Total	542100 - Oper Expense - District Travel			\$955
1.00	15747	PROFESSIONAL LICENSES	101000	HA00ACTV	500
1.00	Total	542400 - Oper Expense - Professional Licences			\$500
	Total	Operating Expenses			\$8,853
	Total	Surface Water Management Division			\$1,387,416

4212152000 Environmental Res Compliance Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			74,001
29.00	Total	510100 - Salaries and Wages - Regular			\$1,987,392
29.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$152,037
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$199,731
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$9,584
29.00	Total	521110 - Fringe Benefits - Medical Insurance			\$291,852
29.00	Total	521120 - Fringe Benefits - Dental Insurance			\$19,263
29.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,132
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$451
29.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$6,061
29.00	Total	521160 - Fringe Benefits - Life Insurance			\$6,049
	Total	Personal Services			\$2,675,552
1.00	22980	Ag Basin Renl Unpermitted Users-Bounty	ST061306-WO02	101000 HB00ACTV	115,848
1.00	Total	530100 - Cont Serv - External Provider			\$115,848
1.00	22984	Data Input Tech - Compliance	101000	HB00ACTV	40,000
1.00	17629	Professional Services/Title Rev/Survey	101000	HA00ACTV	20,000
1.00	22986	Temp Admin - Water Use Compliance	101000	HB00ACTV	50,000
3.00	Total	530900 - Cont Serv - Professional			\$110,000
	Total	Contracts			\$225,848

4212152000 Environmental Res Compliance Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	265	Small Tools,Equipment,Uniforms	101000	HA00ACTV	4,250
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$4,250
1.00	258	Office Supplies/Parts/Equip/Fleet	101000	HA00ACTV	15,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$15,000
1.00	23774	TRAINING	101000	HA00ACTV	7,922
1.00	Total	542000 - Oper Expense - Conference Registrations			\$7,922
1.00	15740	Bus Travel	101000	HA00ACTV	3,432
1.00	Total	542100 - Oper Expense - District Travel			\$3,432
1.00	256	Dues & Membership Services	101000	HA00ACTV	1,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,000
1.00	257	Professional Licenses	101000	HA00ACTV	1,000
1.00	Total	542400 - Oper Expense - Professional Licences			\$1,000
	Total	Operating Expenses			\$32,604
	Total	Environmental Res Compliance Division			\$2,934,004

4213153000 Regulatory Information Mgmt Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			43,523
23.00	Total	510100 - Salaries and Wages - Regular			\$1,163,624
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$89,020
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$116,945
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,661
23.00	Total	521110 - Fringe Benefits - Medical Insurance			\$227,579
23.00	Total	521120 - Fringe Benefits - Dental Insurance			\$14,711
23.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,484
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$312
23.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,821
23.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,178
	Total	Personal Services			\$1,629,335

4213153000 Regulatory Information Mgmt Division

Qty	Item	Name		Fund	Funded Program	Amount
.50	22860	Microfiche Scanning		101000	HA00ACTV	38,744
.50	22860	Microfiche Scanning		101000	HB00ACTV	38,743
1.00	Total	530100	- Cont Serv - External Provider			\$77,487
.50	17418	E-Permitting Scanning		101000	HA00ACTV	30,000
.50	17418	E-Permitting Scanning		101000	HB00ACTV	30,000
.50	22861	Permit Rec Mgmt/Microfilming		101000	HA00ACTV	30,000
.50	22861	Permit Rec Mgmt/Microfilming		101000	HB00ACTV	30,000
.50	15	Vault/Public Assistance	9532	101000	HA00ACTV	15,000
.50	15	Vault/Public Assistance	9532	101000	HB00ACTV	15,000
3.00	Total	530900	- Cont Serv - Professional			\$150,000
	Total	Contracts				\$227,487
1.00	384	Maps & Blueprints		101000	HA00ACTV	470
1.00	Total	541000	- Oper Expense - Maps and Blueprints			\$470
1.00	385	Books & Reference Materials		101000	HA00ACTV	700
1.00	Total	541100	- Oper Expense - Books/Subscriptions			\$700
1.00	389	Small tools, Equipment		101000	HA00ACTV	470
1.00	Total	541400	- Oper Expense - Tools and Equipment			\$470
1.00	388	Parts Supplies Equipment - Office Suppli		101000	HA00ACTV	11,250
1.00	386	Parts/Suppl/Equip - Other Equip (Maint)		101000	HA00ACTV	4,690
1.00	387	Parts/Supplies/Equipment - Photographic		101000	HA00ACTV	240
3.00	Total	541500	- Oper Expense - Parts and Supplies			\$16,180
.60	381	Advertising Exp/Services - Legal Ads		101000	HA00ACTV	60,000
.40	381	Advertising Exp/Services - Legal Ads		101000	HB00ACTV	40,000
1.00	21702	Credit Card Processing Fees for E Permit		101000	HA00ACTV	50,000
1.00	17503	Permit Recording in County Public Rcds		101000	HA00ACTV	37,000
3.00	Total	541900	- Oper Expense - Other			\$187,000

4213153000 Regulatory Information Mgmt Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23775	TRAINING	101000	HA00ACTV	5,491
1.00	Total	542000 - Oper Expense - Conference Registrations			\$5,491
1.00	383	Travel - Dist Business (Non-Train/Travel	101000	HA00ACTV	801
1.00	Total	542100 - Oper Expense - District Travel			\$801
1.00	382	Dues & Memberships Services	101000	HA00ACTV	190
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$190
	Total	Operating Expenses			\$211,302
	Total	Regulatory Information Mgmt Division			\$2,068,124

4214154000 Natural Resource Management Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			22,090
9.00	Total	510100 - Salaries and Wages - Regular			\$583,731
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$44,654
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$58,664
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,167
9.00	Total	521110 - Fringe Benefits - Medical Insurance			\$93,093
9.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,348
9.00	Total	521130 - Fringe Benefits - Vision Insurance			\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$139
9.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,862
	Total	Personal Services			\$796,511
1.00	331	Photo Services	101000	HA00ACTV	120
1.00	Total	530800 - Cont Serv - Public Information			\$120
1.00	19359	E-Permitting Scanning	101000	HA00ACTV	20,500
1.00	Total	530900 - Cont Serv - Professional			\$20,500
	Total	Contracts			\$20,620

4214154000 Natural Resource Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	339	Field Tools and Equipment	101000	HA00ACTV	2,240
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,240
1.00	335	Operating Expenses/Parts & Supplies	101000	HA00ACTV	4,080
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,080
1.00	23777	TRAINING	101000	HA00ACTV	4,390
1.00	Total	542000 - Oper Expense - Conference Registrations			\$4,390
1.00	334	Business Travel	101000	HA00ACTV	2,910
1.00	Total	542100 - Oper Expense - District Travel			\$2,910
1.00	333	Dues and Membership Fees	101000	HA00ACTV	320
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$320
	Total	Operating Expenses			\$13,940
	Total	Natural Resource Management Division			\$831,071

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			61,822
25.00	Total	510100 - Salaries and Wages - Regular			\$1,706,488
25.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$130,547
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$171,501
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,629
25.00	Total	521110 - Fringe Benefits - Medical Insurance			\$246,789
25.00	Total	521120 - Fringe Benefits - Dental Insurance			\$15,900
25.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,700
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$389
25.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,225
25.00	Total	521160 - Fringe Benefits - Life Insurance			\$5,219
	Total	Personal Services			\$2,290,387

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24804	C139 Western Basin Project	406000	BD08ACTV	50,681
1.00	19505	LTP C-139 Veg Demo	406000	BD07ACTV	87,450
1.00	22830	EFA Compliance Methodologies	406000	BD08ACTV	50,000
1.00	22832	EFA Regulatory Model Support	406000	BD08ACTV	100,000
1.00	22835	EFA Technical Support	406000	BD08ACTV	50,000
1.00	22825	FY08 LTP Broward County Source Controls	406000	BD03ACTV	230,000
1.00	22828	FY08 LTP Feeder Canal Source Controls	406000	BD03ACTV	50,000
1.00	22822	LTP C139 Source Controls	406000	BD07ACTV	28,500
1.00	22819	LTP EAA Basin Source Controls	406000	BD06ACTV	58,000
1.00	24735	R/B FY07 Broward Source Controls	406000	BD03ACTV	43,406
1.00	22818	TR FY06 CO Sa1717a C139/Western Basin Pr	205000	BD08ACTV	109,319
11.00	Total	530100 - Cont Serv - External Provider			\$857,356
1.00	17659	Equipment Repair	202000	IR01ACTV	100
1.00	17658	Fleet Maintenance	202000	IR01ACTV	1,875
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$1,975
1.00	293	Film Development	202000	IR01ACTV	25
1.00	17660	Printing & Binding Services	202000	IR01ACTV	1,000
2.00	Total	530800 - Cont Serv - Public Information			\$1,025
1.00	19509	EFA WQ Audits	406000	BD08ACTV	17,091
1.00	Total	530900 - Cont Serv - Professional			\$17,091
	Total	Contracts			\$877,447

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	315	Aerial Photography, Maps and Blueprints	202000	IR01ACTV	175
1.00	397	Maps & Blueprints	406000	BD08ACTV	200
2.00	Total	541000 - Oper Expense - Maps and Blueprints			<u>\$375</u>
1.00	316	Books and Reference Materials	202000	IR01ACTV	175
1.00	398	Books/Susubscriptions/References	406000	BD08ACTV	500
2.00	Total	541100 - Oper Expense - Books/Subscriptions			<u>\$675</u>
1.00	402	Field Tools/Equip/Uniforms	406000	BD08ACTV	500
1.00	323	Safety Equipment for Field Work	202000	IR01ACTV	1,125
1.00	310	Small Tools & Equipment	202000	IR01ACTV	900
3.00	Total	541400 - Oper Expense - Tools and Equipment			<u>\$2,525</u>
1.00	319	Lab Supplies	202000	IR01ACTV	1,000
1.00	309	Office Supplies	202000	IR01ACTV	3,750
1.00	400	Operating Expenses/Parts & Supplies	406000	BD08ACTV	5,400
1.00	317	Parts, Supplies & Expenses - Other Equip	202000	IR01ACTV	2,250
1.00	308	Photo Parts, Supplies and Expenses	202000	IR01ACTV	375
5.00	Total	541500 - Oper Expense - Parts and Supplies			<u>\$12,775</u>
1.00	312	Postal Meter and Scale	202000	IR01ACTV	815
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			<u>\$815</u>
1.00	17661	Legal Advertising	202000	IR01ACTV	500
1.00	Total	541900 - Oper Expense - Other			<u>\$500</u>
1.00	23778	TRAINING	406000	BD08ACTV	7,064
1.00	24136	TRAINING	202000	IR01ACTV	2,674
2.00	Total	542000 - Oper Expense - Conference Registrations			<u>\$9,738</u>
1.00	295	Business Travel	202000	IR01ACTV	1,001
1.00	393	Business Travel	406000	BD08ACTV	2,145
2.00	Total	542100 - Oper Expense - District Travel			<u>\$3,146</u>

4215155000 Everglades Regulation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	391	Dues, Licenses & Memberships	406000	BD08ACTV	500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$500
1.00	19484	Professional Licenses	406000	BD08ACTV	500
1.00	Total	542400 - Oper Expense - Professional Licences			\$500
1.00	191	Postage	202000	IR01ACTV	1,250
1.00	Total	543600 - Oper Expense - Postage			\$1,250
1.00	298	Freight	202000	IR01ACTV	50
1.00	Total	543800 - Oper Expense - Freight			\$50
	Total	Operating Expenses			\$32,849
	Total	Everglades Regulation Division			\$3,200,683

4216330000 LOWER WEST COAST REGULATORY DIV

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			74,235
34.00	Total	510100 - Salaries and Wages - Regular			\$2,026,462
34.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$155,026
34.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$203,658
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,330
34.00	Total	521110 - Fringe Benefits - Medical Insurance			\$333,243
34.00	Total	521120 - Fringe Benefits - Dental Insurance			\$21,273
34.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,672
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$522
34.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$7,106
34.00	Total	521160 - Fringe Benefits - Life Insurance			\$7,005
	Total	Personal Services			\$2,763,297

4216330000 LOWER WEST COAST REGULATORY DIV

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22904	Turbidity Sampling	101000	HA00ACTV	2,000
1.00	Total	530100 - Cont Serv - External Provider			\$2,000
1.00	350	Fleet Maintenance	101000	HA00ACTV	20,000
1.00	22908	Fleet Maintenance	101000	HB00ACTV	1,500
1.00	22910	Maintenance & Repair - Other Equipment	101000	HB00ACTV	1,000
1.00	17447	Microfiche Machine Maintenance	101000	HA00ACTV	1,500
4.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$24,000
1.00	16251	Photographic Supplies	101000	HA00ACTV	400
1.00	17128	Printing & Duplicating Services	101000	HA00ACTV	1,000
1.00	22918	Printing & Duplicating Services	101000	HB00ACTV	150
3.00	Total	530800 - Cont Serv - Public Information			\$1,550
1.00	22903	Contract Engineer/Paralegal Compliance	101000	HA00ACTV	75,000
3.50	20349	Temp for ePermitting Scanning-LWCSC/BCB	101000	HA00ACTV	122,668
4.50	Total	530900 - Cont Serv - Professional			\$197,668
1.00	22919	Tires & Tubes	101000	HB00ACTV	800
1.00	Total	531100 - Cont Serv - General Maintenance			\$800
1.00	22905	Courier Servies	101000	HA00ACTV	500
1.00	Total	531200 - Cont Serv - Mail/Courier			\$500
	Total	Contracts			\$226,518

4216330000 LOWER WEST COAST REGULATORY DIV

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16248	Tires & Tubes	101000	HA00ACTV	2,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies			\$2,000
1.00	16243	Maps & Blueprints	101000	HA00ACTV	2,500
1.00	22920	Maps & Blueprints	101000	HB00ACTV	150
2.00		Total 541000 - Oper Expense - Maps and Blueprints			\$2,650
1.00	22921	Books & Reference Material	101000	HB00ACTV	500
1.00	17134	Books & Reference Materials	101000	HA00ACTV	2,500
2.00		Total 541100 - Oper Expense - Books/Subscriptions			\$3,000
1.00	17435	File Cabinets	101000	HA00ACTV	6,000
1.00	22924	File Cabinets	101000	HB00ACTV	4,000
1.00	231	Safety Equipment	101000	HA00ACTV	3,000
1.00	22922	Safety Equipment	101000	HB00ACTV	250
1.00	16246	Small Tools & Equipment	101000	HA00ACTV	5,000
1.00	22923	Small Tools & Equipment	101000	HB00ACTV	500
6.00		Total 541400 - Oper Expense - Tools and Equipment			\$18,750
1.00	198	Office Supplies	101000	HA00ACTV	15,000
1.00	22925	Office Supplies	101000	HB00ACTV	2,000
1.00	17689	Parts & Supplies - Fleet	101000	HA00ACTV	1,000
1.00	22927	Parts & Supplies - Fleet	101000	HB00ACTV	250
1.00	354	Parts & Supplies - Other Equipment	101000	HA00ACTV	2,000
1.00	22926	Parts & Supplies - Other Equipment	101000	HB00ACTV	500
1.00	16245	Photographic Supplies	101000	HA00ACTV	2,000
1.00	22917	Photographic Supplies	101000	HB00ACTV	850
8.00		Total 541500 - Oper Expense - Parts and Supplies			\$23,600
1.00	20356	E Permitting / Water Quality Workshop	101000	HA00ACTV	2,000
1.00	346	Meeting Expenses	101000	HA00ACTV	2,500
1.00	22928	Meeting Expenses	101000	HB00ACTV	150
1.00	20290	Regulatory Workshop	101000	HA00ACTV	2,000
4.00		Total 541900 - Oper Expense - Other			\$6,650

4216330000 LOWER WEST COAST REGULATORY DIV

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24132	TRAINING	101000	HA00ACTV	10,696
1.00	24133	TRAINING	101000	HB00ACTV	2,145
2.00		Total 542000 - Oper Expense - Conference Registrations			\$12,841
1.00	16259	Business Travel	101000	HA00ACTV	5,720
1.00	22930	Business Travel	101000	HB00ACTV	1,144
2.00		Total 542100 - Oper Expense - District Travel			\$6,864
1.00	22929	Catagory A Dues & Memberships	101000	HB00ACTV	622
1.00	17429	Category A Dues & Memberships	101000	HA00ACTV	1,200
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$1,822
1.00	17430	Category A Professional Licenses	101000	HA00ACTV	638
1.00	16263	PE Licences	101000	HA00ACTV	780
2.00		Total 542400 - Oper Expense - Professional Licences			\$1,418
		Total Operating Expenses			\$79,595
		Total LOWER WEST COAST REGULATORY DIV			\$3,069,410

4217331000 OKEECHOBEE/MARTIN ST LUCIE REG DIV

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			46,185
19.00	Total	510100 - Salaries and Wages - Regular			\$1,230,017
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$94,096
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$123,618
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,171
19.00	Total	521110 - Fringe Benefits - Medical Insurance			\$189,153
19.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,318
19.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,052
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$290
19.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,971
19.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,880
	Total	Personal Services			\$1,664,566

4217331000 OKEECHOBEE/MARTIN ST LUCIE REG DIV

Qty	Item	Name	Fund	Funded Program	Amount
1.00	355	Fleet Expenses	101000	HA00ACTV	1,000
1.00	17662	Fleet Maintenance	101000	HA00ACTV	900
1.00	22934	Interior Improvements	101000	HA00ACTV	9,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$10,900
1.00	17664	Film Development	101000	HA00ACTV	75
1.00	17663	Printing & Binding Services	101000	HA00ACTV	500
1.00	19784	Printing & Binding Services	101000	HA00ACTV	400
3.00	Total	530800 - Cont Serv - Public Information			\$975
1.00	19791	Receptionist/E-Permitting	101000	HA00ACTV	35,000
1.00	19456	e-Permitting Scanning - Okee	101000	HA00ACTV	30,000
2.00	Total	530900 - Cont Serv - Professional			\$65,000
	Total	Contracts			\$76,875
1.00	19792	Oil, Lubricants, Solvents	101000	HA00ACTV	400
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$400
1.00	14937	Vehicle Tires & Tubes	101000	HA00ACTV	600
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$600
1.00	17665	Aerial Photography, Maps and Blueprints	101000	HA00ACTV	175
1.00	17224	Maps & Blueprints	101000	HA00ACTV	4,100
2.00	Total	541000 - Oper Expense - Maps and Blueprints			\$4,275
1.00	17231	Books & Reference Materials	101000	HA00ACTV	100
1.00	17666	Books and Reference Materials	101000	HA00ACTV	175
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$275
1.00	14938	Safety Equipment	101000	HA00ACTV	300
1.00	17671	Safety Equipment for Field Work	101000	HA00ACTV	375
1.00	17670	Small Tools & Equipment	101000	HA00ACTV	900

4217331000 OKEECHOBEE/MARTIN ST LUCIE REG DIV

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18880	Small Tools & Equipment	101000	HA00ACTV	100
4.00		Total 541400 - Oper Expense - Tools and Equipment			\$1,675
1.00	17234	Expenses for Fleet	101000	HA00ACTV	600
1.00	16630	Office Supplies	101000	HA00ACTV	3,500
1.00	17669	Office Supplies	101000	HA00ACTV	2,500
1.00	17667	Parts, Supplies & Expenses - Other Equip	101000	HA00ACTV	750
1.00	17668	Photo Parts, Supplies and Expenses	101000	HA00ACTV	125
1.00	19800	Photographic Supplies	101000	HA00ACTV	100
1.00	18879	Wetland Delineation Lab	101000	HA00ACTV	100
7.00		Total 541500 - Oper Expense - Parts and Supplies			\$7,675
1.00	24135	TRAINING	101000	HA00ACTV	2,245
1.00	24138	TRAINING	101000	HA00ACTV	3,432
2.00		Total 542000 - Oper Expense - Conference Registrations			\$5,677
1.00	17672	Business Travel	101000	HA00ACTV	429
1.00	18881	Business Travel	101000	HA00ACTV	1,430
2.00		Total 542100 - Oper Expense - District Travel			\$1,859
1.00	18878	Dues & Memberships Services	101000	HA00ACTV	1,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$1,500
1.00	18877	PROFESSIONAL LICENSES	101000	HA00ACTV	150
3.00	313	Professional Engineer License Renewal	101000	HA00ACTV	390
4.00		Total 542400 - Oper Expense - Professional Licences			\$540
1.00	358	Postage	101000	HA00ACTV	12,000
1.00	17673	Postage	101000	HA00ACTV	1,250
2.00		Total 543600 - Oper Expense - Postage			\$13,250
1.00	17674	Freight	101000	HA00ACTV	50
1.00		Total 543800 - Oper Expense - Freight			\$50

4217331000 OKEECHOBEE/MARTIN ST LUCIE REG DIV

Qty	Item	Name	Fund	Funded Program	Amount
		Total	Operating Expenses		<u>\$37,776</u>
1.00	22913	Microfilm Scanner/Printer/Accessories	101000	HA00ACTV	14,760
1.00		Total	589330	- Capital Outlay - Equipment Furniture & Office	<u>\$14,760</u>
		Total	Capital - Operating		<u>\$14,760</u>
		Total	OKEECHOBEE/MARTIN ST LUCIE REG DIV		<u>\$1,793,977</u>

4218332000 ORLANDO REGULATORY DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			47,558
19.00	Total	510100 - Salaries and Wages - Regular			\$1,236,589
19.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$94,599
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$124,275
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,399
19.00	Total	521110 - Fringe Benefits - Medical Insurance			\$189,153
19.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,318
19.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,052
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$287
19.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,971
19.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,847
	Total	Personal Services			\$1,672,490
1.00	23157	BACKLOG CERTIFICATION-CONTRACTOR	101000	HA00ACTV	70,000
1.00	23156	CONSTRUCTION CONVERSION- CONTRACTOR	101000	HA00ACTV	70,000
1.00	23154	LAB ANALYSIS/TESTING SERVICES	101000	HA00ACTV	400
3.00	Total	530100 - Cont Serv - External Provider			\$140,400
1.00	16617	Maintenance & Repair - Other Equip	101000	HA00ACTV	4,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$4,000
1.00	129	Photographic Services	101000	HA00ACTV	100

4218332000 ORLANDO REGULATORY DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
1.00	378	Printing & Binding Services	101000	HA00ACTV	750
2.00	Total	530800 - Cont Serv - Public Information			\$850
1.00	20375	E-Permitting Scanning Project-ORLANDO	101000	HA00ACTV	37,078
1.00	20498	Temporary Service	101000	HA00ACTV	1,920
2.00	Total	530900 - Cont Serv - Professional			\$38,998
	Total	Contracts			\$184,248
1.00	137	Books & Reference Materials	101000	HA00ACTV	700
1.00	23155	SUBSCRIPTIONS	101000	HA00ACTV	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$800
1.00	152	Small Tools & Equipment	101000	HA00ACTV	5,000
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$5,000
1.00	151	Office Supplies	101000	HA00ACTV	7,000
1.00	146	Parts/Supplies/Expns - Field Equipment	101000	HA00ACTV	3,000
1.00	148	Photo Parts, Supplies and Expenses	101000	HA00ACTV	1,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$11,000
1.00	24129	TRAINING	101000	HB00ACTV	858
1.00	24130	TRAINING	101000	HA00ACTV	6,306
2.00	Total	542000 - Oper Expense - Conference Registrations			\$7,164
1.00	133	Business Travel	101000	HA00ACTV	3,432
1.00	Total	542100 - Oper Expense - District Travel			\$3,432
1.00	15748	Dues & Memberships	101000	HA00ACTV	200
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$200
1.00	135	Postage	101000	HA00ACTV	8,000
1.00	Total	543600 - Oper Expense - Postage			

4218332000 ORLANDO REGULATORY DIVISION

Qty	Item	Name	Fund	Funded Program	Amount
		Total 543600 - Oper Expense - Postage			\$8,000
1.00	136	Freight Charges	101000	HA00ACTV	100
1.00		Total 543800 - Oper Expense - Freight			\$100
		Total Operating Expenses			\$35,696
		Total ORLANDO REGULATORY DIVISION			\$1,892,434

4310156000 Water Supply Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,187
6.00	Total	510100 - Salaries and Wages - Regular			\$582,733
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$44,580
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$58,565
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$18,100
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$77,553
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,507
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$93
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,246
	Total	Personal Services			\$791,279
1.00	23543	Maps	101000	DC05ACTV	250
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$250
1.00	23544	Office Supplies	101000	DZ00ACTV	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$3,000
1.00	23545	Other Operating	101000	DZ00ACTV	3,500
1.00	Total	541900 - Oper Expense - Other			\$3,500

4310156000 Water Supply Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23916	TRAINING	101000	DZ00ACTV	2,245
1.00		Total 542000 - Oper Expense - Conference Registrations			\$2,245
1.00	23546	Business Travel	101000	DC05ACTV	1,859
1.00		Total 542100 - Oper Expense - District Travel			\$1,859
		Total Operating Expenses			\$10,854
		Total Water Supply Department Staff			\$802,133

4311157000 Water Use Regulation Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			58,413
25.50	Total	510100 - Salaries and Wages - Regular			\$1,681,089
25.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$128,606
25.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$168,950
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,857
25.50	Total	521110 - Fringe Benefits - Medical Insurance			\$251,592
25.50	Total	521120 - Fringe Benefits - Dental Insurance			\$16,200
25.50	Total	521130 - Fringe Benefits - Vision Insurance			\$2,754
25.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$390
25.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,331
25.50	Total	521160 - Fringe Benefits - Life Insurance			\$5,230
	Total	Personal Services			\$2,264,999
1.00	22979	Ag Basin Renewal Reviewers HQ (3)	ST061288-WO01	101000 HB00ACTV	450,649
1.00	Total	530100 - Cont Serv - External Provider			\$450,649
1.00	22985	Temp Admin - Water Use Permitting	101000	HB00ACTV	40,000
1.00	22983	Temp Admin Asst - Reg Desk (WPB)	101000	HB00ACTV	40,000
1.00	22982	Temp Admin Asst. (FTM)	101000	HB00ACTV	40,000
1.00	22987	Temp Admin Asst. (Orlando)	101000	HB00ACTV	20,000
4.00	Total	530900 - Cont Serv - Professional			\$140,000

4311157000 Water Use Regulation Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$590,649
1.00	24057	Maps & Blueprints	101000	HB00ACTV	500
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$500
1.00	24056	Tools & Equipment	101000	HB00ACTV	2,000
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$2,000
1.00	24054	Parts and Supplies	101000	HB00ACTV	3,500
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$3,500
1.00	23917	TRAINING	101000	HB00ACTV	13,385
1.00	Total	542000 - Oper Expense - Conference Registrations			\$13,385
1.00	24055	Business Travel	101000	HB00ACTV	2,288
1.00	Total	542100 - Oper Expense - District Travel			\$2,288
	Total	Operating Expenses			\$21,673
	Total	Water Use Regulation Division Staff			\$2,877,321

4312158000 WATER SUPPLY PLANNING

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			62,628
20.00	Total	510100 - Salaries and Wages - Regular			\$1,680,817
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$128,585
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$168,924
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,122
20.00	Total	521110 - Fringe Benefits - Medical Insurance			\$198,759
20.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,918
20.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,160
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$316
20.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,183
20.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,221
	Total	Personal Services			\$2,207,005
1.00	23566	CFCA Baseline Wetland Inventory	101000	DB01ACTV	100,000
1.00	23563	St Johns River/Taylor Creek Res AWS	101000	DE02ACTV	160,000
2.00	Total	530100 - Cont Serv - External Provider			\$260,000
1.00	24698	Biscayne Bay MFL Peer Review	101000	DC01ACTV	50,000
1.00	Total	530900 - Cont Serv - Professional			\$50,000
	Total	Contracts			\$310,000

4312158000 WATER SUPPLY PLANNING

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23570	Maps	101000	DA01ACTV	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$50
1.00	23571	Books	101000	DA01ACTV	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$250
1.00	23573	Office Supplies	101000	DA01ACTV	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$5,000
1.00	23919	TRAINING	101000	DZ00ACTV	9,921
1.00	Total	542000 - Oper Expense - Conference Registrations			\$9,921
1.00	23575	Business Travel	101000	DA01ACTV	2,860
1.00	Total	542100 - Oper Expense - District Travel			\$2,860
1.00	23576	AICP Licenses	101000	DA01ACTV	1,500
1.00	Total	542400 - Oper Expense - Professional Licences			\$1,500
	Total	Operating Expenses			\$19,581
	Total	WATER SUPPLY PLANNING			\$2,536,586

4313159000 Implementation Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			45,759
15.00	Total	510100 - Salaries and Wages - Regular			\$1,219,004
15.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$93,257
15.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$122,509
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,413
15.00	Total	521110 - Fringe Benefits - Medical Insurance			\$150,731
15.00	Total	521120 - Fringe Benefits - Dental Insurance			\$9,931
15.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,625
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$240
15.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,140
15.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,207
	Total	Personal Services			\$1,609,057

4313159000 Implementation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23610	AWS Conservation Outreach	101000	DE01ACTV	50,000
1.00	24803	C-25 Reconnection Study	202000	DB01ACTV	250,000
1.00	23603	E Central FL Resource Conserv & Dev MIL	101000	DD03ACTV	37,500
1.00	23601	E Central FL Resource Conservation & Dev	101000	DD03ACTV	12,500
1.00	23595	L-40 Conveyance	101000	DB01ACTV	200,000
1.00	24754	Mobile Irrigation Lab - Agricultural	101000	DD03ACTV	342,400
1.00	24894	Mobile Irrigation Labs - Urban	101000	DD03ACTV	390,000
1.00	23593	St. Lucie Count WS Integration	101000	DB01ACTV	25,000
1.00	23587	UKB Regional Water Supply Feasibility	101000	DB01ACTV	200,000
1.00	24495	Upper Kissimmee Basin Water Study P2	101000	DB01ACTV	200,000
1.00	24696	Year-Round Irrigation Outreach	101000	DD01ACTV	125,000
11.00	Total	530100 - Cont Serv - External Provider			\$1,832,400
1.00	24383	CR-10 Maintenance	410000	P144PROJ	35,000
1.00	24378	Ecological Risk Assessment	410000	P144PROJ	50,000
1.00	24496	Hillsboro ASR Pilot Project Cycle Test	410000	P134PROJ	500,000
1.00	24384	Isotope Studies	410000	P144PROJ	10,000
1.00	23370	LOER - 10 Well ASR System	221000	IS03ACTV	900,000
1.00	23376	LOER - 10 Well ASR System	221000	IS03ACTV	600,000
1.00	23374	LOER - 10 Well ASR System	221000	IS03ACTV	500,000
.50	23342	LOER - Deep Injection Feasibility Study	202000	IS02ACTV	200,000
.50	23342	LOER - Deep Injection Feasibility Study	221000	IS02ACTV	200,000
1.00	23366	LOER - Seminole Brighton ASR Pilot Proj	221000	IS06PROJ	400,000
1.00	23368	LOER - Seminole Brighton ASR Pilot Proj	221000	IS06PROJ	100,000
1.00	23351	LOER - Taylor Creek ASR System Reactivat	221000	IS01ACTV	1,200,000
1.00	23357	LOER - Taylor Creek ASR System Reactivat	221000	IS01ACTV	400,000
1.00	23330	LOER Deep Injection Feasibility Study	202000	IS02ACTV	140,533
1.00	24766	LOER Deep Injection Feasibility Study	221000	IS02ACTV	1,122,767
1.00	24377	Mesocosm Studies	410000	P144PROJ	125,000
1.00	24385	Tracer Test	410000	P144PROJ	35,000
1.00	24382	UIC Well Data Acquisition	410000	P144PROJ	20,000
1.00	24381	Water Well Sampling	410000	P144PROJ	35,000
18.00	Total	530900 - Cont Serv - Professional			\$6,573,300
1.00	24613	Alternative Water Supply	205001	DE01ACTV	18,000,000
1.00	23607	Cape Coral MIL	101000	DD03ACTV	4,000

4313159000 Implementation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23609	Cape Coral MIL Administration	101000	DD03ACTV	12,000
1.00	24753	Florida Automative Weather Network	101000	DD01ACTV	100,000
1.00	24615	Lake Region Water Treatment Plant	205000	DE00ACTV	1,500,000
1.00	23604	North Miami Beach MIL	101000	DD03ACTV	4,000
1.00	23605	North Miami Beach MIL Administration	101000	DD03ACTV	12,000
1.00	24798	R/B - FY06 AWS Match	101001	DE01ACTV	745,005
1.00	24824	R/B - FY06 AWS Match	101001	DE01ACTV	468,000
1.00	24825	R/B - FY06 AWS Match	202001	DE01ACTV	41,888
1.00	24797	R/B - FY07 AWS Match	101001	DE01ACTV	3,831,378
1.00	24802	R/B FY06 AWS (Fund 216 Disencumbrance)	101001	DE00ACTV	800,000
1.00	24799	R/B FY06 AWS Match - SIP Projects	101001	DE01ACTV	82,422
1.00	24801	R/B FY07 AWS - State	205001	DE01ACTV	1,955,590
1.00	23586	Water Protection & Sustainability Match	101001	DE01ACTV	18,000,000
1.00	23596	Water Savings Incentive Program (SIP)	101000	DD02ACTV	400,000
16.00	Total	545000 - Oper Expense - Interagency Local			\$45,956,283
1.00	23599	District-wide Mobile Irrigation Lab	101000	DD03ACTV	94,975
1.00	Total	545010 - Oper Expense - Interagency State of FL			\$94,975
	Total	Contracts			\$54,456,958
1.00	23647	Maps	101000	DB01ACTV	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$50
1.00	23650	Books	101000	DB01ACTV	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$250
1.00	23720	Office Supplies	101000	DB01ACTV	5,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$5,000
1.00	23726	AWS Meetings	101000	DE02ACTV	800
.50	23722	Advertising	101000	DD01ACTV	1,000
.50	23722	Advertising	101000	DE01ACTV	1,000
2.00	Total	541900 - Oper Expense - Other			\$2,800

4313159000 Implementation Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23920	TRAINING	101000	DZ00ACTV	7,393
1.00	Total	542000 - Oper Expense - Conference Registrations			\$7,393
1.00	23729	Business Travel	101000	DB01ACTV	2,288
1.00	23730	Business Travel	101000	DD01ACTV	1,716
1.00	23732	Business Travel	101000	DE02ACTV	1,716
3.00	Total	542100 - Oper Expense - District Travel			\$5,720
1.00	24607	The New Water Supply Coalition	101000	DB01ACTV	35,000
1.00	24606	Water Reuse Foundation Membership	101000	DB01ACTV	50,000
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$85,000
	Total	Operating Expenses			\$106,213
1.00	24498	LWDD Pump Replacement C-51	101000	DB01ACTV	300,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$300,000
	Total	Capital - Operating			\$300,000
	Total	Implementation Division			\$56,472,228

4314189000 Res Eval/Sub-Reg Modeling

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			62,198
24.00	Total	510100 - Salaries and Wages - Regular			\$1,767,850
24.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$135,243
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$177,668
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,477
24.00	Total	521110 - Fringe Benefits - Medical Insurance			\$237,187
24.00	Total	521120 - Fringe Benefits - Dental Insurance			\$15,312
24.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,595
24.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$383
24.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,024
24.00	Total	521160 - Fringe Benefits - Life Insurance			\$5,064
	Total	Personal Services			\$2,351,803

4314189000 Res Eval/Sub-Reg Modeling

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24486	Data Service Seepage Meter	101000	DF01ACTV	1,440
1.00	24467	Data Validation	101000	DF01ACTV	3,000
1.00	24482	Evaluation Density Strat in FL Well	101000	DF01ACTV	60,000
1.00	24473	Geophysical Log Analysis	101000	DF01ACTV	20,000
1.00	24475	Groundwater Project Inventory	101000	DF01ACTV	25,000
1.00	24478	Monthly GW Level Tape-Down Network	101000	DF01ACTV	49,800
1.00	24472	Replaced Well Heads Survey	101000	DF01ACTV	15,000
1.00	24479	Stage Recorders for Lakes ECFT Model	101000	DF01ACTV	45,000
1.00	24476	Wetland Monitoring Kissimmee Basin	101000	DF01ACTV	30,000
9.00	Total	530100 - Cont Serv - External Provider			\$249,240
1.00	23556	Equipment Repair Costs	101000	DF01ACTV	12,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$12,000
1.00	24697	LWC Model Peer Review	101000	DF02ACTV	50,000
1.00	Total	530900 - Cont Serv - Professional			\$50,000
1.00	24483	UECFAS St. Lucie Water Level Monit	101000	DF01ACTV	63,280
1.00	Total	545010 - Oper Expense - Interagency State of FL			\$63,280
1.00	24480	APT Support	101000	DF01ACTV	31,517
1.00	24477	ECFT Water Quality Data Model Support	101000	DF01ACTV	34,000
1.00	24481	USGS Highlands County Hydrologic & WQ	101000	DF01ACTV	56,000
1.00	24484	USGS Hydro SAS PBC	101000	DF01ACTV	96,564
1.00	24485	USGS Measurement ET in South Florida	101000	DF01ACTV	98,374
5.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$316,455
	Total	Contracts			\$690,975

4314189000 Res Eval/Sub-Reg Modeling

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23547	Maps	101000	DF01ACTV	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$50
1.00	23548	Books	101000	DF02ACTV	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$250
.50	23550	Office Supplies	101000	DF01ACTV	1,000
.50	23550	Office Supplies	101000	DF02ACTV	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,000
1.00	23918	TRAINING	101000	DZ00ACTV	14,120
1.00	Total	542000 - Oper Expense - Conference Registrations			\$14,120
.50	23551	Business Travel	101000	DF01ACTV	572
.50	23551	Business Travel	101000	DF02ACTV	572
1.00	Total	542100 - Oper Expense - District Travel			\$1,144
	Total	Operating Expenses			\$17,564
1.00	24471	Data Logger Repair / Replace	101000	DF01ACTV	7,000
1.00	24470	FAS & SAS Sampling Equipment	101000	DF01ACTV	10,000
1.00	24468	Generator / Pump	101000	DF01ACTV	5,617
1.00	24469	Seepage Meter System / Flowmeter Sensors	101000	DF01ACTV	7,000
4.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$29,617
	Total	Capital - Operating			\$29,617
	Total	Res Eval/Sub-Reg Modeling			\$3,089,959

4410160000 Watershed Management Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			34,556
10.00	Total	510100 - Salaries and Wages - Regular			\$898,504
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$68,735
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$90,299
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$18,935
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$115,984
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,894
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,085
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$162
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,093
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,124
	Total	Personal Services			\$1,206,815

4410160000 Watershed Management Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
.50	18617	Books & Reference Materials	202000	IZ00ACTV	50
.50	18617	Books & Reference Materials	406000	BZ00ACTV	50
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$100
.25	22866	Office Supplies	101000	JZ00ACTV	1,200
.20	22866	Office Supplies	202000	FZ00ACTV	960
.25	22866	Office Supplies	202000	IZ00ACTV	1,200
.30	22866	Office Supplies	406000	BZ00ACTV	1,440
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,800
1.00	23907	TRAINING	406000	BZ00ACTV	529
1.00	23909	TRAINING	406000	BZ00ACTV	1,716
1.00	23908	TRAINING	202000	IZ00ACTV	1,716
3.00	Total	542000 - Oper Expense - Conference Registrations			\$3,961
.25	23880	District travel	101000	JZ00ACTV	1,144
.50	23883	District travel	406000	BZ00ACTV	1,430
.25	23883	District travel	202000	IZ00ACTV	715
.25	23883	District travel	101000	JZ00ACTV	715
.25	23880	District travel	202000	IZ00ACTV	1,144
.50	23880	District travel	406000	BZ00ACTV	2,288
.10	18621	Travel - District Business	101000	JZ00ACTV	1,144
.80	18621	Travel - District Business	202000	IZ00ACTV	9,152
.10	18621	Travel - District Business	406000	BZ00ACTV	1,144
3.00	Total	542100 - Oper Expense - District Travel			\$18,876
1.00	18620	Dues - Project Management Institute	406000	BZ00ACTV	159
1.00	22865	Dues - Sigma Xi	406000	BZ00ACTV	71
1.00	22862	Dues - Society of Wetland Scientists	202000	IZ00ACTV	95
1.00	22864	Membership - Sean Sculley - AWRA	101000	JZ00ACTV	150
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$475
	Total	Operating Expenses			\$28,212
	Total	Watershed Management Department Staff			\$1,235,027

4411161000 Coastal Ecosystems Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			68,629
23.50	Total	510100 - Salaries and Wages - Regular			\$1,813,615
10.00	23756	Field and Technical Interns	101000	JZ00ACTV	100,000
10.00	Total	512200 - Salaries and Wages-Temporary and Intern			\$100,000
23.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$138,750
23.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$182,272
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$20,667
23.50	Total	521110 - Fringe Benefits - Medical Insurance			\$232,398
23.50	Total	521120 - Fringe Benefits - Dental Insurance			\$15,015
23.50	Total	521130 - Fringe Benefits - Vision Insurance			\$2,545
23.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$384
23.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,925
23.50	Total	521160 - Fringe Benefits - Life Insurance			\$4,941
	Total	Personal Services			\$2,515,512

4411161000 Coastal Ecosystems Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23810	Aerial Photo Boca Grande to Wiggins Pass	202000	JH10ACTV	20,000
1.00	23815	Bisc Bay Statistical Data Analysis	101000	JD10ACTV	30,000
1.00	23818	Biscayne Bay Suitability Model	101000	JD20ACTV	60,000
.50	25011	FY07WPSTF - Naples Bay Flow & Salinity	202001	JG10ACTV	50,000
.50	25011	FY07WPSTF - Naples Bay Flow & Salinity	205001	JG10ACTV	50,000
.50	25018	FY07WPSTF - SLE Restoration & STA Model	202001	JA20ACTV	45,000
.50	25018	FY07WPSTF - SLE Restoration & STA Model	205001	JA20ACTV	45,000
.50	25017	FY07WPSTF - SLE Sediment Transport Model	202001	JA20ACTV	37,500
.50	25017	FY07WPSTF - SLE Sediment Transport Model	205001	JA20ACTV	37,500
.50	23811	FY07WPSTF-Digital Imaging-Aerial Photos	202001	JH10ACTV	25,000
.50	23811	FY07WPSTF-Digital Imaging-Aerial Photos	205001	JH10ACTV	25,000
1.00	24668	FY08 SA Caloos. Nutrient Lmt Study (30M)	412000	JI50PROJ	312,500
1.00	24669	FY08 SA St Lucie Nutrient Lmt Stdy (30M)	412000	JA50PROJ	312,500
1.00	23829	Fisheries Independent Mon Data Analysis	202000	JI10ACTV	20,000
1.00	23821	Import HSI Model	202000	JH20ACTV	20,000
1.00	24780	Loxahatchee Science Symposium	101000	JB01ACTV	1,501
1.00	24781	Project Expediter	101000	JB01ACTV	74,605
1.00	25006	Project Expediter	202000	JB01ACTV	74,604
1.00	23822	SAV Biomass Data and Reports	202000	JI10ACTV	10,000
1.00	20679	SLE Salinity and Tides Monitoring	101000	JA10ACTV	60,000
1.00	25015	St. Lucie North Fork Benchmark	202000	JA10ACTV	15,000
1.00	23832	WQ Color and Light	202000	JI20ACTV	25,000
18.00	Total	530100 - Cont Serv - External Provider			\$1,350,710
1.00	20570	Hydro Acoustic Repair & Svc	202000	JI10ACTV	1,500
1.00	23703	SLE YSI - Repairs	101000	JA10ACTV	2,000
1.00	20573	Sonde Unit Repair	202000	JI10ACTV	1,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$4,500
1.00	20657	Film Development	101000	JZ00ACTV	250
1.00	23740	Printing and Binding Services	101000	JZ00ACTV	3,000
2.00	Total	530800 - Cont Serv - Public Information			\$3,250
1.00	20614	NWFLR Freshwater Fish Data - Rest & Res	101000	JB10ACTV	36,000
1.00	23789	NWFLR Seagrass Mapping	101000	JB10ACTV	5,000
1.00	23731	Science Plan Peer Review/Workshop	101000	JZ00ACTV	50,000

4411161000 Coastal Ecosystems Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23688	Seagrass Mapping in Southern IRL	101000	JA10ACTV	20,000
1.00	23745	Temporary Services	101000	JZ00ACTV	9,600
5.00	Total	530900 - Cont Serv - Professional			\$120,600
1.00	24616	FY08SA-Lox River Preservation Initiative	205000	JB01ACTV	3,254,000
1.00	24782	NWFLR - LRD Monitoring	101000	JB10ACTV	89,000
1.00	23755	NWFLR Oyster Reef Rest at RM 4.5	101000	JB10ACTV	12,500
1.00	24791	R/B - FY07SA Projects	205000	JB01ACTV	455,000
4.00	Total	545000 - Oper Expense - Interagency Local			\$3,810,500
1.00	23820	Fishery Independent Monitoring - Estero	3500001007 202000	JF10ACTV	41,500
1.00	23787	NWFLR Groundwater Monitoring	101000	JB10ACTV	20,000
1.00	23709	Tidal Boundary Model Ph II	101000	JA20ACTV	45,000
3.00	Total	545010 - Oper Expense - Interagency State of FL			\$106,500
.50	20567	FY07WPSTF-USGS 10,000 Islands Hydro Net	101001	JG10ACTV	63,175
.50	20567	FY07WPSTF-USGS 10,000 Islands Hydro Net	205001	JG10ACTV	63,175
1.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$126,350
1.00	24784	FY08SA - St Lucie River Issues Team	205000	JA01ACTV	185,000
1.00	25008	Larval Fish in Caloosahatchee Data Coll.	202000	J110ACTV	50,000
1.00	20681	NWFLR - Integrated Model Completion	101000	JB20ACTV	6,000
1.00	20680	NWFLR - Upgrade of Integrated Model	101000	JB20ACTV	22,000
1.00	25013	NWFLR Bald Cypress Recruitment Study	202000	JB10ACTV	50,000
5.00	Total	545040 - Oper Expense - Interagency Public Univ			\$313,000
	Total	Contracts			\$5,835,410

4411161000 Coastal Ecosystems Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18813	Vehicle Oil/Lube	101000	JZ00ACTV	1,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$1,000
1.00	18811	Maps & Blue Prints	101000	JZ00ACTV	250
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$250
1.00	18797	Books	101000	JZ00ACTV	2,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$2,000
1.00	18814	Field Equipment	101000	JZ00ACTV	10,000
1.00	18800	Field Gear	101000	JZ00ACTV	2,000
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$12,000
1.00	23823	Digital Camera and Underwater Housing	202000	JI10ACTV	3,000
1.00	20618	Field Supplies - Loxahatchee	101000	JB10ACTV	1,000
1.00	20569	Field and Lab Supplies - Caloosahatchee	101000	JI10ACTV	6,250
1.00	18806	GPS Equipment Maint/Repl	101000	JZ00ACTV	1,000
1.00	23714	Meeting Expenses	101000	JZ00ACTV	1,000
1.00	23713	Office Supplies	101000	JZ00ACTV	5,000
1.00	18808	Parts, Supplies, & Exp - Fleet	101000	JZ00ACTV	3,500
1.00	18809	Parts, Supplies, & Exp - Other Eq	101000	JZ00ACTV	2,500
1.00	20622	SLE Field Supplies	101000	JA10ACTV	6,750
1.00	23707	SLE Maintenance - Boat/Truck	101000	JA10ACTV	1,000
1.00	23705	SLE YSI/Spec - Parts	101000	JA10ACTV	2,500
1.00	20571	Supplies for Boats	101000	JI10ACTV	1,000
12.00	Total	541500 - Oper Expense - Parts and Supplies			\$34,500
1.00	23736	Storage Trailer Rental	101000	JZ00ACTV	1,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$1,000
1.00	20566	Biscayne Bay Field Travel	101000	JD10ACTV	500
1.00	20568	Field Travel - Caloosahatchee	202000	JI10ACTV	7,432
1.00	23826	Field Travel - Caloosahatchee	202000	JI10ACTV	6,144
1.00	18807	Field Work Travel - Estero Bay	101000	JF10ACTV	500

4411161000 Coastal Ecosystems Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20619	Loxahatchee Field Work and Meetings	101000	JB10ACTV	200
1.00	24779	SLE - Field Travel	101000	JA10ACTV	1,502
1.00	20624	SLE District Travel	101000	JA10ACTV	1,716
1.00	23791	Travel - Biscayne Bay	101000	JD10ACTV	285
.50	23790	Travel - CERP	410000	P104PROJ	1,144
.50	23790	Travel - CERP	410000	PA02ACTV	1,144
1.00	18801	Travel - District Bus/Field Work/Mtgs	101000	JZ00ACTV	4,141
1.00	23725	Travel - District Business/ERF	101000	JZ00ACTV	15,816
11.00	Total	542100 - Oper Expense - District Travel			\$40,524
1.00	18805	Dues & Memberships	101000	JZ00ACTV	1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,800
1.00	20658	Postage	101000	JZ00ACTV	500
1.00	Total	543600 - Oper Expense - Postage			\$500
1.00	18803	Freight Charges	101000	JZ00ACTV	1,000
1.00	Total	543800 - Oper Expense - Freight			\$1,000
	Total	Operating Expenses			\$94,574
1.00	23748	Office Furniture & Equipment	101000	JZ00ACTV	1,500
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$1,500
1.00	23827	Extended YSI	202000	JI10ACTV	20,000
1.00	24783	NWFLR - Monitoring Equipment	101000	JB10ACTV	26,885
2.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$46,885
	Total	Capital - Operating			\$48,385
	Total	Coastal Ecosystems Division Staff			\$8,493,881

4412162000 Lake Okeechobee Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			47,765
20.00	Total	510100 - Salaries and Wages - Regular			\$1,415,999
20.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$108,324
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$142,306
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,699
20.00	Total	521110 - Fringe Benefits - Medical Insurance			\$198,758
20.00	Total	521120 - Fringe Benefits - Dental Insurance			\$12,917
20.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,159
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$313
20.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,190
20.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,204
	Total	Personal Services			\$1,894,869

4412162000 Lake Okeechobee Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23602	Aerial Photography	204000	IP01ACTV	30,000
1.00	23652	Biomonitoring Eagle Bay Dredging	204000	IP02ACTV	30,000
1.00	23663	Construction Testing Services	202000	IP06ACTV	50,000
1.00	23583	Cyanotoxin Analytical Services	204000	IP01ACTV	50,000
1.00	23708	Eagle Bay - Lake Dredging	204000	IP02ACTV	1,937,500
1.00	18757	Eckerd Youth Center Monitoring	204000	IP12ACTV	25,000
1.00	24446	FY03 Temporary Forward Pumps	221000	IO01ACTV	200,000
1.00	24756	FY08 Bio Wetland & Chem/Hybrid Trmnt	202000	IP50PROJ	2,000,000
1.00	24599	FY08SA Bio Wetland & Chem/Hybrid Trmnt	412000	IP50PROJ	5,000,000
1.00	23588	Field & Laboratory Contractor	9500000684 204000	IP01ACTV	165,000
1.00	23706	Groundwater Monitoring - Taylor Creek ST	204000	IP13ACTV	4,000
1.00	23685	Hydromentia Data Validation	204000	IP06ACTV	15,000
1.00	23394	Journal Publications & Reprints	202000	IZ00ACTV	500
1.00	24767	LOFT Design/Permit Perm Pumps	204000	IO02PROJ	1,322,767
1.00	23651	Lake Okee in-lake planting	204000	IP01ACTV	200,000
1.00	23648	Length / Weight Study	204000	IP01ACTV	40,000
1.00	23589	Model Support Operations and LO	204000	IO01ACTV	117,200
1.00	24755	Phosphorus Reduction Technology	202000	IP02ACTV	2,000,000
1.00	23653	Photointerpretation Aerial Photography	204000	IP01ACTV	75,000
1.00	24764	R/B Eagle Bay Navigation Chanel Grant 42	221000	IP02ACTV	64,060
1.00	23649	Tank Farm Studies and Operations	204000	IP01ACTV	10,000
1.00	23585	Taxonomic Support Services	204000	IP01ACTV	50,000
1.00	23542	WAM Applications - LOPP Basins	204000	IP09ACTV	200,000
23.00	Total	530100 - Cont Serv - External Provider			\$13,586,027
1.00	18747	LSC Service Contract	202000	IP01ACTV	4,500
1.00	18748	Lambda 12 Service Contract	202000	IP01ACTV	5,500
1.00	23613	Locher Environmental Telemetry	202000	IP01ACTV	1,000
1.00	18752	Misc Lab Equipment Maint & Repair	202000	IP01ACTV	5,000
1.00	18745	Radiation Monitoring Program	202000	IP01ACTV	1,200
1.00	18751	Radioisotope License Renewal	202000	IP01ACTV	2,200
1.00	18750	Survey Meter Calibration	202000	IP01ACTV	300
1.00	18749	Vehicle, Boat, Trailer Repair & Maint	202000	IP01ACTV	10,000
8.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$29,700
1.00	18765	Nubbin S.Pilot Veg STA Baseline Char	PO 204000	IP06ACTV	20,000

4412162000 Lake Okeechobee Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20747	Nubbin Slough Area A Construction	204000	IP12ACTV	200,000
1.00	24760	R/B Former Dairy Larson	221000	IP10ACTV	750,000
1.00	24761	R/B Nubbin Slough Area A	221000	IP12ACTV	269,881
4.00		Total 530900 - Cont Serv - Professional			\$1,239,881
1.00	23538	USGS Sub Basin Monitoring Network	202000	IP06ACTV	225,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching			\$225,000
1.00	23704	Buck Island Pasture Mgmt	202000	IP08ACTV	98,641
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit			\$98,641
		Total Contracts			\$15,179,249
1.00	18771	Books & Reference Materials	202000	IZ00ACTV	2,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$2,000
1.00	18773	Small Tools	202000	IZ00ACTV	500
1.00		Total 541400 - Oper Expense - Tools and Equipment			\$500
1.00	18754	Equipment & Supplies Mandated Bio	202000	IP01ACTV	10,000
1.00	18756	General Field Supplies	202000	IP01ACTV	2,000
1.00	18755	General Lab Supplies	202000	IP01ACTV	2,000
1.00	18772	Office Supplies	202000	IZ00ACTV	6,000
1.00	18753	Vehicle and Boat Washing & Detailing	202000	IP01ACTV	960
5.00		Total 541500 - Oper Expense - Parts and Supplies			\$20,960
1.00	23655	NALMS Sponsorship	202000	IZ00ACTV	8,000
1.00		Total 541900 - Oper Expense - Other			\$8,000
1.00	23767	TRAINING	202000	IZ00ACTV	8,680
1.00		Total 542000 - Oper Expense - Conference Registrations			\$8,680
1.00	18775	Travel - Lake Okeechobee	202000	IZ00ACTV	3,432

4412162000 Lake Okeechobee Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00		Total 542100 - Oper Expense - District Travel			\$3,432
1.00	18774	Dues & Memberships	202000	IZ00ACTV	2,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$2,000
		Total Operating Expenses			\$45,572
1.00	24816	Lake Okeechobee Dredging	402000	IP02ACTV	10,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures			\$10,000,000
		Total Capital - Construction			\$10,000,000
		Total Lake Okeechobee Division Staff			\$27,119,690

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Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			71,974
27.50	Total	510100 - Salaries and Wages - Regular			\$1,965,303
1.00	23054	Intern - Exotics	406000	BJ01ACTV	20,000
1.00	23028	LA FSL Allometric Analysis	406000	BJ01ACTV	50,000
1.00	23024	LA FSL Hydro Intern	406000	BJ01ACTV	25,000
1.00	23056	LP - Fire Plan Intern	406000	BJ01ACTV	20,000
1.00	23058	LP - Tree Island Intern	406000	BJ01ACTV	20,000
1.00	23051	Mngmt Intern/ Post Doc	406000	BJ03ACTV	30,000
6.00	Total	512200 - Salaries and Wages-Temporary and Intern			\$165,000
27.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$150,348
27.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$197,512
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,857
27.50	Total	521110 - Fringe Benefits - Medical Insurance			\$270,819
27.50	Total	521120 - Fringe Benefits - Dental Insurance			\$17,403
27.50	Total	521130 - Fringe Benefits - Vision Insurance			\$2,976
27.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$440
27.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,751
27.50	Total	521160 - Fringe Benefits - Life Insurance			\$5,746
	Total	Personal Services			\$2,786,155

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Qty	Item	Name	Fund	Funded Program	Amount
.50	23043	Accel Recovery data/collection/modeling	406000	BJ01ACTV	141,697
.50	23043	Accel Recovery data/collection/modeling	406000	BJ02ACTV	141,697
1.00	23099	Analysis and Production Div. Research	406000	BJ03ACTV	25,000
1.00	23095	Business Support Services	406000	BJ03ACTV	110,860
1.00	23087	CISMP Invasive Mapping/Research	406000	BJ01ACTV	50,000
1.00	23204	Div - Journal Publications / Reprints	406000	BJ03ACTV	2,000
1.00	23141	Everglades Facility Management	406000	BJ03ACTV	331,445
1.00	23201	Exotic Species	406000	BJ03ACTV	294,003
1.00	23838	FL Bay Peer Review	408000	JE10ACTV	5,000
1.00	23847	FLBay - Key Largo Mesocosm Repair	408000	JE10ACTV	2,000
1.00	23848	FLBay - Microbiological Analysis	408000	JE20ACTV	9,000
.42	23855	FLBay Algal Bloom/CSOP Tech	408000	JE10ACTV	50,400
.58	23855	FLBay Algal Bloom/CSOP Tech	408000	PK03PROJ	69,600
1.00	23846	FLBay Fish Monitoring	408000	JE10ACTV	10,000
1.00	23839	FLBay Journal Reprints	408000	JE10ACTV	600
1.00	23797	FLBay Laboratory Services (GES)	408000	JE10ACTV	95,000
1.00	23795	FLBay Plant Tissue Nutrient Analysis	408000	JE10ACTV	15,000
1.00	23252	FSL - Contractual Support	406000	BJ01ACTV	75,000
1.00	23237	FSL - Ground and Surface Water Quality	406000	BJ01ACTV	8,000
1.00	23243	FSL - RAST Initiation	406000	BJ01ACTV	50,000
1.00	23240	FSL - Site Maintenance	406000	BJ01ACTV	30,000
.50	25016	FY07WPSTF-CSOP/C-111 Downstrm Periphyton	202001	JE10ACTV	35,000
.50	25016	FY07WPSTF-CSOP/C-111 Downstrm Periphyton	205001	JE10ACTV	35,000
1.00	23963	HRSE Peri Nutrient Analysis	9500000887 408000	PK03PROJ	19,275
1.00	23021	LA B Program Spprt NADP Site Maintenance	406000	BJ03ACTV	7,000
1.00	23032	LA Everglades Book editing	406000	BJ03ACTV	30,000
1.00	23042	LA GIS, Web, Database Services	406000	BJ03ACTV	502,627
1.00	23041	LA LAMDA Journal Publications/Reprints	406000	BZ00ACTV	2,000
1.00	23761	LA LILA Infrared photos	406000	BJ01ACTV	5,000
1.00	23039	LA Laboratory Analysis	406000	BJ03ACTV	50,000
2.00	23023	LA SIFT Program participation	406000	BJ03ACTV	14,000
1.00	23063	LA Tree Island accretion/isotoes	406000	BJ03ACTV	40,000
1.00	23036	LA Water Quality analysis for ENP/EPA	406000	BJ03ACTV	60,000
1.00	23034	LA analysis of tree island paleoecology	406000	BJ03ACTV	50,000
1.00	23258	LILA - Temp Support	406000	BJ01ACTV	15,000
1.00	23222	LP Div - Journal Publications/Reprints	406000	BZ00ACTV	2,000
1.00	23217	LP Exotics Lygodium Biocontrol	406000	BJ01ACTV	75,000
1.00	23296	LP Fire Project - H2O Qual & Veg	406000	BF03PROJ	458,457

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23291	LP Fire Project DB Soil / Plant	406000	BF03PROJ	75,000
1.00	23300	LP Fire Project Mapping	406000	BF03PROJ	8,000
1.00	23297	LP Fire Project Periphyton Green H2O	406000	BF03PROJ	4,000
1.00	23329	LP Fire Project Platform Maintenance	406000	BF03PROJ	10,000
1.00	23341	LP Fire Project Support	406000	BF03PROJ	667,987
1.00	23302	LP Fire Project Surface & Pore	406000	BF03PROJ	75,000
1.00	23254	LP Historical Everglades Book Publicatio	406000	BJ03ACTV	5,000
1.00	23313	LP Journal Publications	406000	BZ00ACTV	5,000
1.00	23334	LP Landscape Applications	406000	BJ01ACTV	40,000
1.00	23364	LP Ridge & Slough Flocc Isotope Analysis	406000	BJ01ACTV	4,000
1.00	23372	LP Ridge / Slough Floccometers	406000	BJ01ACTV	5,000
1.00	23305	LP Tech Editing Book	406000	BJ01ACTV	20,000
1.00	23378	LP Tree Island Decomposition - DB	406000	BJ01ACTV	90,000
1.00	23100	ME - CHIP Biogeochemical Processes	406000	BJ02ACTV	75,000
1.00	23105	ME - CHIP Eustrongylidos	406000	BJ02ACTV	10,000
1.00	23102	ME - CHIP Herbicide Analysis	406000	BJ02ACTV	28,000
1.00	23096	ME - CHIP Microbial Analysis	406000	BJ02ACTV	110,000
1.00	23084	ME - CHIP Nutrient Analysis	406000	BJ02ACTV	87,141
1.00	23090	ME - CHIP Periphyton/Invert/Fish Analysi	406000	BJ02ACTV	162,900
1.00	23098	ME - CHIP Soil TP Stab	406000	BJ02ACTV	6,000
1.00	23078	ME - CHIP/Food web Support	406000	BJ02ACTV	492,787
1.00	23108	ME - Everglades Fauna Food Web Study	406000	BJ02ACTV	60,000
1.00	23114	ME - Fish Tolerance	406000	BJ02ACTV	40,000
1.00	23111	ME - LNWR Nutrients	406000	BJ02ACTV	25,000
1.00	23093	ME - Mesocosm Recovery Soils	406000	BJ02ACTV	8,415
1.00	23112	ME - Site Maintenance	406000	BJ02ACTV	25,000
1.00	23106	ME - Statistical Support	406000	BJ02ACTV	5,000
1.00	23109	Teambuilding	3600001112	BZ00ACTV	18,000
64.00	Total	530100 - Cont Serv - External Provider			\$5,078,891
1.00	23266	LILA Vegetation Management	220000	BJ01ACTV	30,000
1.00	20553	ME CHIP Vegetation Mgmt	406000	BJ02ACTV	36,000
2.00	Total	530300 - Cont Serv - Spraying			\$66,000
1.00	23843	FLBay - Antek N Analyzer Svc Agrmt	408000	JE10ACTV	8,000
1.00	23798	FLBay Boat Maintenance	408000	JE10ACTV	4,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23799	FLBay CNS Analyzer Service Agreement	408000	JE10ACTV	5,500
1.00	23803	FLBay Equipment maintenance	408000	JE10ACTV	2,000
1.00	23801	FLBay YSI Maintenance	408000	JE10ACTV	3,000
1.00	23205	Facility Maintenance (Equipment)	406000	BJ03ACTV	8,000
1.00	23274	LILA - Maint & Repair,levees,structures,	406000	BJ01ACTV	15,000
1.00	23271	LILA - Repair Pump & Housing	406000	BJ01ACTV	15,000
1.00	23362	LP EBRC Facilities Maintenance	406000	BJ01ACTV	11,000
1.00	23355	LP Fire Project - YSI Maintenance	406000	BJ01ACTV	5,000
1.00	22964	ME-Airboat Maintenance & Repair	406000	BZ00ACTV	15,000
1.00	20377	ME-Maintenance & Repair CHIP	406000	BJ02ACTV	3,000
12.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$94,500
1.00	23396	LP Fire Project Rental Helicopter	406000	BF03PROJ	5,000
1.00	23367	LP Ridge Slough Velocity Helicopter Rent	406000	BJ01ACTV	26,400
1.00	23381	LP Tree Island Helicopter	406000	BJ01ACTV	10,000
1.00	22965	ME-Helicopter Rental (CHIP)	406000	BJ02ACTV	15,000
4.00	Total	530700 - Cont Serv - Equipment Rentals			\$56,400
1.00	23117	Division Printing	406000	BZ00ACTV	20,000
1.00	23213	Film and Photography - B Program Support	406000	BZ00ACTV	3,000
1.00	23231	LP B Program Support printing & binding	406000	BZ00ACTV	3,000
1.00	23238	LP Film & Photography B Program Support	406000	BJ03ACTV	3,000
1.00	23267	LP Tree Island Hydrograph Analysis	406000	BJ01ACTV	35,000
1.00	23247	LP Uniforms / Safety Shoes	406000	BJ03ACTV	2,300
6.00	Total	530800 - Cont Serv - Public Information			\$66,300
1.00	20547	CHIP Veg Mapping	406000	BJ02ACTV	2,500
1.00	23762	Everglades Support	406000	BZ00ACTV	20,000
1.00	23011	LA Geostatistics class - 14 staff	406000	BZ00ACTV	15,300
1.00	23388	LP EBRC Temp help	406000	BJ01ACTV	14,100
1.00	22970	ME - Temp Help	406000	BJ02ACTV	75,000
5.00	Total	530900 - Cont Serv - Professional			\$126,900
1.00	23379	LILA - General Maintenance	406000	BJ01ACTV	6,500
1.00	Total	531100 - Cont Serv - General Maintenance			\$6,500

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Qty	Item	Name	Fund	Funded Program	Amount
.50	25020	FY07/08WPSTF - Seagrass Assessment	202001	JE10ACTV	40,000
.50	25020	FY07/08WPSTF - Seagrass Assessment	205001	JE10ACTV	40,000
1.00	Total	545000 - Oper Expense - Interagency Local			\$80,000
1.00	20621	ME - CHIP Periphyton Taxonomy 9500000433	406000	BJ02ACTV	35,100
1.00	20623	ME - Mesocosm Recovery 9500000433	406000	BJ02ACTV	12,100
1.00	20678	ME-C111 Periphyton TaxonomyHRSE ML050309 ML050309	408000	PK03PROJ	6,969
3.00	Total	545010 - Oper Expense - Interagency State of FL			\$54,169
1.00	23842	FLBay - ENP Key Largo Coop. Agr.	408000	JE10ACTV	15,000
1.00	23420	FSL - MOU with LNWR (C-14050)	406000	BJ01ACTV	13,000
1.00	25019	FY07WPSTF - FL Bay-USGS Coop GW Mapping	205001	JE10ACTV	15,000
1.00	23007	LA Tree Island Archeology (NPS)	406000	BJ03ACTV	40,000
4.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$83,000
1.00	23065	Everglades Field Support	406000	BJ03ACTV	80,000
1.00	23836	FL Bay DOM Experiment Nitrogen Analysis	408000	JE10ACTV	10,000
1.00	23851	FLBay - Experimental Mesocosm Svcs	408000	JE10ACTV	3,000
1.00	23853	FLBay - Mangrove WQ Evaluation	408000	JE20ACTV	25,000
1.00	23373	FSL - Site Mgmt Transition	406000	BJ01ACTV	50,000
.50	25014	FY07WPSTF-CSOP/C-111 Downstream Eco Mon	202001	JE10ACTV	37,500
.50	25014	FY07WPSTF-CSOP/C-111 Downstream Eco Mon	205001	JE10ACTV	37,500
1.00	23006	LA Assess EvglDES sys resp to restoratio	406000	BJ01ACTV	80,000
.75	20653	LILA, Tree Isl Exp/Site Mgmt (RS050962) RS050962	220000	BJ01ACTV	115,125
.25	20653	LILA, Tree Isl Exp/Site Mgmt (RS050962) RS050962	406000	BJ01ACTV	38,375
1.00	23324	LP - Fire Project Ash Decompos (UF-IFAS)	406000	BF03PROJ	75,000
1.00	23315	LP - Fire Project Model	406000	BF03PROJ	85,000
1.00	23287	LP Fire Project Canopy (FAU)	406000	BJ01ACTV	35,000
1.00	23347	LP Fire Project Field Support-Temp Help	406000	BF03PROJ	5,000
1.00	23308	LP Fire Project P Cattail Regrowth	406000	BF03PROJ	50,000
1.00	23361	LP Ridge and Slough Geomorphology	406000	BJ01ACTV	20,000
1.00	23375	LP Tree Island SET Tech	406000	BJ01ACTV	100,000
1.00	23383	LP Tree Island Slough Elevations	406000	BJ01ACTV	20,000
1.00	23380	LP Tree Island Study - Nutrient Hydrolog	406000	BJ01ACTV	64,509
1.00	18785	ME - Food Web Project 3600001206	406000	BJ02ACTV	90,000
1.00	23066	ME - Microbial Ecology NEW	406000	BJ02ACTV	45,000

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Qty	Item	Name	Fund	Funded Program	Amount
.75	20655	ME -LILA-Aquatic Fauna Seasonal RS060499	9500000877 220000	BJ01ACTV	79,460
.25	20655	ME -LILA-Aquatic Fauna Seasonal RS060499	9500000877 406000	BJ01ACTV	26,487
1.00	23837	Parameterization & Testing	408000	JE10ACTV	100,000
1.00	23069	Project Support Services	406000	BJ03ACTV	92,672
1.00	20652	Ridge/Slough source, sink organic mater	406000	BJ03ACTV	50,000
23.00	Total	545040 - Oper Expense - Interagency Public Univ			\$1,414,628
1.00	23844	FLBay - Algal Bloom Isotopic Analysis	408000	JE10ACTV	50,000
1.00	Total	545050 - Oper Expense - Interagency Private Univ			\$50,000
1.00	23792	FLBay Mangrove Zone Fish & Habitat	408000	JE10ACTV	70,000
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit			\$70,000
	Total	Contracts			\$7,247,288
1.00	23413	Facilities Mananagement - chemicals	406000	BJ03ACTV	1,000
1.00	Total	540010 - Oper Expense - Inventory Chemicals			\$1,000
1.00	23411	LILA Pump Fuel	406000	BJ01ACTV	1,500
1.00	23365	LP EBRC - Propane	406000	BJ01ACTV	6,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$7,500
1.00	23414	Facilities Management - oil/solvents	406000	BJ03ACTV	100
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$100
1.00	23223	Books/Reference	406000	BZ00ACTV	1,000
1.00	23840	FLBay - Books	408000	JE10ACTV	600
1.00	20412	LA Books & Reference Materials	406000	BJ03ACTV	1,750
1.00	20413	LA Books & Reference Materials	406000	BZ00ACTV	250
1.00	23244	LP Books / Reference	406000	BZ00ACTV	4,000
1.00	23734	ME - Books	406000	BZ00ACTV	2,000
1.00	23759	ME Publication Costs	406000	BZ00ACTV	4,000
7.00	Total	541100 - Oper Expense - Books/Subscriptions			\$13,600

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	20438	CHIP Lumber	406000	BJ02ACTV	2,000
1.00	23230	FSL - Soil and Plant Nutrient Analysis	406000	BJ01ACTV	8,000
1.00	23219	LILA - fencing, lumber, culverts (materi	406000	BJ01ACTV	3,000
1.00	23402	LP Fire Project Metal Parts	406000	BF03PROJ	8,000
1.00	23358	LP Fire Project lumber	406000	BF03PROJ	2,000
1.00	23343	LP Ridge Slough Fencing	406000	BJ01ACTV	2,000
6.00		Total 541300 - Oper Expense - Construction Materials			\$25,000
1.00	23235	Div. Support - Small tools	406000	BZ00ACTV	4,000
1.00	23804	FLBay Field Gear	408000	JE10ACTV	500
1.00	20805	LA Small Tools	406000	BJ03ACTV	250
1.00	23290	LILA - Field Gear	220000	BJ01ACTV	250
1.00	23285	LILA - Field Supplies	220000	BJ01ACTV	2,000
1.00	23348	LP Fire Project Field tools	406000	BF03PROJ	2,100
1.00	23353	LP Fire Project safety equipment	406000	BF03PROJ	1,000
1.00	23278	LP Fire Project small tools	406000	BF03PROJ	5,000
1.00	20443	ME - CHIP Small Tools	406000	BJ02ACTV	2,500
1.00	20448	ME Field Equipment	406000	BZ00ACTV	2,200
1.00	23229	Uniform / Safety Shoes	406000	BJ03ACTV	850
11.00		Total 541400 - Oper Expense - Tools and Equipment			\$20,650
1.00	23253	B program Support - parts supplies	406000	BZ00ACTV	6,000
1.00	23856	CSOP/C111 Field Supplies	408000	PK03PROJ	2,000
1.00	23857	CSOP/C111 Laboratory Supplies	408000	PK03PROJ	2,000
1.00	23246	Div Equipment	406000	BJ03ACTV	10,000
1.00	23259	Div. Office Supplies	406000	BZ00ACTV	9,000
1.00	23834	FL Bay Seagrass/WQ Field Supplies	408000	JE10ACTV	5,000
1.00	23835	FL Bay Seagrass/WQ Lab Supplies	408000	JE10ACTV	6,000
1.00	23849	FLBay - Key Largo Mesocosm Pump	408000	JE10ACTV	1,000
1.00	23794	FLBay Office supplies	408000	JE10ACTV	1,000
1.00	23241	Facility Parts and Supplies	406000	BJ03ACTV	2,000
1.00	23967	HRSE Lab Supplies	408000	PK03PROJ	2,000
1.00	23966	HRSE Periphytometers	408000	PK03PROJ	1,500
1.00	23969	Hydrolab Maintenance	408000	PK03PROJ	9,800
1.00	23008	LA Laboratory Equipment	406000	BJ03ACTV	2,000
1.00	23009	LA Mapping Supplies	406000	BJ03ACTV	4,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23363	LILA Field and Lab supplies	220000	BJ01ACTV	3,000
1.00	23382	LP EBRC Parts	406000	BJ01ACTV	3,000
1.00	23400	LP Fire Project Lab parts	406000	BF03PROJ	8,000
1.00	23397	LP Fire Project parts	406000	BF03PROJ	8,000
1.00	23371	LP Ridge & Slough Supplies	406000	BJ01ACTV	5,650
1.00	23387	LP Tree Island Feldspar SET Maint.	406000	BJ01ACTV	2,000
1.00	23386	LP Tree Island Parts	406000	BJ01ACTV	10,000
1.00	23263	LP Tree Island Small Tools	406000	BJ01ACTV	3,000
1.00	23389	LP Tree Island Supplies	406000	BJ01ACTV	8,000
1.00	23045	ME - Chip Lab Supplies	406000	BJ02ACTV	12,000
1.00	23044	ME - Field Supplies	406000	BJ02ACTV	6,000
1.00	23046	ME - Lab Supplies	406000	BJ02ACTV	8,000
1.00	20795	ME - Wildlife Supplies	406000	BJ02ACTV	8,000
1.00	20794	ME CHIP Field Supplies	406000	BJ02ACTV	7,000
1.00	20418	ME-Electronic Supplies	406000	BJ02ACTV	2,000
1.00	23256	Photography Parts Supplies	406000	BZ00ACTV	1,540
31.00	Total	541500 - Oper Expense - Parts and Supplies			\$158,490
1.00	23103	Meeting Expenses	406000	BZ00ACTV	1,500
1.00	Total	541900 - Oper Expense - Other			\$1,500
1.00	23910	TRAINING	406000	BZ00ACTV	1,816
1.00	23914	TRAINING	101000	JE10ACTV	1,931
1.00	23911	TRAINING	406000	BJ03ACTV	3,003
1.00	23913	TRAINING	406000	BJ01ACTV	2,145
1.00	23912	TRAINING	406000	BJ02ACTV	2,789
5.00	Total	542000 - Oper Expense - Conference Registrations			\$11,684
1.00	23858	CSOP/C111 Field Travel	408000	PK03PROJ	858
1.00	23134	Everglades Research Update/Outreach	406000	BJ03ACTV	11,440
1.00	23841	FLBay - Field Work and Meetings	408000	JE10ACTV	4,004
1.00	23295	FSL - Travel	406000	BZ00ACTV	1,716
1.00	23406	LP Fire Project District Travel	406000	BF03PROJ	286
1.00	23320	LP Section Travel	406000	BJ01ACTV	2,002
1.00	23257	LP Tree Island Travel	406000	BJ03ACTV	2,860
1.00	20767	ME - Travel	406000	BZ00ACTV	9,152

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23120	Research Planning Travel	406000	BJ03ACTV	5,720
9.00		Total 542100 - Oper Expense - District Travel			\$38,038
1.00	23264	Division Memberships / Dues	406000	BZ00ACTV	6,000
5.00	23852	Professional Membership Dues	408000	JE10ACTV	750
6.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$6,750
1.00	23301	Communications/Data Lines	406000	BJ01ACTV	2,600
1.00		Total 543500 - Oper Expense - Communications/Data Lines			\$2,600
1.00	23850	FLBay - Key Largo Mesocosm Fresh Water	408000	JE10ACTV	1,000
1.00	23317	LILA electric	406000	BJ01ACTV	18,000
1.00	23391	LP EBRC electric service	406000	BJ01ACTV	26,000
1.00	23393	LP EBRC water/sewer	406000	BJ01ACTV	8,700
4.00		Total 543700 - Oper Expense - Utilities			\$53,700
1.00	23269	Division Shipping	406000	BZ00ACTV	5,000
1.00	23321	FSL - Shipping	406000	BZ00ACTV	500
2.00		Total 543800 - Oper Expense - Freight			\$5,500
		Total Operating Expenses			\$346,112
1.00	23350	FSL - Conf Table and Chairs	406000	BZ00ACTV	2,000
1.00	23207	ME - CHIP Monitoring Equipment	406000	BJ02ACTV	30,000
1.00	23210	ME - Office Equipment	406000	BZ00ACTV	5,000
3.00		Total 589330 - Capital Outlay - Equipment Furniture & Office			\$37,000
1.00	23763	FSL - Kaboto ATV	406000	BZ00ACTV	12,000
1.00	23273	Field Office Equipment	406000	BZ00ACTV	5,000
6.00	23359	LILA - Tree Island Transducers	220000	BJ01ACTV	10,200
1.00	23281	LP Fire Project - Field Equipment	406000	BF03PROJ	4,000
9.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$31,200
		Total Capital - Operating			\$68,200

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23377	LILA - trailer supplies	406000	BJ01ACTV	1,000
1.00		Total 580100 - Capital Outlay - Buildings			\$1,000
		Total Capital - Construction			\$1,000
		Total Everglades Division Staff			\$10,448,755

4414164000 Stormwater Management Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			15,879
6.00	Total	510100 - Salaries and Wages - Regular			\$460,479
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$35,228
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$46,279
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,857
6.00	Total	521110 - Fringe Benefits - Medical Insurance			\$64,276
6.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,558
6.00	Total	521130 - Fringe Benefits - Vision Insurance			\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$95
6.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,255
6.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,253
	Total	Personal Services			\$618,928

4414164000 Stormwater Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24789	FEMA 2006 MMMS	407000	JJ02ACTV	44,434
1.00	24786	FEMA Broward MAS	407000	JJ02ACTV	300,000
1.00	24788	FEMA Highlands MAS	407000	JJ02ACTV	200,000
1.00	24787	FEMA Polk MAS	407000	JJ02ACTV	100,000
4.00	Total	530100 - Cont Serv - External Provider			\$644,434
1.00	18796	Printing & Duplicating Services PO	202000	JZ00ACTV	500
1.00	Total	530800 - Cont Serv - Public Information			\$500
1.00	21624	PM Support	202000	JZ00ACTV	120,000
1.00	Total	530900 - Cont Serv - Professional			\$120,000
1.00	24614	FY08SA - Estero Bay Watershed Initiative	205000	JF01ACTV	1,000,000
1.00	24792	R/B - FY07SA Projects	205000	JF01ACTV	176,625
1.00	24793	R/B - FY07SA Projects Projects	205000	JG01ACTV	405,000
3.00	Total	545000 - Oper Expense - Interagency Local			\$1,581,625
1.00	21613	CHNEP Program Implementation	202000	JH01ACTV	50,255
1.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$50,255
1.00	21604	GIS Support PO	202000	JF20ACTV	15,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ			\$15,000
	Total	Contracts			\$2,411,814
1.00	18793	Books & Reference Materials	202000	JZ00ACTV	500
1.00	18794	Subscriptions & Newspapers	202000	JZ00ACTV	500
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,000
1.00	18788	Small Tools & Equipment	202000	JZ00ACTV	500
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$500
1.00	18792	Office Supplies	202000	JZ00ACTV	1,700

4414164000 Stormwater Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18787	Parts, Supplies & Exp - Fleet	202000	JZ00ACTV	3,000
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,700
1.00	18791	Meeting Expenses	202000	JZ00ACTV	500
1.00	Total	541900 - Oper Expense - Other			\$500
1.00	18790	Business Travel	202000	JZ00ACTV	9,438
1.00	21695	Business Travel - CERP	410000	P130PROJ	858
1.00	23760	Business Travel - CERP	410000	P104PROJ	2,402
1.00	23760	Business Travel - CERP	410000	PA02ACTV	2,403
4.00	Total	542100 - Oper Expense - District Travel			\$15,101
1.00	20661	Florida Stormwater Assn Dist Membership	202000	JJ01ACTV	1,000
1.00	18795	Memberships - District	202000	JZ00ACTV	500
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,500
1.00	18789	Professional Licenses - Div Staff	202000	JZ00ACTV	685
1.00	Total	542400 - Oper Expense - Professional Licences			\$685
	Total	Operating Expenses			\$23,986
	Total	Stormwater Management Division			\$3,054,728

4415165000 Kissimmee Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			32,925
13.00	Total	510100 - Salaries and Wages - Regular			\$894,512
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$68,433
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$89,900
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,272
13.00	Total	521110 - Fringe Benefits - Medical Insurance			\$131,529
13.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,744
13.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,412
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$210
13.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,722
13.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,697
	Total	Personal Services			\$1,204,431

4415165000 Kissimmee Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22936	Field Support for KRRP	202000	FA06PROJ	42,606
1.00	22948	GIS Support for KRRP	202000	FA06PROJ	150,000
1.00	22993	Invertebrate Taxonomic Verification	202000	FA06PROJ	1,000
1.00	22937	Journal Publications & Reprints	202000	FA06PROJ	1,000
1.00	22989	KB Model Application and Project Support	202000	FB04ACTV	100,000
1.00	22943	KB Watershed Modeling & Operations	202000	FA09PROJ	900,000
1.00	22947	KCOL LTMP Implementation	202000	FB01PROJ	75,000
1.00	23002	KRR Headwaters Vegetation Mapping	202000	FA06PROJ	100,000
1.00	22953	KRRP Vegetation Mapping	202000	FA06PROJ	240,000
1.00	23003	LTMP Fish Data Analysis	202000	FB01PROJ	49,500
1.00	22946	Three Lakes Wildlife Mgmt Area - Phase 2	214000	FB03PROJ	203,458
1.00	22955	Three Lakes Wildlife Mgmt Area Phase 3	214000	FB03PROJ	150,000
1.00	22998	WQ Sample Processing	202000	FA06PROJ	5,000
13.00	Total	530100 - Cont Serv - External Provider			\$2,017,564
1.00	23001	Electrical hookup for RFL gas tank	202000	FA06PROJ	600
1.00	18716	Flow Meter Maintenance	202000	FA06PROJ	500
1.00	18710	Microscope Cleaning & Maintenance	202000	FA06PROJ	500
1.00	22939	Vehicle Boat Trailer Repairs/Maintenance	202000	FA06PROJ	10,000
1.00	18711	YSI Sonde Repairs & Maintenance	202000	FA06PROJ	6,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$18,100
1.00	20669	Geomorphic Monitoring - USGS	202000	FA06PROJ	150,000
1.00	20671	KCOL Bathymetric Mapping	202000	FB01PROJ	75,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$225,000
1.00	23000	Geomorphic Monitoring - UFI	202000	FA06PROJ	57,000
1.00	24310	Riverwoods	202000	FA06PROJ	200,000
1.00	17709	Riverwoods Maintenance/ Security	202000	FA06PROJ	18,750
		OT-04030A02			
3.00	Total	545040 - Oper Expense - Interagency Public Univ			\$275,750
	Total	Contracts			\$2,536,414

4415165000 Kissimmee Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18766	Oils/Lubricants	202000	FA06PROJ	400
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$400
1.00	17715	Parts,Supplies,& Exp./Bldg. & Grounds	202000	FA06PROJ	150
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies			\$150
1.00	17712	Maps & Blueprints	202000	FA06PROJ	75
1.00		Total 541000 - Oper Expense - Maps and Blueprints			\$75
1.00	17713	Books/Reference	202000	FA06PROJ	1,200
1.00		Total 541100 - Oper Expense - Books/Subscriptions			\$1,200
1.00	17720	Lumber & Wood	202000	FA06PROJ	1,000
1.00		Total 541300 - Oper Expense - Construction Materials			\$1,000
1.00	17721	Small Tools & Equipment	202000	FA06PROJ	5,000
1.00	17722	Uniforms	202000	FA06PROJ	500
2.00	22999	Water Quality Sondes	202000	FA06PROJ	8,000
4.00		Total 541400 - Oper Expense - Tools and Equipment			\$13,500
1.00	22991	Convault 500 gal fuel tank	202000	FA06PROJ	5,500
1.00	17716	Parts/Supplies-Electronic/KRR	202000	FA06PROJ	2,500
1.00	18768	Parts/Supplies-Fleet	202000	FA06PROJ	2,500
1.00	17718	Parts/Supplies-Laboratory	202000	FA06PROJ	3,000
1.00	17717	Parts/Supplies-Other	202000	FA06PROJ	15,500
1.00	17719	Parts/Supplies/Office	202000	FA06PROJ	4,000
6.00		Total 541500 - Oper Expense - Parts and Supplies			\$33,000
.80	23770	TRAINING	202000	FA06PROJ	4,027
.10	23770	TRAINING	202000	FZ00ACTV	504
.10	23770	TRAINING	202000	FA09PROJ	503
1.00		Total 542000 - Oper Expense - Conference Registrations			\$5,034

4415165000 Kissimmee Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17724	Travel/Business	202000	FA06PROJ	5,597
1.00		Total 542100 - Oper Expense - District Travel			\$5,597
1.00	17723	Dues/Memberships	202000	FA06PROJ	3,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$3,000
1.00	17710	Riverwoods Field Facility Electric	202000	FA06PROJ	10,500
1.00		Total 543700 - Oper Expense - Utilities			\$10,500
1.00	17711	Freight/KRR	202000	FA06PROJ	3,000
1.00		Total 543800 - Oper Expense - Freight			\$3,000
		Total Operating Expenses			\$76,456
1.00	20667	Office Equipment	202000	FA06PROJ	2,000
1.00		Total 589330 - Capital Outlay - Equipment Furniture & Office			\$2,000
1.00	20668	Airboat Propeller	202000	FA06PROJ	3,500
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$3,500
		Total Capital - Operating			\$5,500
		Total Kissimmee Division			\$3,822,801

4416190000 STA Management Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			28,622
11.00	Total	510100 - Salaries and Wages - Regular			\$744,184
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$56,930
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$74,789
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,787
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$112,305
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,542
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,188
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$166
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,219
	Total	Personal Services			\$1,007,409

4416190000 STA Management Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22975	2008 Report Gov & Legislature inc altern		406000	BH01ACTV	400,000
1.00	22974	Adaptive Implementa - STA Veg Strategies		406000	BG01ACTV	260,000
1.00	22963	Adaptive Implementation Research/Optimiz	PO XX	406000	BE05ACTV	50,000
1.00	24692	Avian Assessment - Env Lift		406000	BE05ACTV	75,000
1.00	22956	Depth-duration Vegetation Study	PO XX	406000	BE05ACTV	50,000
1.00	22976	Determine WQ Relationships in EPA		406000	BE60ACTV	200,000
1.00	22952	Drought Vegetation Study	PO XX	406000	BE05ACTV	50,000
1.00	24693	Field Monitoring Support - NonP D/S		406000	BF02PROJ	50,000
1.00	22967	Field Monitoring Support - STAs	STXXX- WOXX	406000	BE05ACTV	50,000
1.00	22968	Field Monitoring Support - downstream	STXXX- WOXX	406000	BB80ACTV	50,000
1.00	22962	Journal publication reprints		406000	BH01ACTV	1,000
1.00	22971	Long-Term Plan Program Management		406000	BH01ACTV	750,000
1.00	22961	Long-term STA Performance Data Analysis		406000	BE05ACTV	100,000
1.00	22977	PDE - LTP Part 5 Implementation		406000	BE60ACTV	300,000
1.00	22951	SAV Performance & Analysis	PO XX	406000	BE05ACTV	50,000
1.00	22960	Sediment Consolidatiaon Study	PO XX	406000	BE05ACTV	50,000
1.00	23211	Short-term STA Performance Data Support		406000	BE05ACTV	202,000
1.00	22957	Soil Sampling & Analysis - Downstream	STXXX- WOXX/ML XX	406000	BB80ACTV	20,000
1.00	24694	Soil Sampling & Analysis, NonP D/S		406000	BF02PROJ	20,000
1.00	22949	Soil Sampling & Surveys-STAs	STXXX- WOXX	406000	BE05ACTV	50,000
1.00	22969	Update & Maint Hydr Models of STAs		406000	BE60ACTV	112,548
1.00	24695	Veg & Perip Sample & Analysis D/S		406000	BF02PROJ	7,500
1.00	22958	Vege&Periphyton Sample&Analy downstream	PO XX/ML	406000	BB80ACTV	7,500
1.00	22950	Vegetation Sampling & Analysis - STAs	STXXX- WPXX	406000	BE05ACTV	20,000
1.00	22966	Water quality sampling & lab analysis	STXXX- WOXX	406000	BE05ACTV	20,000
25.00	Total	530100 - Cont Serv - External Provider				\$2,945,548
1.00	18669	Maintenance and Repair		406000	BE05ACTV	15,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs				\$15,000
1.00	18677	Helicopter rental		406000	BB80ACTV	30,000
1.00	18663	Rental Helicopter	OT060785	406000	BE05ACTV	30,000

4416190000 STA Management Division

Qty	Item	Name		Fund	Funded Program	Amount
2.00	Total	530700	- Cont Serv - Equipment Rentals			\$60,000
1.00	20784	Aerial Imaging - Downstream	PO XX	406000	BB80ACTV	10,000
1.00	20551	Aerial Imaging-STAs	PO XX	406000	BE05ACTV	10,000
1.00	22935	Avian Monitoring	POXX	406000	BE05ACTV	50,000
1.00	20548	STA-3/4 PSTA Project	PO	406000	BE23PROJ	100,000
1.00	20550	Vegetation Surveys/Mapping-STAs	STXXX-WOXX	406000	BE05ACTV	100,000
1.00	22933	Vegetation map&aerial survey-downstream	STXXX-WOXX	406000	BB80ACTV	20,000
6.00	Total	530900	- Cont Serv - Professional			\$290,000
1.00	21362	EAA-EPD MOU	STXXX-WOXX	406000	BH02ACTV	400,000
1.00	Total	545010	- Oper Expense - Interagency State of FL			\$400,000
	Total	Contracts				\$3,710,548
1.00	20414	Books and Reference materials		406000	BH01ACTV	1,500
1.00	Total	541100	- Oper Expense - Books/Subscriptions			\$1,500
1.00	20445	Field Tools and Recorders		406000	BE05ACTV	5,000
1.00	Total	541400	- Oper Expense - Tools and Equipment			\$5,000
1.00	23124	Field & Laboratory supplies		406000	BE05ACTV	10,000
1.00	20010	Office Supplies		406000	BH01ACTV	3,000
2.00	Total	541500	- Oper Expense - Parts and Supplies			\$13,000
1.00	23915	TRAINING		406000	BH01ACTV	4,819
1.00	Total	542000	- Oper Expense - Conference Registrations			\$4,819
1.00	23874	Conferences		406000	BH01ACTV	11,440
1.00	20772	Travel (non-training related)		406000	BH01ACTV	1,144
2.00	Total	542100	- Oper Expense - District Travel			\$12,584

4416190000 STA Management Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	20126	Dues and Memberships	406000	BH01ACTV	1,232
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			<u>\$1,232</u>
1.00	20544	Shipping costs	406000	BH01ACTV	1,000
1.00		Total 543800 - Oper Expense - Freight			<u>\$1,000</u>
		Total Operating Expenses			<u>\$39,135</u>
1.00	23206	Field equipment purchase/replacement	406000	BE05ACTV	20,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement			<u>\$20,000</u>
		Total Capital - Operating			<u>\$20,000</u>
		Total STA Management Division			<u>\$4,777,092</u>

4510166000 ERA Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			33,440
10.00	Total	510100 - Salaries and Wages - Regular			\$945,874
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$72,362
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$95,060
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$13,353
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$109,342
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$7,920
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,081
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$157
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,108
	Total	Personal Services			\$1,249,347
1.00	22736	E - CERP QA/QC Oversight Support	ST060573-4 410000	P207ACTV	122,961
.66	22735	E - QA/QC Program Support - Lab	ST060574-3 101000	SB02ACTV	68,647
.34	22735	E - QA/QC Program Support - Lab	ST060574-3 410000	P207ACTV	35,363
1.00	22737	E - QASR Update	ST060575-2 410000	P207ACTV	20,000
1.00	22777	N - QA/QC Implement-Hydro & Bio	PO 410000	P207ACTV	37,000
1.00	22738	N - Re-engineering WQ Monitoring	101000	SB01ACTV	100,000
5.00	Total	530100 - Cont Serv - External Provider			\$383,971
1.00	22	E - SFER Peer Review/Workshops	PO 101000	SB03ACTV	93,482
1.00	Total	530900 - Cont Serv - Professional			\$93,482

4510166000 ERA Staff

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$477,453
1.00	362	E - Books & Reference Materials	101000	SZ00ACTV	800
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$800
1.00	348	E - Office Supplies	101000	SZ00ACTV	4,150
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,150
1.00	23780	TRAINING	101000	SZ00ACTV	3,961
1.00	Total	542000 - Oper Expense - Conference Registrations			\$3,961
1.00	20496	E - Travel (Non-Training/Conf)	101000	SZ00ACTV	3,661
1.00	349	E - Travel Expenses Related to QOT	410000	P207ACTV	5,720
2.00	Total	542100 - Oper Expense - District Travel			\$9,381
1.00	16266	Dues & Memberships Services	101000	SZ00ACTV	748
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$748
1.00	16265	E - Ecol Society Of America, PG, SHRM	101000	SZ00ACTV	300
1.00	Total	542400 - Oper Expense - Professional Licences			\$300
	Total	Operating Expenses			\$19,340
	Total	ERA Staff			\$1,746,140

4511167100 Water Quality Analysis Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			9,891
4.00	Total	510100 - Salaries and Wages - Regular			\$257,182
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$19,674
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$25,847
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,865
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$45,063
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,365
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$838
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$802
	Total	Personal Services			\$358,128
1.00	22867	N - laboratory Facility Design	101000	SB02ACTV	300,000
1.00	Total	530100 - Cont Serv - External Provider			\$300,000
	Total	Contracts			\$300,000

4511167100 Water Quality Analysis Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	409	E - Office Supplies - Skees	101000	SB02ACTV	7,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			<u>7,000</u>
1.00	408	E - Lab Permits & Certifications	101000	SB02ACTV	4,000
1.00	Total	541900 - Oper Expense - Other			<u>4,000</u>
1.00	23781	TRAINING	101000	SB02ACTV	10,611
1.00	Total	542000 - Oper Expense - Conference Registrations			<u>10,611</u>
1.00	16201	E - Travel - District - Skees	101000	SB02ACTV	1,144
1.00	Total	542100 - Oper Expense - District Travel			<u>1,144</u>
1.00	16631	Dues & Membership Services	101000	SB02ACTV	660
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			<u>660</u>
	Total	Operating Expenses			<u>\$23,415</u>
	Total	Water Quality Analysis Staff			<u>\$681,543</u>

4511167200 Chemistry Laboratory Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			31,338
16.00	Total	510100 - Salaries and Wages - Regular			\$814,749
16.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$62,330
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$81,882
16.00	Total	521110 - Fringe Benefits - Medical Insurance			\$153,697
16.00	Total	521120 - Fringe Benefits - Dental Insurance			\$9,553
16.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,729
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$228
16.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,346
16.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,075
	Total	Personal Services			\$1,130,589

4511167200 Chemistry Laboratory Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22746	E - Chem Lab Support	ST060570-1	217000	BB80ACTV	140,584
1.00	22744	E - Chem Lab Support	ST060572-1	101000	SB02ACTV	122,034
1.00	22743	E - Data Entry Support	ST060571-1	217000	BB80ACTV	57,830
1.00	22739	E - Hazardous Waste Disposal	PO	101000	SB02ACTV	1,000
1.00	24487	Regional Floridan Groundwater Analysis		101000	DF01ACTV	10,000
5.00		Total 530100 - Cont Serv - External Provider				\$331,448
1.00	18650	E - Autoclave Maintenance	PO	101000	SB02ACTV	4,800
1.00	17403	E - DI/RO Water System Maintenance	PO	101000	SB02ACTV	7,000
1.00	17404	E - Flow Analyzer Maintenance	PO	101000	SB02ACTV	12,000
1.00	17407	E - ICP/GFAA/UV Maintenance	PO	101000	SB02ACTV	28,000
1.00	17405	E - Laboratory Balance Maintenance	PO	101000	SB02ACTV	3,000
1.00	17406	E - Maint & Repair of Misc Lab Equipment	PO	101000	SB02ACTV	5,000
1.00	17580	E - Total Organic Carbon Analyzer Maint	PO	101000	SB02ACTV	5,500
1.00	22742	N - Dionex IC Maintenance	PO	101000	SB02ACTV	16,000
8.00		Total 530600 - Cont Serv - Maintenance and Repairs				\$81,300
		Total Contracts				\$412,748
1.00	17427	E - Lab Coats		101000	SB02ACTV	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment				\$2,500
1.00	20162	E - Lab P/S C-111		408000	PK03PROJ	7,200
1.00	17399	E - Lab P/S Lake Restoration Assessment		202000	IP01ACTV	6,000
1.00	17582	E - Laboratory P/S ACRA		410000	P107PROJ	1,200
1.00	18778	E - Laboratory P/S BMPs		406000	BD08ACTV	7,200
1.00	22741	E - Laboratory P/S Everglades Research		406000	BJ01ACTV	50,000
1.00	17583	E - Laboratory P/S L8 Reservoir Testing		410000	P117PROJ	7,200
1.00	17401	E - Laboratory P/S STA Compliance		217000	BB80ACTV	37,200
1.00	17402	E - Laboratory P/S STA Optimization		406000	BE01ACTV	19,200
1.00	20138	E - Laboratory P/S Watershed Mgmt.		204000	IP13ACTV	6,000
1.00	17819	E - Laboratory Parts & Supplies, FL Bay		408000	JE10ACTV	2,400
1.00	17438	E - Laboratory Parts and Supplies		101000	SB02ACTV	108,000
1.00	17400	E - Laboratory Parts and Supplies, SLT		101000	JA10ACTV	6,500
1.00	18735	E- Lab P/S Nubbin SloughTaylor Creek STA		410000	PB06PROJ	2,400
13.00		Total 541500 - Oper Expense - Parts and Supplies				\$260,500

4511167200 Chemistry Laboratory Section

Qty	Item	Name	Fund	Funded Program	Amount
		Total Operating Expenses			\$263,000
1.00	22749	R - Flow Analyzer	101000	SB02ACTV	50,000
1.00	22750	R - Flow Analyzer Pump	101000	SB02ACTV	8,000
1.00	22747	R - Titrator	101000	SB02ACTV	40,000
3.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$98,000
		Total Capital - Operating			\$98,000
		Total Chemistry Laboratory Section			\$1,904,337

4511167300 Data Validation Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			14,934
7.00	Total	510100 - Salaries and Wages - Regular			\$388,273
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$29,703
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$39,022
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,242
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,181
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$109
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,468
	Total	Personal Services			\$532,219

4511167300 Data Validation Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22756	E - ACRA Inorganics Analyses - Sediment		410000	P107PROJ	1,000
1.00	22840	E - BIR Buck Island Ranch		202000	IP13ACTV	25,000
1.00	22781	E - C23/C24 STA Inorganics Analyses Wat		410000	P107PROJ	250
1.00	22782	E - C23/C24 STA Inorganics Analyses-Sed		410000	P107PROJ	700
1.00	22778	E - DCVP/GVA WQ Validation	ST060573-3	101000	SB02ACTV	41,710
1.00	22797	E - DCVP/GVA WQ Validation	ST060573-3	410000	P128PROJ	71,857
1.00	22798	E - DCVP/GVA WQ Validation	ST060573-3	410000	P136PROJ	15,350
1.00	22799	E - DCVP/GVA WQ Validation	ST060573-3	410000	P144PROJ	3,230
1.00	22759	E - DCVP/GVA WQ Validation	ST060575-3	101000	SB02ACTV	62,563
1.00	22796	E - DCVP/GVA WQ Validation	ST060575-3	101000	JE10ACTV	18,418
1.00	22794	E - DCVP/GVA WQ Validation	ST060575-3	406000	BJ01ACTV	35,299
1.00	22795	E - DCVP/GVA WQ Validation	ST060575-3	101000	FA06PROJ	15,350
1.00	22776	E - Data Stewardship Support	ST060574-2	101000	SB02ACTV	129,016
1.00	22792	E - Data Stewardship Support	ST060575-1	101000	SB02ACTV	132,125
1.00	22791	E - Data Val Sup STA Hg/PEST Analyses	ST060573-1	101000	SB02ACTV	174,025
1.00	22758	E - Data Validation Support	ST060573-2	101000	SB02ACTV	38,393
1.00	22763	E - Data Validation Support	ST060573-2	410000	P117PROJ	26,940
1.00	22779	E - Data Validation Support	ST060573-2	410000	PB06PROJ	6,965
1.00	22793	E - Data Validation Support	ST060573-2	408000	PK03PROJ	21,766
1.00	22842	E - Data Validation Support	ST060573-2	204000	IP13ACTV	21,250
1.00	22846	E - Data Validation Support	ST060573-2	204000	IP13ACTV	13,393
1.00	22783	E - Data Validation Support	ST060573-2	101000	JE10ACTV	8,512
1.00	22765	E - Data Validation Support	ST060574-1	217000	BB80ACTV	118,289
1.00	22844	E - Data Validation Support	ST060574-1	204000	IP01ACTV	4,911
1.00	22767	E - Data Validation Support	ST060574-1	410000	P107PROJ	5,816
1.00	22772	E - L-8 RT Reservoir Analysis		410000	P117PROJ	7,020
1.00	22838	E - LO SAV Sediment, Periphyton & Plants		204000	IP01ACTV	20,000
1.00	22785	E - STA Compli Hg Split Samples - Water		217000	BB80ACTV	20,000
1.00	22787	E - STA Compliance Hg Split Samples Fish		217000	BB80ACTV	2,000
29.00	Total	530100 - Cont Serv - External Provider				\$1,041,148
1.00	20189	E - ACRA Hg Monitoring-Sediment	4600000274	410000	P107PROJ	2,000
1.00	17437	E - C-111 Hg Monitoring-Water	4600000274	408000	PK03PROJ	2,000
1.00	20191	E - C-23/C24 STA Hg Analyses - Water	4600000274	410000	P107PROJ	250
1.00	20199	E - C-23/C24 STA Hg Analyses-Sediment	4600000274	410000	P107PROJ	1,600
1.00	20201	E - C-23/C24 STA Organics Analyses-Sedim	4600000274	410000	P107PROJ	4,500
1.00	20194	E - C-23/C24 STA Organics Analyses-Wat	4600000274	410000	P107PROJ	1,000

4511167300 Data Validation Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	20198	E - C/23/C24 STA Organics Analyses-Tiss	4600000274	410000	P107PROJ	4,000
1.00	20134	E - EVPA Inorganics Analyses - Water	4600000274	101000	SB02ACTV	500
1.00	20135	E - EVPA Organics Analyses Sediment	4600000274	101000	SB02ACTV	55,000
1.00	20184	E - L8 RT Hg Monitoring - Water	4600000274	410000	P117PROJ	8,000
1.00	20127	E - PEST Organics Analyses - Water	4600000274	101000	SB02ACTV	150,000
1.00	20130	E - PEST Organics Analysis - Sediment	4600000274	101000	SB02ACTV	40,000
1.00	20219	E - STA Compliance Hg Analyses-Sediment	4600000274	217000	BB80ACTV	10,000
1.00	20218	E - STA Compliance Hg Analyses-Water	4600000274	217000	BB80ACTV	95,000
1.00	18667	E - TCNS Hg Monitoring - Water	4600000274	410000	PB06PROJ	13,000
1.00	20169	E - TCNS Hg Monitoring Sediment	4600000274	410000	PB06PROJ	5,500
1.00	20170	E - TCNS Organics Analyses- Water	4600000274	410000	PB06PROJ	35,000
1.00	20172	E - TCNS Organics Analyses-Sediment	4600000274	410000	PB06PROJ	20,000
1.00	20173	E - TCNS Organics Analyses-Tissue	4600000274	410000	PB06PROJ	35,000
1.00	20180	E - Ten Mile Creek Hg Mon-Sediment	4600000274	410000	PB01PROJ	3,000
1.00	20175	E - Ten Mile Creek Hg Mon-Water	4600000274	410000	PB01PROJ	7,000
1.00	20183	E - Ten Mile Creek Organics Analyses-Sed	4600000274	410000	PB01PROJ	1,000
1.00	20187	E - Ten Mile Creek Organics Analyses-Tis	4600000274	410000	PB01PROJ	20,000
1.00	20185	E - Ten Mile Creek Organics Analyses-Wat	4600000274	410000	PB01PROJ	16,000
1.00	18668	E - Ultratrace Compliance Hg Anly-Water	4600000274	101000	SB02ACTV	42,000
1.00	17451	E- C-111/ENPW PEST Monitoring Water	4600000274	408000	PK03PROJ	55,000
26.00	Total	545010 - Oper Expense - Interagency State of FL				\$626,350
.40	18665	E - Coastal WQ Monitoring Network	4600000352	101000	SB02ACTV	120,000
.60	18665	E - Coastal WQ Monitoring Network	4600000352	101001	SB02ACTV	180,000
1.00	25009	FY07WPSTF-Coastal WQ Monitoring Network		205001	JZ00ACTV	180,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ				\$480,000
	Total	Contracts				\$2,147,498
	Total	Data Validation Section				\$2,679,717

4512168100 Water Quality Assessment Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			9,372
3.00	Total	510100 - Salaries and Wages - Regular			\$243,663
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$18,642
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$24,488
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,970
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$35,459
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,767
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$49
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$641
	Total	Personal Services			\$331,630
1.00	20485	E - SF Estuarine SAVM (DERM)	3600000733	408000 JE10ACTV	105,437
1.00	25012	FY07WPSTF-Biscayne Bay WQ Bio Monitoring	205001	JD10ACTV	215,000
2.00	Total	545000 - Oper Expense - Interagency Local			\$320,437
	Total	Contracts			\$320,437

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4512168100 Water Quality Assessment Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16143	E - Books & Reference Materials	101000	SB03ACTV	825
1.00	17377	E - Subscription/Magazine	101000	SB03ACTV	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,025
1.00	16144	E - Office Supplies	101000	SB03ACTV	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$4,000
1.00	23782	TRAINING	101000	SB03ACTV	9,109
1.00	Total	542000 - Oper Expense - Conference Registrations			\$9,109
1.00	16147	E - Travel - Field/Business	410000	P210ACTV	698
1.00	20504	E - Travel - Field/Business	101000	SB03ACTV	2,791
.50	22757	N - FL Bay Scientific Conference	101000	JD10ACTV	257
.50	22757	N - FL Bay Scientific Conference	408000	JE10ACTV	258
3.00	Total	542100 - Oper Expense - District Travel			\$4,004
1.00	17378	Dues & Memberships Services	101000	SB03ACTV	1,300
1.00	18648	E - Entry Fee for SFER Award	101000	SB03ACTV	550
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$1,850
1.00	20013	E - PE Licenses/PMP License	101000	SB03ACTV	60
1.00	Total	542400 - Oper Expense - Professional Licences			\$60
	Total	Operating Expenses			\$20,048
	Total	Water Quality Assessment Division Staff			\$672,115

4512168200 Data Evaluation & Reporting Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			34,071
11.00	Total	510100 - Salaries and Wages - Regular			\$885,851
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$67,777
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$89,028
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$105,676
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,576
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,195
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$184
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,302
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,345
	Total	Personal Services			\$1,160,934
1.00	22773	E - Baseline Data Review C-23/C-24	PO	410000 P107PROJ	900
1.00	22764	E - Data Eval & Rptg - ASR Permits	PO	410000 P144PROJ	8,200
1.00	22771	E - Data Eval & Rptg - Acme Basin B	PO	406000 B505PROJ	900
1.00	22769	E - Data Eval & Rptg - Allapatah	PO	410000 P107PROJ	1,800
1.00	22762	E - Data Eval & Rptg - C-111	PO	408000 PK03PROJ	2,800
1.00	22775	E - Data Eval & Rptg - ECP STAs	PO	217000 BB80ACTV	59,000
1.00	22761	E - Data Eval & Rptg - SFER	PO	101000 SB03ACTV	45,975
1.00	22768	E - Data Eval & Rptg-Picayune Strand	PO	410000 P503PROJ	1,800
1.00	22766	E - Data Eval & Rptg-TCNS Permits	PO	410000 PB06PROJ	4,200
9.00	Total	530100 - Cont Serv - External Provider			\$125,575
	Total	Contracts			\$125,575

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4512168200 Data Evaluation & Reporting Section

Qty	Item	Name	Fund	Funded Program	Amount
		Total		Data Evaluation & Reporting Section	\$1,286,509

4512168300 Technical Resources Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			18,298
7.00	Total	510100 - Salaries and Wages - Regular			\$475,754
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$36,394
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$47,813
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,242
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,179
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,498
	Total	Personal Services			\$635,211
1.00	22780 E - Technical Editing Svcs - SFER	PO	101000	SB03ACTV	203,000
1.00	Total	530100 - Cont Serv - External Provider			\$203,000
	Total	Contracts			\$203,000
	Total	Technical Resources Section			\$838,211

4513169100 Water Quality Monitoring Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			11,582
5.00	Total	510100 - Salaries and Wages - Regular			\$301,139
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$23,038
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$30,264
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,840
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$54,672
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,962
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,025
	Total	Personal Services			\$420,605
1.00	22784	E - Platform/Intake Install & Repair	PO	101000 SB01ACTV	80,000
.34	22790	E - QA/QC On-Site Field Support	10009161	101000 SB01ACTV	51,000
.33	22790	E - QA/QC On-Site Field Support	10009161	217000 BB80ACTV	49,500
.33	22790	E - QA/QC On-Site Field Support	10009161	406000 BE01ACTV	49,500
1.00	22786	E - STA Transect Monitoring	C	217000 BB80ACTV	100,000
3.00	Total	530100 - Cont Serv - External Provider			\$330,000
	Total	Contracts			\$330,000

4513169100 Water Quality Monitoring Division Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16597	E - Office Supplies - FOC	101000	SB01ACTV	8,000
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$8,000
1.00	23783	TRAINING	101000	SB01ACTV	13,185
1.00	Total	542000 - Oper Expense - Conference Registrations			\$13,185
1.00	16598	E - District Travel - Non Training FOC	101000	SB01ACTV	4,576
1.00	Total	542100 - Oper Expense - District Travel			\$4,576
1.00	18767	Project Management Institute Membership	101000	SB01ACTV	120
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$120
1.00	17392	E - Professional License, PE	101000	SB01ACTV	390
1.00	Total	542400 - Oper Expense - Professional Licences			\$390
	Total	Operating Expenses			\$26,271
	Total	Water Quality Monitoring Division Staff			\$776,876

4513169200 WPB Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			8,431
5.00	Total	510100 - Salaries and Wages - Regular			\$219,197
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$16,767
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$22,030
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$48,031
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,986
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$540
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$68
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$922
	Total	Personal Services			\$311,586
1.00	405	E - Maintenance/Repair Field Equipment	POXXXX	101000 SB01ACTV	4,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$4,000
1.00	14928	E - Helicopter Rental	POXXXX	101000 SB01ACTV	15,000
1.00	20223	E - Helicopter Rental - Everglades	PO	406000 BD08ACTV	45,000
1.00	20506	E - Helicopter Rental LTP Transects	PO	217000 BB80ACTV	40,000
1.00	20109	E - Helicopter Rental TP Rule	PO	406000 BD08ACTV	100,000
4.00	Total	530700 - Cont Serv - Equipment Rentals			\$200,000
	Total	Contracts			\$204,000

4513169200 WPB Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
.50	17396	E - Sampling Equipment, Small Tools	101000	SB01ACTV	6,000
.50	17396	E - Sampling Equipment, Small Tools	406000	BE01ACTV	6,000
1.00	411	E - Uniforms	101000	SB01ACTV	4,746
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$16,746
1.00	407	E - Field Supplies and Lab Standards	406000	BE01ACTV	4,500
1.00	16239	E - Field Supplies and Lab Standards	101000	SB01ACTV	11,500
1.00	406	E - Parts, Supplies, & Exp - Automotive	101000	SB01ACTV	7,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$23,000
	Total	Operating Expenses			\$39,746
	Total	WPB Data Collection Section			\$555,332

4513169300 Okeechobee Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			16,899
9.00	Total	510100 - Salaries and Wages - Regular			\$439,410
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$33,617
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$44,160
9.00	Total	521110 - Fringe Benefits - Medical Insurance			\$86,460
9.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,376
9.00	Total	521130 - Fringe Benefits - Vision Insurance			\$974
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$131
9.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,882
9.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,718
	Total	Personal Services			\$613,728
1.00	22810	E - Bottled Water	PO	101000 SB01ACTV	500
1.00	22850	E - LO Watershed Assessment Monitoring	ST061293-1	204000 IR01ACTV	270,000
1.00	22811	E - Vehicle Washing	PO	101000 SB01ACTV	3,500
3.00	Total	530100 - Cont Serv - External Provider			\$274,000
1.00	17385	E - DI/RO Water System Maintenance	PO	101000 SB01ACTV	3,500
1.00	17386	E - Equipment Maintenance & Repair	PO	101000 SB01ACTV	7,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$10,500
1.00	17387	E - Mail/Courier		101000 SB01ACTV	22,000
1.00	Total	531200 - Cont Serv - Mail/Courier			\$22,000

4513169300 Okeechobee Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17198	E - Ambient WQM Orange County	3600001298 101000	SB01ACTV	34,820
1.00	17410	E - Ambient WQM Polk County	3600000740 101000	SB01ACTV	19,313
2.00	Total	545000 - Oper Expense - Interagency Local			\$54,133
	Total	Contracts			\$360,633
1.00	396	E - Oil/Lube	101000	SB01ACTV	1,500
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$1,500
1.00	17394	E - Small Tools & Equipment	101000	SB01ACTV	5,250
1.00	17391	E - Uniforms	101000	SB01ACTV	2,500
1.00	22808	N - Small Tools & Equipment	410000	PB01PROJ	1,750
3.00	Total	541400 - Oper Expense - Tools and Equipment			\$9,500
1.00	17390	E - Field Supplies & Lab Standards	101000	SB01ACTV	10,800
1.00	17388	E - Supplies Other Equipment	101000	SB01ACTV	5,250
1.00	22807	N - Field Supplies & Lab Standards	410000	PB01PROJ	1,200
1.00	22805	N - Supplies Other Equipment	410000	PB06PROJ	1,750
4.00	Total	541500 - Oper Expense - Parts and Supplies			\$19,000
1.00	17393	E - Travel	101000	SB01ACTV	2,002
1.00	Total	542100 - Oper Expense - District Travel			\$2,002
	Total	Operating Expenses			\$32,002
	Total	Okeechobee Data Collection Section			\$1,006,363

4513169400 Project Management - South Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			15,635
7.00	Total	510100 - Salaries and Wages - Regular			\$406,487
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$31,095
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$40,852
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,245
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,180
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,471
	Total	Personal Services			\$553,662

4513169400 Project Management - South Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22813	E - Allapattah Monitoring (ACRA)	ST061293-1	410000	P107PROJ	28,732
1.00	22824	E - Charlotte Harbor Ambient WQM	ST061293-1	101000	SB01ACTV	34,723
.30	22806	E - Fish Processing	ST061294-1	101000	SB01ACTV	38,853
.50	22806	E - Fish Processing	ST061294-1	217000	BB80ACTV	64,755
.20	22806	E - Fish Processing	ST061294-1	408000	PK03PROJ	25,902
1.00	22812	E - LO Release Mon - (CESWQ)	ST061293-	101000	SB01ACTV	48,662
1.00	22815	E - LO Release Monitoring - SLE	ST061293-1	101000	SB01ACTV	14,824
1.00	22801	E - NADP/MDN-Compli Hg Monit Dep.		101000	SB01ACTV	33,024
1.00	22817	E - SE/IRL Ambient WQM	ST061293-1	101000	SB01ACTV	65,406
1.00	22821	E - STA5 LTP WQM (ST5R/RTBG)	ST061293-1	406000	BE01ACTV	172,061
8.00	Total	530100 - Cont Serv - External Provider				\$526,942
1.00	20103	E - Everglades Ambient WQM Broward	3600000735	101000	SB01ACTV	117,972
.74	16595	E - Evg Watershed Ambient WQM (MD-DERM)	4600000758	101000	SB01ACTV	181,450
.26	16595	E - Evg Watershed Ambient WQM (MD-DERM)	4600000758	408000	PK03PROJ	63,753
2.00	Total	545000 - Oper Expense - Interagency Local				\$363,175
1.00	22834	E - Fish Coll - Comp Hg Mon	3600000730	101000	SB01ACTV	41,606
1.00	22833	E - Fish Coll - Comp Hg Mon (10M Creek)	3600000730	410000	PB01PROJ	4,253
1.00	22829	E - Fish Coll - Comp Hg Mon (Nubbin, TC)	3600000730	410000	PB06PROJ	8,505
1.00	20216	E - Fish Coll - Compli Hg Monitoring	3600000730	410000	P117PROJ	4,253
1.00	22836	E - Fish Coll - Hg Mon (STA's)	3600000730	217000	BB80ACTV	63,630
1.00	22831	E - Fish Coll- Comp Hg Mon (ACRA,C23/24)	3600000730	410000	P107PROJ	8,480
6.00	Total	545010 - Oper Expense - Interagency State of FL				\$130,727
.80	16596	E - ENP Marine Monitor Network C-111 GW	3600001299	101000	SB01ACTV	145,280
.20	16596	E - ENP Marine Monitor Network C-111 GW	3600001299	408000	PK03PROJ	36,320
1.00	Total	545020 - Oper Expense - Interagency Federal Matching				\$181,600
	Total	Contracts				\$1,202,444
	Total	Project Management - South Section				\$1,756,106

4513169500 STA & Everglades Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			12,500
8.00	Total	510100 - Salaries and Wages - Regular			\$350,636
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$26,825
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$35,240
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$76,849
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,776
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$866
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$108
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,463
	Total	Personal Services			\$498,435
1.00	22823	E - Vehicle Washing	PO	101000 SB01ACTV	7,500
1.00	Total	530100 - Cont Serv - External Provider			\$7,500
1.00	17421	E - DI/RO Water System Maintenance	PO	101000 SB01ACTV	3,000
1.00	16240	E - Equipment Maintenance and Repair	PO	101000 SB01ACTV	13,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$16,000
	Total	Contracts			\$23,500

4513169500 STA & Everglades Data Collection Section

Qty	Item	Name	Fund	Funded Program	Amount
.50	16288	E - Repl Parts and Fittings	101000	SB01ACTV	4,000
.50	16288	E - Repl Parts and Fittings	217000	BB80ACTV	4,000
.50	17445	E - Small Tools & Equipment	101000	SB01ACTV	1,775
.50	17445	E - Small Tools & Equipment	217000	BB80ACTV	1,775
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$11,550
1.00	16627	E - Field Lab Parts and Supplies	217000	BB80ACTV	62,000
1.00	16287	E - Field and Lab Supplies	101000	SB01ACTV	12,000
1.00	16267	E- Parts, Supplies, & Expenses, Auto	101000	SB01ACTV	5,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$79,000
	Total	Operating Expenses			\$90,550
8.00	22827	R - Autosamplers (Ambient WQM)	101000	SB01ACTV	22,400
10.00	20227	R - Autosamplers (STA Compliance)	217000	BB80ACTV	28,000
10.00	20228	R - Autosamplers (STA LTP)	406000	BE01ACTV	28,000
28.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$78,400
	Total	Capital - Operating			\$78,400
	Total	STA & Everglades Data Collection Section			\$690,885

4513169600 Project Management - North Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			11,922
5.00	Total	510100 - Salaries and Wages - Regular			\$310,007
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$23,714
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$31,158
5.00	Total	521110 - Fringe Benefits - Medical Insurance			\$48,030
5.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,984
5.00	Total	521130 - Fringe Benefits - Vision Insurance			\$543
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,048
5.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,066
	Total	Personal Services			\$418,630

4513169600 Project Management - North Section

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22854	E - C-139B Basin	ST061295-1	406000	BD08ACTV	34,708
1.00	22849	E - C-139D Basin Upstream	ST061295-1	406000	BD08ACTV	49,414
1.00	22852	E - EAA Structures	ST061296-1	406000	BD08ACTV	49,530
1.00	22839	E - ESP Upstream	ST061296-1	406000	BD08ACTV	16,849
1.00	22855	E - Evg Stormwater ESP (Feeder Canal)	ST061294-1	406000	BD08ACTV	23,636
1.00	22851	E - L-8 Reservoir Test	ST061296-1	410000	P117PROJ	61,414
1.00	22848	E - Regional Floridan Groundwater	ST061296-1	410000	P144PROJ	71,500
1.00	22837	E - STA 3/4 LTP WQM	ST061294-1	406000	BE01ACTV	93,905
1.00	22845	E - STA 3/4 PSTA	ST061294-1	406000	BE01ACTV	83,062
1.00	22858	E - STA-1W LTP WQM	ST061295-1	406000	BE01ACTV	137,117
1.00	22853	E - STA1E LTP WQM	ST061295-1	406000	BE01ACTV	183,733
1.00	24488	E-UEC Floridan WQ Sampling		101000	DF01ACTV	13,985
1.00	22992	N - ECART WQM Bolles	PO	406000	B520PROJ	3,700
1.00	22990	N - ECART WQM Hillsboro	PO	406000	B520PROJ	7,400
1.00	22994	N - ECART WQM NNR	PO	406000	B520PROJ	7,400
1.00	22856	N - Platforms for STA Transects	PO	217000	BB80ACTV	100,000
16.00	Total	530100 - Cont Serv - External Provider				\$937,353
1.00	17626	E - Collier Co WQ Monitoring	3600001301	101000	SB01ACTV	94,765
1.00	24097	E- Collier WQ Ambient Picayune	3600001301	410000	P130PROJ	24,960
2.00	Total	545000 - Oper Expense - Interagency Local				\$119,725
	Total	Contracts				\$1,057,078
	Total	Project Management - North Section				\$1,475,708

5010170000 Operations & Maintenance Area Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			13,393
3.00	Total	510100 - Salaries and Wages - Regular			\$348,211
1.00	Total	511100 - Salaries and Wages - Overtime			\$148,000
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$37,960
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$49,869
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$14,791
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$42,096
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,741
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$642
	Total	Personal Services			\$646,309

5010170000 Operations & Maintenance Area Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	141	Small Tools, Equipment & Gauges	202000	CZ99ACTV	250
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$250
1.00	16650	Office Supplies	202000	CZ99ACTV	1,148
1.00	123	Parts, Supplies & Expense - Photographic	202000	CZ99ACTV	500
1.00	122	Parts, Supplies & Expenses-Support Equip	202000	CZ99ACTV	500
1.00	17992	Printer Cartridges	202000	CZ99ACTV	500
4.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,648
1.00	23932	TRAINING	202000	CZ99ACTV	529
1.00	Total	542000 - Oper Expense - Conference Registrations			\$529
1.00	17261	District Travel	202000	CZ99ACTV	572
1.00	Total	542100 - Oper Expense - District Travel			\$572
1.00	120	Freight	202000	CZ99ACTV	150
1.00	Total	543800 - Oper Expense - Freight			\$150
	Total	Operating Expenses			\$4,149
	Total	Operations & Maintenance Area Staff			\$650,458

5010170200 HR Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			7,547
3.00	Total	510100 - Salaries and Wages - Regular			\$196,203
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$15,010
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$19,719
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$28,818
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$1,791
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$47
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$625
	Total	Personal Services			\$263,164
1.00	23933	TRAINING	202000	CZ99ACTV	429
1.00	Total	542000 - Oper Expense - Conference Registrations			\$429
1.00	17088	Travel	202000	CZ99ACTV	458
1.00	Total	542100 - Oper Expense - District Travel			\$458
	Total	Operating Expenses			\$887
	Total	HR Section			\$264,051

5010170300 Business Process Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,788
9.00	Total	510100 - Salaries and Wages - Regular			\$577,127
1.00	Total	511100 - Salaries and Wages - Overtime			\$1,000
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$44,228
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$58,103
9.00	Total	521110 - Fringe Benefits - Medical Insurance			\$86,454
9.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,373
9.00	Total	521130 - Fringe Benefits - Vision Insurance			\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$140
9.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,875
	Total	Personal Services			\$777,153
1.00	25056	Maintenance	202000	CF02ACTV	45,423
.50	24604	Radios	101000	CA01PROJ	400,000
.50	24604	Radios	202000	CA01PROJ	400,000
2.00	Total	530100 - Cont Serv - External Provider			\$845,423
1.00	17015	Security	PO-XXXXXX 202000	CO03ACTV	42,448
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$42,448
1.00	21994	Employment Services	XXXXXXX 202000	CZ99ACTV	20,000
	Total				

5010170300 Business Process Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	530900 - Cont Serv - Professional			\$20,000
1.00	418	Uniform/Laundry	202000	CZ99ACTV	166,400
1.00	Total	531100 - Cont Serv - General Maintenance			\$166,400
	Total	Contracts			\$1,074,271
1.00	18005	Master Tech Shop CD	202000	CI04ACTV	38,800
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$38,800
1.00	18036	Small Tools Equip & Gauges	202000	CZ99ACTV	750
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$750
1.00	17450	O&M B-1 Printer Supplies	202000	CZ99ACTV	5,000
1.00	17207	PARTS & SUPPLIES OFFICE	202000	CZ99ACTV	5,000
1.00	16289	Security System Parts	202000	CF03ACTV	60,000
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$70,000
1.00	144	Permits & Fees	202000	CZ99ACTV	4,016
1.00	Total	541900 - Oper Expense - Other			\$4,016
1.00	23934	TRAINING	202000	CZ99ACTV	3,747
1.00	Total	542000 - Oper Expense - Conference Registrations			\$3,747
1.00	19642	Travel Non Training	202000	CZ99ACTV	572
1.00	Total	542100 - Oper Expense - District Travel			\$572
1.00	20520	Operations & Maint Dues and Memberships	202000	CZ99ACTV	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$11,814
1.00	20519	O&M Professional Licenses	202000	CZ99ACTV	17,809
1.00	Total	542400 - Oper Expense - Professional Licences			\$17,809

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5010170300 Business Process Section

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Operating Expenses			\$147,508
	Total	Business Process Section			\$1,998,932

5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			8,289
4.00	Total	510100 - Salaries and Wages - Regular			\$243,340
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$18,616
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$24,456
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$38,424
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,388
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$63
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$839
	Total	Personal Services			\$329,394
1.00	19682	ALLDATA - MITCHELL	POXXXX	202000 CI04ACTV	29,000
1.00	19687	Car Wash & Detail	POXXXX	202000 CI03ACTV	10,000
1.00	19709	Maintenance Agreement- Fuel Sites		202000 CI03ACTV	1,600
1.00	19689	Oil Change Service & Repairs		202000 CI04ACTV	24,000
4.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$64,600
	Total	Contracts			\$64,600

5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19695	Gas/Diesel Fuel-District-wide support	202000	CI03ACTV	607,731
1.00		Total 540030 - Oper Expense - Inventory Other Fuels			<u>\$607,731</u>
1.00	19697	Oil / Lubricants / Solvents	202000	CI03ACTV	541
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			<u>\$541</u>
1.00	22710	Master Tech Shop CD's	202000	CI04ACTV	20,000
1.00	19698	Subscriptions & Newspapers	202000	CI03ACTV	2,150
2.00		Total 541100 - Oper Expense - Books/Subscriptions			<u>\$22,150</u>
1.00	19704	Small Tools, Equipment & Gauges	202000	CI03ACTV	50
1.00		Total 541400 - Oper Expense - Tools and Equipment			<u>\$50</u>
1.00	19702	Parts, Supplies & Expense - Fleet	202000	CI03ACTV	5,140
1.00	19723	Parts, Supplies, & Expense - Office	202000	CI03ACTV	4,888
2.00		Total 541500 - Oper Expense - Parts and Supplies			<u>\$10,028</u>
1.00	19710	Motor Pool Lease Contract	202000	CI03ACTV	77,892
1.00	19716	Rental Vehicles (Motor Pool overages)	202000	CI03ACTV	50,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment			<u>\$127,892</u>
1.00	19708	Tags, Registrations, etc.	202000	CI03ACTV	4,092
1.00		Total 541900 - Oper Expense - Other			<u>\$4,092</u>
1.00	23935	TRAINING	202000	CZ99ACTV	1,058
1.00		Total 542000 - Oper Expense - Conference Registrations			<u>\$1,058</u>
1.00	19721	Sun Pass Toll Funding	202000	MB00ACTV	37,180
1.00	19707	Travel - District Business (Non-Training	202000	CI03ACTV	572
2.00		Total 542100 - Oper Expense - District Travel			<u>\$37,752</u>
1.00	19706	Dues & Membership Services	202000	CI03ACTV	2,800

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5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$2,800
	Total	Operating Expenses			\$814,094

5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22580	Forklift, Rough Terrain	202000	CG01ACTV	56,000
1.00	22075	Forklift, Warehouse, 8000	202000	CG01ACTV	40,000
1.00	22449	Frontloader/Backhoe 90HP	202000	CG01ACTV	75,000
1.00	22671	Mower, Boom:WT-SET	202000	CG01ACTV	41,800
1.00	22674	Mower, Boom:WT-SET	202000	CG01ACTV	41,800
1.00	22339	Pickup, 1/2T EXT:8WBG:FBC	101000	CJ06ACTV	30,500
1.00	22357	Pickup, 1/2T EXT:CREW:8WBG:FBC	202000	CE03ACTV	33,500
1.00	22076	Pickup, 3/4T:8W:FTOP	202000	CG01ACTV	29,000
1.00	22579	Pickup, 3/4T:8W:FTOP	202000	CF05ACTV	29,000
1.00	22454	Pickup, 3/4T:8W:FTOP	202000	CF02ACTV	29,000
1.00	22556	Pickup, 3/4T:EXT:8W	202000	CG01ACTV	29,500
1.00	22557	Pickup, 3/4T:EXT:8W	202000	CK01ACTV	29,500
1.00	22592	Pickup, 3/4T:EXT:8W:FTOP	203000	CG05ACTV	31,200
1.00	22070	Pickup, Mid-Crew:8W:FBC	217000	BB41ACTV	28,600
1.00	22404	Pickup, Mid-Crew:8W:FBC	202000	CG01ACTV	28,600
1.00	22596	Pickup, Mid-Crew:8W:FBC	202000	CK01ACTV	28,600
1.00	22745	Pickup, Mid-Crew:8W:FBC	101000	HA00ACTV	28,600
1.00	22060	Pump, 6in Submersible	202000	CG01ACTV	38,000
1.00	22071	Pump, 6in Submersible	202000	CF02ACTV	38,000
1.00	22051	SUV, Compact Hybrid:8WBG:CP	101000	HA00ACTV	31,900
1.00	22096	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22110	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22597	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22591	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22577	SUV, Compact Hybrid:8WBG:CP	101000	MB00ACTV	31,900
1.00	22559	SUV, Compact Hybrid:8WBG:CP	202000	MB00ACTV	31,900
1.00	22530	SUV, Compact Hybrid:8WBG:CP	101000	HA00ACTV	31,900
1.00	22436	SUV, Compact Hybrid:8WBG:CP	202000	MB00ACTV	31,900
1.00	22153	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22099	SUV, Compact Hybrid:8WBG:CP	202000	CA04PROJ	31,900
1.00	22053	SUV, Compact Hybrid:8WBG:CP	101000	HA00ACTV	31,900
1.00	22054	SUV, Compact Hybrid:8WBG:CP	101000	HA00ACTV	31,900
3.00	24589	SUV, Mid-Size	410000	P599ACTV	79,500
1.00	22063	SUV, Mid-Size:8WBG	202000	CG01ACTV	28,500
1.00	22669	Tractor, 105HP:DRW:4WD:FW	202000	CG01ACTV	82,900
1.00	22074	Trailer, Utility 14-16 FT TA:EXP METAL	202000	CG01ACTV	10,500
1.00	22582	Trailer, Utility 14-16 FT TA:EXP METAL	202000	CF02ACTV	10,500
1.00	22619	Truck, 11CUB, 1.75T:15W	217000	BB45ACTV	79,000

5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22621	Truck, 11CUB, 1.75T:15W	217000	BB45ACTV	79,000
1.00	22590	Truck, 9UB, 1T	101000	CJ06ACTV	35,000
1.00	22618	Truck, 9UB, 1T:12W	202000	CK01ACTV	36,400
1.00	22620	Truck, 9UB, 1T:12W:RACK	202000	CF02ACTV	37,350
1.00	22667	Truck, 9UB, 1T:DRW:CREW:12W:HYD:RACK:CRA	202000	CK01ACTV	56,050
1.00	22062	Truck, 9UB, 1T:DRW:CREW:12W:RACK	202000	CG01ACTV	45,250
1.00	22350	Truck, 9UB, 1T:DRW:EXT:12W:HYD:CRANE750	202000	CF02ACTV	53,800
1.00	22693	Truck, Crane 20T	202000	CF02ACTV	155,000
1.00	22067	Van, 1.5T High Cube	217000	BB66ACTV	40,000
1.00	22594	Van, 1.5T High Cube:LIFTGATE	101000	MB00ACTV	42,900
1.00	22574	Van, 1/2T Cargo, AWD:8W:WIN	101000	MB00ACTV	30,800
1.00	22566	Van, 1T Cargo:8W:WIN	217000	BB01ACTV	31,800
1.00	22575	Van, 1T Cargo:8W:WIN	406000	BZ00ACTV	31,800
1.00	22600	Van, 1T Cargo:8W:WIN	101000	CJ06ACTV	31,800
54.00	Total	589500 - Capital Outlay - Vehicles			\$2,098,750
1.00	22624	Airboat, Aircraft:GG	406000	BZ00ACTV	39,000
1.00	22641	Airboat, Aircraft:GG	101000	CJ06ACTV	39,000
1.00	22637	Airboat, Aircraft:GG	202000	CK01ACTV	39,000
1.00	22635	Airboat, Aircraft:GG	406000	BZ00ACTV	39,000
1.00	22625	Airboat, Aircraft:GG	406000	BZ00ACTV	39,000
1.00	22626	Airboat, Aircraft:GG	202000	CK01ACTV	39,000
1.00	22627	Airboat, Aircraft:GG	202000	CK01ACTV	39,000
1.00	22694	Boat, 16-18 ft. Welded	101000	CJ06ACTV	6,500
1.00	22696	Boat, 16-18 ft. Welded	101000	CJ06ACTV	6,500
1.00	22633	Boat, 20 ft. Commercial	202000	CK01ACTV	34,500
1.00	22698	Trailer, Airboat,Single	406000	BZ00ACTV	5,000
1.00	22702	Trailer, Airboat,Single	202000	CK01ACTV	5,000
1.00	22703	Trailer, Airboat,Single	101000	CJ06ACTV	5,000
1.00	22701	Trailer, Airboat,Single	202000	CK01ACTV	5,000
1.00	22706	Trailer, Airboat,Tandem	202000	CK01ACTV	6,500
1.00	22707	Trailer, Airboat,Tandem	202000	CK01ACTV	6,500
1.00	22681	Trailer, Boat, Commercial	202000	CK01ACTV	7,000
17.00	Total	589510 - Capital Outlay - Boats			\$360,500
	Total	Capital - Operating			\$2,459,250

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South Florida Water Management District
FY 2007-2008 Budget
Division Line Item Funded Program Report

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5010170400 Fleet Management Section

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$3,667,338

5110171000 North Field Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			7,947
3.00	Total	510100 - Salaries and Wages - Regular			\$206,609
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$15,805
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$20,764
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$9,366
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$35,457
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,766
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$44
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$596
	Total	Personal Services			\$292,358
1.00	21824	Office Supplies	202000	CZ99ACTV	300
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$300
1.00	23936	TRAINING	202000	CZ99ACTV	744
1.00	Total	542000 - Oper Expense - Conference Registrations			\$744
1.00	21825	District Travel	202000	CZ99ACTV	143
1.00	16227	Travel	202000	CZ99ACTV	143
2.00	Total	542100 - Oper Expense - District Travel			\$286

5110171000 North Field Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16226	Postage	202000	CZ99ACTV	125
1.00	21827	Postage	202000	CZ99ACTV	125
2.00	Total	543600 - Oper Expense - Postage			\$250
	Total	Operating Expenses			\$1,580
	Total	North Field Operations Dept Staff			\$293,938

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			143,432
75.00	Total	510100 - Salaries and Wages - Regular			\$3,801,176
2.00	Total	511100 - Salaries and Wages - Overtime			\$176,120
77.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$304,279
77.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$399,720
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$8,475
75.00	Total	521110 - Fringe Benefits - Medical Insurance			\$733,742
75.00	Total	521120 - Fringe Benefits - Dental Insurance			\$46,728
75.00	Total	521130 - Fringe Benefits - Vision Insurance			\$8,137
75.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$1,105
75.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$15,710
75.00	Total	521160 - Fringe Benefits - Life Insurance			\$14,723
	Total	Personal Services			\$5,509,915

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	21912	Bottle Water	202000	CO03ACTV	1,000
1.00	24993	Ce03 Dam Safety Geo Tech Monitoring-TMC	410000	PB01PROJ	139,771
1.00	24994	Cg01 Fence Work - 2 Miles - TMC	410000	PB01PROJ	24,076
1.00	24981	Cg01 Fertilizer - TMC	410000	PB01PROJ	8,333
1.00	24982	Cg01 Road Grading - TMC	410000	PB01PROJ	2,167
1.00	24995	Cg01 Sod Side Slope Repair 15 acre - TMC	410000	PB01PROJ	120,000
1.00	24983	Cg01 Soil Testing - TMC	410000	PB01PROJ	833
1.00	24989	Cg03 Mowing - Flat - TMC	410000	PB01PROJ	18,848
1.00	24990	Cg03 Mowing - Slope - TMC	410000	PB01PROJ	5,647
1.00	24991	Cg03 Mowing - Yard/Ground - TMC	410000	PB01PROJ	3,167
1.00	24985	Cj02 Fire Alarm/Sec Insp - TMC	410000	PB01PROJ	1,000
1.00	24987	Ck01 Weed Traps - TMC	410000	PB01PROJ	3,333
1.00	21913	Contract Diving	202000	CF03ACTV	35,000
1.00	21918	Fertilizer - Nubbin/Taylor	202000	CG01ACTV	16,667
1.00	21929	Fire Alarm/Annual Inspections	202000	CO03ACTV	1,000
1.00	21932	Fire Alarm/Monthly Monitoring	202000	CO03ACTV	2,700
1.00	21940	Fire Alarm/Sec Insp - Nubbin/Taylor	202000	CO03ACTV	2,000
1.00	21945	Fire Extinguisher Services	202000	CO03ACTV	2,691
1.00	21948	Hauling Services	202000	CG01ACTV	15,000
1.00	21951	Locktender Contract	C-15475 202000	CE02ACTV	758,128
1.00	21967	Mowing - Flat	OT050477 202000	CG03ACTV	270,000
1.00	21969	Mowing - Flat - Nubbin/Taylor	202000	CG03ACTV	37,696
1.00	21975	Mowing - Slope - Nubbin/Taylor	202000	CG03ACTV	11,293
1.00	21977	Mowing - Yard/Ground - Nubbin/Taylor	202000	CG03ACTV	6,333
1.00	21971	Mowing - Yards/Grounds	202000	CG03ACTV	59,740
.33	21984	Parts Washer Service	202000	CG01ACTV	1,157
.67	21984	Parts Washer Service	202000	CI01ACTV	2,350
1.00	17515	Pest Control	202000	CO03ACTV	994
1.00	21980	Road Grading - Nubbin/Taylor	202000	CG01ACTV	4,333
1.00	21987	Signs	202000	CZ99ACTV	15,000
1.00	21991	Sod - Side Slope Repair	202000	CG01ACTV	11,000
1.00	21992	Soil Testing - Nubbin/Taylor	202000	CG01ACTV	1,667
1.00	21996	Weed Traps - Nubbin/Taylor	202000	CK01ACTV	6,667
32.00	Total	530100 - Cont Serv - External Provider			\$1,589,591
1.00	22413	C38 Spraying Services	206000	CK01ACTV	60,000
1.00	22415	C38 Spraying Services	206000	CK01ACTV	20,000

5110171100 Okeechobee Field Station Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	18530	CK03 Ten Mile Creek Ground/Aerial Spray	OT040863C -15518	410000	PB01PROJ	43,301
.39	18533	Nubbin Slough Ground/Aerial Spraying	OT040863C -15518	204000	CK01ACTV	20,784
.61	18533	Nubbin Slough Ground/Aerial Spraying	OT040863C -15518	204000	CK03ACTV	32,509
.53	16625	OKE AOR Ground/Aerial Spraying services	OT040863C -15518	204000	CK01ACTV	124,363
.47	16625	OKE AOR Ground/Aerial Spraying services	OT040863C -15518	204000	CK03ACTV	110,285
.25	18532	Taylor Creek	OT040863C -15518	204000	CK01ACTV	5,433
.75	18532	Taylor Creek	OT040863C -15518	204000	CK03ACTV	16,299
6.00	Total	530300 - Cont Serv - Spraying				\$432,974
1.00	18259	Building Repairs - SOR		204000	AA01ACTV	500
1.00	24963	Cf02 M&R Bldg/Grd-Struct-TMC		410000	PB01PROJ	633
1.00	24962	Cf02 Sup Eq Rep - Struc - TMC		410000	PB01PROJ	433
1.00	24970	Cf02 Welding Services - TMC		410000	PB01PROJ	400
1.00	24973	Cf05 M&R Bldg/Grd - PS -TMC		410000	PB01PROJ	800
1.00	24971	Cf05 Oil Changes - TMC		410000	PB01PROJ	250
1.00	21910	Cf05 Pump & Motor Repairs - Ten Mile		410000	PB01PROJ	1,600
1.00	24972	Cf05 Sup Eq Rep - P/S - TMC		410000	PB01PROJ	1,333
1.00	18912	Chain Lk/Barb Wire Rep-Nubbin/Taylor		202000	CO03ACTV	1,733
1.00	24984	Cj02 Chain Lk/Barb Wire Rep-TMC		410000	PB01PROJ	867
1.00	42	Electric Motor Maint/Repairs	PO-XXXXXX	202000	CF02ACTV	2,000
1.00	44	Electric Service Upgrade	PO-XXXXXX	202000	CF02ACTV	10,000
1.00	16162	Facility Maintenance & Repair Contract	PO-XXXXXX	202000	CO03ACTV	31,500
1.00	17016	Fuel Sentry/Pump Repairs	PO-XXXXXX	202000	CO03ACTV	2,640
1.00	14929	Heavy Equipment Repairs	PO-XXXXXX	202000	CG01ACTV	52,350
1.00	15702	Light Vehicle Repairs	PO-XXXXXX	202000	CG01ACTV	13,743
1.00	17971	M&R Bldg/Grd - PS -Nubbin/Taylor		202000	CF05ACTV	1,600
1.00	17970	M&R Bldg/Grd-Struct-Nubbin/Taylor		202000	CF02ACTV	1,267
1.00	17017	Machine Shop Work	PO-XXXXXX	202000	CF03ACTV	5,570
1.00	16161	Oil Changes - Light/Med Equip	PO-XXXXXX	202000	CF02ACTV	5,888
1.00	16437	Oil Changes - Light/Med Equip	PO-XXXXXX	202000	CK01ACTV	4,384
1.00	18001	Oil Changes - Light/Med Equip		202000	CI03ACTV	15,688
1.00	17968	Oil Changes - Nubbin/Taylor		202000	CF05ACTV	500

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	21895	Pump & Engine Repairs S-127	202000	CF05ACTV	2,200
1.00	21900	Pump & Engine Repairs S-129	202000	CF05ACTV	1,330
1.00	21902	Pump & Engine Repairs S-131	202000	CF05ACTV	880
1.00	21904	Pump & Engine Repairs S-133	202000	CF05ACTV	2,200
1.00	21906	Pump & Engine Repairs S-135	202000	CF05ACTV	1,700
1.00	21907	Pump & Engine Repairs S-382	202000	CF05ACTV	1,300
1.00	21909	Pump & Motor Repairs - Nubbin	202000	CF05ACTV	3,000
1.00	19040	Pump & Motor Repairs - Taylor	202000	CF05ACTV	1,000
1.00	55	Refrig Repairs- A/C, Ice Machines	PO-XXXXXX 202000	CO03ACTV	5,382
1.00	15703	Septic Tank/Lift Station Maint.	PO-XXXXXX 202000	CO03ACTV	3,014
1.00	17969	Sup Eq Rep - P/S - Nubbin/Taylor	202000	CF05ACTV	2,667
1.00	17967	Sup Eq Rep - Struc - Nubbin/Taylor	202000	CF02ACTV	867
1.00	17505	Support Equip Rep - P/S	202000	CF05ACTV	1,560
1.00	18252	Support Equip Rep - SOR	204000	AA03ACTV	43,000
1.00	43	Support Equipment Repairs	PO-XXXXXX 202000	CK01ACTV	7,682
1.00	17504	Track Repairs	202000	CG01ACTV	12,000
1.00	54	Vehicle Wash Facility	PO-XXXXXX 202000	CO03ACTV	3,343
1.00	17966	Welding Services - Nubbin	202000	CF05ACTV	400
41.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$249,204
1.00	17972	Ce03 Industrial Waste Disposal -PS-TMC	410000	PB01PROJ	750
1.00	16151	Dumpster Service - F/S	202000	CO03ACTV	4,244
.20	16469	Industrial Waste Disposal	202000	CF02ACTV	386
.30	16469	Industrial Waste Disposal	202000	CI03ACTV	579
.20	16469	Industrial Waste Disposal	202000	CK01ACTV	386
.30	16469	Industrial Waste Disposal	202000	CG01ACTV	579
1.00	252	Industrial Waste Disposal - P/S	202000	CE03ACTV	536
1.00	18263	Industrial Waste Disposal - SOR	204000	AA01ACTV	260
1.00	251	Janitorial Services - F/S	202000	CO03ACTV	18,500
1.00	16468	Landfill Charges	202000	CG01ACTV	8,105
1.00	17517	Rags/Towels/Rugs for shop/office	202000	CI04ACTV	4,223
8.00	Total	531100 - Cont Serv - General Maintenance			\$38,548
1.00	16272	Inmate Work Squads/DOC	C-13126 202000	CG01ACTV	56,650
1.00	Total	545010 - Oper Expense - Interagency State of FL			\$56,650

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$2,366,967
1.00	24988	Ck01 Veg. Mgmt. - TMC	410000	PB01PROJ	5,200
1.00	24986	Ck03 Veg. Mgmt. - TMC	410000	PB01PROJ	10,001
1.00	16211	Veg. Mgmt. - District Canal Systems	202000	CK01ACTV	73,704
1.00	16212	Veg. Mgmt. - Kissimmee River & L63N	206000	CK01ACTV	100,000
1.00	17262	Veg. Mgmt. - Nubbin/Taylor	202000	CK03ACTV	10,400
1.00	17982	Veg. Mgmt. - Nubbin/Taylor	202000	CK01ACTV	20,000
1.00	15764	Veg. Mgmt. - Terrestrial	202000	CK03ACTV	66,936
7.00	Total	540010 - Oper Expense - Inventory Chemicals			\$286,241
1.00	22022	Ce03 Fuel - Pump Station - TMC	410000	PB01PROJ	20,000
1.00	18539	Fuel - Allapattah	410000	P107PROJ	500
1.00	16270	Fuel - Diesel - Heavy Equipment	202000	CG01ACTV	75,871
1.00	16461	Fuel - LP Gas & Generators	202000	CF02ACTV	44,631
1.00	22021	Fuel - Pump Stations	202000	CE03ACTV	73,000
1.00	18265	Fuel - SOR	204000	AA03ACTV	11,373
1.00	16462	Fuel - Veg. Mgmt.	202000	CK01ACTV	35,704
7.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$261,079
1.00	24992	Ce02 Oil/Hyd Fluid - Struc-TMC	410000	PB01PROJ	55
1.00	24960	Ce03 Oil/Hyd Fluid - P/S-TMC	410000	PB01PROJ	678
1.00	17208	Enviro. Safe Oil for Hyd. Systems	202000	CF02ACTV	5,777
1.00	17975	Oil/Hyd Fluid - P/S- Nubbin/Taylor	202000	CE03ACTV	1,357
1.00	17981	Oil/Hyd Fluid - Struc-Nubbin/Taylor	202000	CE02ACTV	110
.16	16464	Oil/Hydraulic Fluid	202000	CF02ACTV	1,311
.13	16464	Oil/Hydraulic Fluid	202000	CK01ACTV	1,066
.71	16464	Oil/Hydraulic Fluid	202000	CG01ACTV	5,819
1.00	18541	Oil/Hydraulic Fluid - Allapattah	410000	P107PROJ	50
1.00	16152	Oil/Hydraulic Fluid - P/S	202000	CE03ACTV	15,756
1.00	18267	Oil/Hydraulic Fluid - SOR	204000	AA03ACTV	3,640
1.00	16463	Structure PM	202000	CF02ACTV	6,302
10.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$41,921
1.00	17986	Bldg/Grnds Maint-P/S-Nubbin/Taylor	202000	CF05ACTV	1,133
1.00	17985	Bldg/Grnds Maint-Struc-/Nubbin/Taylor	202000	CF02ACTV	700

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	272	Building/Grounds Maint - F/S	202000	CO03ACTV	16,307
1.00	16470	Building/Grounds Maint - P/S	202000	CF05ACTV	5,200
1.00	17026	Building/Grounds Maint - Struc/Telemetry	202000	CF02ACTV	10,872
1.00	17995	Ce02 Tires - Ten Mile	410000	PB01PROJ	500
1.00	24964	Cf02 Bldg/Grnds Maint-Struc-TMC	410000	PB01PROJ	350
1.00	24974	Cf05 Bldg/Grnds Maint-P/S-TMC	410000	PB01PROJ	567
1.00	16512	Tires - Fleet Vehicles	202000	CI03ACTV	4,239
1.00	22023	Tires - HE Grader V2058	202000	CG01ACTV	3,000
1.00	282	Tires - Heavy Equipment	202000	CG01ACTV	15,142
1.00	17205	Tires - Heavy Equipment	202000	CF02ACTV	3,915
1.00	17206	Tires - Heavy Equipment	202000	CK03ACTV	1,751
1.00	18279	Tires - SOR	204000	AA03ACTV	7,200
14.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$70,876
1.00	18031	Parts & Repair Manuals	202000	CI01ACTV	210
1.00	18269	Parts & Repair Manuals	204000	AA01ACTV	207
1.00	18029	Platt Books	202000	CG01ACTV	340
1.00	18032	Repair Manuals/Code Books	202000	CF02ACTV	220
1.00	18030	Training Manuals	202000	CK01ACTV	230
5.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,207
1.00	16471	Berm Culverts	202000	CG01ACTV	18,798
1.00	16156	Boat Ramp Maintenance	202000	CG01ACTV	3,105
1.00	277	Bull Panels, Post, Wire/ROW Gates	202000	CG01ACTV	10,500
1.00	16474	Bull Panels, Wire & Structure Handrails	202000	CF02ACTV	5,356
1.00	16159	Cable/Structure/Facility Repairs	202000	CF03ACTV	7,064
1.00	24978	Cf01 Culvert Pipe/Concrete-TMC	410000	PB01PROJ	1,333
1.00	24967	Cf02 Lumber & Wood Prod - TMC	410000	PB01PROJ	600
1.00	24968	Cf02 Metal Products -TMC	410000	PB01PROJ	767
1.00	24996	Cg01 Construction Materials-TMC	410000	PB01PROJ	52,778
1.00	24980	Cg01 Fencing Materials - TMC	410000	PB01PROJ	600
1.00	278	Culvert Boards	202000	CF01ACTV	1,639
1.00	16472	Culvert Pipe/Concrete-Nubbin/Taylor	202000	CG01ACTV	2,667
1.00	17991	Fencing Materials - Nubbin/Taylor	202000	CG01ACTV	1,200
1.00	16158	General Maintenance Repairs - Lumber	202000	CO03ACTV	2,427
1.00	17531	Handrails and ladder guards - Metal	202000	CF02ACTV	7,546

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16478	Hyacinth Barriers	202000	CK01ACTV	5,563
1.00	17993	Lumber & Wood Prod - Nubbin/Taylor	202000	CF02ACTV	1,200
.10	16476	Lumber - Dump Trucks/Equipment Trailers	202000	CF02ACTV	164
.15	16476	Lumber - Dump Trucks/Equipment Trailers	202000	CI03ACTV	245
.15	16476	Lumber - Dump Trucks/Equipment Trailers	202000	CK01ACTV	246
.60	16476	Lumber - Dump Trucks/Equipment Trailers	202000	CG01ACTV	983
1.00	19090	Lumber-Dump Trucks/Equip Trailers - SOR	204000	AA01ACTV	539
.10	16511	Metal - HE Repairs/Trailers/Airboats	202000	CF02ACTV	130
.45	16511	Metal - HE Repairs/Trailers/Airboats	202000	CG01ACTV	587
.25	16511	Metal - HE Repairs/Trailers/Airboats	202000	CI03ACTV	326
.20	16511	Metal - HE Repairs/Trailers/Airboats	202000	CK01ACTV	261
1.00	18276	Metal - Repairs - SOR	204000	AA01ACTV	2,228
1.00	17994	Metal Products - Nubbin/Taylor	202000	CF02ACTV	1,533
1.00	16271	Pump Station Repairs - Metal	202000	CF05ACTV	2,717
1.00	18130	Replace PC01A/C25Ext	202000	CF01ACTV	11,766
1.00	18139	Replace PC02/C25Ext	202000	CF01ACTV	11,766
1.00	22263	Replace PC08/L65	202000	CF01ACTV	31,269
1.00	18157	Replace PC11/C41	202000	CF01ACTV	21,748
1.00	22262	Replace PC12/C41	202000	CF01ACTV	21,748
1.00	18148	Replace PC20/C24	202000	CF01ACTV	9,617
1.00	18149	Replace PC21/C24	202000	CF01ACTV	9,617
1.00	18123	Replace PC3/C25	202000	CF01ACTV	10,084
1.00	18116	Replace PC31/C41	202000	CF01ACTV	10,769
1.00	18119	Replace PC32/C41	202000	CF01ACTV	15,709
1.00	18153	Replace PC40/C24	202000	CF01ACTV	15,402
1.00	18120	Replace PC46/C23	202000	CF01ACTV	41,167
1.00	15710	Rip/Rap	202000	CG01ACTV	43,000
1.00	18023	S65C #1 Cylinder Stainless Steel Rod	202000	CF03ACTV	10,000
1.00	18024	S65C #2 Cylinder Stainless Steel Rod	202000	CF03ACTV	10,000
1.00	18025	S65E Hydraulic Cylinder	202000	CF03ACTV	25,000
1.00	279	Sheet Piling/H-Beams	202000	CF01ACTV	17,823
1.00	16155	Shell for Access Road	202000	CG01ACTV	25,000
1.00	16475	Structure Boards - Lumber	202000	CF03ACTV	4,821
1.00	16473	Structure Maintenance - Concrete	202000	CF02ACTV	3,214
43.00	Total	541300 - Oper Expense - Construction Materials			\$482,622
1.00	16230	Small Tools - Canal/Levee	202000	CG01ACTV	7,000

5110171100 Okeechobee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17260	Small Tools - Construction	202000	CF01ACTV	3,900
1.00	16231	Small Tools - Fleet	202000	CI01ACTV	6,000
1.00	16160	Small Tools - Pump Stations	202000	CF05ACTV	3,600
1.00	22280	Small Tools - SOR	204000	AA03ACTV	207
1.00	281	Small Tools - Structure	202000	CF02ACTV	8,000
1.00	19096	Uniforms/Safety - Canal/Levee	202000	CG01ACTV	3,597
1.00	19099	Uniforms/Safety - Construction	202000	CF01ACTV	1,799
1.00	19098	Uniforms/Safety - Fleet	202000	CI04ACTV	1,199
1.00	16150	Uniforms/Safety - P/S	202000	CE03ACTV	2,398
1.00	19095	Uniforms/Safety - Structure	202000	CF02ACTV	5,996
1.00	19097	Uniforms/Safety - Veg. Mgmt.	202000	CK01ACTV	2,698
12.00	Total	541400 - Oper Expense - Tools and Equipment			\$46,394
1.00	17548	Baluff Sensors	202000	CF02ACTV	9,000
1.00	17533	Barriers & Navigational Lights - KRR	202000	FA07PROJ	4,140
1.00	24965	Cf02 Elect Parts/Supp-Struc-TMC	410000	PB01PROJ	467
1.00	24966	Cf02 Support Equip - Struct-TMC	410000	PB01PROJ	467
1.00	24975	Cf05 Elect Parts/Supp-P/S-TMC	410000	PB01PROJ	2,500
1.00	17984	Cf05 Repair Parts/Fittings - Ten Mile	410000	PB01PROJ	700
1.00	24976	Cf05 Support Equip - P/S - TMC	410000	PB01PROJ	1,433
1.00	24979	Cg01 Grass/Seed/Sod - TMC	410000	PB01PROJ	417
1.00	17988	Elect Parts/Supp-P/S-Nubbin/Taylor	202000	CF05ACTV	5,000
1.00	17987	Elect Parts/Supp-Struc-Nubbin/Taylor	202000	CF02ACTV	933
1.00	17549	Electrical PM - Control Houses	202000	CF02ACTV	5,175
1.00	17640	Electrical PM - FS Buildings	202000	CO03ACTV	5,175
1.00	18273	Electrical PM - SOR	204000	AA01ACTV	188
1.00	17554	Electrical PM - Structures	202000	CF02ACTV	18,630
1.00	18270	Equipment Repair Parts - SOR	204000	AA03ACTV	48,346
1.00	266	Grass/Seed/Sod - Canal/Levee	202000	CG01ACTV	4,575
1.00	17983	Grass/Seed/Sod - Nubbin/Taylor	202000	CG01ACTV	833
1.00	17022	Grass/Seed/Sod - Proj. Culverts	202000	CF01ACTV	2,153
1.00	17266	Heavy, Light, & Other Equip. Repairs	202000	CG01ACTV	62,332
1.00	17269	Heavy, Light, & Other Equip. Repairs	202000	CI03ACTV	15,673
1.00	17268	Heavy, Light, & Other Equip. Repairs	202000	CK03ACTV	13,009
1.00	17267	Heavy, Light, & Other Equip. Repairs	202000	CF02ACTV	26,787
1.00	17551	Motor Control Center Replacements	202000	CF02ACTV	3,105
1.00	275	Office Supplies	202000	CE02ACTV	4,794

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	17570	Printer Cartridges	202000	CG01ACTV	1,967
1.00	17550	Pump Station Automation/Electrical PM	202000	CF05ACTV	11,365
1.00	17537	Ribbon Barriers	202000	CK01ACTV	6,303
1.00	22158	S154 Power Unit Upgrades	202000	CF03ACTV	3,000
1.00	22154	S191 #1 Gate Overhaul	202000	CF07ACTV	6,845
1.00	22148	S191 #2 Gate Overhaul	202000	CF07ACTV	6,845
1.00	22145	S191 #3 Gate Overhaul	202000	CF07ACTV	6,845
1.00	22142	S75 Gate & Gearbox Overhaul	202000	CF07ACTV	8,395
1.00	17552	Structure Rewire - Boatlock	202000	CF02ACTV	14,040
1.00	17553	Structure Rewire - Spillway	202000	CF02ACTV	6,000
1.00	18542	Support Equip - Allapattah	410000	P107PROJ	1,000
1.00	17990	Support Equip - P/S - Nubbin/Taylor	202000	CF05ACTV	2,867
1.00	17989	Support Equip - Struct-Nubbin/Taylor	202000	CF02ACTV	933
.55	15711	Support Equipment - Canal/Levee	202000	CG01ACTV	5,582
.45	15711	Support Equipment - Canal/Levee	202000	CG05ACTV	4,567
1.00	17536	Support Equipment - Construction Crew	202000	CF01ACTV	8,597
.15	15712	Support Equipment - Fleet	202000	CF02ACTV	4,280
.26	15712	Support Equipment - Fleet	202000	CG01ACTV	7,419
.15	15712	Support Equipment - Fleet	202000	CI04ACTV	4,281
.44	15712	Support Equipment - Fleet	202000	CK01ACTV	12,555
1.00	17535	Support Equipment - P/S	202000	CF05ACTV	21,321
1.00	18274	Support Equipment - SOR	204000	AA03ACTV	1,500
1.00	17539	Support Equipment - Structure	202000	CF03ACTV	44,805
1.00	22165	Support Equipment - Structure Maint	202000	CF02ACTV	32,445
1.00	17534	Support Equipment - Vegetation	202000	CK01ACTV	21,697
45.00	Total	541500 - Oper Expense - Parts and Supplies			\$481,286
1.00	22170	Rental Equipment - Nubbin	202000	CF02ACTV	1,270
1.00	16214	Backhoe for berm culvert installation	202000	CG05ACTV	30,000
1.00	24969	Cg01 Rental Equipment - TMC	410000	PB01PROJ	1,270
1.00	24997	Cg01 Erosion Repairs Longreach -TMC	410000	PB01PROJ	8,000
1.00	17019	Crane Rental - Structure Projects	202000	CF03ACTV	13,248
1.00	15713	Portolet - DOC Crew - P/S	202000	CG01ACTV	1,285
1.00	22171	Shaol Removal Projects - Longreach	202000	CG01ACTV	12,120
1.00	377	Unilift/Scaffolding	202000	CF02ACTV	6,427
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$73,620

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23937	TRAINING	202000	CZ99ACTV	10,368
1.00		Total 542000 - Oper Expense - Conference Registrations			\$10,368
1.00	249	Culvert Replacements	202000	CF01ACTV	1,339
1.00	17522	Structure Maint.	202000	CE02ACTV	1,274
2.00		Total 542100 - Oper Expense - District Travel			\$2,613
.15	250	Licenses - CDL	202000	CF01ACTV	159
.40	250	Licenses - CDL	202000	CF02ACTV	423
.15	250	Licenses - CDL	202000	CG01ACTV	159
.15	250	Licenses - CDL	202000	CI03ACTV	159
.15	250	Licenses - CDL	202000	CK01ACTV	157
1.00		Total 542400 - Oper Expense - Professional Licences			\$1,057
1.00	253	Postage	202000	CE02ACTV	500
1.00		Total 543600 - Oper Expense - Postage			\$500
1.00	24959	Cf02 Electrical - Struct - TMC	410000	PB01PROJ	2,343
1.00	24961	Cf05 Electrical - P/S -TMC	410000	PB01PROJ	27,000
1.00	17519	Electrical - Field Station	202000	CO03ACTV	37,100
1.00	16514	Electrical - P/S	202000	CE03ACTV	88,717
1.00	17996	Electrical - P/S -Nubbin/Taylor	202000	CE03ACTV	53,000
1.00	17997	Electrical - Struct - Nubbin/Taylor	202000	CE02ACTV	4,687
1.00	16513	Electrical - Structures	202000	CE02ACTV	30,649
1.00	16515	Water Service - P/S	202000	CE03ACTV	742
1.00	255	Water/Sewer - F/S	202000	CO03ACTV	3,726
9.00		Total 543700 - Oper Expense - Utilities			\$247,964
1.00	24977	Cf05 Freight - TMC	410000	PB01PROJ	350
.23	17513	Freight - General	202000	CF02ACTV	1,534
.38	17513	Freight - General	202000	CI03ACTV	2,537
.10	17513	Freight - General	202000	CO03ACTV	668
.29	17513	Freight - General	202000	CG01ACTV	1,936
1.00	17998	Freight - Nubbin/Taylor	202000	CF05ACTV	700

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	254	Freight - P/S	202000	CE03ACTV	621
1.00	18280	Freight - SOR	204000	AA01ACTV	400
5.00	Total	543800 - Oper Expense - Freight			\$8,746
	Total	Operating Expenses			\$2,016,494
1.00	22192	Air Compressor Repl for V1701	202000	CI01ACTV	3,183
1.00	22203	Compactor	202000	CF01ACTV	6,750
1.00	22194	Generator for F/S	202000	CE02ACTV	69,566
1.00	22196	Lifting Block	202000	CF01ACTV	5,200
1.00	22198	Refrigerant Recovery - repl	202000	CI03ACTV	3,750
1.00	22200	Replace vehicle wash water recycler sys	202000	CO03ACTV	20,000
6.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$108,449
	Total	Capital - Operating			\$108,449
1.00	19125	Air Conditioning Unit - Repl B56a	202000	CO03ACTV	3,934
1.00	19124	Air Conditioning Unit - Repl B56b	202000	CO03ACTV	3,934
1.00	22187	Replace Roof B56 (Bldg over 35 yrs old)	202000	CO03ACTV	33,600
3.00	Total	580100 - Capital Outlay - Buildings			\$41,468
	Total	Capital - Construction			\$41,468
	Total	Okeechobee Field Station Division			\$10,043,293

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Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			67,068
34.00	Total	510100 - Salaries and Wages - Regular			\$1,800,892
1.00	Total	511100 - Salaries and Wages - Overtime			\$46,551
35.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$141,331
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$185,666
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,162
34.00	Total	521110 - Fringe Benefits - Medical Insurance			\$333,244
34.00	Total	521120 - Fringe Benefits - Dental Insurance			\$21,272
34.00	Total	521130 - Fringe Benefits - Vision Insurance			\$3,673
34.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$498
34.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$7,121
34.00	Total	521160 - Fringe Benefits - Life Insurance			\$6,745
	Total	Personal Services			\$2,552,155

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22237	Backflow Maint Inspection	PO-XXXXXX 202000	CO03ACTV	140
1.00	22239	Bottle Water Services (Office)	PO-XXXXXX 202000	CO03ACTV	700
1.00	22209	Canoe Creek Mowing Ksme-Outsource	PO-XXXXXX 202000	CG03ACTV	3,637
1.00	22174	Contract Fence Repair Packingham/Butterm	PO-XXXXXX 202000	CG01ACTV	1,040
1.00	22185	Contract Fencing	PO-XXXXXX 202000	CG01ACTV	14,276
1.00	22213	Contract Mowing	C-15488 202000	CG03ACTV	71,258
1.00	22225	Contract Mowing-Flat Packingham/Buttermi	PO-XXXXXX 202000	CG03ACTV	567
1.00	22228	Contract Mowing-Slope Packingham/Butterm	PO-XXXXXX 202000	CG03ACTV	1,891
1.00	22183	Contract Terrestrial Spray Packingham/Bu	PO-XXXXXX 204000	CK03ACTV	993
1.00	22231	Crane/Oper Certification	PO-XXXXXX 202000	CI01ACTV	1,298
1.00	22241	Fire Alarm Inspections	PO-XXXXXX 202000	CO03ACTV	800
1.00	22242	Fire Alarm Monitoring	PO-XXXXXX 202000	CO03ACTV	2,640
1.00	22244	Fire Extinguisher Maint	PO-XXXXXX 202000	CO03ACTV	1,591
1.00	22120	Fuel Tank System Maintenance	PO-XXXXXX 202000	CD01ACTV	2,000
1.00	22141	Gate Overhauls (Divers)	PO-XXXXXX 202000	CF03ACTV	6,000
1.00	22152	KFS-PS1 Fencing, Security	PO-XXXXXX 202000	CF05ACTV	500
1.00	22168	Material Hauling-Outsource	PO-XXXXXX 202000	CG01ACTV	21,424
1.00	22232	Parts, Brakes Cleaner/Hazardous Waste	PO-XXXXXX 202000	CI04ACTV	1,800
1.00	22233	Shop Cleaners	PO-XXXXXX 202000	CI04ACTV	3,250
1.00	22125	Signs - Outsource	PO-XXXXXX 202000	CF01ACTV	2,600
1.00	22126	Vehicle PM Outsource	PO-XXXXXX 202000	CF02ACTV	4,453
1.00	22249	Vehicle PM Outsource	PO-XXXXXX 202000	CO03ACTV	987
1.00	22234	Vehicle PM Outsource	PO-XXXXXX 202000	CK01ACTV	3,120
1.00	22173	Vehicle PM Outsource	PO-XXXXXX 202000	CG01ACTV	5,295
24.00	Total	530100 - Cont Serv - External Provider			\$152,260
1.00	18549	KIS AOR Aerial/Ground Spraying	OT040863C 204000 -15517	CK03ACTV	110,074
1.00	Total	530300 - Cont Serv - Spraying			\$110,074
1.00	16311	Maint & Repair Heavy Equipment	PO-XXXXXX 202000	CI01ACTV	20,000
1.00	16312	Maint & Repair Med/Light Vehicles	PO-XXXXXX 202000	CI03ACTV	11,000
1.00	16313	Maint & Repair small equip, chainsaws	PO-XXXXXX 202000	CI04ACTV	9,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$40,000
.50	18078	Photographic Services	202000	CG01ACTV	250

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Qty	Item	Name	Fund	Funded Program	Amount
.50	18078	Photographic Services	202000	CK01ACTV	250
1.00	Total	530800 - Cont Serv - Public Information			\$500
1.00	18083	Janitorial Services	202000	CO03ACTV	5,000
1.00	18088	Waste Disposal (Dumpster/S65)	202000	CF02ACTV	2,500
1.00	18090	Waste Disposal Services	202000	CG01ACTV	863
1.00	18094	Waste Disposal Services	202000	CO03ACTV	2,704
1.00	18097	Waste Disposal Services	202000	CK01ACTV	863
1.00	18092	Waste disposal (Annex Dumpster)	202000	CK01ACTV	900
6.00	Total	531100 - Cont Serv - General Maintenance			\$12,830
	Total	Contracts			\$315,664
1.00	21939	Chemical Terrestrial Packingham	202000	CK03ACTV	1,848
.65	18136	Chemicals	202000	CK01ACTV	78,807
.35	18136	Chemicals	202000	CK03ACTV	42,434
1.00	18142	Chemicals - Reimbursable	206000	CK01ACTV	370,037
1.00	19182	Kissimmee Chemicals	206000	CK01ACTV	1,239,998
4.00	Total	540010 - Oper Expense - Inventory Chemicals			\$1,733,124
.15	18102	Gasoline/Diesel Fuel	202000	CE02ACTV	21,600
.20	18102	Gasoline/Diesel Fuel	202000	CF02ACTV	28,800
.40	18102	Gasoline/Diesel Fuel	202000	CG01ACTV	57,600
.10	18102	Gasoline/Diesel Fuel	202000	CO03ACTV	14,400
.15	18102	Gasoline/Diesel Fuel	202000	CK01ACTV	21,600
1.00	19210	Packingham/Buttermilk Pump Station (new)	202000	CF05ACTV	3,636
2.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$147,636
1.00	18110	Oil/Lubricants/Solvents	202000	CF02ACTV	3,888
1.00	18122	Oil/Lubricants/Solvents	202000	CI03ACTV	1,633
.50	18118	Oil/Lubricants/Solvents	202000	CI04ACTV	568
.50	18118	Oil/Lubricants/Solvents	202000	CI01ACTV	568
1.00	18114	Oil/Lubricants/Solvents	202000	CG01ACTV	551
1.00	18125	Oil/Lubricants/Solvents	202000	CK01ACTV	551
1.00	18127	Oil/Lubricants/Solvents	202000	CO03ACTV	108

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Qty	Item	Name	Fund	Funded Program	Amount
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$7,867
1.00	18189	Parts, Supplies & Expense - Building &	202000	CO03ACTV	1,650
1.00	18177	Parts, Supplies & Expense - Buildings &	202000	CF02ACTV	4,181
1.00	18180	Parts, Supplies & Expense - Buildings &	202000	CG01ACTV	820
.50	18185	Parts, Supplies & Expense - Buildings &	202000	CI04ACTV	820
.50	18185	Parts, Supplies & Expense - Buildings &	202000	CK01ACTV	820
1.00	111	Tires & Tubes	202000	CO03ACTV	1,145
1.00	17239	Tires & Tubes	202000	CF02ACTV	2,291
1.00	17240	Tires & Tubes	202000	CK01ACTV	2,291
1.00	17241	Tires & Tubes	202000	CG01ACTV	5,727
8.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$19,745
1.00	18147	Books & Reference Materials	202000	CF02ACTV	150
1.00	18155	Books & Reference Materials	202000	CK01ACTV	150
1.00	18150	Books & Reference Materials	202000	CG01ACTV	150
1.00	18154	Books & Reference Materials	202000	CI01ACTV	150
1.00	21943	Shop Manuals	202000	CI01ACTV	1,872
5.00	Total	541100 - Oper Expense - Books/Subscriptions			\$2,472
1.00	17236	Aggregate Material (shell/riprap)	202000	CG01ACTV	30,000
1.00	14878	Berm Culvert (15)	202000	CG01ACTV	2,782
1.00	17620	Culvert Replacement	202000	CF01ACTV	12,688
1.00	16576	Fence Materials Packingham/Buttermilk	202000	CG01ACTV	312
1.00	108	Fencing Materials	202000	CG01ACTV	9,444
1.00	21952	Fencing Materials	202000	CF02ACTV	1,000
1.00	21949	Fencing Materials	202000	CO03ACTV	1,000
1.00	18303	Lumber & Wood Products	202000	CF02ACTV	520
.70	18306	Lumber & Wood Products	202000	CG01ACTV	1,092
1.00	18333	Lumber & Wood Products	202000	CK01ACTV	208
1.00	18313	Lumber & Wood Products	202000	CI04ACTV	312
.30	18306	Lumber & Wood Products	202000	CO03ACTV	468
1.00	18339	Metal Products	202000	CI04ACTV	779
.50	18346	Metal Products	202000	CO03ACTV	779
1.00	21946	Metal Products	202000	CG01ACTV	779
1.00	19078	Metal Products	202000	CK01ACTV	778

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Qty	Item	Name	Fund	Funded Program	Amount
.50	18346	Metal Products	202000	CF02ACTV	779
1.00	14879	PC2A-C33 Replacement	202000	CF01ACTV	9,584
1.00	14880	PC3-C33 Replacement	202000	CF01ACTV	9,319
1.00	14881	PC5-C33 Replacement	202000	CF01ACTV	9,125
1.00	16575	PC8-C31 Replacement	202000	CF01ACTV	8,498
19.00		Total 541300 - Oper Expense - Construction Materials			<u>\$100,246</u>
1.00	17210	Small Tools, Equipment & Gauges	202000	CG01ACTV	1,400
1.00	18354	Small Tools, Equipment & Gauges	202000	CF02ACTV	2,000
1.00	17238	Small Tools, Equipment & Gauges	202000	CO03ACTV	520
1.00	17259	Small Tools, Equipment & Gauges	202000	CK01ACTV	2,000
1.00	17211	Small Tools, Equipment & Gauges	202000	CI01ACTV	1,680
.50	17214	Uniforms/Safety Shoes/Protective Equip	202000	CF02ACTV	520
1.00	17215	Uniforms/Safety Shoes/Protective Equip	202000	CG01ACTV	498
.50	17214	Uniforms/Safety Shoes/Protective Equip	202000	CO03ACTV	520
1.00	17213	Uniforms/Safety Shoes/Protective Equipm	202000	CK01ACTV	4,160
1.00	113	Uniforms/Safety Shoes/Protective Equip	202000	CI04ACTV	1,726
9.00		Total 541400 - Oper Expense - Tools and Equipment			<u>\$15,024</u>
1.00	21979	Abloy Locks	202000	CG01ACTV	500
.50	18379	Parts, Supplies & Expense - Agricultural	202000	CG01ACTV	450
.50	18379	Parts, Supplies & Expense - Agricultural	202000	CO03ACTV	450
.50	18195	Parts, Supplies & Expense - Electrical	202000	CF02ACTV	3,052
.50	18195	Parts, Supplies & Expense - Electrical	202000	CO03ACTV	3,052
.20	18171	Parts, Supplies & Expense - Fleet	202000	CF02ACTV	12,376
.40	18171	Parts, Supplies & Expense - Fleet	202000	CK01ACTV	24,753
.10	18171	Parts, Supplies & Expense - Fleet	202000	CO03ACTV	6,188
.30	18171	Parts, Supplies & Expense - Fleet	202000	CG01ACTV	18,565
.20	18256	Parts, Supplies & Expense - Office	202000	CE02ACTV	520
.20	18256	Parts, Supplies & Expense - Office	202000	CK01ACTV	520
.20	18256	Parts, Supplies & Expense - Office	202000	CF02ACTV	520
.20	18256	Parts, Supplies & Expense - Office	202000	CG01ACTV	520
.20	18256	Parts, Supplies & Expense - Office	202000	CO03ACTV	520
1.00	18218	Parts, Supplies & Expense - Other Equipm	202000	CF02ACTV	9,448
1.00	19252	Parts, Supplies & Expense - Other Equipm	202000	CI04ACTV	6,448
1.00	18226	Parts, Supplies & Expense - Other Equipm	202000	CO03ACTV	3,200

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18221	Parts, Supplies & Expense - Other Equipm	202000	CG01ACTV	6,448
1.00	18224	Parts, Supplies & Expense - Other Equipm	202000	CK01ACTV	6,448
1.00	18246	Parts, Supplies & Expense - Photographic	202000	CK01ACTV	250
1.00	18249	Parts, Supplies & Expense - Photographic	202000	CO03ACTV	250
.25	18264	Parts, Supplies & Expense - Printers	202000	CE02ACTV	650
.25	18264	Parts, Supplies & Expense - Printers	202000	CI01ACTV	650
.25	18264	Parts, Supplies & Expense - Printers	202000	CK01ACTV	650
.25	18264	Parts, Supplies & Expense - Printers	202000	CG01ACTV	650
1.00	21965	Parts-Supplies & Expense S-65 gates 4&5	202000	CF03ACTV	8,000
1.00	21972	Parts-Supplies & Expense-Engine Repair	202000	CI03ACTV	3,525
1.00	21966	Parts-Supplies & Expense-Pump Station	202000	CF05ACTV	2,000
1.00	21974	Pump Station - Packingham/Buttermilk	202000	CO03ACTV	2,000
1.00	21970	S-63A #1 Gate & Gearbox Overhaul	202000	CF07ACTV	6,775
1.00	21968	S-63A #2 Gate & Gearbox Overhaul	202000	CF07ACTV	6,775
19.00	Total	541500 - Oper Expense - Parts and Supplies			\$136,153
1.00	114	Rent/Lease - Equipment	202000	CO03ACTV	324
1.00	17237	Rent/Lease - Equipment	202000	CF02ACTV	4,198
1.00	17217	Rent/Lease - Equipment	202000	CK01ACTV	1,082
1.00	17218	Rent/Lease - Equipment	202000	CG01ACTV	2,163
1.00	17216	Rent/Lease - Equipment	202000	CI04ACTV	519
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$8,286
1.00	23938	TRAINING	202000	CZ99ACTV	4,304
1.00	Total	542000 - Oper Expense - Conference Registrations			\$4,304
1.00	17222	Travel - Distric Business (Non-Training	202000	CG01ACTV	114
1.00	17221	Travel - District Business (Non-Training	202000	CF02ACTV	114
1.00	21978	Travel - District Business (Non-Training	202000	MB00ACTV	114
1.00	17508	Travel - District Business (Non-Training	202000	CO03ACTV	114
1.00	81	Travel -District Business (Non-Training)	202000	CK01ACTV	114
5.00	Total	542100 - Oper Expense - District Travel			\$570
1.00	80	CDL Licenses	202000	CG01ACTV	312
1.00	17219	CDL Licenses	202000	CK01ACTV	234

5111172000 Kissimmee Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17506	CDL Licenses	202000	CF02ACTV	234
3.00	Total	542400 - Oper Expense - Professional Licences			\$780
1.00	82	Postage	202000	CE02ACTV	100
1.00	Total	543600 - Oper Expense - Postage			\$100
1.00	14876	St. Cloud Building Lease	C-9566-A01	202000 CO03ACTV	40,543
1.00	Total	543650 - Oper Expense - Space Rental			\$40,543
1.00	84	Electrical Service	202000	CO03ACTV	30,000
1.00	85	Water & Sewer Service	202000	CO03ACTV	2,400
2.00	Total	543700 - Oper Expense - Utilities			\$32,400
.25	83	Freight	202000	CG01ACTV	700
.25	83	Freight	202000	CI01ACTV	700
.25	83	Freight	202000	CK01ACTV	700
.25	83	Freight	202000	CO03ACTV	700
1.00	Total	543800 - Oper Expense - Freight			\$2,800
	Total	Operating Expenses			\$2,252,050
1.00	22820	35T LINKBELT	202000	CG01ACTV	10,000
1.00	19140	Air Compressor, V2511	202000	CF02ACTV	2,800
1.00	19135	Airboat Spray System Replacement	202000	CK01ACTV	3,700
1.00	19141	Evaporative Coolers (2)	202000	CF02ACTV	2,000
1.00	19137	Parts Washer	202000	CG01ACTV	2,500
5.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$21,000
	Total	Capital - Operating			\$21,000
	Total	Kissimmee Field Station Division			\$5,140,869

5210173000 Central Field Operations Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			7,012
2.00	Total	510100 - Salaries and Wages - Regular			\$182,314
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$13,947
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$18,323
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,587
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$25,851
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,169
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$428
	Total	Personal Services			\$250,285
1.00	21938	Office Supplies	202000	CZ99ACTV	150
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$150
1.00	23939	TRAINING	202000	CZ99ACTV	2,360
1.00	Total	542000 - Oper Expense - Conference Registrations			\$2,360
	Total	Operating Expenses			\$2,510
	Total	Central Field Operations Dept Staff			\$252,795

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			204,430
101.00	Total	510100 - Salaries and Wages - Regular			\$5,404,624
1.00	Total	511100 - Salaries and Wages - Overtime			\$418,417
102.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$445,467
102.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$585,214
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$14,043
101.00	Total	521110 - Fringe Benefits - Medical Insurance			\$983,484
101.00	Total	521120 - Fringe Benefits - Dental Insurance			\$62,253
101.00	Total	521130 - Fringe Benefits - Vision Insurance			\$10,908
101.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$1,535
101.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$21,116
101.00	Total	521160 - Fringe Benefits - Life Insurance			\$20,513
	Total	Personal Services			\$7,967,574

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22112	A/C Repairs S-319	217000	BB45ACTV	2,000
1.00	22108	A/C Repairs STA 1 E	217000	BB45ACTV	650
1.00	22109	A/C Repairs STA 1 W	217000	BB45ACTV	700
1.00	22106	A/C Repairs STA 2	217000	BB45ACTV	650
1.00	22097	A/C Repairs WPBFS/PS	202000	CO03ACTV	7,500
1.00	22117	ACME Basin Flat Mowing Contract Acceler8	217000	BB53ACTV	2,500
1.00	22092	Alligator Protection Srvs Coastal Struct	202000	CF02ACTV	3,000
1.00	22115	Alligator Protection Srvs STA 1 E	217000	BB45ACTV	2,000
1.00	22111	Alligator Protection Srvs STA 1 W	217000	BB45ACTV	2,000
1.00	22116	Alligator Protection Srvs STA 2	217000	BB45ACTV	2,000
1.00	22094	Annual Fire Extinguisher Srv	202000	CO03ACTV	5,500
1.00	22089	Bottled Water	202000	CE03ACTV	2,040
1.00	22103	Contracted Gate Overhauls Services	202000	CF03ACTV	208,000
1.00	22105	Contractual Srv-Flat Mowing	202000	CG03ACTV	260,000
1.00	22159	EAA STA Expansion Acceler8 Flat Mowing	406000	BB53ACTV	9,750
1.00	22095	Fire Alarm Monitoring/Maint Inspections	202000	CO03ACTV	6,500
1.00	22119	Fuel Tank Mgr Repairs G-310	217000	BB45ACTV	2,500
1.00	22118	Fuel Tank Mgr Repairs G-335	217000	BB45ACTV	2,500
1.00	22121	Fuel Tank Mgr Repairs S-319	217000	BB45ACTV	2,500
1.00	22122	Fuel Tank Mgr Repairs S-362	217000	BB45ACTV	2,500
1.00	22100	Hyacinth Traps	202000	CK01ACTV	17,680
1.00	22123	Pest Control S-319	217000	BB45ACTV	5,000
1.00	22093	Pest Control/WPBFS/Pump Stations	202000	CO03ACTV	3,640
1.00	22091	S-5A Fuel Tank Manager Repairs	202000	CF05ACTV	1,500
1.00	22090	S-6 Fuel Tank Manager Repairs	202000	CF05ACTV	1,500
1.00	22151	STA 1 E Flat Mowing Contract	217000	BB53ACTV	41,592
1.00	22131	STA 1 E Hyacinth Traps	217000	BB45ACTV	5,200
1.00	22140	STA 1 E Road Grading	217000	BB53ACTV	19,040
1.00	22134	STA 1 E Side Slope Mowing Contract	217000	BB53ACTV	19,007
1.00	22157	STA 1 W Flat Mowing Contract	217000	BB53ACTV	48,768
1.00	22128	STA 1 W Hyacinth Traps	217000	BB45ACTV	5,200
1.00	22146	STA 1 W Road Grading	217000	BB53ACTV	27,880
1.00	22133	STA 1 W Side Slope Mowing Contract	217000	BB53ACTV	11,978
1.00	22132	STA 2 Cell 4-320 Acres	217000	BB53ACTV	6,400
1.00	22143	STA 2 Flat Mowing	217000	BB53ACTV	21,600
1.00	22129	STA 2 Hyacinth Traps	217000	BB45ACTV	5,200
1.00	22138	STA 2 Road Grading	217000	BB53ACTV	19,040
1.00	22136	STA 2 Side Slope Mowing Contract	217000	BB53ACTV	19,007

5210173100 West Palm Beach Field Station Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22102	Side Slope Mowing		202000	CG03ACTV	50,000
1.00	22098	Signs		202000	CZ99ACTV	15,000
1.00	22162	Site 1 Impoundment Flat Mowing Contract		410000	P140PROJ	9,750
41.00		Total 530100 - Cont Serv - External Provider				\$878,772
1.00	17424	STA 1 E Spraying WPB F.S.	C-15514	217000	BB66ACTV	8,480
1.00	17452	STA 1W WPB F.S	C-15514	217000	BB66ACTV	6,663
1.00	18566	STA 2 WPB F.S. Spraying	OT040863C-15517	217000	BB66ACTV	3,028
1.00	21954	WPBFS Aquatic Contract Spraying Srv		204000	CK01ACTV	54,443
1.00	21958	WPBFS Terrestrial Contract Spraying Srv		204000	CK03ACTV	75,043
5.00		Total 530300 - Cont Serv - Spraying				\$147,657
1.00	17114	Berm/Levee Vehicle/Equip Maint/Repairs		202000	CG01ACTV	14,804
1.00	18047	Dive Gear Repair/Replacement		202000	CF02ACTV	2,500
1.00	22088	Electric Motor Repairs		217000	BB45ACTV	17,306
1.00	17067	Electric Motors Repairs		202000	CF05ACTV	17,306
1.00	18210	Field Station Locks & Keys Replacement		202000	CO03ACTV	1,000
1.00	16322	Fire Rescue Inspection		202000	CO03ACTV	1,000
1.00	16323	Fire Sprinkler Maintenance		202000	CO03ACTV	1,664
1.00	18944	G-310 Inspect & Service Trash Rake Annua		217000	BB45ACTV	5,050
1.00	17070	G-310 Overhead Crane Repairs		217000	BB45ACTV	1,200
1.00	19007	G-310 Pressure Clean Fuel Tanks		217000	BB45ACTV	7,000
1.00	18077	G-310 R/O Semi Annual Maint Inspections		217000	BB45ACTV	3,640
1.00	18958	G-335 Electric Motor Repair/Replace		217000	BB45ACTV	1,000
1.00	18173	G-335 Inspect & Service Trash Rake Annua		217000	BB45ACTV	5,050
1.00	18959	G-335 Overhead Crane Repairs		217000	BB45ACTV	1,200
1.00	19008	G-335 Pressure Clean Fuel Tanks		217000	BB45ACTV	7,000
1.00	18167	G-335 R/O Semi Annual Maint Inspections		217000	BB45ACTV	3,640
1.00	22087	G-335 Replace North Trash Rake Festoon		217000	BB45ACTV	5,000
1.00	19013	G-337 Pressure Clean Fuel Tanks		217000	BB45ACTV	2,000
1.00	18207	Garage Door Maintenance/Repair		202000	CO03ACTV	1,919
1.00	72	Generator Inspections and Repairs		202000	CF02ACTV	2,000
1.00	16325	Landscape WPBFS		202000	CO03ACTV	3,500
1.00	17690	Lawn Maintenance S-319,S-361,S-362		217000	BB45ACTV	10,000
1.00	57	Lawn Maintenance S5A & S6		202000	CF02ACTV	10,192
1.00	22078	Lead Testing/Gate Inspection		202000	CF03ACTV	5,100

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16316	MSF Comp. Svc Contract	202000	CF07ACTV	6,500
1.00	18960	Machine Shop Srv- Trades Support	202000	CF05ACTV	5,408
1.00	18064	Machine Shop/Repairs/Serv-Hydraulics	202000	CF05ACTV	4,680
1.00	18061	Machine Shop/Repairs/Service	202000	CF07ACTV	4,160
1.00	17643	Oil Change (Outsourcing)	202000	CI03ACTV	31,200
1.00	18053	Raw Water Pump Overhaul	202000	CF05ACTV	4,000
1.00	22081	S-319 Natural Gas Maint & Repairs	217000	BB45ACTV	1,500
1.00	18069	S-319 Overhead Crane Repairs	217000	BB45ACTV	1,200
1.00	19016	S-319 Pressure Clean Fuel Tanks	217000	BB45ACTV	3,500
1.00	18067	S-319 Water System Semi Annual Maint Ins	217000	BB45ACTV	1,515
1.00	19018	S-361 Pressure Clean Fuel Tanks	217000	BB45ACTV	3,500
1.00	18966	S-362 Overhead Crane Repairs	217000	BB45ACTV	1,200
1.00	19019	S-362 Pressure Clean Fuel Tanks	217000	BB45ACTV	3,500
1.00	18071	S-362 Water System Semi Annual Maint Ins	217000	BB45ACTV	1,515
1.00	19020	S-5A Admin Building Hurricane Roller Doo	202000	CF02ACTV	5,000
1.00	18063	S-5A Overhead Crane Repairs	202000	CF05ACTV	1,200
1.00	19021	S-5A Pressure Clean Fuel Tanks and Admin	202000	CF02ACTV	3,500
1.00	18057	S-5A R/O Semi Annual Maint. Inspections	202000	CF05ACTV	2,020
1.00	17069	S-6 #2 Gear Box Inspection	202000	CF05ACTV	10,000
1.00	18050	S-6 Overhead Crane Repairs	202000	CF05ACTV	1,200
1.00	19022	S-6 Pressure Clean Fuel Tanks	202000	CF02ACTV	3,500
1.00	18054	S-6 R/O Semi Annual Maint Inspect/Serv	202000	CF05ACTV	2,020
1.00	22016	S5-A Natural Gas Maintenance & Repairs	202000	CE03ACTV	1,500
1.00	19023	STA 1 E General Carpentry Services	217000	BB45ACTV	2,500
1.00	22086	STA 1 E Instrumentation Contract Support	217000	BB45ACTV	5,000
1.00	19025	STA 1 E Locks and Keys	217000	BB45ACTV	1,000
1.00	19027	STA 1 E Pump Station A/C Maint. Srv	217000	BB45ACTV	2,000
1.00	22082	STA 1 E Pump Station A/C Srv	217000	BB45ACTV	2,500
1.00	19030	STA 1 W General Carpentry Services	217000	BB45ACTV	2,500
1.00	22085	STA 1 W Instrumentation Contract Support	217000	BB45ACTV	5,000
1.00	19031	STA 1 W Locks and Keys	217000	BB45ACTV	1,000
1.00	19032	STA 1 W Pump Station A/C Maint.Srv	217000	BB45ACTV	2,000
1.00	22083	STA 2 Electric Motors Repair/Srv	217000	BB45ACTV	4,000
1.00	19024	STA 2 General Carpentry Services	217000	BB45ACTV	2,500
1.00	22084	STA 2 Instrumentation Contract Support	217000	BB45ACTV	5,000
1.00	19033	STA 2 Locks and Keys	217000	BB45ACTV	1,000
1.00	19035	STA 2 Pump Station A/C Maint.Srv	217000	BB45ACTV	2,000
1.00	18970	STA's Generator Inspections and Repairs	217000	BB45ACTV	2,000

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22008	Shop Tool Repair	202000	CF05ACTV	600
1.00	18049	Structure Maint Vehicle/Equip Maint Rep	202000	CF02ACTV	14,804
1.00	18972	Thermography	202000	CF05ACTV	3,400
1.00	22080	Thermography	217000	BB45ACTV	500
1.00	18974	Vehicle/Equip Maint/Repairs	202000	CI03ACTV	113,884
1.00	18051	Vibration Analysis	202000	CF05ACTV	10,000
1.00	19037	WPBFS & PS A/C Maint.Plan	202000	CO03ACTV	6,000
1.00	18202	WPBFS A/C Service	202000	CO03ACTV	2,000
1.00	22079	WPBFS Contract. Perimeter Lighting Upgra	202000	CO03ACTV	35,000
1.00	18975	WPBFS Electric Motor Repair/Replace	202000	CO03ACTV	1,000
1.00	22077	WPBFS General Carpentry Services	202000	CO03ACTV	4,000
1.00	22018	WPBFS Ice Machine Repairs	202000	CO03ACTV	2,222
1.00	22010	WPBFS Thermography	202000	CF05ACTV	1,000
1.00	18192	WPBFS/Coastals Lawn Maintenance	202000	CF02ACTV	48,000
76.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$515,799
1.00	18232	G-310 Hazardous Disposal	217000	BB38ACTV	2,000
1.00	18236	G-335 Hazardous Disposal	217000	BB38ACTV	2,000
1.00	16276	Hazardous Disposal/ WPB FS (VMF)	202000	CI01ACTV	4,326
1.00	18219	Hazardous Disposal/Maint Support Facilit	202000	CF07ACTV	2,163
1.00	192	Janitorial Services WPBFS	202000	CO03ACTV	33,324
1.00	19050	Monthly Sanitation Services	202000	CO03ACTV	1,394
1.00	18227	S-319 Hazardous Disposal	217000	BB38ACTV	2,000
1.00	18229	S-362 Hazardous Disposal	217000	BB38ACTV	2,000
1.00	18216	S-5A Hazardous Disposal/Maint Support	202000	CF05ACTV	2,000
1.00	18217	S-6 Hazardous Disposal/Maint Support	202000	CF05ACTV	2,000
1.00	193	Waste Disposal Services	202000	CO03ACTV	46,000
11.00	Total	531100 - Cont Serv - General Maintenance			\$99,207
	Total	Contracts			\$1,641,435

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18412	Inflow & Distribution -Chemicals	217000	BB66ACTV	414
1.00	18408	STA 1 E Chemicals Aquatics-Veg Mgmt	217000	BB66ACTV	1,500
1.00	18409	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66ACTV	9,585
1.00	18410	STA 1 W Chemicals Aquatics-Veg Mgmt	217000	BB66ACTV	1,500
1.00	18411	STA 1 W Chemicals Terrestrial-Veg Mgmt	217000	BB66ACTV	9,317
1.00	18413	STA 2 Chemicals Aquatics Veg Mgmt	217000	BB66ACTV	1,500
1.00	18414	STA 2 Chemicals Terrestrial Veg Mgmt	217000	BB66ACTV	9,686
1.00	22180	WPBFS Aquatic Chemicals	202000	CK01ACTV	80,000
1.00	22177	WPBFS Terrestrial Chemicals	202000	CK03ACTV	57,178
9.00	Total	540010 - Oper Expense - Inventory Chemicals			\$170,680
1.00	19065	Coastal Structures (Propane)	202000	CF02ACTV	12,100
1.00	16177	G-310 Pump Station Fuel	217000	BB41ACTV	612,933
1.00	16178	G-335 Pump Station Fuel	217000	BB41ACTV	400,500
1.00	16179	Inflow & Distribution Fuel	217000	BB41ACTV	2,637
1.00	18282	S-319 Fuel	217000	BB41ACTV	347,867
1.00	18301	S-362 Fuel	217000	BB41ACTV	325,000
1.00	22190	S-5A Fuel	202000	CE03ACTV	318,518
1.00	18242	S-6 Fuel	202000	CE03ACTV	130,000
1.00	14898	STA 1 West Structures (Propane)	217000	BB41ACTV	18,700
1.00	16332	STA 2 Structures (Propane)	217000	BB41ACTV	18,700
10.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$2,186,955
1.00	16367	Coastal Structures Oil	202000	CF02ACTV	1,815
1.00	22217	EAA STA Expansion Acceler8	406000	BB45ACTV	2,600
1.00	18361	G-310 Biobor	217000	BB45ACTV	3,203
1.00	18358	G-310 Lube Oil Analysis	217000	BB45ACTV	1,281
1.00	16180	G-310 Oil	217000	BB45ACTV	13,750
1.00	18363	G-335 Biobor	217000	BB45ACTV	3,203
1.00	19085	G-335 Lube Oil Analysis	217000	BB45ACTV	1,281
1.00	16182	G-335 Oil	217000	BB45ACTV	13,750
1.00	16369	Hydraulics (District-Wide)	202000	CF05ACTV	10,000
1.00	19086	Oils/Solvents for Machines/Compressors	202000	CF07ACTV	3,630
1.00	19087	Pump Station Pen Cool	202000	CF05ACTV	1,000
1.00	19088	Pump Station Pen Cool	217000	BB45ACTV	1,000
1.00	18350	S-319 Biobor	217000	BB45ACTV	3,203

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18347	S-319 Lube Oil Analysis	217000	BB45ACTV	1,464
1.00	18348	S-319 Oil	217000	BB45ACTV	13,750
1.00	18352	S-362 Biobor	217000	BB45ACTV	3,203
1.00	18353	S-362 Lube Oil Analysis	217000	BB45ACTV	1,464
1.00	18356	S-362 Oil	217000	BB45ACTV	13,750
1.00	18326	S-5A Biobor	202000	CF05ACTV	3,028
1.00	18331	S-5A Lube Oil Analysis	202000	CF05ACTV	2,200
1.00	16366	S-5A Oil	202000	CE03ACTV	22,000
1.00	18337	S-6 Biobor	202000	CF05ACTV	3,203
1.00	18341	S-6 Lube Oil Analysis	202000	CF05ACTV	1,100
1.00	16139	S-6 Oil	202000	CE03ACTV	7,700
1.00	17284	STA 1 E Structures Oil	217000	BB45ACTV	1,815
1.00	16181	STA 1 W Structures Oil	217000	BB45ACTV	1,815
1.00	16368	STA 2 Structures Oil	217000	BB45ACTV	1,815
1.00	18343	WPBFS AOR Oil	202000	CI03ACTV	15,798
28.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$153,821
1.00	18423	B-162 WPBFS Telemetry Building Maint.	202000	CJ05ACTV	1,500
1.00	18426	B-6 YouthCamp Telemetry Building Maint.	202000	CJ05ACTV	1,500
1.00	18422	B-66 B-1 Telemetry Building Maint.	202000	CJ05ACTV	1,500
1.00	18424	B-70 S-5A Telemetry Building Maint.	202000	CJ05ACTV	1,500
1.00	18425	B-92 ACME Telemetry Building Maint.	202000	CJ05ACTV	1,500
1.00	19142	Coastal Structures Parts & Supplies	202000	CF02ACTV	6,500
1.00	16380	S-5A & S-6 Buildings & Grounds	202000	CE03ACTV	3,000
1.00	19143	S319/S362/G310/G335 Buildings & Grounds	217000	BB45ACTV	6,000
1.00	19144	STA 1 E Structures Parts/Supplies/Bldgs	217000	BB45ACTV	1,500
1.00	19145	STA 1 W Structures Parts/Supplies/Bldgs	217000	BB45ACTV	2,000
1.00	19146	STA 2 Structures Parts/Supplies/Bldgs	217000	BB45ACTV	1,500
1.00	18470	WPBFS AOR Tires	202000	CI03ACTV	43,460
1.00	18472	WPBFS AOR Tires	217000	BB58ACTV	2,544
1.00	18427	WPBFS Parts/Supplies Buildings/Grounds	202000	CO03ACTV	13,000
14.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$87,004
1.00	18418	NEC Code Manuals	202000	CF05ACTV	1,000
1.00	19089	Trades Support/Inst Reference/Training	217000	BB45ACTV	3,200
1.00	194	Vehicle Maintenance Facility	202000	CI01ACTV	1,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18416	WPBFS Reference Materials	202000	CE03ACTV	3,427
4.00	Total	541100 - Oper Expense - Books/Subscriptions			\$8,627
1.00	18512	Berm Levee Erosion Repair	202000	CG01ACTV	5,200
1.00	17628	Boat Ramp Repairs	202000	CG01ACTV	5,200
1.00	18520	Coastal Structure Maintenance Lumber	202000	CF02ACTV	2,000
1.00	19193	Coastal Structure Maintenance Metal	202000	CF02ACTV	6,000
1.00	197	Coastal Structures Fencing	202000	CF02ACTV	2,080
1.00	22258	EAA STA Expansion Acceler8 Lumber/Wood	406000	BB45ACTV	1,189
1.00	18456	G-310 Metal Products Trades Support	217000	BB45ACTV	1,500
1.00	18457	G-335 Metal Products Trades Support	217000	BB45ACTV	1,500
1.00	22256	Gate Overhauls Metal Products	202000	CF07ACTV	41,600
1.00	22255	L-8 Levee Repair (2 miles)	202000	CG01ACTV	25,000
1.00	18452	Machine Shop Metal Products	202000	CF07ACTV	37,440
1.00	22251	Replace PC24/C-17	202000	CF01ACTV	18,774
1.00	22253	Replace PC26/C-17	202000	CF01ACTV	18,774
1.00	22250	Replace PC27/C-17	202000	CF01ACTV	16,413
1.00	18454	S-319 Metal Products Trades Support	217000	BB45ACTV	1,500
1.00	18455	S-362 Metal Products Trades Support	217000	BB45ACTV	1,500
1.00	18522	S-5A Metal Products Trades Support	202000	CF05ACTV	5,500
1.00	22246	S-6 Metal Products Trades Support	202000	CF05ACTV	5,500
1.00	18513	STA 1 E Aggregates Bank Stabilization	217000	BB45ACTV	5,252
1.00	17303	STA 1 E Fencing	217000	BB45ACTV	520
1.00	16402	STA 1 E Lumber/Wood	217000	BB45ACTV	1,100
1.00	19194	STA 1 E Structures Metal	217000	BB45ACTV	3,000
1.00	16184	STA 1 W Fencing	217000	BB45ACTV	520
1.00	17304	STA 1 W Lumber/Wood	217000	BB45ACTV	1,100
1.00	19195	STA 1 W Structures Metal	217000	BB45ACTV	3,000
1.00	17360	STA 1 West Aggregates Bank Stabilization	217000	BB45ACTV	5,252
1.00	17361	STA 2 Aggregates Bank Stabilization	217000	BB45ACTV	5,252
1.00	16148	STA 2 Fencing	217000	BB45ACTV	520
1.00	16404	STA 2 Lumber/Wood	217000	BB45ACTV	900
1.00	19196	STA 2 Structures Metal	217000	BB45ACTV	3,000
1.00	18510	Structure Concrete Repair	202000	CF02ACTV	5,000
1.00	18521	WPBFS Lumber	202000	CO03ACTV	1,200
32.00	Total	541300 - Oper Expense - Construction Materials			\$232,286

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	17133	Canal Levee/Veg Mgmt Tools	202000	CG05ACTV	2,040
1.00	19197	Electrical Tools,Equipment,Gauges	202000	CF05ACTV	4,732
1.00	22281	G-310	217000	BB45ACTV	1,000
1.00	17125	G-310 Tools	217000	BB45ACTV	1,212
1.00	22282	G-335	217000	BB45ACTV	1,000
1.00	17126	G-335 Tools	217000	BB45ACTV	1,212
1.00	16149	Machine Shop/MSF Tools	202000	CF07ACTV	4,495
1.00	17305	S-319 Tools	217000	BB45ACTV	1,212
1.00	17693	S-362 Tools	217000	BB45ACTV	1,212
1.00	16408	S-5A Tools	202000	CE03ACTV	1,212
1.00	18460	S-6 Tools	202000	CE03ACTV	1,212
1.00	16407	Structure Maintenance Tools	202000	CF02ACTV	2,020
1.00	16629	Trades Support Tools	202000	CF05ACTV	3,750
1.00	18473	Uniforms/Safety Equipment	202000	CE03ACTV	18,752
1.00	18474	Uniforms/Safety Equipment	217000	BB45ACTV	4,326
1.00	237	Vehicle Maintenance Facility Tools	202000	CI01ACTV	4,141
16.00	Total	541400 - Oper Expense - Tools and Equipment			\$53,528
1.00	17645	Agricultural Levee/Maintenance	217000	BB45ACTV	2,080
1.00	17124	Aquatic Plant Control Equipment VMF	202000	CK01ACTV	27,040
1.00	17123	Berm Levee Maintenance Equip VMF	202000	CG01ACTV	67,060
1.00	18311	Canal/Levee Maintenance	202000	CG01ACTV	5,915
1.00	19282	Coastal Structures Boat Barrier Maint.	202000	CF02ACTV	9,750
1.00	19283	Coastal Structures Maintenance	202000	CF02ACTV	15,400
1.00	22366	EAA STA Expansion Acceler8	406000	BB45ACTV	5,050
1.00	16392	Electric Motors Parts	202000	CF06ACTV	10,813
1.00	18428	Electric Motors Parts	217000	BB45ACTV	5,100
1.00	22386	Fuel Analysis Test Kits	202000	CF05ACTV	1,200
1.00	18589	G-250 Parts & Fittings Trades Support	217000	BB45ACTV	2,000
1.00	19163	G-250 Parts and Fittings Electricial	217000	BB45ACTV	2,500
1.00	18471	G-251 Parts & Fittings Trades Support	217000	BB45ACTV	3,000
1.00	19165	G-251 Parts and Fittings Electricial	217000	BB45ACTV	7,500
1.00	22370	G-306 A Structure Rewire	217000	BB45ACTV	5,000
1.00	22369	G-306 B Structure Rewire	217000	BB45ACTV	5,000
1.00	18478	G-310 1500 hr PM #3 Main Diesel Engine	217000	BB45ACTV	4,770
1.00	22374	G-310 1500 hr PM #4 Main Diesel Engine	217000	BB45ACTV	7,950
1.00	18465	G-310 2000 hr PM #5 Reduction Gears	217000	BB45ACTV	1,700

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22379	G-310 2000 hr PM #6 Reduction Gears	217000	BB45ACTV	1,700
1.00	18453	G-310 Air Filter (24 for 4 engines)	217000	BB45ACTV	2,228
1.00	18468	G-310 Annual PMs Emerg Generators	217000	BB45ACTV	2,420
1.00	18464	G-310 Annual PMs Main Air Compressors	217000	BB45ACTV	404
1.00	18463	G-310 Fan Air filters (6)	217000	BB45ACTV	485
1.00	19285	G-310 General Maintenance Supplies	217000	BB45ACTV	1,000
1.00	18469	G-310 Oil Absorbent Diapers/Rags	217000	BB45ACTV	1,000
1.00	18462	G-310 Parts & Fittings Trades Support	217000	BB45ACTV	3,000
1.00	19166	G-310 Parts and Fittings Electrical	217000	BB45ACTV	10,000
1.00	18461	G-310 R/O Filters (5 Cartons)	217000	BB45ACTV	404
1.00	19286	G-310 Replenish Parts Cleaner Fluid	217000	BB45ACTV	500
1.00	19287	G-310 Replenish Pipe Fitting Bins	217000	BB45ACTV	600
1.00	22371	G-310 Sensor Calibration Replacement	217000	BB45ACTV	5,200
1.00	18458	G-310 Spare parts Allowance Replacement	217000	BB45ACTV	5,000
1.00	22373	G-335 1500 hr PM #5 Main Diesel Engine	217000	BB45ACTV	7,950
1.00	22368	G-335 1500 hr PM #6 Main Diesel Engine	217000	BB45ACTV	4,770
1.00	18505	G-335 2000 hr PM #5 Reduction Gears	217000	BB45ACTV	1,700
1.00	18508	G-335 2000 hr PM #6 Reduction Gears	217000	BB45ACTV	1,700
1.00	18506	G-335 Air Filters (24 for 4 engines)	217000	BB45ACTV	2,228
1.00	18507	G-335 Annual PM's Emergency Generator	217000	BB45ACTV	2,420
1.00	18503	G-335 Annual PM's Main Air Compressors	217000	BB45ACTV	404
1.00	18502	G-335 Fan Air Filters (6)	217000	BB45ACTV	485
1.00	19288	G-335 General Maintenance Supplies	217000	BB45ACTV	1,000
1.00	18501	G-335 Oil Absorbent Diapers/Rags	217000	BB45ACTV	1,000
1.00	18500	G-335 Parts & Fittings Trades Support	217000	BB45ACTV	5,000
1.00	19168	G-335 Parts and Fittings Electrical	217000	BB45ACTV	10,000
1.00	18490	G-335 R/O Filters (5 cartons)	217000	BB45ACTV	404
1.00	22377	G-335 Replace North Trash Rake Festoon	217000	BB45ACTV	10,000
1.00	19289	G-335 Replenish Parts Cleaner Fluid	217000	BB45ACTV	500
1.00	19290	G-335 Replenish Pipe Fitting Bins	217000	BB45ACTV	600
1.00	19169	G-335 Sensor Calibration Replacement	217000	BB45ACTV	5,200
1.00	18504	G-335 Spare Parts Allowance Replacement	217000	BB45ACTV	5,000
1.00	18483	G-337 Annual PM Emergency Generator	217000	BB45ACTV	1,100
1.00	18499	G-337 Parts & Fittings Trades Support	217000	BB45ACTV	3,030
1.00	22372	G-337 Parts and Fittings Electrical	217000	BB45ACTV	7,500
1.00	18299	Gearbox Overhauls	202000	CF07ACTV	19,874
1.00	17115	Heavy Equipment VMF	202000	CI01ACTV	12,006
1.00	17122	Hydraulic Equipment VMF	202000	CF02ACTV	5,516

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18294	Hydraulic Repairs/ Structures Dist-wide	202000	CF05ACTV	15,600
1.00	18433	Inflow & Distribution	217000	BB45ACTV	2,550
1.00	22383	John Deere Engines Replacement (2)	202000	CF05ACTV	80,000
1.00	17116	Light Equipment VMF	202000	CI03ACTV	77,010
1.00	22388	M&W Pumps Parts & Fittings	202000	CF05ACTV	5,000
1.00	18302	MSF Paint/Blast Filters	202000	CF07ACTV	9,540
1.00	18300	Machine Shop	202000	CF07ACTV	4,945
1.00	17117	Marine Equipment VMF	202000	CI04ACTV	67,060
1.00	17647	Office & Computer Supplies STA's	217000	BB45ACTV	3,264
1.00	16394	Office & Computer Supplies WPBFS,S5A,S6	202000	CE02ACTV	10,486
1.00	22387	Oil Transfer Pumps (2)	202000	CF05ACTV	1,600
1.00	17118	Pumping Operations Equipment VMF	202000	CE03ACTV	16,785
1.00	18395	S-319 1500 hr PM #2 Main Diesel Engine	217000	BB45ACTV	6,360
1.00	18399	S-319 1500 hr PM #4 Main Diesel Engine	217000	BB45ACTV	9,010
1.00	18351	S-319 2000 hr PM #1 Reduction Gears	217000	BB45ACTV	1,700
1.00	22378	S-319 2000 hr PM #2 reduction Gears	217000	BB45ACTV	1,700
1.00	18344	S-319 2000 hr PM #4 Reduction Gears	217000	BB45ACTV	1,700
1.00	18340	S-319 Air Filter Material for Intake Fan	217000	BB45ACTV	600
1.00	19292	S-319 Air Filters (20 for 5 engines)	217000	BB45ACTV	1,515
1.00	18357	S-319 Annual PM's Emergency Generators	217000	BB45ACTV	2,200
1.00	18405	S-319 Annual PMs Main Air Compressors	217000	BB45ACTV	404
1.00	22384	S-319 Electric Stove (new)	217000	BB45ACTV	500
1.00	19293	S-319 General Maintenance Supplies	217000	BB45ACTV	1,000
1.00	18420	S-319 Oil Absorbent Diapers/Rags	217000	BB45ACTV	1,010
1.00	18421	S-319 Parts & Fitting Trades Support	217000	BB45ACTV	4,000
1.00	19171	S-319 Parts and Fittings Electrical	217000	BB45ACTV	10,000
1.00	18419	S-319 Replenish Parts Cleaner Fluid	217000	BB45ACTV	500
1.00	19306	S-319 Replenish Pipe Fitting Bins	217000	BB45ACTV	624
1.00	18417	S-319 Spare Parts Inventory Allowance	217000	BB45ACTV	5,000
1.00	18434	S-361 Annual PM Emergency Generator	217000	BB45ACTV	1,100
1.00	18435	S-361 Parts & Fittings Trades Support	217000	BB45ACTV	2,000
1.00	19172	S-361 Parts and Fittings Electrical	217000	BB45ACTV	7,500
1.00	18446	S-362 1500 hr PM #2 Main Diesel Eng	217000	BB45ACTV	4,770
1.00	18439	S-362 1500 hr PM #3 Main Diesel Engine	217000	BB45ACTV	6,360
1.00	18442	S-362 2000 hr PM #1 Reduction Gears	217000	BB45ACTV	1,700
1.00	18441	S-362 2000 hr PM #2 Reduction Gears	217000	BB45ACTV	1,700
1.00	19309	S-362 Air Filter Material for Intake Fan	217000	BB45ACTV	600
1.00	18445	S-362 Air Filters (16 for 5 engines)	217000	BB45ACTV	1,515

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	19277	S-362 Annual PM's Emergency Generators	217000	BB45ACTV	3,300
1.00	19278	S-362 Annual PM's Main Air Compressors	217000	BB45ACTV	404
1.00	22385	S-362 Electric Stove (new)	217000	BB45ACTV	500
1.00	19173	S-362 Electricial Parts and Fittings	217000	BB45ACTV	10,000
1.00	19310	S-362 General Maintenance Supplies	217000	BB45ACTV	1,000
1.00	18437	S-362 Oil Absorbent Diapers/Rags	217000	BB45ACTV	1,010
1.00	18440	S-362 Parts & Fittings Trades Support	217000	BB45ACTV	4,000
1.00	19311	S-362 Replenish Parts Cleaner Fluid	217000	BB45ACTV	500
1.00	18436	S-362 Replensih Pipe Fitting Bins	217000	BB45ACTV	600
1.00	18438	S-362 Spare Parts Allowance Replacement	217000	BB45ACTV	5,000
1.00	18245	S-5A 1000 hr PM's Chaincase #1	202000	CF05ACTV	850
1.00	18255	S-5A 1000 hr PM's Chaincase #2	202000	CF05ACTV	850
1.00	18248	S-5A 1000 hr PM's Chaincase #3	202000	CF05ACTV	850
1.00	18241	S-5A 1000 hr PM's Chaincase #4	202000	CF05ACTV	850
1.00	18253	S-5A 1000 hr PM's Chaincase #5	202000	CF05ACTV	850
1.00	18254	S-5A 1000 hr PM's Chaincase #6	202000	CF05ACTV	850
1.00	18237	S-5A 1500 hr PM's Engine #2	202000	CF05ACTV	7,950
1.00	18239	S-5A 1500 hr PM's Engine #4	202000	CF05ACTV	7,950
1.00	18250	S-5A 1500 hr PM's Engine #6	202000	CF05ACTV	7,950
1.00	18234	S-5A 8 Air Filters for 6 Engines	202000	CF05ACTV	4,141
1.00	18231	S-5A Annual PM's Emergency Generators	202000	CF05ACTV	1,818
1.00	18230	S-5A Annual PM's Main Air Compressors	202000	CF05ACTV	1,005
1.00	19313	S-5A General Maintenance Supplies	202000	CF05ACTV	1,000
1.00	18228	S-5A Oil Absorbent Diapers/Rags	202000	CF05ACTV	1,010
1.00	18225	S-5A Parts & Fittings Trades Support	202000	CF05ACTV	5,500
1.00	19174	S-5A Parts and Fittings	202000	CF05ACTV	2,000
1.00	18222	S-5A Replenish Bolt & Pipe Bins	202000	CF05ACTV	600
1.00	19314	S-5A Replenish Parts Cleaner Fluid	202000	CF05ACTV	500
1.00	18220	S-5A Spare Parts Allowance Replacements	202000	CF05ACTV	5,000
1.00	18243	S-6 #2 Reduction Gears	202000	CF05ACTV	1,300
1.00	18266	S-6 #3 Reduction Gears	202000	CF05ACTV	1,250
1.00	18271	S-6 2000 hr PM #2 Main Diesel Engine	202000	CF05ACTV	4,320
1.00	18285	S-6 6 Air Filters for 3 Engines	202000	CF05ACTV	2,000
1.00	18296	S-6 Annual PM's Emergency Generators	202000	CF05ACTV	1,818
1.00	18283	S-6 Annual PM's Main Air Compressors	202000	CF05ACTV	1,005
1.00	19315	S-6 General Maintenance Supplies	202000	CF05ACTV	1,000
1.00	18292	S-6 Oil Absorbent Diapers/Rags	202000	CF05ACTV	1,010
1.00	22389	S-6 Parts & Fittings Trades Support	202000	CF05ACTV	5,500

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	19175	S-6 Parts and Fittings	202000	CF05ACTV	2,000
1.00	18260	S-6 Replenish Bolt & Pipe Bins	202000	CF05ACTV	600
1.00	19316	S-6 Replenish Parts Cleaner Fluid	202000	CF05ACTV	500
1.00	18257	S-6 Spare Parts Allowance Replacements	202000	CF05ACTV	5,000
1.00	19319	STA 1 E Boat Barrier Maintenance	217000	BB45ACTV	3,750
1.00	19322	STA 1 E Gearbox Overhauls/Repairs	217000	BB45ACTV	5,000
1.00	18430	STA 1 E Motor Replacements	217000	BB45ACTV	4,000
1.00	17456	STA 1 E Structures Parts and Fittings	217000	BB45ACTV	7,500
1.00	22376	STA 1 East EIM Operators	217000	BB45ACTV	8,000
1.00	18431	STA 1 East Structures Maintenance	217000	BB45ACTV	12,000
1.00	19320	STA 1 W Boat Barrier Maintenance	217000	BB45ACTV	3,750
1.00	18432	STA 1 W Electrical Motors Repair/Replace	217000	BB45ACTV	4,000
1.00	19323	STA 1 W Gearbox Overhauls/Repairs	217000	BB45ACTV	4,000
1.00	22375	STA 1 West EIM Operators	217000	BB45ACTV	8,000
1.00	16183	STA 1 West Parts and Fittings	217000	BB45ACTV	7,500
1.00	18447	STA 1 West Structures Maintenance	217000	BB45ACTV	5,000
1.00	19324	STA 2 Boat Barrier Maintenance	217000	BB45ACTV	3,750
1.00	22365	STA 2 EIM Operators	217000	BB45ACTV	16,000
1.00	19325	STA 2 Gearbox Overhauls/Repairs	217000	BB45ACTV	4,000
1.00	22367	STA 2 Motor Replacements	217000	BB45ACTV	4,000
1.00	18480	STA 2 Structures Maintenance	217000	BB45ACTV	5,000
1.00	16142	STA 2 Structures Parts and Fittings	217000	BB45ACTV	7,500
1.00	19318	Salt for R/O Systems	217000	BB45ACTV	2,000
1.00	22381	Seals Paint Hardware MSF Overhauls	202000	CF07ACTV	18,400
1.00	18201	Seals, Paint, Hardware Contract Overhaul	202000	CF03ACTV	30,000
1.00	17121	Structure Maint Equip Pump Refurbishment	202000	CF06ACTV	16,785
1.00	17119	Structure Maintenance Equipment VMF	202000	CF02ACTV	16,785
1.00	17120	Structure Maintenance Pump Maint	202000	CF05ACTV	10,927
1.00	22382	Tuff Boom S155,S155A,S5A,S6	202000	CK01ACTV	34,000
1.00	18319	Vegetation Mgmt	202000	CK01ACTV	2,910
1.00	18316	Vehicle Maintenance Facility	202000	CI03ACTV	14,320
1.00	18429	WPBFS AOR Electrical	202000	CO03ACTV	9,690
1.00	17646	WPBFS AOR Fleet Support	217000	BB45ACTV	15,600
1.00	17644	WPBFS AOR Sod & Seed	202000	CO03ACTV	4,500
1.00	19184	WPBFS Electric Motor Repair/Replace	202000	CO03ACTV	1,000
1.00	18329	WPBFS Facility Maintenance	202000	CO03ACTV	11,000
1.00	18332	WPBFS Parts/Fittings	202000	CO03ACTV	2,500
1.00	22380	WPBFS Perimeter Lighting Upgrades	202000	CO03ACTV	12,000

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
171.00	Total	541500 - Oper Expense - Parts and Supplies			\$1,121,372
1.00	18475	WPBFS AOR Rental Equipment	202000	CE03ACTV	29,600
1.00	18476	WPBFS AOR Rental Equipment	217000	BB45ACTV	32,000
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$61,600
1.00	23940	TRAINING	202000	CZ99ACTV	12,241
1.00	Total	542000 - Oper Expense - Conference Registrations			\$12,241
1.00	19204	WPBFS AOR Travel Expenses	202000	CE03ACTV	875
1.00	19205	WPBFS AOR Travel Expenses	217000	BB45ACTV	875
2.00	Total	542100 - Oper Expense - District Travel			\$1,750
1.00	18477	CDL/Journeyman/Prof.Licenses	202000	CE03ACTV	1,111
1.00	14882	Field Stations/Pump Stations (CDL)	202000	CG01ACTV	208
1.00	22290	Trades Support (CDL)	202000	CF05ACTV	250
1.00	22291	Vegetation Mgmt (CDL)	202000	CK01ACTV	300
4.00	Total	542400 - Oper Expense - Professional Licences			\$1,869
1.00	17648	WPBFS Postage	202000	CZ99ACTV	202
1.00	Total	543600 - Oper Expense - Postage			\$202
1.00	16187	C&SF Structure Electricity	202000	CF02ACTV	30,416
1.00	16185	G-251 - Electricity	217000	BB41ACTV	99,776
1.00	16232	G-310 - Electricity	217000	BB41ACTV	99,776
1.00	18491	G-335 - Electricity	217000	BB41ACTV	99,776
1.00	18484	S-319 - Electricity	217000	BB41ACTV	99,776
1.00	18485	S-362 - Electricity	217000	BB41ACTV	99,776
1.00	16154	S-5A & S-6 - Electricity	202000	CE03ACTV	55,853
1.00	22304	SEAPAGE STA 1 E Electricity	217000	BB41ACTV	99,776
1.00	17649	STA 1 E Electrical Control Structures	217000	BB41ACTV	11,423
1.00	16186	STA 1 W Structures - Electricity	217000	BB41ACTV	11,646
1.00	16153	STA 2 Structures - Electricity	217000	BB41ACTV	11,646
1.00	18492	West Palm Beach Field Station	202000	CO03ACTV	150,000

5210173100 West Palm Beach Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
12.00	Total	543700 - Oper Expense - Utilities			\$869,640
1.00	18493	WPBFS AOR Freight	202000	CF05ACTV	15,808
1.00	18494	WPBFS AOR Frieght	217000	BB45ACTV	3,120
2.00	Total	543800 - Oper Expense - Freight			\$18,928
	Total	Operating Expenses			\$4,980,503
1.00	22334	WPBFS Furniture & Office Equipment	202000	CO03ACTV	2,500
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$2,500
1.00	22319	A-Frame with Trolley	202000	CF05ACTV	10,000
1.00	22326	E02061 Lathe Regal 17X90 Centers Replace	202000	CF07ACTV	80,500
1.00	22317	E10277 Band Saw Starlite 24V10 Replac	202000	CF07ACTV	4,280
1.00	22318	E14967 Lathe Heavy Duty Brake Drum Repla	202000	CI03ACTV	9,000
1.00	22315	E19872 Drill Press Floor 20" Replacemen	202000	CF07ACTV	3,032
1.00	22321	Milling Machine Accessories	202000	CF07ACTV	10,000
1.00	22325	Replace Gas Pumps (4 total)	202000	CO03ACTV	50,000
7.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$166,812
	Total	Capital - Operating			\$169,312
1.00	22331	B-134 Building Maint Garage Door Replace	202000	CO03ACTV	12,000
1.00	22328	B-181 Building Maint Garage Door Replace	202000	CO03ACTV	12,000
2.00	Total	580100 - Capital Outlay - Buildings			\$24,000
1.00	22333	WPBFS Seal Coat Asphalt	202000	CO03ACTV	75,000
1.00	Total	589200 - Capital Outlay - Improvements Other Than Buildings			\$75,000
	Total	Capital - Construction			\$99,000
	Total	West Palm Beach Field Station Division			\$14,857,824

5211174000 Clewiston Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			92,563
54.00	Total	510100 - Salaries and Wages - Regular			\$2,749,150
2.00	Total	511100 - Salaries and Wages - Overtime			\$250,909
56.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$229,515
56.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$301,506
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$8,166
54.00	Total	521110 - Fringe Benefits - Medical Insurance			\$532,015
54.00	Total	521120 - Fringe Benefits - Dental Insurance			\$34,191
54.00	Total	521130 - Fringe Benefits - Vision Insurance			\$5,837
54.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$811
54.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$11,297
54.00	Total	521160 - Fringe Benefits - Life Insurance			\$10,706
	Total	Personal Services			\$4,134,103

5211174000 Clewiston Field Station Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	21828	B-89 Fencing, Security	POXXXXX	202000	CJ05ACTV	4,900
1.00	21830	Berm Gates Installation	POXXXXX	202000	CG01ACTV	4,871
1.00	21832	Chain Link Fence for Structure	POXXXXX	202000	CF02ACTV	5,141
1.00	21834	Chain Link Fence for Telemetry Sites	POXXXXX	202000	CJ05ACTV	5,141
1.00	21836	Clean & Paint Building-All Field Station	POXXXXX	202000	CO03ACTV	42,700
1.00	21839	Cleaning Service	POXXXXX	202000	CF02ACTV	2,478
1.00	21840	Contract Hauling	POXXXXX	202000	CG05ACTV	11,255
1.00	21841	Contract Mowing	OT-050470	202000	CG03ACTV	230,000
1.00	21842	Field Station Bottle Water	POXXXXX	202000	CO03ACTV	970
1.00	21843	Field Station Fuel Tank Manager Repair	POXXXXX	202000	CO03ACTV	4,725
1.00	21844	Fuel Monitor	POXXXXX	202000	CD01ACTV	1,688
1.00	21903	G-370 Bottle Water	POXXXXX	217000	BB41ACTV	338
1.00	21916	G-370 Fire Alarm Inspection	POXXXXX	217000	BB77ACTV	225
1.00	21920	G-370 Fire Alarm Monitor	POXXXXX	217000	BB77ACTV	608
1.00	17976	G-370 Pest Control -Spraying Services	PO XXXXX	217000	BB77ACTV	874
1.00	21922	G-370 Pump Station Automation Serv RSL	POXXXXX	217000	BB45ACTV	2,185
1.00	21923	G-370 Shop Rags	POXXXXX	217000	BB77ACTV	1,299
1.00	21924	G-372 Bottle Water	POXXXXX	217000	BB41ACTV	328
1.00	21925	G-372 Cleaning Services-Parts Washer	POXXXXX	217000	BB45ACTV	2,300
1.00	21927	G-372 Fire Alarm Inspection	POXXXXX	217000	BB77ACTV	225
1.00	21928	G-372 Fire Alarm Monitor	POXXXXX	217000	BB77ACTV	608
1.00	17979	G-372 Pest Control - Spraying Services	PO XXXX	217000	BB77ACTV	874
1.00	21931	G-372 Pump Station Automation Services	POXXXXX	217000	BB45ACTV	2,732
1.00	21934	G-372 Shop Rags	POXXXXX	217000	BB77ACTV	981
1.00	21935	G-410 Install Security Fence	POXXXXX	217000	BB45ACTV	12,336
1.00	21845	Gator Service	POXXXXX	202000	CF02ACTV	7,000
1.00	21846	Hazardous Waste Inspection	POXXXXX	202000	CD01ACTV	1,550
1.00	21848	Hyacinth Barriers-Construction	POXXXXX	202000	CK01ACTV	17,319
1.00	21847	Hyacinth and Boat Barriers Install	POXXXXX	202000	CK01ACTV	7,794
.50	21849	Oil Change Contract	POXXXXX	202000	CI04ACTV	679
.50	21849	Oil Change Contract	POXXXXX	202000	CO03ACTV	679
1.00	21851	Oil Change for Heavy Equipment	POXXXXX	202000	CF01ACTV	3,059
1.00	21852	PS-Bottle Water	POXXXXX	202000	CE03ACTV	1,014
1.00	17978	PS-Pest Control Spraying Services	PO-XXXX	202000	CF05ACTV	2,123
1.00	21853	PS-Shop Materials-Rags	POXXXXX	202000	CF05ACTV	2,123
1.00	17977	Pest Control - Spraying Services	POXXXXX	202000	CO03ACTV	1,882
1.00	21854	Pump Station Fuel Tank Manager Repairs	POXXXXX	202000	CF05ACTV	4,725
1.00	21856	Road Grading	POXXXXX	202000	CG01ACTV	6,643

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Qty	Item	Name		Fund	Funded Program	Amount
1.00	21936	Rotenberger Gator Service	POXXXX	217000	BB45ACTV	1,500
1.00	21941	Rotenberger Vegetation Control	POXXXX	217000	BB66ACTV	5,628
1.00	21858	S-2 Traveling Water Screen Stoplogs Alum	POXXXX	202000	CF06ACTV	3,756
1.00	21860	S-3 Traveling Water Screen Stoplogs Alum	POXXXX	202000	CF06ACTV	3,756
1.00	21947	STA 3/4 Contract Hauling/Earth Work	POXXXX	217000	BB53ACTV	11,255
1.00	21950	STA 3/4 Contract Mowing	OT-050470	217000	BB53ACTV	53,905
1.00	21953	STA 3/4 Gator Services	POXXXX	217000	BB45ACTV	3,000
1.00	21955	STA 3/4 Hazardous Waste	POXXXX	217000	BB38ACTV	1,463
1.00	21957	STA 3/4 Hazardous Waste Inspections	POXXXX	217000	BB38ACTV	1,688
1.00	21960	STA 3/4 Oil Changing Contract	POXXXX	217000	BB58ACTV	1,013
1.00	21962	STA 3/4 PS Fuel Tank Manager Repairs	POXXXX	217000	BB45ACTV	4,725
1.00	22340	STA 3/4 Pest Control Services	POXXXX	217000	BB77ACTV	550
1.00	21963	STA 3/4 Road Grading Contract	POXXXX	217000	BB53ACTV	62,691
1.00	21976	STA 3/4 Sign Contract	POXXXX	217000	BB79ACTV	2,251
1.00	21985	STA 3/4 Structure Maint-Cylinder Rental	POXXXX	217000	BB45ACTV	1,015
1.00	21982	STA 3/4 Weed Trap Construction	POXXXX	217000	BB53ACTV	11,255
1.00	21983	STA 3/4 Welding Services	POXXXX	217000	BB45ACTV	16,883
1.00	21986	STA 5 Contract Mowing	OT050435	217000	BB53ACTV	27,882
1.00	21988	STA 5 Contract Road Grading	POXXXX	217000	BB53ACTV	18,000
1.00	21989	STA 5 Gator Service	POXXXX	217000	BB45ACTV	1,126
1.00	21990	STA 5 Oil Change	POXXXX	217000	BB58ACTV	1,159
1.00	22341	STA 5 Pest Control Services	POXXXX	217000	BB77ACTV	550
1.00	21993	STA 5 Weed Trap Construction	POXXXX	217000	BB53ACTV	11,255
1.00	21995	STA 5 Welding Services	POXXXX	217000	BB45ACTV	9,004
1.00	22342	STA 6 Pest Control Services	POXXXX	217000	BB77ACTV	550
1.00	21997	STA 6-1 Contract Mowing	OT050435	217000	BB53ACTV	5,808
1.00	21998	STA 6-1 Contract Road Grading	POXXXX	217000	BB53ACTV	7,316
1.00	21999	STA 6-2 Contract Grading	POXXXX	217000	BB53ACTV	1,594
1.00	22000	STA 6-2 Contract Mowing	OT050435	217000	BB53ACTV	15,450
1.00	22001	STA 6-2 Contract Oil Changes	POXXXX	217000	BB58ACTV	936
1.00	22002	STA 6-2 Gator Services	POXXXX	217000	BB45ACTV	2,080
1.00	22003	STA 6-2 Hazardous Waste	POXXXX	217000	BB38ACTV	1,352
1.00	22004	STA 6-2 PS Automation RSL Logic 5000	POXXXX	217000	BB45ACTV	2,666
1.00	22005	STA 6-2 Sign Contract	POXXXX	217000	BB79ACTV	2,080
1.00	22006	STA 6-2 Structure Fencing Repairs	POXXXX	217000	BB45ACTV	1,805
1.00	22009	STA 6-2 Weed Trap Construction	POXXXX	217000	BB53ACTV	5,678
1.00	22011	STA 6-2 Welding Services	POXXXX	217000	BB45ACTV	14,589
1.00	21861	Shop Materials-Rags	POXXXX	202000	CI04ACTV	2,123

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Qty	Item	Name		Fund	Funded Program	Amount
1.00	21864	Sign Contract	POXXXX	202000	CZ99ACTV	5,628
1.00	21867	Structure Miantenance-Cylinder Rental	POXXXX	202000	CF02ACTV	1,015
1.00	22012	WWCA3A Gator Services	POXXXX	217000	BB45ACTV	637
1.00	22013	WWCA3A Weed Trap Construction	POXXXX	217000	BB53ACTV	5,628
1.00	22014	WWCA3A Welding Services	POXXXX	217000	BB45ACTV	1,126
1.00	21869	Welding Services	POXXXX	202000	CG01ACTV	33,505
81.00		Total 530100 - Cont Serv - External Provider				\$763,248
.22	19	CLE AOR Ground/Aerial Spraying services	OT040863C -15517	204000	CK01ACTV	39,633
.78	19	CLE AOR Ground/Aerial Spraying services	OT040863C -15517	204000	CK03ACTV	140,517
1.00	17433	STA 3/4 Spraying Contract	C-15517	217000	BB66ACTV	25,480
1.00	18567	STA 5 Contract Spraying	OT040863C -15517	217000	BB66ACTV	12,230
1.00	18565	STA 6 Contract Spraying	OT040863C -15517	217000	BB66ACTV	4,332
1.00	22104	STA 6-2 Contract Spraying Outside Cell	OT040863	217000	BB66ACTV	26,007
5.00		Total 530300 - Cont Serv - Spraying				\$248,199
1.00	22287	217 Annual Fire Extinguisher Insp-Struct	POXXXX	217000	BB45ACTV	850
1.00	22275	217 Lawn Services-Field Structures	POXXXX	217000	BB45ACTV	5,250
1.00	19068	A/C Monthly/Quarterly Maintenance	POXXXX	202000	CO03ACTV	5,100
1.00	19070	Annual Fire Extinguisher Insp Field Stat	POXXXX	202000	CO03ACTV	220
1.00	18956	Annual Fire Extinguisher Insp. P.S.	POXXXX	202000	CF05ACTV	280
1.00	22150	Annual Fire Extinguisher Insp. Structure	POXXXX	202000	CF02ACTV	450
1.00	22286	Annual Fire Extinguisher Inspections-PS	POXXXX	217000	BB45ACTV	500
1.00	18987	B-108 Ice Machine Semi Annual Maint	POXXXX	202000	CO03ACTV	1,000
1.00	22160	B-144 Building Restoration	POXXXX	202000	CO03ACTV	18,000
1.00	22163	B-144 Shutters, Storm	POXXXX	202000	CO03ACTV	15,000
1.00	22166	B-173 Roofing, Building	POXXXX	202000	CO03ACTV	1,700
1.00	22167	B-216 Electricial/Engine Thermography	POXXXX	202000	CO03ACTV	1,000
1.00	22172	B-39 Shutters, Storm	POXXXX	202000	CO03ACTV	5,200
1.00	22175	B-58 Shutters, Storm	POXXXX	202000	CO03ACTV	1,150
1.00	22178	B-59 Shutters, Storm	POXXXX	202000	CO03ACTV	1,400
1.00	22288	Electric Motor Repairs (217)	POXXXX	217000	BB45ACTV	2,500
1.00	22184	Electric Motor Repairs - Structures	POXXXX	202000	CF02ACTV	2,500
1.00	22186	Entrance Door Maintenance/Repair	POXXXX	202000	CO03ACTV	1,408

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Qty	Item	Name		Fund	Funded Program	Amount
1.00	22289	Entrance Door Maintenance/Repair 217	POXXXX	217000	BB45ACTV	1,408
1.00	18013	Facility Repair Services	PO-XXXX	202000	CO03ACTV	3,986
1.00	18033	Field Station Building Structure Repairs	PO-XXXX	202000	CO03ACTV	2,208
1.00	18035	Fire Alarm Inspections/Monitoring	PO-XXXX	202000	CO03ACTV	3,073
1.00	22292	G-349A Pressure Clean Building	POXXXX	217000	BB45ACTV	450
1.00	22293	G-349A Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	125
1.00	22295	G-349B Pressure Clean Fuel Building	POXXXX	217000	BB45ACTV	450
1.00	22296	G-349C Pressure Clean Building	POXXXX	217000	BB45ACTV	450
1.00	22297	G-349C Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	125
1.00	22298	G-350B Pressure Clean Fuel Building	POXXXX	217000	BB45ACTV	450
1.00	18117	G-370 - Pump Station Maintenance	PO XXXX	217000	BB45ACTV	10,000
1.00	18946	G-370 Annual Filter Media Replacement	POXXXX	217000	BB45ACTV	6,000
1.00	18948	G-370 Annual Trash Rake Inspections	POXXXX	217000	BB45ACTV	4,500
1.00	22299	G-370 Automate Sluice Gates	POXXXX	217000	BB45ACTV	15,000
1.00	18174	G-370 Building Maintenance	POXXXX	217000	BB45ACTV	3,278
1.00	18947	G-370 Electrical/Engine Thermography	POXXXX	217000	BB45ACTV	1,000
1.00	19043	G-370 Fire Alarm Inspection/Monitoring	POXXXX	217000	BB45ACTV	1,432
1.00	18949	G-370 Generator Load Test	POXXXX	217000	BB45ACTV	5,000
1.00	22300	G-370 Paving, Seal Coat	POXXXX	217000	BB45ACTV	3,500
1.00	22301	G-370 Pressure Clean Building	POXXXX	217000	BB45ACTV	4,375
1.00	22303	G-370 Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	3,500
1.00	18176	G-370 Pump Station Lawn Service	POXXXX	217000	BB45ACTV	5,464
1.00	18950	G-370 R/O Semi Annual Maint Inspections	POXXXX	217000	BB45ACTV	4,000
1.00	19038	G-370 Seepage Pump Repairs		217000	BB45ACTV	2,750
1.00	18121	G-372 - Pump Station Maintenance	PO XXXX	217000	BB45ACTV	15,000
1.00	18938	G-372 Annual Filter Media Replacement	POXXXX	217000	BB45ACTV	8,000
1.00	18939	G-372 Annual Trash Rake Inspections	POXXXX	217000	BB45ACTV	4,500
1.00	19047	G-372 Automate Sluice Gates	POXXXX	217000	BB45ACTV	15,000
1.00	18181	G-372 Building Maintenance	POXXXX	217000	BB45ACTV	3,825
1.00	18940	G-372 Electrical/Engine Thermography	POXXXX	217000	BB45ACTV	1,000
1.00	19034	G-372 Fire Alarm Inspection/Monitoring		217000	BB45ACTV	1,432
1.00	18941	G-372 Generator Load Test	POXXXX	217000	BB45ACTV	5,000
1.00	22305	G-372 Paving, Seal Coat	POXXXX	217000	BB45ACTV	3,500
1.00	22307	G-372 Pressure Clean Building	POXXXX	217000	BB45ACTV	4,375
1.00	22309	G-372 Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	3,500
1.00	18184	G-372 Pump Station Lawn Service	POXXXX	217000	BB45ACTV	5,464
1.00	18942	G-372 R/O Semi Annual Maint Inspections	POXXXX	217000	BB45ACTV	4,000
1.00	22312	G-372 Seepage Pump Repairs	POXXXX	217000	BB45ACTV	2,750

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Qty	Item	Name		Fund	Funded Program	Amount
1.00	18124	G-404 - Pump Station Maintenance	PO XXXX	217000	BB45ACTV	5,092
1.00	18188	G-404 Building Maintenance	POXXXX	217000	BB45ACTV	676
1.00	18953	G-404 Electrical/Engine Thermography	POXXXX	217000	BB45ACTV	1,000
1.00	18305	G-404 Lawn Services-PS	POXXXX	217000	BB45ACTV	1,970
1.00	22265	G-404 Pressure Clean Building	POXXXX	217000	BB45ACTV	750
1.00	22267	G-404 Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	650
1.00	18128	G-409 - Pump Station Maintenance	POXXXX	217000	BB45ACTV	3,395
1.00	18191	G-409 Building Maintenance	POXXXX	217000	BB45ACTV	450
1.00	18954	G-409 Electrical/Engine Thermography	POXXXX	217000	BB45ACTV	1,000
1.00	18307	G-409 Lawn Services-PS	POXXXX	217000	BB45ACTV	1,970
1.00	22269	G-409 Pressure Clean Building	POXXXX	217000	BB45ACTV	650
1.00	22270	G-409 Pressure Clean Fuel Tanks	POXXXX	217000	BB45ACTV	450
1.00	18193	G-410 Building Maintenance	POXXXX	217000	BB45ACTV	1,126
1.00	18951	G-410 Electrical/Engine Thermography	POXXXX	217000	BB45ACTV	1,000
1.00	18140	G-410 Rotenberger PS Maintenance	POXXXX	217000	BB45ACTV	3,278
1.00	22188	Garage Door Maintenance/Repairs	POXXXX	202000	CO03ACTV	1,408
1.00	22193	General Electrical Contractual Services	POXXXX	202000	CF05ACTV	1,700
1.00	22272	General Electrical Contracutal Serv 217	POXXXX	217000	BB45ACTV	1,700
1.00	18017	Heavy Equipment Repair Services	PO-XXXX	202000	CG01ACTV	13,222
1.00	22195	Ice Machine Reapirs	POXXXX	202000	CO03ACTV	1,535
1.00	22202	Inst. Safe Sensor/Transit Auto Ent. Gate	POXXXX	202000	CO03ACTV	5,250
1.00	18043	Lawn Service Pump Stations S-2, S-3, S-4	PO-XXXX	202000	CF05ACTV	22,600
1.00	18042	Lawn Service-Field Station	PO-XXXX	202000	CG03ACTV	12,502
1.00	18044	Lawn Services- Field Structures	PO-XXXX	202000	CG03ACTV	25,918
1.00	22205	Machine Shop Work	POXXXX	202000	CF05ACTV	2,250
1.00	22277	Machine Shop Work 217	POXXXX	217000	BB45ACTV	2,250
.20	21850	Oil Change Contract	POXXXX	202000	CE03ACTV	679
.20	21850	Oil Change Contract	POXXXX	202000	CK03ACTV	679
.20	21850	Oil Change Contract	POXXXX	202000	CK01ACTV	679
.20	21850	Oil Change Contract	POXXXX	202000	CF02ACTV	679
.20	21850	Oil Change Contract	POXXXX	202000	CG01ACTV	679
1.00	22207	Overhead Crane Repairs - Field Station	POXXXX	202000	CO03ACTV	1,700
1.00	22211	Overhead Crane Repairs - Pump Station	POXXXX	202000	CF05ACTV	1,700
1.00	22349	Overhead Crane Repairs-PS (217)	POXXXX	217000	BB45ACTV	1,700
1.00	18935	PM Contract for Heavy Equipment	POXXXX	217000	BB58ACTV	5,871
1.00	22218	PM Contract for Light Vehicle	POXXXX	202000	CG01ACTV	1,000
1.00	22221	PM Contract for Light Vehicle (P.S.)	POXXXX	202000	CE03ACTV	1,000
1.00	22226	PM Contract for Light Vehicle (Veg)	POXXXX	202000	CK01ACTV	281

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Qty	Item	Name		Fund	Funded Program	Amount
1.00	22223	PM Contract for Light Vehicle(Structure)	POXXXX	202000	CF02ACTV	1,000
1.00	19052	PM Contract for Light Vehicles (217)	POXXXX	217000	BB45ACTV	3,360
1.00	22229	Pump Stations Electric Motor Repairs	POXXXX	202000	CF05ACTV	2,500
1.00	18020	Pump Stations Repair Services	PO-XXXX	202000	CF05ACTV	7,839
1.00	22240	Quarterly Maint/Insp of Auto Entr Gates	POXXXX	202000	CO03ACTV	1,760
1.00	22243	Repair Services - Telemetry Services	POXXXX	202000	CJ05ACTV	2,250
1.00	18048	Repair Services-Structures	PO-XXXX	202000	CF02ACTV	4,569
1.00	22245	S-2 Ancillary Pump Replacement-Pump 1	POXXXX	202000	CF06ACTV	6,000
1.00	22247	S-2 Ancillary Pump Replacement-Pump 2	POXXXX	202000	CF06ACTV	6,000
1.00	22248	S-2 Ancillary Pump Replacement-Pump 3	POXXXX	202000	CF06ACTV	6,000
1.00	19056	S-2 Ancillary Pump Replacement-Pump 4	POXXXX	202000	CF06ACTV	6,000
1.00	18957	S-2 Electrical/Engine Thermography	POXXXX	202000	CF05ACTV	1,000
1.00	22257	S-2 Pressure Clean Fuel Tanks	POXXXX	202000	CF05ACTV	3,500
1.00	19060	S-2 Quarterly A/C Maintenance	POXXXX	202000	CF05ACTV	200
1.00	22261	S-3 Ancillary Pump Replacement-Pump 1	POXXXX	202000	CF06ACTV	6,000
1.00	22264	S-3 Ancillary Pump Replacement-Pump 2	POXXXX	202000	CF06ACTV	6,000
1.00	22266	S-3 Ancillary Pump Replacement-Pump 3	POXXXX	202000	CF06ACTV	6,000
1.00	18962	S-3 Electrical/Engine Thermography	POXXXX	202000	CF05ACTV	1,000
1.00	22271	S-3 Pressure Clean Fuel Tanks	POXXXX	202000	CF05ACTV	3,500
1.00	19062	S-3 Quarterly A/C Maintenance	POXXXX	202000	CF05ACTV	200
1.00	19055	S-310 Quarterly A/C Maint	POXXXX	202000	CO03ACTV	360
1.00	22273	S-4 Ancillary Pump Replacement-Pump 1	POXXXX	202000	CF05ACTV	6,000
1.00	22274	S-4 Ancillary Pump Replacement-Pump 2	POXXXX	202000	CF05ACTV	6,000
1.00	22276	S-4 Ancillary Pump Replacement-Pump 3	POXXXX	202000	CF05ACTV	6,000
1.00	18968	S-4 Electrical/Engine Thermography	POXXXX	202000	CF05ACTV	1,000
1.00	22279	S-4 Pressure Clean Fuel Tanks	POXXXX	202000	CF05ACTV	3,500
1.00	22283	S-4 Prop & Bowl Reconditioning	POXXXX	202000	CF06ACTV	40,000
1.00	19064	S-4 Quarterly A/C Maintenance	POXXXX	202000	CF05ACTV	200
1.00	18166	STA 3/4 Equipment Maint Services	POXXXX	217000	BB45ACTV	10,000
1.00	18309	STA 3/4 PS A/C Semi-Annual Maint	POXXXX	217000	BB45ACTV	800
1.00	18310	STA 3/4 Structure Repair Services	POXXXX	217000	BB45ACTV	3,278
1.00	18170	STA 5 Equipment Maint Services	POXXXX	217000	BB45ACTV	6,818
1.00	18314	STA 5 Structure Maintenance	POXXXX	217000	BB45ACTV	4,245
1.00	18317	STA 6-1 Structure Maintenance	POXXXX	217000	BB45ACTV	1,639
1.00	18952	STA 6-2 Structure Maint & Repairs Oth Eq	POXXXX	217000	BB45ACTV	8,600
1.00	18955	STA 6-2 Structure Maint, & Repair Blg/Gr	POXXXX	217000	BB45ACTV	3,090
1.00	22284	Semi-Annual Ice Machine Maintenance	POXXXX	202000	CO03ACTV	500
1.00	18052	Telemetry Sites-A/C Semi -Annual Maint.	PO-XXXX	202000	CJ05ACTV	1,960

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Qty	Item	Name	Fund	Funded Program	Amount	
1.00	22285	Water Cooler Rental-Field Station	POXXXX	202000	CO03ACTV	240
129.00		Total 530600 - Cont Serv - Maintenance and Repairs				\$532,725
1.00	18055	Clean Admin Office Carpet Twice Annually	202000	CO03ACTV		850
1.00	18058	Hazardous Waste Disposal	202000	CO03ACTV		2,122
1.00	18056	Janitorial Services for Field Station	202000	CO03ACTV		21,250
1.00	18059	PS- Waste Disposal Service	202000	CF05ACTV		5,299
1.00	18320	STA 3/4 Waste Disposal Services	217000	BB77ACTV		656
1.00	18321	STA 5 Waste Disposal Services	217000	BB77ACTV		433
1.00	19073	STA 6-2 Structure Waste Disposal Service	217000	BB77ACTV		618
1.00	18322	W WCA3A Waste Disposal Services	217000	BB77ACTV		225
.70	18060	Waste Disposal Services	202000	CE03ACTV		1,988
.17	18060	Waste Disposal Services	202000	CG05ACTV		483
.13	18060	Waste Disposal Services	202000	CK01ACTV		369
9.00		Total 531100 - Cont Serv - General Maintenance				\$34,293
		Total Contracts				\$1,578,465

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18086	Control Aquatic Plants In Canals	202000	CK01ACTV	118,884
1.00	18089	Control Terrestrial Plants on R/W And St	202000	CK03ACTV	118,884
1.00	16371	STA 3/4 Levee Maint Chemical	217000	BB66ACTV	34,093
1.00	14901	STA 5 Levee Maint Chemicals	217000	BB66ACTV	17,389
1.00	14915	STA 6-1 Levee Maint Chemicals	217000	BB66ACTV	8,393
1.00	19150	STA 6-2 Levee Maint Chemicals	217000	BB66ACTV	8,487
1.00	19151	STA 6-2 Structure Chemicals	217000	BB66ACTV	31,512
1.00	15707	West WCA 3A Chemicals	217000	BB66ACTV	6,376
8.00		Total 540010 - Oper Expense - Inventory Chemicals			\$344,018
1.00	18066	Fuel Pump Stations	202000	CE03ACTV	124,321
1.00	18065	Fuel-Levee Maintenance	202000	CG01ACTV	79,031
1.00	18325	G-370 Structure Maintenance Fuel Consump	217000	BB41ACTV	311,364
1.00	18328	G-372 Structure Maintenance Fuel Consump	217000	BB41ACTV	380,880
1.00	18330	G-404 Fuel Consumption	217000	BB41ACTV	86,614
1.00	18334	G-409 Fuel Consumption	217000	BB41ACTV	47,019
1.00	18336	STA 3/4 Levee Maint Fuel Consumption	217000	BB41ACTV	12,254
1.00	14900	STA 5 Levee Maint-Fuel Consumption	217000	BB41ACTV	2,499
1.00	16215	STA 5 Struct Maint-Fuel Consumption	217000	BB41ACTV	5,624
1.00	14914	STA 6 Levee Maint Fuel Consumption	217000	BB41ACTV	302
1.00	18444	STA 6-2 Levee Maint Fuel Consumption	217000	BB41ACTV	1,071
1.00	18443	STA 6-2 Structures Gasoline/Diesel Fuel	217000	BB41ACTV	10,712
12.00		Total 540030 - Oper Expense - Inventory Other Fuels			\$1,061,691
1.00	18070	Field Station-Equipment Prevent. Maint.	202000	CO03ACTV	859
1.00	17101	G-370 Seepage Oil & Lube	217000	BB45ACTV	7,529
1.00	17064	G-372 Seepage Oil & Lube	217000	BB45ACTV	9,847
1.00	14912	G-404 Oil & Lube	217000	BB45ACTV	4,057
1.00	17225	G-409 Oil & Lube	217000	BB45ACTV	1,739
1.00	18161	Heavy Equipment-Preventative Maintenance	202000	CG01ACTV	7,327
1.00	18076	Other Equipment-Preventative Maintenance	202000	CI04ACTV	253
1.00	18081	PS-Oil and Grease	202000	CE03ACTV	7,048
1.00	18082	Pump Stations Preventative Maintenance	202000	CF05ACTV	581
1.00	16370	Rotenberger Oil/Lub/Solvents G-402	217000	BB45ACTV	116
1.00	15706	Rotenberger Tract-G-410 Oil/Lub/Solvents	217000	BB45ACTV	348
1.00	17058	STA 3/4 Levee Maint Oil & Lube	217000	BB53ACTV	2,251

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	14907	STA 5 Levee Maint Oil & Lube	217000	BB53ACTV	428
1.00	15705	STA 6-1 Levee Maint Oil & Lube	217000	BB53ACTV	119
1.00	18449	STA 6-2 Levee Maint Oil & Lube	217000	BB53ACTV	265
1.00	18450	STA 6-2 Pump Station Maint Oil & Lube	217000	BB45ACTV	5,305
1.00	19077	STA 6-2 Structure Oil/Lubricant/Solvents	217000	BB45ACTV	2,081
1.00	18084	Structures-Preventative Maintenance	202000	CF02ACTV	329
1.00	21826	Telemetry Site Preventative Maintenance	202000	CJ05ACTV	190
1.00	18085	Vegetation Equipment-Preventative Maint.	202000	CK01ACTV	505
20.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$51,177
1.00	18335	Canal Maint - Tires & Tubes	202000	CG05ACTV	1,662
1.00	18126	Field Station-Misc Materials	202000	CO03ACTV	16,009
1.00	16374	G-404 PS-P/S & Exp, Build/Ground	217000	BB45ACTV	1,236
1.00	17228	G-409 PS-P/S & Exp, Build/Ground	217000	BB45ACTV	824
1.00	17073	G-410 Buildings & Grounds	217000	BB45ACTV	1,159
1.00	18338	Levee Maint - Tires & Tubes	202000	CG01ACTV	8,311
1.00	18129	Microwave Building Build/Ground Maint	202000	CJ05ACTV	8,281
1.00	18133	Pump Station-Misc Materials	202000	CF05ACTV	2,650
1.00	18342	Pump Stations - Tires & Tubes	202000	CE03ACTV	1,661
1.00	17281	STA 3/4 Structure Maint-Misc Materials	217000	BB45ACTV	5,515
1.00	16387	STA 5 Equipment Maint Tires & Tubes	217000	BB58ACTV	2,563
1.00	16373	STA 5 Struct Maint-Misc Materials	217000	BB45ACTV	2,814
1.00	18467	STA 6-2 Pump Stations-Misc Materials	217000	BB45ACTV	3,450
1.00	19164	STA 6-2 Structure Parts & Supplies Bld/G	217000	BB45ACTV	5,098
1.00	19264	STA 6-2 Structure Tires & Tubes	217000	BB58ACTV	441
1.00	18466	STA 6-2 Structure-Misc Materials	217000	BB45ACTV	3,450
1.00	18345	Structure Maint - Tires & Tubes	202000	CF02ACTV	3,325
1.00	18138	Structures-Misc Materials	202000	CF02ACTV	2,650
1.00	18349	Vegetation Maint - Tires & Tubes	202000	CK03ACTV	1,662
19.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$72,761
1.00	17068	G-404 Books & Ref Materials	217000	BB45ACTV	202
1.00	17226	G-409 Reference Manuals	217000	BB45ACTV	135
1.00	17089	STA 5 Maintenance Manuals	217000	BB45ACTV	281
1.00	19152	Shop Manuals-Heavy Equipment	202000	CG01ACTV	1,093
4.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,711

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	21821	Propane for Field Station	202000	CO03ACTV	8,713
1.00	21822	Propane for Structures	202000	CF02ACTV	8,713
1.00	21823	Propane for Telemetry	202000	CJ05ACTV	8,713
3.00		Total 541200 - Oper Expense - Heating Fuel			\$26,139
1.00	18247	Catwalks Galvanized	202000	CF02ACTV	11,314
1.00	18235	Culvert Boards	202000	CF02ACTV	1,051
1.00	19240	Culvert Replacement-L-28I WFC/PC09	202000	CF02ACTV	21,804
1.00	21870	G-370 Fencing Material	217000	BB45ACTV	528
1.00	21872	G-372 Fencing Material	217000	BB45ACTV	528
1.00	16379	G-404 Fencing Materials	217000	BB45ACTV	290
1.00	17232	G-409 Fencing Materials	217000	BB45ACTV	289
1.00	18223	General Maint of Existing Fences	202000	CO03ACTV	1,380
1.00	21862	L-1, L-2 and L-3 Boat Ramp Repairs	202000	CG01ACTV	5,560
.31	18238	Lumber and Wood Products	202000	CG05ACTV	1,652
.59	18238	Lumber and Wood Products	202000	CO03ACTV	3,143
.10	18238	Lumber and Wood Products	202000	CK01ACTV	533
.67	18251	Material For Fabrication	202000	CF02ACTV	8,945
.10	18251	Material For Fabrication	202000	CG05ACTV	1,335
.23	18251	Material For Fabrication	202000	CO03ACTV	3,071
1.00	18233	PS-General Maint of Existing Fences	202000	CF05ACTV	536
1.00	18244	PS-Lumber and Wood Products	202000	CF05ACTV	1,051
1.00	19254	PS-Material for Fabrication	202000	CF05ACTV	4,526
1.00	19239	Rip Rap for Bank Stabilization	217000	BB53ACTV	6,745
1.00	19241	Rip Rap for Bank Stabilization	202000	CG01ACTV	10,350
1.00	16378	Rotenberger PS G-410 Fencing Materials	217000	BB45ACTV	348
1.00	16381	Rotenberger PS G-410 Lumber/Wood	217000	BB45ACTV	232
1.00	16384	Rotenberger PS G-410 Metal Products	217000	BB45ACTV	580
1.00	21875	STA 3/4 Boat Ramp Repairs	217000	BB53ACTV	2,560
1.00	16377	STA 3/4 Fencing Materials	217000	BB45ACTV	1,913
1.00	16382	STA 3/4 Lumber & Wood Products	217000	BB45ACTV	3,150
1.00	16383	STA 3/4 Material for Fabrication	217000	BB45ACTV	6,528
1.00	22353	STA 5 Boat Ramp Repairs	217000	BB53ACTV	2,560
1.00	14905	STA 5 Levee Maint Fencing Materials	217000	BB53ACTV	896
1.00	14904	STA 5 Levee Maint Lumber & Wood	217000	BB53ACTV	1,194
1.00	14906	STA 5 Levee Maint-Materials for Fabric	217000	BB53ACTV	2,388
1.00	14918	STA 6-1 Levee Maint-Material for Fabric	217000	BB53ACTV	563

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18511	STA 6-2 Fencing Material	217000	BB45ACTV	1,061
1.00	18517	STA 6-2 Levee Maint-Material for Fabric	217000	BB45ACTV	828
1.00	18516	STA 6-2 Lumber & Wood Products	217000	BB45ACTV	1,591
1.00	19253	STA 6-2 Structure Lumber/Wood	217000	BB45ACTV	1,104
1.00	19255	STA 6-2 Structure Metal Products	217000	BB45ACTV	6,034
1.00	21866	Telemetry Site General Maint Exist Fence	202000	CJ05ACTV	1,527
1.00	14910	W WCA-3A Lumber & Wood Products	217000	BB45ACTV	2,319
1.00	14911	W WCA-3A Material for Fabrication	217000	BB45ACTV	1,126
36.00		Total 541300 - Oper Expense - Construction Materials			\$123,133
1.00	18281	Canal/Levee Chain Binder/Chains (Repl)	202000	CG01ACTV	360
1.00	18258	Canal/Levee Heavy Equip Upgrades	202000	CG01ACTV	725
1.00	19260	Canal/Levee Lock Replacement	217000	BB53ACTV	204
1.00	19256	Canal/Levee Maint - Lock Replacement	202000	CG01ACTV	204
1.00	18262	Canal/Levee Misc Repair Tools	202000	CG01ACTV	1,200
1.00	18278	Canal/Levee Nylon Slings (Repl)	202000	CG01ACTV	525
1.00	17105	G-370 Equip Maint Small Tools	217000	BB45ACTV	1,126
1.00	17061	G-372 Equip Maint Small Tools	217000	BB45ACTV	1,126
1.00	19261	P/S Equipment/Gauges	202000	CF05ACTV	1,138
1.00	18355	Pump Station - Uniforms	202000	CE03ACTV	912
1.00	18284	Pump Station Misc Tools	202000	CF05ACTV	1,545
1.00	18286	Pump Station Nylon Slings (Repl)	202000	CF05ACTV	1,000
1.00	18290	Pump Station Small Hand Tools (Repl)	202000	CF05ACTV	2,120
1.00	18291	Pump Station Socket Sets (repl)	202000	CF05ACTV	530
1.00	19257	Pump Stations - Lock Replacement	202000	CF05ACTV	204
1.00	21905	Pump Stations Lock Replacement	217000	BB45ACTV	204
1.00	17074	Rotenberger G-410 Small Tools	217000	BB45ACTV	580
1.00	18295	SM.B-89, B-85, B-88, B-69, B156, B320	202000	CF02ACTV	750
1.00	19262	STA 3/4 Small Tools and Equipment	217000	BB45ACTV	281
1.00	17066	STA 3/4 Uniforms	217000	BB45ACTV	2,319
1.00	16385	STA 5 Struct Maint Small Tools	217000	BB45ACTV	348
1.00	16388	STA 5 Uniforms	217000	BB45ACTV	290
1.00	19263	STA 6-2 Structure Small Tools	217000	BB45ACTV	521
.25	18308	Shop-Equip Cycle PM's/Repairs	202000	CF02ACTV	300
.25	18308	Shop-Equip Cycle PM's/Repairs	202000	CF05ACTV	300
.25	18308	Shop-Equip Cycle PM's/Repairs	202000	CK01ACTV	300
.25	18308	Shop-Equip Cycle PM's/Repairs	202000	CG01ACTV	300

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18324	Struct Maint Telemetry PM's	202000	CJ05ACTV	550
1.00	18312	Struct Maint- Electrical PM's	202000	CF02ACTV	550
1.00	18318	Struct Maint- Preventative Maint Tools	202000	CF02ACTV	1,545
1.00	18315	Struct Maint-Nylon Slings (repl)	202000	CF02ACTV	525
1.00	18323	Struct Maint-Small Hand Tools (repl)	202000	CF02ACTV	2,120
1.00	19258	Structure Maint - Lock Replacement	202000	CF02ACTV	204
1.00	21908	Structure Maint Lock Replacement	217000	BB45ACTV	204
1.00	18327	Structure Maint Welding	202000	CF02ACTV	750
1.00	19259	Tool Set-up for New Boom Truck	202000	CF05ACTV	5,820
.10	18359	Uniforms	202000	CE02ACTV	727
.16	18359	Uniforms	202000	CF02ACTV	1,164
.10	18359	Uniforms	202000	CG01ACTV	727
.39	18359	Uniforms	202000	CK01ACTV	2,836
.25	18359	Uniforms	202000	CO03ACTV	1,818
1.00	16386	WCA3A Small Tools	217000	BB45ACTV	116
35.00		Total 541400 - Oper Expense - Tools and Equipment			\$39,068
1.00	18093	Aquatic Fleet Maintenance	202000	CK01ACTV	5,645
1.00	18175	Aquatic Support Equipment Materials	202000	CK01ACTV	3,537
1.00	18178	Canal/Levee Support Equipment Materials	202000	CG01ACTV	7,329
1.00	19230	Cartridges for Plotter	202000	CO03ACTV	720
1.00	19185	Contact Thermometer for Fleet	202000	CG01ACTV	300
1.00	18144	Field Station Electricial Supplies	202000	CO03ACTV	5,518
1.00	18182	Field Station Support Equipment Material	202000	CO03ACTV	8,340
1.00	19206	G-349B Duperon RPL Trash Rake Parts	217000	BB45ACTV	8,000
1.00	19186	G-370 Grinder Work Bench	217000	BB45ACTV	920
1.00	19187	G-370 Main Engine Air Filter Replacement	217000	BB45ACTV	2,085
1.00	19212	G-370 Process Meter Model #Fluke 787	217000	BB45ACTV	605
1.00	17103	G-370 Struct Maint Misc Fittings	217000	BB45ACTV	36,579
1.00	17104	G-370 Struct Maint Office Supplies	217000	BB45ACTV	406
1.00	17102	G-370 Struct Maint-Electrical Supplies	217000	BB45ACTV	10,927
1.00	19214	G-372 Air Scaler Kit	217000	BB45ACTV	670
1.00	19216	G-372 Bolt Tray	217000	BB45ACTV	950
1.00	19217	G-372 Grinder Work Bench	217000	BB45ACTV	900
1.00	19219	G-372 Main Engine Air Filter Repl	217000	BB45ACTV	2,760
1.00	17055	G-372 Struct Maint Misc Fittings	217000	BB45ACTV	36,579
1.00	17056	G-372 Struct Maint Office Suppli	217000	BB45ACTV	406

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	17054	G-372 Struct Maint-Electrical Supplies	217000	BB45ACTV	16,391
1.00	17071	G-404 Agricultural	217000	BB45ACTV	155
1.00	15708	G-404 Electrical Supplies	217000	BB45ACTV	2,782
1.00	14909	G-404 Pump Station-Misc Fittings	217000	BB45ACTV	3,478
1.00	17227	G-409 Agricultural	217000	BB45ACTV	154
1.00	17229	G-409 Electrical Supplies	217000	BB45ACTV	1,855
1.00	17230	G-409 Pump Station-Misc Fittings	217000	BB45ACTV	2,319
1.00	18095	Heavy Equipment-Fleet Maintenance	202000	CG01ACTV	47,088
.20	18213	Office Supplies	202000	CE02ACTV	700
.20	18213	Office Supplies	202000	CF02ACTV	700
.20	18213	Office Supplies	202000	CG01ACTV	700
.20	18213	Office Supplies	202000	CO03ACTV	700
.20	18213	Office Supplies	202000	CK01ACTV	700
1.00	18096	Other Fleet Maintenance	202000	CI04ACTV	3,553
.58	18186	PS-Fittings & Adaptors	202000	CF05ACTV	6,724
.42	18186	PS-Fittings & Adaptors	202000	CF06ACTV	4,869
1.00	18215	PS-Office Supplies	202000	CE03ACTV	845
1.00	19225	Power Source (Battery Charger for Fleet)	202000	CG01ACTV	500
.33	18214	Printer Cartridges	202000	CE03ACTV	545
.34	18214	Printer Cartridges	202000	CO03ACTV	560
.33	18214	Printer Cartridges	202000	CF02ACTV	545
1.00	18151	Pump Station Electrical Supplies	202000	CF05ACTV	7,653
1.00	18165	Pump Station Pumps-Electrical Supplies	202000	CF05ACTV	3,280
1.00	18098	Pump Station-Fleet Maintenance	202000	CE03ACTV	8,509
1.00	16376	Rotenberger PS G-410	217000	BB45ACTV	3,183
1.00	16375	Rotenberger-G-410 Electrical Supplies	217000	BB45ACTV	3,183
1.00	18197	S-2 Misc. Fittings and Adaptors	202000	CF05ACTV	5,000
1.00	19224	S-3 Injection Nozzle Replacement	202000	CF05ACTV	6,250
1.00	19220	S-3 Injection Pump Rpl	202000	CF05ACTV	5,650
1.00	17062	STA 3/4 - Fleet Maintenance	217000	BB58ACTV	6,753
1.00	17209	STA 3/4 Agricultural (Sod/Seeds)	217000	BB53ACTV	1,000
1.00	17059	STA 3/4 Exp Electrical Structure Combine	217000	BB45ACTV	16,883
1.00	17060	STA 3/4 Support Equip Materials	217000	BB45ACTV	11,255
1.00	16372	STA 5 Fleet Maintenance	217000	BB58ACTV	2,985
1.00	14902	STA 5 Levee Maint-Erosion Repair	217000	BB53ACTV	515
1.00	14908	STA 5 Struct Maint Electrical Supplies	217000	BB45ACTV	4,244
1.00	17018	STA 5 Struct Maint Office Supplies	217000	BB45ACTV	292
1.00	14903	STA 5 Struct Maint-Support Equip Mat.	217000	BB45ACTV	9,018

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	14916	STA 6-1 Agricultural (Sod/Seeds)	217000	BB53ACTV	318
1.00	14917	STA 6-1 Struct Maint-Support Equip Mat.	217000	BB45ACTV	2,060
1.00	18451	STA 6-2 Agricultural (Sod/Seeds)	217000	BB53ACTV	1,545
1.00	18495	STA 6-2 Struct Maint-Support Equip Mat.	217000	BB45ACTV	15,991
1.00	19154	STA 6-2 Structure Part & Supplies Ag	217000	BB45ACTV	1,010
1.00	19156	STA 6-2 Structure Part & Supplies Fleet	217000	BB58ACTV	6,242
1.00	19228	STA 6-2 Structure Parts & Supplies	217000	BB45ACTV	10,403
1.00	19189	STA 6-2 Structure Parts & Supplies Elec	217000	BB45ACTV	9,090
1.00	18208	Safety Boat Barriers	202000	CF02ACTV	3,312
1.00	18091	Sod/Seeds For Erosion Repair	202000	CG01ACTV	811
1.00	18169	Structure Maint Electrical Supplies	202000	CF02ACTV	5,629
1.00	18099	Structure Maint-Fleet Maintenance	202000	CF02ACTV	19,570
1.00	18209	Structure Maint-Misc Fittings	202000	CF02ACTV	6,066
1.00	18211	Structures, Clear Stem Cover Replacement	202000	CF02ACTV	2,000
1.00	18496	Structures, Clear Stem Cover Replacement	217000	BB45ACTV	2,000
1.00	18212	Structures, Stem Flex Boots	202000	CF02ACTV	1,500
1.00	18498	Structures, Stem Flex Boots	217000	BB45ACTV	1,500
1.00	19218	Telemetry Site Support Equip Maint	202000	CJ05ACTV	2,598
1.00	18101	Terrestrial-Fleet Maintenance	202000	CK03ACTV	6,783
1.00	18104	Vehicle Maintenance	202000	CG05ACTV	8,509
1.00	17072	W WCA 3A Office Supplies	217000	BB45ACTV	87
72.00	Total	541500 - Oper Expense - Parts and Supplies			\$431,716
1.00	16216	Pump Station-Rental/Lease Equipment	202000	CF05ACTV	1,126
1.00	18365	Rent/Lease Equipment Field Station	202000	CO03ACTV	1,688
1.00	16389	Rent/Lease Equipment Heavy Equipment	202000	CG01ACTV	13,371
1.00	17090	STA 5 Rent/Lease Equipment	217000	BB45ACTV	5,065
1.00	19265	STA 6-2 Structure Rent/Lease Equipment	217000	BB45ACTV	4,681
1.00	18518	W WCA 3A Lease Equipment	217000	BB45ACTV	2,251
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$28,182
1.00	18531	Promote District Activities At Cnty Fair	202000	MB00ACTV	450
1.00	19266	Waste Tire Registration Application	202000	CI03ACTV	40
2.00	Total	541900 - Oper Expense - Other			\$490
1.00	23941	TRAINING	202000	CZ99ACTV	6,435

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations			\$6,435
1.00	16217	PS-Travel Expense	202000	CF05ACTV	66
.14	201	Travel-District	202000	CE02ACTV	61
.21	201	Travel-District	202000	CF02ACTV	92
.23	201	Travel-District	202000	CG01ACTV	101
.19	201	Travel-District	202000	CK01ACTV	83
.23	201	Travel-District	202000	CO03ACTV	101
2.00	Total	542100 - Oper Expense - District Travel			\$504
.50	18388	CDL License	202000	CG01ACTV	50
.50	18388	CDL License	202000	CO03ACTV	50
1.00	Total	542400 - Oper Expense - Professional Licences			\$100
.20	213	Postage	202000	CE02ACTV	55
.20	213	Postage	202000	CF02ACTV	55
.20	213	Postage	202000	CG01ACTV	55
.20	213	Postage	202000	CK01ACTV	55
.20	213	Postage	202000	CO03ACTV	55
1.00	16218	Pump Station-Postage	202000	CE03ACTV	55
2.00	Total	543600 - Oper Expense - Postage			\$330
.12	222	Electrical Service For Admin Support Fac	202000	CE02ACTV	2,894
.88	222	Electrical Service For Admin Support Fac	202000	CO03ACTV	21,224
1.00	17106	G-370 Seepage Electrical	217000	BB41ACTV	86,679
1.00	17063	G-372 Seepage Electrical	217000	BB41ACTV	86,674
1.00	19273	G-410 Rotenberger Electrical Services	217000	BB41ACTV	50,918
1.00	16220	PS-Electrical Services W WCA3A	217000	BB41ACTV	6,010
1.00	16219	Pump Station-Electrical Services	202000	CE03ACTV	3,685
1.00	16221	Pump Station-Water and Sewer Service	202000	CE03ACTV	1,238
1.00	17057	STA 3/4 Struct Maint Electrical Service	217000	BB41ACTV	36,138
1.00	17020	STA 5 Control Struct Equip Maint Electri	217000	BB41ACTV	11,364
1.00	15709	STA 5 Struct Maint Electrical Services	217000	BB41ACTV	36,192
1.00	22007	STA 6-2 Pump Station Electrical Service	217000	BB41ACTV	66,147
1.00	18524	STA 6-2 Structure Electrical Service	217000	BB41ACTV	55,997

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	225	Water & Sewer Service For Admin Support	202000	CO03ACTV	1,576
13.00	Total	543700 - Oper Expense - Utilities			\$466,736
.36	219	Freight	202000	CF02ACTV	2,229
.54	219	Freight	202000	CG01ACTV	3,343
.10	219	Freight	202000	CK01ACTV	619
1.00	17107	G-370 Frieght	217000	BB45ACTV	1,407
1.00	17065	G-372 Freight	217000	BB45ACTV	1,688
1.00	18415	Pump Station-Freight	202000	CF05ACTV	2,251
1.00	17075	Rotenberger G-410 Freight	217000	BB45ACTV	232
1.00	17273	STA 3/4 Freight - Structures	217000	BB45ACTV	1,126
1.00	16390	STA 5 Freight	217000	BB45ACTV	290
1.00	18526	STA 6-2 Freight	217000	BB45ACTV	239
1.00	19274	STA 6-2 Structure Freight	217000	BB45ACTV	1,040
1.00	16391	W WCA 3A Freight	217000	BB45ACTV	580
10.00	Total	543800 - Oper Expense - Freight			\$15,044
	Total	Operating Expenses			\$2,669,235
1.00	22260	B-144 Map Files w/Base	202000	CO03ACTV	1,450
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$1,450
1.00	18967	B-39 Generator E25893	202000	CO03ACTV	23,500
1.00	18969	B-59 Air Compressor, 175 PSI, E25893	202000	CG05ACTV	2,280
1.00	18971	B-59 Spectrum Plasma Unit E34805	202000	CI04ACTV	3,300
1.00	18976	B-59 Welder, Port. Gas V1590 E13630	202000	CF02ACTV	3,750
1.00	18979	G-370 Multipurpose Scope & Meter Modle	217000	BB45ACTV	2,600
1.00	18980	G-370 Torch	217000	BB45ACTV	1,000
1.00	18978	Heavy Equipment Lift	202000	CG01ACTV	9,303
7.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$45,733
	Total	Capital - Operating			\$47,183
	Total	Clewiston Field Station Division			\$8,428,986

5310175000 South Field Operations Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			6,409
2.00	Total	510100 - Salaries and Wages - Regular			\$166,632
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$12,747
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$16,746
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,950
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$25,851
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,169
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$31
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$419
	Total	Personal Services			\$231,179
1.00	16225	Office Supply	202000	CZ99ACTV	200
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$200
1.00	23942	TRAINING	202000	CZ99ACTV	644
1.00	Total	542000 - Oper Expense - Conference Registrations			\$644
1.00	16229	Travel	202000	CZ99ACTV	572
1.00	Total	542100 - Oper Expense - District Travel			\$572

5310175000 South Field Operations Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Operating Expenses			\$1,416
	Total	South Field Operations Department Staff			\$232,595

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			99,386
55.00	Total	510100 - Salaries and Wages - Regular			\$2,721,243
1.00	Total	511100 - Salaries and Wages - Overtime			\$89,065
56.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$214,985
56.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$282,438
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$8,114
55.00	Total	521110 - Fringe Benefits - Medical Insurance			\$541,608
55.00	Total	521120 - Fringe Benefits - Dental Insurance			\$34,785
55.00	Total	521130 - Fringe Benefits - Vision Insurance			\$5,940
55.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$786
55.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$11,506
55.00	Total	521160 - Fringe Benefits - Life Insurance			\$10,587
	Total	Personal Services			\$3,921,057

5310175100 Miami Field Station Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22130	Alarm Panel Maintenance	PXXXXX	202000	CO03ACTV	600
1.00	22149	Fire Alam Inspection	PXXXXX	202000	CO03ACTV	200
1.00	22156	Fire Alarm Monitoring	PXXXXX	202000	CO03ACTV	540
1.00	22433	Floor Mats	CO03000017 53	202000	CO03ACTV	900
1.00	22435	Hyacinth Barrier Contract	CG05000017 53	202000	CG05ACTV	7,000
1.00	22438	Mowing - Flat, 4513 Acres	OTO50456	202000	CG03ACTV	108,840
1.00	22439	Mowing - Miami F/S	CFO2000017 51	202000	CG03ACTV	9,085
1.00	22440	Mowing - Slope, 535 acres	OT060643	202000	CG03ACTV	90,272
1.00	22441	Mowing - Structures	CF02000017 51	202000	CG03ACTV	7,488
.20	22442	Parts Cleaner	CF02000017 53	202000	CF02ACTV	480
.40	22442	Parts Cleaner	CF02000017 53	202000	CK01ACTV	960
.40	22442	Parts Cleaner	CF02000017 53	202000	CG01ACTV	960
1.00	22444	Security Fire Monitoring	CO03000017 53	202000	CO03ACTV	1,800
.40	22447	Shop Towels	CF02000017 53	202000	CF02ACTV	720
.30	22447	Shop Towels	CF02000017 53	202000	CG01ACTV	540
.30	22447	Shop Towels	CF02000017 53	202000	CK01ACTV	540
1.00	22450	Sign Shop Contract	CZ99000017 53	202000	CZ99ACTV	6,540
13.00	Total	530100 - Cont Serv - External Provider				\$237,465
1.00	18552	C-4 Impoundment MIA FS	OT040865C -15517	204000	CK03ACTV	58,250
1.00	18551	MIA AOR Ground Aerial Spraying	OT040865C -15518	204000	CK03ACTV	79,055
2.00	Total	530300 - Cont Serv - Spraying				\$137,305
1.00	22475	Building Repairs (F/S)	CO03000017 53	202000	CO03ACTV	1,500
1.00	22476	Carpeting, Miami F/S/ Conference Room	CO03000017 53	202000	CO03ACTV	4,200
1.00	18580	Fuel Dispenser Maintenance - ongoing		202000	CO03ACTV	1,350

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22488	Hurricane Shutters (accor. style)B24,B37	CO03000017 202000	CO03ACTV	10,000
		53			
1.00	17028	Outsource Repairs - PS356 - ongoing	PO-XXXXXX 202000	CF05ACTV	5,000
.10	15722	Outsource Repairs Fleet Equip - ongoing	PO-XXXXXX 202000	CF02ACTV	8,420
.40	15722	Outsource Repairs Fleet Equip - ongoing	PO-XXXXXX 202000	CG01ACTV	33,679
.40	15722	Outsource Repairs Fleet Equip - ongoing	PO-XXXXXX 202000	CK01ACTV	33,679
.10	15722	Outsource Repairs Fleet Equip - ongoing	PO-XXXXXX 202000	CO03ACTV	8,420
.33	17306	PM's for Light, Medium, Heavy vehicles	PO-XXXXXX 202000	CF02ACTV	3,432
.34	17306	PM's for Light, Medium, Heavy vehicles	PO-XXXXXX 202000	CG01ACTV	3,536
.33	17306	PM's for Light, Medium, Heavy vehicles	PO-XXXXXX 202000	CK01ACTV	3,432
1.00	367	Tow Boat Fire Extinguisher Service	PO-XXXXXX 202000	CK01ACTV	1,040
.60	45	Towing - ongoing	PO-XXXXXX 202000	CF02ACTV	1,248
.20	45	Towing - ongoing	PO-XXXXXX 202000	CG01ACTV	416
.20	45	Towing - ongoing	PO-XXXXXX 202000	CK01ACTV	416
9.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$119,768
1.00	199	Photographic Services	202000	CO03ACTV	500
1.00	Total	530800 - Cont Serv - Public Information			\$500
1.00	202	Janitorial Services - ongoing	202000	CO03ACTV	14,560
.10	203	Waste Disposal	202000	CF02ACTV	9,440
.10	203	Waste Disposal	202000	CO03ACTV	9,440
.10	203	Waste Disposal	202000	CG01ACTV	9,440
.70	203	Waste Disposal	202000	CK01ACTV	66,080
1.00	17289	Waste Disposal G-420	202000	CF05ACTV	364
1.00	17293	Waste Disposal G-422	202000	CF05ACTV	364
1.00	17094	Waste Disposal S-25B	202000	CF05ACTV	364
1.00	17285	Waste Disposal S-26B	202000	CF05ACTV	364
1.00	17031	Waste Disposal S-356	202000	CF05ACTV	260
7.00	Total	531100 - Cont Serv - General Maintenance			\$110,676
	Total	Contracts			\$605,714

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
.80	357	Chemicals	202000	CK01ACTV	140,000
.20	357	Chemicals	202000	CK03ACTV	35,000
1.00	18584	Terrestrial Spray, C-4 imp. Area	202000	CK03ACTV	53,000
2.00	Total	540010 - Oper Expense - Inventory Chemicals			\$228,000
1.00	17290	Diesel Fuel G-420	202000	CE03ACTV	26,541
1.00	17294	Diesel Fuel G-422	202000	CE03ACTV	17,354
1.00	17091	Diesel Fuel S-25B	202000	CE03ACTV	26,541
1.00	17286	Diesel Fuel S-26B	202000	CE03ACTV	26,541
.18	208	Fuel	202000	CF02ACTV	19,810
.45	208	Fuel	202000	CK01ACTV	49,524
.13	208	Fuel	202000	CO03ACTV	14,306
.24	208	Fuel	202000	CG01ACTV	26,413
1.00	18578	LP for G-423	202000	CE03ACTV	196
1.00	17301	LP for S-380	202000	CE03ACTV	196
7.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$207,422
1.00	17291	Oil for G-420	202000	CF05ACTV	1,258
1.00	17295	Oil for G-422	202000	CF05ACTV	1,258
1.00	17299	Oil for G-423	202000	CF05ACTV	65
1.00	17093	Oil for S-25B	202000	CF05ACTV	1,258
1.00	17287	Oil for S-26B	202000	CF05ACTV	1,258
1.00	17034	Oil for S-356	202000	CF05ACTV	6,927
1.00	17302	Oil for S-380	202000	CE03ACTV	65
.16	209	Oil/Lube/Solvents	202000	CF02ACTV	1,633
.56	209	Oil/Lube/Solvents	202000	CG01ACTV	5,717
.28	209	Oil/Lube/Solvents	202000	CK01ACTV	2,859
8.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$22,298
.68	212	Bldgs. & Grounds Supplies	202000	CF02ACTV	10,506
.10	212	Bldgs. & Grounds Supplies	202000	CK01ACTV	1,545
.22	212	Bldgs. & Grounds Supplies	202000	CO03ACTV	3,399
.20	223	Tires & Tubes	202000	CF02ACTV	3,952
.35	223	Tires & Tubes	202000	CG01ACTV	6,916
.10	223	Tires & Tubes	202000	CO03ACTV	1,976
.35	223	Tires & Tubes	202000	CK01ACTV	6,916

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17691	Water Filters	202000	CO03ACTV	1,600
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$36,810
1.00	22507	Aerial Maps	202000	CL03ACTV	1,872
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$1,872
.21	16145	Books & Reference Materials	202000	CF02ACTV	147
.57	16145	Books & Reference Materials	202000	CK01ACTV	399
.22	16145	Books & Reference Materials	202000	CG01ACTV	154
1.00	16146	Subscriptions & Newspapers	202000	CO03ACTV	144
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$844
.30	218	Fencing Materials	202000	CF02ACTV	600
.10	218	Fencing Materials	202000	CG01ACTV	200
.60	218	Fencing Materials	202000	CO03ACTV	1,200
1.00	22508	Fill Material for PC02/C-9	202000	CF01ACTV	3,000
1.00	22509	Fill Material for PC04-C-100	202000	CF01ACTV	3,000
1.00	22510	Fill Material for PC05/C-100	202000	CF01ACTV	2,600
.10	220	Lumber & Wood Products	202000	CF02ACTV	312
.35	220	Lumber & Wood Products	202000	CK01ACTV	1,092
.35	220	Lumber & Wood Products	202000	CO03ACTV	1,092
.20	220	Lumber & Wood Products	202000	CG01ACTV	624
.10	221	Metal Products	202000	CF02ACTV	757
.20	221	Metal Products	202000	CG01ACTV	1,514
.50	221	Metal Products	202000	CK01ACTV	3,786
.20	221	Metal Products	202000	CO03ACTV	1,514
1.00	22511	Metal Trash rake diverter G-420, 3 pumps	202000	CF02ACTV	6,000
1.00	22512	Replace Culvert PC02/C-9, 25 years	202000	CF01ACTV	1,255
1.00	22513	Replace Culvert PC04/C100, 25 yrs	202000	CF01ACTV	4,100
1.00	22514	Replace Culvert PC05/C100, 25 yrs	202000	CF01ACTV	4,100
1.00	22515	S-25B #1 Cylinder Stainless Steel Rod	202000	CF03ACTV	10,000
1.00	22517	S-25B #2 Cylinder S/S Rod Upgrade	202000	CF03ACTV	10,000
12.00	Total	541300 - Oper Expense - Construction Materials			\$56,746
1.00	22518	Abbloy Locks	202000	CO03ACTV	2,700

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22519	Chainsaw, Medium	202000	CG04ACTV	500
1.00	22520	Chainsaw, small	202000	CG04ACTV	250
1.00	22527	Microwave Oven (15 Years)	202000	CO03ACTV	300
.25	14930	Small Tools, Equipment & Gauges	202000	CF02ACTV	3,750
.25	14930	Small Tools, Equipment & Gauges	202000	CK01ACTV	3,750
.30	14930	Small Tools, Equipment & Gauges	202000	CG01ACTV	4,500
.20	14930	Small Tools, Equipment & Gauges	202000	CO03ACTV	3,000
.32	224	Uniforms/Safety Shoes/Protect. Equip	202000	CF02ACTV	2,880
.43	224	Uniforms/Safety Shoes/Protect. Equip	202000	CK01ACTV	3,870
.25	224	Uniforms/Safety Shoes/Protect. Equip	202000	CG01ACTV	2,250
6.00	Total	541400 - Oper Expense - Tools and Equipment			\$27,750
.45	210	Agriculture Supplies	202000	CG01ACTV	900
.55	210	Agriculture Supplies	202000	CO03ACTV	1,100
2.00	22531	Boat tops (low boats) 2 ea.	202000	CK01ACTV	700
1.00	22521	Digital Camera Replacement	202000	CF02ACTV	300
1.00	22523	Digital Camera Replacement	202000	CG01ACTV	300
1.00	22524	Digital Camera Replacement	202000	CK01ACTV	300
.70	214	Electrical Supplies	202000	CF02ACTV	16,100
.30	214	Electrical Supplies	202000	CO03ACTV	6,900
.15	211	Fleet Parts	202000	CF02ACTV	17,731
.35	211	Fleet Parts	202000	CK01ACTV	41,372
.15	211	Fleet Parts	202000	CK03ACTV	17,731
.35	211	Fleet Parts	202000	CG01ACTV	41,372
1.00	22536	Gate position sensors Manatee sys. S-26	202000	CF02ACTV	3,800
1.00	22537	Gate position sensors Manatee systemS-29	202000	CF02ACTV	7,600
1.00	22535	Gate position sensors for Manatee S-25B	202000	CF02ACTV	3,800
1.00	22539	HMI (touch screen) for P/S Water S-26	202000	CF02ACTV	2,000
1.00	217	Office Supplies	202000	CO03ACTV	3,060
1.00	22540	PLC Replacement, S-27	202000	CF02ACTV	1,200
1.00	22541	PLC Replacement, S-29	202000	CF02ACTV	3,000
1.00	216	Parts, Supplies, & Exp. - Photographic	202000	CO03ACTV	250
.15	215	Parts, Supplies, & Exp. - Support Equip	202000	CF02ACTV	6,000
.20	215	Parts, Supplies, & Exp. - Support Equip	202000	CK01ACTV	8,000
.25	215	Parts, Supplies, & Exp. - Support Equip	202000	CO03ACTV	10,000
.40	215	Parts, Supplies, & Exp. - Support Equip	202000	CG01ACTV	16,000
1.00	17622	Printer Cartridges	202000	CO03ACTV	1,275

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22542	S-334 Gate and Gearbox Overhaul	202000	CF07ACTV	8,395
1.00	18594	Support Equip. Supplies S-356	202000	CF05ACTV	12,000
20.00		Total 541500 - Oper Expense - Parts and Supplies			\$231,186
.35	226	Rental	202000	CF02ACTV	1,400
.25	226	Rental	202000	CO03ACTV	1,000
.40	226	Rental	202000	CG01ACTV	1,600
1.00	22545	Roller rental (2 mths) L-28 & L-30	202000	CG01ACTV	5,200
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment			\$9,200
1.00	23943	TRAINING	202000	CZ99ACTV	6,421
1.00		Total 542000 - Oper Expense - Conference Registrations			\$6,421
.60	200	Travel	202000	CE03ACTV	772
.10	200	Travel	202000	CF02ACTV	129
.10	200	Travel	202000	CG01ACTV	129
.20	200	Travel	202000	CK01ACTV	257
1.00		Total 542100 - Oper Expense - District Travel			\$1,287
.25	366	CDL Licenses	202000	CF02ACTV	313
.25	366	CDL Licenses	202000	CG01ACTV	313
.50	366	CDL Licenses	202000	CK01ACTV	624
1.00		Total 542400 - Oper Expense - Professional Licences			\$1,250
1.00	204	Postage	202000	CO03ACTV	50
1.00		Total 543600 - Oper Expense - Postage			\$50
1.00	17297	Electric Demand Charge	202000	CE03ACTV	21,780
1.00	17292	Electric Service G-420	202000	CE03ACTV	5,285
1.00	17296	Electric Service G-422	202000	CE03ACTV	7,664
1.00	17298	Electric Service G-423	202000	CE03ACTV	604
1.00	17092	Electric Service S-25B	202000	CE03ACTV	10,343
1.00	17288	Electric Service S-26B	202000	CE03ACTV	10,344
1.00	17300	Electric Service S-380	202000	CE03ACTV	604

5310175100 Miami Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	206	Electrical Service	202000	CO03ACTV	42,774
1.00	207	Water & Sewer Service	202000	CO03ACTV	8,487
9.00	Total	543700 - Oper Expense - Utilities			\$107,885
.20	205	Freight	202000	CF02ACTV	680
.20	205	Freight	202000	CG01ACTV	680
.60	205	Freight	202000	CK01ACTV	2,040
1.00	Total	543800 - Oper Expense - Freight			\$3,400
	Total	Operating Expenses			\$942,421
1.00	22546	Car Brake Lathe	202000	CK01ACTV	9,000
1.00	22547	Compressor, 10 HP (SHOP) 11 yr.	202000	CO03ACTV	5,000
1.00	22548	Dive Aga Fullface Mask	202000	CF02ACTV	1,500
2.00	22550	Dive Helmets (2@\$5,000 ea) 16 yr	202000	CF02ACTV	10,000
1.00	22552	Dry Suit (J. Weaver)	202000	CO03ACTV	2,000
1.00	22553	Motor, Outboard, 40 hp #9689, 6 yr	202000	CK01ACTV	4,000
1.00	22554	Tire Balancer	202000	CG01ACTV	9,000
1.00	22555	Tool Box #105, 13 yr.	202000	CK01ACTV	3,200
9.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$43,700
	Total	Capital - Operating			\$43,700
1.00	22474	A/C, Central, dual circuit, 2 ea. 5 ton	CO03000017 202000	CO03ACTV	10,000
		53			
1.00	Total	580100 - Capital Outlay - Buildings			\$10,000
	Total	Capital - Construction			\$10,000
	Total	Miami Field Station Division			\$5,522,892

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			80,046
42.00	Total	510100 - Salaries and Wages - Regular			\$2,149,918
1.00	Total	511100 - Salaries and Wages - Overtime			\$102,372
43.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$172,300
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$226,355
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$7,329
42.00	Total	521110 - Fringe Benefits - Medical Insurance			\$416,730
42.00	Total	521120 - Fringe Benefits - Dental Insurance			\$27,024
42.00	Total	521130 - Fringe Benefits - Vision Insurance			\$4,536
42.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$597
42.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$8,791
42.00	Total	521160 - Fringe Benefits - Life Insurance			\$8,108
	Total	Personal Services			\$3,124,060

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22036	Bottle Water/Pump Stations	CF05000017 202000 60	CF05ACTV	415
1.00	22037	Fencing Activities	CG01000017 202000 60	CG01ACTV	10,000
1.00	22039	Fire Alarm Inspection	CO03000017 202000 60	CO03ACTV	216
1.00	22035	Fire Alarm Monitoring	CO03000017 202000 60	CO03ACTV	1,186
1.00	22034	Fire Alarm Panel Guarantee	CO03000017 202000 60	CO03ACTV	416
1.00	22032	Flat Mowing	CG03000017 202000 60	CG03ACTV	231,322
.30	22025	Fleet Oil Changes	CK01000017 202000 60	CG01ACTV	786
.35	22025	Fleet Oil Changes	CK01000017 202000 60	CK01ACTV	918
.35	22025	Fleet Oil Changes	CK01000017 202000 60	CO03ACTV	918
1.00	22024	Mats	CO03000017 202000 60	CO03ACTV	2,000
1.00	22031	Mowing/ Field/ Pump Station	CO03000017 202000 60	CO03ACTV	24,228
1.00	16	Pest Control	CO03000017 202000 60	CO03ACTV	541
1.00	22038	Pump Station Oil Changes	CF05000017 202000 60	CF05ACTV	25,800
.60	22030	Shop Rags	CF05000017 202000 60	CF05ACTV	2,431
.40	22030	Shop Rags	CF05000017 202000 60	CI01ACTV	1,621
1.00	22029	Side Slope Mowing	CG03000017 202000 60	CG03ACTV	125,997
1.00	22028	Signage	CZ99000017 202000 60	CZ99ACTV	5,000
14.00	Total	530100 - Cont Serv - External Provider			\$433,795
1.00	18547	HOM AOR Aerial/Ground spraying	OT040863C 204000 -15518	CK03ACTV	88,911
1.00	18550	HOM Impoundment Ground/Aerial Spraying	OT040863C 204000 -15518	CK03ACTV	18,408
2.00	Total	530300 - Cont Serv - Spraying			\$107,319
.20	47	Maint.& Repair Other Equipment	202000	CF05ACTV	7,234

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
.40	47	Maint.& Repair Other Equipment	202000	CG01ACTV	14,468
.20	47	Maint.& Repair Other Equipment	202000	CI01ACTV	7,234
.10	47	Maint.& Repair Other Equipment	202000	CK01ACTV	3,617
.10	47	Maint.& Repair Other Equipment	202000	CO03ACTV	3,617
1.00	71	Maintenance & Repair, Dist. Works	202000	CF02ACTV	1,560
1.00	56	Maintenance/Repair, Bldgs & Grounds	202000	CO03ACTV	520
1.00	17029	Mntc Rep-Oth Eq, PS-357	202000	CF05ACTV	5,200
1.00	16328	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	CF05ACTV	5,200
1.00	16327	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	CF05ACTV	5,200
1.00	17027	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	CF05ACTV	5,200
7.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$59,050
1.00	88	Janitorial Services	202000	CO03ACTV	6,760
1.00	16324	Reimbursable PS-332B/Waste Disposal	202000	CF05ACTV	260
1.00	16326	Reimbursable PS-332D/Waste Disposal	202000	CF05ACTV	260
1.00	17030	Reimbursable/60, PS-332C/Waste Disposal	202000	CF05ACTV	260
.10	89	Waste Disposal	202000	CF05ACTV	2,038
.40	89	Waste Disposal	202000	CG01ACTV	8,151
.20	89	Waste Disposal	202000	CK01ACTV	4,075
.30	89	Waste Disposal	202000	CO03ACTV	6,113
1.00	17032	Waste Disposal, PS-357	202000	CF05ACTV	260
6.00	Total	531100 - Cont Serv - General Maintenance			\$28,177
	Total	Contracts			\$628,341

5311176000 Homestead Field Station Division

Qty	Item	Name	Fund	Funded Program	Amount
.40	96	Chemicals	202000	CK01ACTV	20,800
.60	96	Chemicals	202000	CK03ACTV	31,200
1.00	Total	540010 - Oper Expense - Inventory Chemicals			\$52,000
.60	22538	Gasoline / Diesel Fuel	202000	CE03ACTV	108,294
.10	22538	Gasoline / Diesel Fuel	202000	CF02ACTV	18,049
.10	22538	Gasoline / Diesel Fuel	202000	CG01ACTV	18,049
.10	22538	Gasoline / Diesel Fuel	202000	CO03ACTV	18,049
.10	22538	Gasoline / Diesel Fuel	202000	CK01ACTV	18,049
1.00	19386	Gasoline/Diesel Fuel, PS-357	202000	CE03ACTV	224,678
1.00	16314	Reimbursable PS-332B/Gas/Diesel Fuel	202000	CE03ACTV	224,678
1.00	16315	Reimbursable PS-332D/Gas/Diesel Fuel	202000	CE03ACTV	224,678
1.00	17036	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	CE03ACTV	224,678
5.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$1,079,202
1.00	17035	Oil, Lubricants, Solvents, PS-357	202000	CE03ACTV	4,226
.20	95	Oil/Lubricants/Solvents	202000	CF02ACTV	1,213
.20	95	Oil/Lubricants/Solvents	202000	CG01ACTV	1,213
.20	95	Oil/Lubricants/Solvents	202000	CF05ACTV	1,214
.10	95	Oil/Lubricants/Solvents	202000	CO03ACTV	607
.30	95	Oil/Lubricants/Solvents	202000	CK01ACTV	1,820
1.00	16329	Reimbursable PS-332B/Oil, Lub, Solvents	202000	CE03ACTV	4,226
1.00	16330	Reimbursable PS-332D/Oil, Lub, Solvents	202000	CE03ACTV	4,226
1.00	17033	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	CE03ACTV	4,226
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$22,971
.35	101	Parts,Supplies & Expense -Building & Gr	202000	CF02ACTV	6,628
.10	101	Parts,Supplies & Expense -Building & Gr	202000	CK01ACTV	1,894
.25	101	Parts,Supplies & Expense -Building & Gr	202000	CO03ACTV	4,734
.10	101	Parts,Supplies & Expense -Building & Gr	202000	CG01ACTV	1,894
.20	101	Parts,Supplies & Expense -Building & Gr	202000	CF05ACTV	3,787
.10	112	Tires and Tubes	202000	CF02ACTV	1,568
.35	112	Tires and Tubes	202000	CG01ACTV	5,489
.35	112	Tires and Tubes	202000	CK01ACTV	5,489
.10	112	Tires and Tubes	202000	CO03ACTV	1,568
.10	112	Tires and Tubes	202000	CF05ACTV	1,568

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Qty	Item	Name	Fund	Funded Program	Amount
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$34,619
.60	97	Books & Reference Materials	202000	CG01ACTV	900
.40	97	Books & Reference Materials	202000	CI03ACTV	600
1.00	98	Subscriptions & Newspapers	202000	CO03ACTV	200
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,700
1.00	105	Culvert Pipe/Concrete Products	202000	CO03ACTV	1,000
.25	106	Fencing Materials	202000	CF05ACTV	250
.75	106	Fencing Materials	202000	CO03ACTV	750
.10	107	Lumber & Wood Products	202000	CF02ACTV	416
.60	107	Lumber & Wood Products	202000	CK01ACTV	2,496
.10	107	Lumber & Wood Products	202000	CO03ACTV	416
.20	107	Lumber & Wood Products	202000	CF05ACTV	832
.20	109	Metal Products	202000	CF02ACTV	2,496
.10	109	Metal Products	202000	CI04ACTV	1,248
.20	109	Metal Products	202000	CG01ACTV	2,496
.20	109	Metal Products	202000	CF05ACTV	2,496
.30	109	Metal Products	202000	CO03ACTV	3,744
4.00	Total	541300 - Oper Expense - Construction Materials			\$18,640
1.00	22543	Electrical/Electronic Repairs/All PS's	202000	CF05ACTV	10,000
1.00	22040	Refrigerator/ Pump Station	202000	CF05ACTV	750
.15	110	Small Tools, Equipment & Gauges	202000	CF05ACTV	2,571
.10	110	Small Tools, Equipment & Gauges	202000	CK01ACTV	1,714
.35	110	Small Tools, Equipment & Gauges	202000	CO03ACTV	5,999
.20	110	Small Tools, Equipment & Gauges	202000	CI01ACTV	3,428
.20	110	Small Tools, Equipment & Gauges	202000	CG01ACTV	3,428
.30	115	Uniforms/Safety Shoes/Protective Equip.	202000	CF02ACTV	2,106
.20	115	Uniforms/Safety Shoes/Protective Equip.	202000	CG01ACTV	1,404
.10	115	Uniforms/Safety Shoes/Protective Equip.	202000	CI01ACTV	702
.20	115	Uniforms/Safety Shoes/Protective Equip.	202000	CO03ACTV	1,404
.20	115	Uniforms/Safety Shoes/Protective Equip.	202000	CK01ACTV	1,404
4.00	Total	541400 - Oper Expense - Tools and Equipment			\$34,910
	Total	Operating Expenses			

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22354	Boat Barriers	202000	CF02ACTV	3,000
1.00	22041	Drive Shaft / Pump Station	202000	CF05ACTV	1,500
1.00	22044	Engine Overhaul / Pump Station	202000	CF06ACTV	27,040
1.00	22215	Engine Overhaul / Pump Station	202000	CF06ACTV	27,040
1.00	22045	Gate & Gearbox Overhaul / S-166	202000	CF07ACTV	4,415
1.00	22042	Gate Overhaul / S-174	202000	CF07ACTV	2,865
1.00	22212	Gate Overhaul / S-176	202000	CF07ACTV	2,865
1.00	22208	Gearbox / G-211	202000	CF03ACTV	42,000
1.00	22352	Inspection / Pump Station	202000	CF05ACTV	150
1.00	22127	Main Pump Overhead/ Pump Station	202000	CF06ACTV	15,600
1.00	22356	Overhead Gantry Crane Inspection	202000	CF05ACTV	150
1.00	22683	PTO Twin Disc / Pump Station	202000	CF05ACTV	750
1.00	22348	PTO Twin Disc/ Pump Station	202000	CF05ACTV	750
.30	102	Parts, Supplies & Expense - Electrical	202000	CF02ACTV	5,366
.20	102	Parts, Supplies & Expense - Electrical	202000	CO03ACTV	3,578
.50	102	Parts, Supplies & Expense - Electrical	202000	CF05ACTV	8,944
.10	100	Parts, Supplies & Expense - Fleet	202000	CF02ACTV	4,628
.10	100	Parts, Supplies & Expense - Fleet	202000	CF05ACTV	4,628
.35	100	Parts, Supplies & Expense - Fleet	202000	CK01ACTV	16,198
.10	100	Parts, Supplies & Expense - Fleet	202000	CO03ACTV	4,628
.35	100	Parts, Supplies & Expense - Fleet	202000	CG01ACTV	16,198
1.00	104	Parts, Supplies & Expense - Office	202000	CO03ACTV	5,200
.15	103	Parts,Supplies & Expense-Other Equip	202000	CF02ACTV	5,756
.20	103	Parts,Supplies & Expense-Other Equip	202000	CF05ACTV	7,675
.20	103	Parts,Supplies & Expense-Other Equip	202000	CK01ACTV	7,675
.25	103	Parts,Supplies & Expense-Other Equip	202000	CO03ACTV	9,594
.20	103	Parts,Supplies & Expense-Other Equip	202000	CG01ACTV	7,675
.80	99	Parts,Supplies & Expenses-Agricultural	202000	CG01ACTV	2,400
.20	99	Parts,Supplies & Expenses-Agricultural	202000	CO03ACTV	600
1.00	22048	Power Unit Upgrade / S-174	202000	CF03ACTV	3,000
1.00	22047	Power Unit Upgrade / S-176	202000	CF03ACTV	3,000
1.00	22049	Power Unit Upgrade / S-177	202000	CF03ACTV	3,000
1.00	22227	Pre-Lub Pump & Motor/ Pump Station	202000	CF05ACTV	1,500
1.00	22050	Pre-Lube Pump & Motor/ Pump Station	202000	CF05ACTV	1,500
1.00	22052	Preventative Maint./ Pump Station	202000	CF05ACTV	20,000
1.00	17572	Printer Cartridges	202000	CO03ACTV	600
1.00	16317	Reimbursable PS-332B/P,S,E- Oth Eq	202000	CF05ACTV	12,480
1.00	16318	Reimbursable PS-332D/P,S,E- Oth Eq	202000	CF05ACTV	12,480

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	17021	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	CF05ACTV	12,480
1.00	22551	S-357 Reimburseable/Parts,Other Equip.	202000	CF05ACTV	12,480
1.00	22043	Turbo Charger Overhaul / Pump Station	202000	CF05ACTV	1,040
1.00	22222	Turbo Charger Overhaul / Pump Station	202000	CF05ACTV	1,040
31.00	Total	541500 - Oper Expense - Parts and Supplies			\$323,468
.10	116	Rent/Lease - Equipment	202000	CF02ACTV	1,338
.35	116	Rent/Lease - Equipment	202000	CO03ACTV	4,682
.55	116	Rent/Lease - Equipment	202000	CG01ACTV	7,357
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$13,377
1.00	23944	TRAINING	202000	CZ99ACTV	5,119
1.00	Total	542000 - Oper Expense - Conference Registrations			\$5,119
.20	87	Travel-District Business (Non-Training)	202000	CE02ACTV	268
.20	87	Travel-District Business (Non-Training)	202000	CO03ACTV	266
.20	87	Travel-District Business (Non-Training)	202000	CK01ACTV	268
.20	87	Travel-District Business (Non-Training)	202000	CF02ACTV	268
.20	87	Travel-District Business (Non-Training)	202000	CG01ACTV	268
1.00	Total	542100 - Oper Expense - District Travel			\$1,338
1.00	86	Dues and Membership Services	202000	CO03ACTV	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$250
1.00	18068	CDL Licenses	202000	CO03ACTV	310
1.00	Total	542400 - Oper Expense - Professional Licences			\$310
1.00	90	Postage	202000	CO03ACTV	310
1.00	Total	543600 - Oper Expense - Postage			\$310
1.00	92	Electrical Service (Home F.S.)	202000	CO03ACTV	30,000
1.00	18289	Electrical Services (PS-331)	202000	CF05ACTV	112,004
1.00	19392	Electrical Services, PS-357	202000	CE03ACTV	16,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16319	Reimbursable PS-332B/Electrical	202000	CE03ACTV	16,000
1.00	16321	Reimbursable PS-332D/Electrical	202000	CE03ACTV	16,000
1.00	17023	Reimbursable/60, PS-332C/Electrical	202000	CE03ACTV	16,000
1.00	93	Water and Sewer	202000	CO03ACTV	2,860
7.00	Total	543700 - Oper Expense - Utilities			\$208,864
.10	91	Freight	202000	CF02ACTV	364
.25	91	Freight	202000	CF05ACTV	910
.25	91	Freight	202000	CG01ACTV	910
.25	91	Freight	202000	CK01ACTV	910
.15	91	Freight	202000	CO03ACTV	546
1.00	Total	543800 - Oper Expense - Freight			\$3,640
	Total	Operating Expenses			\$1,800,718
1.00	22412	Fuel Transfer Pump & Motor	202000	CF05ACTV	750
1.00	22690	Fuel Transfer Pump & Motor	202000	CF05ACTV	750
1.00	22686	Fuel Transfer Pump & Motor	202000	CF05ACTV	750
1.00	22688	Fuel Transfer Pump & Motor	202000	CF05ACTV	750
1.00	22408	Generator Set Fuel Transfer Pump & Motor	202000	CF05ACTV	10,000
1.00	22393	Generator, B-33, E25557	202000	CO03ACTV	20,000
1.00	22362	Level, Auto w/Tripod, E12288	202000	CG01ACTV	2,000
1.00	22360	Post Driver, 50 LB., E22879	202000	CO03ACTV	2,500
1.00	22361	Post Hole Digger w/ 6" & 9" auger,E18031	202000	CO03ACTV	5,000
1.00	22407	Radio, Mobile, E32861	202000	CF05ACTV	1,545
1.00	22402	Radio, Mobile, E32862	202000	CI04ACTV	1,545
1.00	22396	Radio, Mobile, E32863	202000	CF02ACTV	1,545
1.00	22363	Washer, High Pressure, 3500 PSI, E34912	202000	CG01ACTV	2,500
1.00	22364	Welder, Gas, Portable, E34943	202000	CO03ACTV	5,000
14.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$54,635
	Total	Capital - Operating			\$54,635
	Total	Homestead Field Station Division			\$5,607,754

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Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			106,782
55.00	Total	510100 - Salaries and Wages - Regular			\$2,930,008
2.00	Total	511100 - Salaries and Wages - Overtime			\$364,675
57.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$252,048
57.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$331,115
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,467
55.00	Total	521110 - Fringe Benefits - Medical Insurance			\$541,611
55.00	Total	521120 - Fringe Benefits - Dental Insurance			\$34,783
55.00	Total	521130 - Fringe Benefits - Vision Insurance			\$5,942
55.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$835
55.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$11,517
55.00	Total	521160 - Fringe Benefits - Life Insurance			\$11,187
	Total	Personal Services			\$4,490,188

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22601	Bottled Water - Field Station	202000	CO03ACTV	876
1.00	22434	Bottled Water - Pump Stations	202000	CE03ACTV	3,090
1.00	22581	Broward County Flat Mowing	4600000014 202000	CG03ACTV	75,226
1.00	22583	Broward County Flat Mowing	202000	CG03ACTV	40,506
1.00	22587	Broward County Side Slope Mowing	4600000015 202000	CG03ACTV	152,000
		-OLD#			
1.00	22578	Contractual Canal Levee Grading	202000	CG01ACTV	32,136
1.00	21865	Electronic Fuel Monitoring	202000	CD01ACTV	4,635
1.00	22456	Fence Repair - Vandalism @ Structures	202000	CF02ACTV	1,300
1.00	22571	Fence Repairs - Pump Stations	202000	CF05ACTV	350
1.00	22589	Fire Alarm Inspections	202000	CO03ACTV	400
1.00	22602	Fire Alarm Monitoring	202000	CO03ACTV	1,720
1.00	22568	G-200 Fence Repairs	202000	CF05ACTV	150
1.00	22563	G-201 Fence Repairs	202000	CF05ACTV	150
1.00	22459	Hyacinth Traps	202000	CF02ACTV	7,000
1.00	22604	Irrigation Maintenance Services	202000	CO03ACTV	7,000
1.00	22562	S-13 Fence Repairs	202000	CF05ACTV	150
1.00	22561	S-140 Fence Repairs	202000	CF05ACTV	150
1.00	22560	S-7 Fence Repairs	202000	CF05ACTV	150
1.00	22564	S-8 Gate Replacement	202000	CF05ACTV	150
1.00	22567	S-9 Fence Repair	202000	CF05ACTV	150
1.00	22603	Shop Cleaning Services- Towels/Rugs-B226	202000	CO03ACTV	4,000
1.00	22465	Signage Replacement	202000	CF02ACTV	9,917
1.00	22584	Small Machine Mowing- FS/ PS/ Structures	202000	CG03ACTV	72,000
1.00	22588	Telemetry Sites - Fence Repairs	202000	CJ05ACTV	50
24.00	Total	530100 - Cont Serv - External Provider			\$413,256
1.00	18548	FTL Contractual Terrestrial Spraying	204000	CK03ACTV	65,000
1.00	Total	530300 - Cont Serv - Spraying			\$65,000
1.00	17631	A/C Yearly Maintenance - B225/B226	PO-XXXXXX 202000	CO03ACTV	1,560
1.00	22612	Carpet Repl - Admin Bldg (B225)	PO-XXXXXX 202000	CO03ACTV	30,000
1.00	16336	F/S Air Conditioning Repairs	PO-XXXXXX 202000	CO03ACTV	1,560
1.00	16338	F/S Fire Alarm Inspection/Monitoring Fee	PO-XXXXXX 202000	CO03ACTV	1,400
1.00	16339	F/S Fire Alarm Repair Services	PO-XXXXXX 202000	CO03ACTV	400
1.00	16337	F/S Fire Sprinkler Inspections	PO-XXXXXX 202000	CO03ACTV	1,200
1.00	19567	P/S - Misc Auxiliary Equip Repairs	PO-XXXXXX 202000	CF05ACTV	17,500

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22607	Painting of Structures & Facilities	PO-XXXXXX 202000	CF02ACTV	4,680
1.00	17244	Plumbing Repair B225/B226	PO-XXXXXX 202000	CO03ACTV	1,560
1.00	19558	S-13 Electrical Repowering	PO-XXXXXX 202000	CF06ACTV	67,500
1.00	19556	S-13 Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	300
1.00	19563	S-140 Bearing Repl (ME #3)	PO-XXXXXX 202000	CF05ACTV	12,000
1.00	19557	S-140 Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	500
2.00	19568	S-140 Generator Load Testing (ME#1/ME#2)	PO-XXXXXX 202000	CF05ACTV	2,000
1.00	22610	S-140 Main Engine Overhaul (ME#1)	PO-XXXXXX 202000	CF06ACTV	15,000
1.00	19561	S-140 Ten Ton Crane Replacement	PO-XXXXXX 202000	CF05ACTV	15,000
2.00	22611	S-140 Transmission Repl (ME#1/ ME#3)	PO-XXXXXX 202000	CF06ACTV	10,000
1.00	19552	S-7 Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	500
1.00	19565	S-7 Gantry Crane Repairs (Exterior)	PO-XXXXXX 202000	CF05ACTV	2,500
2.00	19550	S-7 Generator Load Testing (ME #1/ #2)	PO-XXXXXX 202000	CF05ACTV	2,000
1.00	19559	S-7 Intake Bridge Pump Bay Grading Cover	PO-XXXXXX 202000	CF05ACTV	86,000
1.00	19560	S-7 Ten Ton Crane Replacement	PO-XXXXXX 202000	CF05ACTV	15,000
1.00	19553	S-8 Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	500
1.00	19566	S-8 Gantry Crane Repairs (Exterior)	PO-XXXXXX 202000	CF05ACTV	2,500
2.00	19562	S-8 Generator Load Testing (ME#1/ME#2)	PO-XXXXXX 202000	CF05ACTV	2,000
1.00	22608	S-8 Vacuum Pump Installation	PO-XXXXXX 202000	CF05ACTV	50,000
1.00	22609	S-9 Bearing Replacement (ME#2)	PO-XXXXXX 202000	CF05ACTV	15,000
1.00	19554	S-9 Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	500
2.00	19551	S-9 Generator Load Testing (ME #1/ #2)	PO-XXXXXX 202000	CF05ACTV	2,000
1.00	19555	S-9A Electrical Thermography	PO-XXXXXX 202000	CF05ACTV	300
1.00	17633	SE PS Maint Crew - Overhaul/Refurbs	PO-XXXXXX 202000	CF06ACTV	5,000
1.00	22614	Sealing/Powder Coating - B225/B226	PO-XXXXXX 202000	CO03ACTV	2,080
1.00	17013	Shop - Canal Levee H/L Equip Maint.	PO-XXXXXX 202000	CG05ACTV	520
1.00	16333	Shop - Canal Levee H/L Equipment Maint.	PO-XXXXXX 202000	CG01ACTV	21,119
1.00	17014	Shop - Gen. Maint. H/L Equip Maint.	PO-XXXXXX 202000	CO03ACTV	520
1.00	46	Shop - Pump Station H/L Equipment Maint.	PO-XXXXXX 202000	CF05ACTV	1,040
1.00	17632	Shop - SE PS Maint. Crew Equip. Maint.	PO-XXXXXX 202000	CF05ACTV	2,080
1.00	16335	Shop - Veg. Mgmt. H/L Equip. Maint.	PO-XXXXXX 202000	CK01ACTV	2,080
1.00	16334	Shop- Structure Maint. H/L Equip. Maint.	PO-XXXXXX 202000	CF02ACTV	4,398
44.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$399,797
1.00	18569	Annual FS Waste Disposal Contract	202000	CG01ACTV	10,383
1.00	150	Canal Levee Debris Removal - Land	202000	CG01ACTV	15,594
1.00	16348	Canal Levee Debris Removal - Water	202000	CG05ACTV	14,838

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16355	Canal Levee Mechanical Weed Removal	202000	CK01ACTV	5,919
1.00	18570	East Coast Buffer Strip - Debris Removal	204000	AA01ACTV	2,128
1.00	149	Janitorial Services	202000	CO03ACTV	20,000
1.00	22616	Janitorial Services - Carpet & Tile	202000	CO03ACTV	5,000
1.00	22615	Janitorial Services - Window Cleaning	202000	CO03ACTV	1,400
.20	16358	Maint. Shop Waste Disposal	202000	CF02ACTV	1,418
.20	16358	Maint. Shop Waste Disposal	202000	CG01ACTV	1,418
.20	16358	Maint. Shop Waste Disposal	202000	CK01ACTV	1,418
.20	16358	Maint. Shop Waste Disposal	202000	CO03ACTV	1,418
.20	16358	Maint. Shop Waste Disposal	202000	CF05ACTV	1,418
1.00	17634	Pump Sta - Waste Water & Fuel Disposal	202000	CF05ACTV	541
1.00	16157	Pump Stations - Waste Disposal	202000	CE03ACTV	6,133
1.00	17635	SE Pump Stat. Maint. Crew - Disposal	202000	CF06ACTV	975
12.00	Total	531100 - Cont Serv - General Maintenance			\$90,001
	Total	Contracts			\$968,054
1.00	16393	Canal/Levee Aquatic Chemicals	202000	CK01ACTV	50,764
1.00	16395	Canal/LeveeTerrestrial Chemicals	202000	CK03ACTV	77,156
1.00	16444	General Maint - Pesticide Treatments	202000	CO03ACTV	624
3.00	Total	540010 - Oper Expense - Inventory Chemicals			\$128,544
.42	157	Fuel	202000	CF02ACTV	33,081
.44	157	Fuel	202000	CG01ACTV	34,656
.14	157	Fuel	202000	CK01ACTV	11,027
1.00	16165	Fuel - Pumping Operations	202000	CE03ACTV	834,513
1.00	17636	Fuel - SE Pump Station Maint. Crew	202000	CF06ACTV	7,138
3.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$920,415
.53	16166	Oil/Lube/Solvents - Pump Operations	202000	CE03ACTV	28,044
.47	16166	Oil/Lube/Solvents - Pump Operations	202000	CF05ACTV	24,870
1.00	17637	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	CF06ACTV	1,101
1.00	16361	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF05ACTV	1,611
1.00	16365	Shop - Oil/Lubes for Equip Cycle PM's	202000	CK01ACTV	981
1.00	16364	Shop - Oil/Lubes for Equip Cycle PM's	202000	CF02ACTV	981
1.00	16362	Shop - Oil/Lubes for Equip Cycle PM's	202000	CI03ACTV	327

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16363	Shop - Oil/Lubes for Equip Cycle PM's	202000	CG01ACTV	1,636
1.00	158	Structure Generator Tune-ups/Oil Changes	202000	CF02ACTV	392
.59	16359	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF02ACTV	463
.41	16359	Structure Maint. PM's (Oil/Lube/Solvent)	202000	CF03ACTV	321
1.00	16360	Structure Overhauls (Oil/Lubes/Solvents)	202000	CF03ACTV	196
1.00	17025	Telemetry Sites PM's	202000	CJ05ACTV	65
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$60,988
1.00	16480	B-226 Exhaust Fan System Maint.	202000	CO03ACTV	100
1.00	164	B-226 HVAC Filters Replacements	202000	CO03ACTV	1,500
1.00	16479	B-226 Ice Machine Filter Replacements	202000	CO03ACTV	150
1.00	17251	B225 Cabinet/Shelving Construction	202000	CO03ACTV	60
1.00	16482	B225 Electric Gates PM	202000	CO03ACTV	50
1.00	16477	B225/B226 Air Conditioner Filter Repl.	202000	CO03ACTV	500
1.00	16481	B225/B226 Painting/Wall Repairs	202000	CO03ACTV	500
1.00	17250	B225/B226 Plumbing Supplies	202000	CO03ACTV	150
1.00	17249	B226 Overhead Bay Doors Motor Repairs	202000	CO03ACTV	452
1.00	16167	Pump Station Cleaning Supplies	202000	CF05ACTV	1,100
1.00	17247	Pump Stations - Misc. Supplies	202000	CF05ACTV	1,000
1.00	19571	S-13 Paint Supplies	202000	CF05ACTV	1,500
1.00	18573	S-140 Concrete Pads @ Fueling Facility	202000	CF05ACTV	600
1.00	19570	S-7 Painting Supplies	202000	CF05ACTV	1,500
1.00	18572	S-8 Painting Supplies	202000	CF05ACTV	2,000
1.00	19569	S-9 Painting Supplies	202000	CF05ACTV	1,500
1.00	17248	S-9A Painting Supplies	202000	CF05ACTV	350
1.00	17083	Shop - C/L Tires/Tubes for H/L Equip	202000	CG05ACTV	1,365
1.00	16546	Shop - C/L Tires/Tubes for H/L Equip.	202000	CG01ACTV	6,239
1.00	171	Shop - P/S Tires/Tubes for H/L Equip	202000	CF05ACTV	2,340
1.00	16547	Shop - S/M Tires/Tubes for Lt. Equip	202000	CF02ACTV	1,368
1.00	16549	Shop - Tires/Tubes for Light Equip.	202000	CI03ACTV	1,364
1.00	17680	Shop- SE PS Maint Crew - Tires/Tubes	202000	CF05ACTV	2,080
1.00	16548	Shop- Veg Mg Tires/Tubes Lt Veh/Sm Equip	202000	CK01ACTV	1,364
1.00	17246	Structure Maint - Exterior Painting	202000	CF02ACTV	1,500
1.00	16483	Structure Maint. PM Supplies (38 sites)	202000	CF02ACTV	4,762
26.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$35,394
	Total	Operating Expenses			

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	159	Aerial Map Updates	202000	CG01ACTV	2,400
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$2,400
1.00	160	Dolph Street Map Updates	202000	CG01ACTV	300
1.00	161	Newspaper Subscription	202000	CG01ACTV	200
1.00	17642	SE Pump Stat Maint Crew Manuals	202000	CF05ACTV	1,000
1.00	19587	Shop - Ford Automotive Reference Book	202000	CF02ACTV	3,000
1.00	16446	Veg. Mgmt -Spray Application Manuals	202000	CK01ACTV	200
5.00	Total	541100 - Oper Expense - Books/Subscriptions			\$4,700
1.00	16516	C-11 Gate Repair	202000	CG01ACTV	162
1.00	15715	C-11 Jersey Barrier & Gate Installation	202000	CG01ACTV	243
1.00	16506	C-11 So. Jersey Barrier/Install Gate	202000	CG01ACTV	162
1.00	16517	C-11 South Gate Repair	202000	CG01ACTV	43
1.00	16518	C-12 Gate Repair	202000	CG01ACTV	65
1.00	16519	C-13 Gate Repair	202000	CG01ACTV	217
1.00	16507	C-13 Jersey Barrier/ Gate Installation	202000	CG01ACTV	81
1.00	19592	C-13/PC20 1 @ 42"x60'	202000	CF01ACTV	16,176
1.00	16520	C-14 Gate Repair	202000	CG01ACTV	217
1.00	16508	C-14 Jersey Barrier/Gate Installation	202000	CG01ACTV	81
1.00	19590	C-14/PC12, 1 @ 36"x42'	202000	CF01ACTV	8,431
1.00	19591	C-14/PC22, 1 @ 36"x62'	202000	CF01ACTV	13,194
1.00	16525	C-42 Gate Repair	202000	CG01ACTV	87
1.00	22617	C-9/C-11 Impoundment Gates	202000	CG01ACTV	520
1.00	16532	C/L - Misc. Equip. Repairs - Welding	202000	CG01ACTV	1,336
1.00	168	Canal Levee - Culvert Repairs	202000	CG01ACTV	500
1.00	16529	Canal Levee - Levee Gate Repairs	202000	CG01ACTV	270
1.00	16502	Canal/Levee - Lowboy Re-decking	202000	CG01ACTV	250
1.00	16503	Canal/Levee - Lowboy Re-decking (V1382)	202000	CG01ACTV	250
1.00	17046	Canal/Levee - Misc. Wood Repl	202000	CG01ACTV	200
1.00	18593	ECB Strip Gate Repairs/Jersey Barriers	204000	AA01ACTV	216
1.00	16526	G-08 Gate Repair	202000	CG01ACTV	151
1.00	16509	G-08 Jersey Barrier & Gate Installation	202000	CG01ACTV	324
1.00	16527	G-15 Gate Repair	202000	CG01ACTV	119
1.00	16510	G-15 Jersey Barrier/Gate Installation	202000	CG01ACTV	162
1.00	16528	G-16 Gate Repair	202000	CG01ACTV	65

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	17307	P/S - Misc. Repairs	202000	CF05ACTV	4,110
1.00	17053	Pump Stations - Plywood for Engine Maint	202000	CF05ACTV	300
1.00	17051	S-13 Stair/Workbench Repl	202000	CF05ACTV	150
1.00	16533	S-140 Concrete Pads @ Fueling Facility	202000	CF05ACTV	217
1.00	17052	S-140 Stair/Workbench Repl	202000	CF05ACTV	150
1.00	17048	S-7 Stair/Workbench Repl	202000	CF05ACTV	150
1.00	17049	S-8 Stair/Workbench Repl	202000	CF05ACTV	150
1.00	17050	S-9 Stair/Workbench Repl	202000	CF05ACTV	150
1.00	19593	S-9A Workbench	202000	CF05ACTV	150
1.00	17678	SE PS Maint Crew - Misc. Welding Proj.	202000	CF05ACTV	3,245
1.00	17677	SE PS Maint. Crew - Shoring Materials	202000	CF06ACTV	520
1.00	18592	Spray Equipment Repairs	202000	CK01ACTV	217
1.00	16505	Struct. Main - Catwalk Handrail Repl	202000	CF03ACTV	108
1.00	169	Struct. Maint - Catwalk Repairs	202000	CF02ACTV	4,888
1.00	17676	Struct. Maint. - Misc. Wood Repl	202000	CF02ACTV	520
1.00	14883	Structure Maint - Metal for PM's (38)	202000	CF02ACTV	2,163
1.00	16504	Structure Maint.- Welding Products	202000	CF02ACTV	2,217
1.00	17047	Veg. Mgmt - Postings/Boat Re-decking	202000	CK01ACTV	100
1.00	17076	Veg. Mgmt - Towboat Hull Refurbishment	202000	CK01ACTV	433
45.00	Total	541300 - Oper Expense - Construction Materials			\$63,460
1.00	16536	B225/226 PM saw,multimeter,drill battery	202000	CO03ACTV	500
1.00	17271	C/L Heavy Equip Updgrades	202000	CG01ACTV	400
1.00	17077	C/L Welding- Hand drills,sawzall, jigsaw	202000	CG01ACTV	600
1.00	16537	C/L Welding- tip cleaners,grinding wheel	202000	CG01ACTV	1,200
1.00	17084	Canal Levee - Protective Safety Gear	202000	CG05ACTV	1,187
1.00	172	Canal Levee - Safety Shoe Reimbursements	202000	CG01ACTV	900
1.00	16557	Canal/Levee - Protective Safety Gear	202000	CG01ACTV	737
1.00	16563	Gen. Maint. - Protective Safety Gear	202000	CO03ACTV	900
1.00	17081	Metric Tool Set for Generator & Gearbox	202000	CF05ACTV	200
1.00	16171	Pump Station - Cordless Drills	202000	CF05ACTV	200
1.00	17080	Pump Station - Replenish Nuts & Bolts	202000	CF05ACTV	1,000
1.00	16172	Pump Station- Safety Shoe Reimbursements	202000	CF05ACTV	1,250
1.00	16540	Pump Stations - Saw Blades	202000	CF05ACTV	150
1.00	17079	Pump Stations - 1/2" Drill & Bits	202000	CF05ACTV	200
1.00	17082	Pump Stations - Misc. Tools	202000	CE03ACTV	900
1.00	16560	Pump Stations - Protective Safety Gear	202000	CF05ACTV	1,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16538	Pump Stations - Repl Small Hand Tools	202000	CF05ACTV	1,300
1.00	16541	Pump Stations - Socket Sets	202000	CF05ACTV	100
1.00	22692	S-8 14" Miter Saw	202000	CF05ACTV	350
1.00	17078	S-9A Tool Set & Tool Box	202000	CF05ACTV	200
1.00	17682	SE PS Maint Crew - Safety Shoes	202000	CF06ACTV	425
1.00	17683	SE PS Maint. Crew - Safety Gear	202000	CF06ACTV	1,375
1.00	17679	SE Pump Station Maint. Crew- Misc. Tools	202000	CF06ACTV	3,000
1.00	16542	Shop - Equip Cycle PM's/Repairs	202000	CF05ACTV	300
1.00	16545	Shop - Equip Cycle PM's/Repairs	202000	CK01ACTV	300
1.00	16544	Shop - Equip Cycle PM's/Repairs	202000	CF02ACTV	300
1.00	16543	Shop - Equip Cycle PM's/Repairs	202000	CG01ACTV	600
1.00	17681	Shop - Safety Shoes	202000	CG01ACTV	150
1.00	16562	Shop Mech - Protective Safety Gear	202000	CG01ACTV	600
1.00	16553	Stores - Safety Shoe Reimbursements	202000	CO03ACTV	150
1.00	16534	Struct Maint PM's Tools - sawzall,drills	202000	CF02ACTV	1,050
1.00	16552	Struct. Maint- Safety Shoe Reimbursement	202000	CF02ACTV	900
1.00	16561	Struct. Maint. - Protective Safety Gear	202000	CF02ACTV	1,200
1.00	16535	Structure Elec. PM's- sockets, misc.	202000	CF02ACTV	1,000
1.00	170	Structure Maint - Welding Supplies	202000	CF02ACTV	1,000
1.00	17272	Telemetry PM's Tools	202000	CJ05ACTV	500
1.00	18595	Veg. Mgmt - Mechanical Weed Removal	202000	CK01ACTV	350
1.00	16556	Veg. Mgmt - Safety Shoe Reimbursements	202000	CK01ACTV	150
1.00	16558	Veg. Mgmt. - Protective Safety Gear	202000	CK01ACTV	300
39.00	Total	541400 - Oper Expense - Tools and Equipment			\$26,924
1.00	16457	Shop - Canal/Levee P/S/EX Equip Maint.	202000	CG01ACTV	15,081
1.00	22720	1/0 Welding Cable (Spool)	202000	CG01ACTV	1,248
1.00	16456	B-226 Xeriscaping	202000	CO03ACTV	1,000
1.00	18577	B225 Lighting	202000	CO03ACTV	931
1.00	16455	B226 - Mulch	202000	CO03ACTV	500
1.00	17252	B226 Lighting	202000	CO03ACTV	1,000
1.00	16487	B226 Overhead Bay Doors Repairs	202000	CO03ACTV	832
1.00	16488	B226 Security Camera PM's	202000	CO03ACTV	780
1.00	17256	Buoys/Cable Replacements - Pump Stations	202000	CF05ACTV	10,400
1.00	16448	C-11 Erosion Repair	202000	CG01ACTV	125
1.00	162	C-13 Boat Ramp Repair (Re-sod)	202000	CG01ACTV	255
1.00	16449	C-13 Erosion Repair	202000	CG01ACTV	125

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16450	C-14 Erosion Repair	202000	CG01ACTV	125
1.00	16451	C-42 Erosion Repair	202000	CG01ACTV	125
1.00	22721	C/L - Crane Cable Repl (V1049 & V876)	202000	CG01ACTV	2,080
1.00	17257	Canal Levee - Lock Repl - Vandalism	202000	CG01ACTV	7,000
1.00	17045	Canal Levee - Misc. Supplies	202000	CG01ACTV	780
1.00	17044	Canal Levee - Office Upgrades	202000	CG01ACTV	520
1.00	16492	Canal/Levee - Crane Supplies	202000	CG01ACTV	1,435
1.00	16491	Canal/Levee - Welding Supplies	202000	CG01ACTV	926
.20	167	Field Station Office Supplies	202000	CE02ACTV	380
.20	167	Field Station Office Supplies	202000	CG01ACTV	380
.20	167	Field Station Office Supplies	202000	CK01ACTV	380
.20	167	Field Station Office Supplies	202000	CO03ACTV	380
.20	167	Field Station Office Supplies	202000	CF02ACTV	380
1.00	16452	G-08 Erosion Repair	202000	CG01ACTV	125
1.00	16453	G-15 Erosion Repair	202000	CG01ACTV	125
1.00	16454	G-16 Erosion Repair	202000	CG01ACTV	375
1.00	22712	G-57 Generator Repl	202000	CF02ACTV	3,016
1.00	22711	Generator/Hydraulic Trailer	202000	CF02ACTV	2,950
1.00	16490	P/S - Misc. Circuit Board Controls	202000	CF05ACTV	17,600
1.00	16489	P/S- Digital Gauges for Control Panels	202000	CF05ACTV	4,500
1.00	16168	P/S- Misc. Electrical Supplies	202000	CF05ACTV	6,500
.50	140	Photographic Services	202000	CG01ACTV	50
.25	140	Photographic Services	202000	CK01ACTV	25
.25	140	Photographic Services	202000	CL03ACTV	25
1.00	17654	Printer Supplies/Diskettes	202000	CG01ACTV	200
1.00	17655	Printer Supplies/Diskettes	202000	CK01ACTV	50
1.00	17656	Printer Supplies/Diskettes	202000	CO03ACTV	552
1.00	17651	Printer/Supplies/Diskettes	202000	CE02ACTV	50
1.00	17652	Printer/Supplies/Diskettes	202000	CF02ACTV	100
1.00	16169	Pump Station - Digital Camera Supplies	202000	CF05ACTV	125
1.00	17657	Pump Station - Security Camera PM	202000	CF05ACTV	750
1.00	18590	Pump Station - Signs	202000	CF05ACTV	780
1.00	16170	Pump Station Office Supplies	202000	CE03ACTV	1,400
1.00	17041	Pump Station-G123 Misc. Parts & Fittings	202000	CF05ACTV	5,000
1.00	17675	Pump Stations - Misc. Fittings & Adapter	202000	CF05ACTV	5,200
1.00	17653	Pump Stations-Printer Supplies/Diskettes	202000	CE03ACTV	700
1.00	22715	S-13 Gate & Gearbox Overhaul	202000	CF07ACTV	8,395
1.00	17254	S-13 Gate Overhaul - Spillway #1	202000	CF03ACTV	3,921

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18581	S-13 Main Engine PM Parts & Fittings	202000	CF05ACTV	6,240
1.00	19574	S-140 Main Eng R/W Pump & Motor Repl -#1	202000	CF05ACTV	3,750
1.00	18588	S-140 Main Engine PM Parts & Fittings	202000	CF05ACTV	10,400
1.00	16485	S-34 Automation	202000	CF02ACTV	1,976
1.00	17255	S-37A/S-37B/G-57 Drum & Cable Support	202000	CF02ACTV	6,500
1.00	16484	S-37B Overhaul (Spillway #1)	202000	CF03ACTV	4,680
1.00	22713	S-7 ANSI Pump	202000	CF06ACTV	20,000
1.00	19573	S-7 Main Eng R/W Pump & Motor Repl (#3)	202000	CF05ACTV	4,000
1.00	18585	S-7 Main Engine PM Parts & Fittings	202000	CF05ACTV	12,480
1.00	18586	S-8 Main Engine PM Parts & Fittings	202000	CF05ACTV	15,600
1.00	17042	S-8 Main Engine R/W Pump & Motor Repl	202000	CF05ACTV	4,000
1.00	18575	S-9 Backflow Gate Overhaul (#1 & #2)	202000	CF03ACTV	10,400
1.00	22717	S-9 Gate & Gearbox Overhaul (#1 & #2)	202000	CF07ACTV	18,390
1.00	18583	S-9 Main Engine PM Parts & Fittings	202000	CF05ACTV	11,441
1.00	19575	S-9 Overflow Backflow (\$1 & #2)	202000	CF03ACTV	2,080
1.00	19572	S-9 Unit Injector System (ME#1, 2 & 3)	202000	CF05ACTV	6,864
1.00	18582	S-9A Main Engine PM Parts & Fittings	202000	CF05ACTV	8,320
1.00	18576	SE PS Maint Crew - Misc. Elec Supplies	202000	CF06ACTV	26,000
1.00	17038	Shop - Canal Levee P/S/EX Equip Maint.	202000	CG05ACTV	3,189
1.00	17039	Shop - Gen. Maint P/S/EX Equip Maint.	202000	CO03ACTV	3,189
1.00	16460	Shop - Parts/Supplies Equip. Maint.	202000	CI03ACTV	3,189
1.00	163	Shop - Pump Station P/S/EX Equip Maint	202000	CF05ACTV	3,189
1.00	17650	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	CF05ACTV	1,830
1.00	16458	Shop - Struct. Maint- P/S/EX Equip Maint	202000	CF02ACTV	6,413
1.00	16459	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	CK01ACTV	3,189
1.00	16500	Struct. Maint - Buoys/Cable Replacements	202000	CF03ACTV	5,200
1.00	16501	Struct. Maint - Misc. Supplies	202000	CF02ACTV	1,331
1.00	16496	Struct. Maint- Generator Tuneup Supplies	202000	CF02ACTV	4,160
1.00	16497	Struct. Maint. - Misc. Welding Supplies	202000	CF02ACTV	2,215
1.00	16499	Struct. Maint. - Staff Gauge Replacement	202000	CF03ACTV	3,640
1.00	16486	Struct. Maint. Misc. Electrical Supplies	202000	CF03ACTV	2,912
1.00	16498	Structure Maint - PM Parts & Fittings	202000	CF02ACTV	5,720
1.00	165	Structure Maint. Electrical PM's	202000	CF02ACTV	7,041
1.00	17040	Telemetry Electrical PM's	202000	CJ05ACTV	104
1.00	17043	Telemetry PM Parts & Fittings	202000	CJ05ACTV	364
1.00	16495	Veg. Mgmt - Towboat Parts & Fittings	202000	CK01ACTV	208
1.00	16493	Vegetation Mgmt - Towboat Supplies	202000	CK01ACTV	156
1.00	16494	Vegetation Mgmt. - PM Supplies	202000	CK01ACTV	364

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22718	Welding Safety Curtain Replacement	202000	CG01ACTV	239
83.00		Total 541500 - Oper Expense - Parts and Supplies			\$340,645
1.00	15717	B225/B226 Lift Rentals	202000	CO03ACTV	2,000
1.00	15716	C/L - Levee Repairs (Grader Rental)	202000	CG01ACTV	1,500
1.00	173	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	CG01ACTV	12,674
1.00	19594	P/S Rentals - PMs - (Hi Lift) Interior	202000	CF05ACTV	1,500
1.00	17684	SE PS Maint Crew - Misc. Rentals	202000	CF06ACTV	5,500
1.00	17085	Struct. Maint - PM Misc. Rentals	202000	CF02ACTV	2,001
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment			\$25,175
1.00	18596	Broward County Annual Tree Trim Permit	202000	CG01ACTV	230
1.00	174	Canal Levee - Waste Tire Permits/Misc.	202000	CG01ACTV	550
2.00		Total 541900 - Oper Expense - Other			\$780
1.00	23945	TRAINING	202000	CZ99ACTV	6,750
1.00		Total 542000 - Oper Expense - Conference Registrations			\$6,750
1.00	16567	Canal Levee - Per Diem Reimbursements	202000	CG01ACTV	343
1.00	16568	Pump Stations - Core Team Per Diem Reimb	202000	CE03ACTV	286
1.00	16173	Pump Stations- Diesel Training Per Diem	202000	CF05ACTV	286
1.00	16566	Struct. Maint - Per Diem Reimbursements	202000	CF02ACTV	286
1.00	143	Veg. Mgmt - FAMPS Per Diem Reimbursement	202000	CK01ACTV	515
5.00		Total 542100 - Oper Expense - District Travel			\$1,716
1.00	19596	CDL License Reimbursement - Canal Levee	202000	CG01ACTV	200
1.00	19595	CDL License Reimbursement - Struct. Main	202000	CF02ACTV	200
1.00	147	Structure Maint - Electricians Licensing	202000	CF02ACTV	770
3.00		Total 542400 - Oper Expense - Professional Licences			\$1,170
1.00	153	Admin - Postage for F/S	202000	CO03ACTV	200
1.00	16174	Pump Stations - Postage for Oil Samples	202000	CE03ACTV	30
2.00		Total 543600 - Oper Expense - Postage			\$230

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	16569	B225/B226 FP&L Service	202000	CO03ACTV	28,102
1.00	156	B225/B226 Water & Sewer Service	202000	CO03ACTV	7,000
1.00	18597	Electric Service - Structures	202000	CE02ACTV	94,081
1.00	18598	Electric Services - Pump Stations	202000	CE03ACTV	116,372
1.00	16176	Pump Stations - Water & Sewer Service	202000	CE03ACTV	300
1.00	18599	S-9A Electrical Service	202000	CE03ACTV	122,957
6.00		Total 543700 - Oper Expense - Utilities			\$368,812
1.00	16175	Pump Stations - Freight Charges	202000	CE03ACTV	5,200
1.00	17086	Shop - Canal Levee Freight Charges	202000	CG05ACTV	260
1.00	16570	Shop - Canal/Levee - Freight Charges	202000	CG01ACTV	780
1.00	16572	Shop - P/ S Freight (H/L Equip).	202000	CF05ACTV	260
1.00	19597	Shop - SE Maint. Crew Freight Charges	202000	CF06ACTV	520
1.00	16571	Shop - Veg. Mgmt - Freight Charges	202000	CK01ACTV	260
1.00	154	Shop- Structure Maint. - Freight Charges	202000	CF02ACTV	520
7.00		Total 543800 - Oper Expense - Freight			\$7,800
		Total Operating Expenses			\$1,995,903
1.00	19579	B-91 Generator Replacement	202000	CF02ACTV	17,000
1.00	22731	C/L - Sonar (Combo Side)	202000	CG05ACTV	3,000
1.00	19585	C/L - TIG Welding Torch Set	202000	CG01ACTV	1,500
1.00	22729	C/L - Vertical Band Saw	202000	CG01ACTV	4,000
9.00	19584	Mobile Radio Replacements (9 Radios)	202000	CI04ACTV	14,850
3.00	19586	P/S - Storage Cabinets (S-7, S8 & S-140)	202000	CF05ACTV	5,250
1.00	22727	S/M - Portable Generator, 4000KW	202000	CF02ACTV	3,500
1.00	19581	S/M -Piggyback Operator	202000	CF02ACTV	800
1.00	19582	SE Maint Crew - Electronic Tester Equip.	202000	CF06ACTV	5,000
1.00	22728	SE PS Maint Crew - Bore Scope	202000	CF06ACTV	13,000
1.00	22730	Shop - Electronic Scanner- Ford Vehicles	202000	CG01ACTV	4,000
1.00	19583	Shop - Portable Heater	202000	CF02ACTV	2,500
22.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$74,400
		Total Capital - Operating			\$74,400

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18600	B225/Conf. Room A/C Replacement	PO-XXXXXX 202000	CO03ACTV	7,000
1.00	Total	580100 - Capital Outlay - Buildings			\$7,000
	Total	Capital - Construction			\$7,000
	Total	Ft Lauderdale Field Station Division			\$7,535,545

5313301000 BCB FIELD OPERATIONS

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			22,282
13.00	Total	510100 - Salaries and Wages - Regular			\$664,400
13.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$50,827
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$66,771
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$3,674
13.00	Total	521110 - Fringe Benefits - Medical Insurance			\$131,520
13.00	Total	521120 - Fringe Benefits - Dental Insurance			\$8,739
13.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,407
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$192
13.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,727
13.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,543
	Total	Personal Services			\$932,800
1.00	22708	Bottled Water	203000	CZ99ACTV	600
1.00	Total	530100 - Cont Serv - External Provider			\$600
1.00	19757	Tree Management Services	203000	CG04ACTV	1,097,536
1.00	Total	530200 - Cont Serv - Land Management			\$1,097,536
1.00	19758	Exotic Mgmt - BCB Canal	203000	CK01ACTV	125,000
1.00	Total	530300 - Cont Serv - Spraying			\$125,000

5313301000 BCB FIELD OPERATIONS

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24775	Aquamog Cab Replacement	203000	CG05ACTV	20,000
1.00	19760	Fire Alarm Inspections	203000	CO03ACTV	250
1.00	19761	Maint & Repair Svcs - Bldg & Grounds	203000	CO03ACTV	6,000
1.00	19762	Maint & Repair Svcs - District Works	203000	CF02ACTV	10,000
1.00	19759	Other Equipment	203000	CI04ACTV	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs			\$56,250
1.00	21057	Janitorial Services	203000	CO03ACTV	10,000
1.00	19763	Security Services	203000	CO03ACTV	750
1.00	19764	Waste Disposal Services	203000	CO03ACTV	5,000
3.00		Total 531100 - Cont Serv - General Maintenance			\$15,750
		Total Contracts			\$1,295,136
1.00	19769	Aquatic Herbicides	203000	CK01ACTV	150,000
1.00	19767	Terrestrial herbicides	203000	CK03ACTV	100,000
2.00		Total 540010 - Oper Expense - Inventory Chemicals			\$250,000
.20	19765	Gasoline/Diesel Fuel	203000	CE02ACTV	7,874
.20	19765	Gasoline/Diesel Fuel	203000	CF02ACTV	7,874
.20	19765	Gasoline/Diesel Fuel	203000	CG05ACTV	7,874
.20	19765	Gasoline/Diesel Fuel	203000	CK01ACTV	7,874
.20	19765	Gasoline/Diesel Fuel	203000	CL03ACTV	7,874
1.00		Total 540030 - Oper Expense - Inventory Other Fuels			\$39,370
.40	19766	Oil/Lubricants/Solvents	203000	CG03ACTV	5,192
.40	19766	Oil/Lubricants/Solvents	203000	CG05ACTV	5,192
.10	19766	Oil/Lubricants/Solvents	203000	CI01ACTV	1,298
.10	19766	Oil/Lubricants/Solvents	203000	CI04ACTV	1,297
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents			\$12,979
1.00	24776	Parts Supplies & Exp - Canals	203000	CG05ACTV	10,000
1.00	24777	Parts Supplies & Exp - Structures	203000	CF05ACTV	5,000
1.00	19774	Parts, Supplies & Exp Buoys & Cables	203000	CO03ACTV	1,000
1.00	19773	Parts, Supplies & Expense - Bldgs & Grd	203000	CF02ACTV	5,000

5313301000 BCB FIELD OPERATIONS

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22687	Tires & Tubes-Canal Maintenance	203000	CG05ACTV	4,000
1.00	22689	Tires & Tubes-General Maintenance	203000	CO03ACTV	1,000
6.00	Total	540050 - Oper Expense - Inventory Parts and Supplies			\$26,000
1.00	19770	Books & Reference materials	203000	CZ99ACTV	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$250
1.00	19779	Culvert Pipe/Concrete Products	203000	CG05ACTV	2,060
1.00	19780	Fencing Materials	203000	CO03ACTV	2,060
1.00	19781	Lumber & Wood Products	203000	CO03ACTV	2,060
1.00	19782	Metal Products	203000	CI04ACTV	2,060
4.00	Total	541300 - Oper Expense - Construction Materials			\$8,240
1.00	19783	Small Tools, Equip & Gauges	203000	CF02ACTV	5,000
1.00	19785	Small Tools, Equip & Gauges	203000	CI04ACTV	773
1.00	19787	Uniforms/Safety Shoes/Protect Equip	203000	CO03ACTV	3,502
3.00	Total	541400 - Oper Expense - Tools and Equipment			\$9,275
1.00	19775	Parts, Supplies & Exp Electrical	203000	CO03ACTV	2,060
1.00	19777	Parts, Supplies & Exp Office	203000	CZ99ACTV	1,000
1.00	19776	Parts, Supplies & Exp Other Equipment	203000	CO03ACTV	7,725
1.00	19772	Parts, Supplies & Expense - Fleet	203000	CG05ACTV	26,000
1.00	19771	Parts, Supplies, & Expense Agriculture	203000	CO03ACTV	5,150
1.00	19778	Toner Cartridges	203000	CZ99ACTV	300
6.00	Total	541500 - Oper Expense - Parts and Supplies			\$42,235
1.00	19788	Rental/Lease Equipment	203000	CG05ACTV	15,450
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment			\$15,450
1.00	23946	TRAINING	203000	CZ99ACTV	1,859
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,859
1.00	19794	Travel-District Business	203000	CZ99ACTV	1,716

5313301000 BCB FIELD OPERATIONS

Qty	Item	Name	Fund	Funded Program	Amount
1.00		Total 542100 - Oper Expense - District Travel			\$1,716
1.00	19790	Dues & Memberships Svc	203000	CZ99ACTV	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees			\$250
1.00	22691	Professional Licenses - CDL/Pesticide	203000	CZ99ACTV	180
1.00		Total 542400 - Oper Expense - Professional Licences			\$180
1.00	22714	Postage	203000	CZ99ACTV	1,500
1.00		Total 543600 - Oper Expense - Postage			\$1,500
1.00	19795	Electric Service	203000	CZ99ACTV	7,200
1.00	19796	Water & Sewer Service	203000	CZ99ACTV	1,640
2.00		Total 543700 - Oper Expense - Utilities			\$8,840
1.00	19797	Freight	203000	CO03ACTV	2,354
1.00		Total 543800 - Oper Expense - Freight			\$2,354
		Total Operating Expenses			\$420,498
		Total BCB FIELD OPERATIONS			\$2,648,434

5410178000 Operations Control Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			14,325
4.00	Total	510100 - Salaries and Wages - Regular			\$372,459
1.00	Total	511100 - Salaries and Wages - Overtime			\$98,181
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$36,004
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$47,299
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$12,081
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$51,703
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,338
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$62
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$835
	Total	Personal Services			\$624,231
1.00	18115	Office Supplies	202000	CE02ACTV	5,100
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$5,100
1.00	23947	TRAINING	202000	CZ99ACTV	1,387
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,387
1.00	18131	Business Travel	202000	CZ99ACTV	1,716

5410178000 Operations Control Department Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	Total	542100 - Oper Expense - District Travel			\$1,716
	Total	Operating Expenses			\$8,203
	Total	Operations Control Department Staff			\$632,434

5410178100 Operations Control Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			20,346
10.00	Total	510100 - Salaries and Wages - Regular			\$536,687
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$41,057
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$53,937
10.00	Total	521110 - Fringe Benefits - Medical Insurance			\$96,060
10.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,970
10.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,080
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$141
10.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,090
10.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,904
	Total	Personal Services			\$738,926
1.00	17263	OCC Display System Maintenance	PO-XXX	202000 CE04ACTV	1,000
1.00	48	Satellite Equipment Maint	PO-XXX	202000 CE03ACTV	2,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$3,000
	Total	Contracts			\$3,000

5410178100 Operations Control Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	264	Maps & Blueprints	202000	CE02ACTV	465
1.00	Total	541000 - Oper Expense - Maps and Blueprints			<u>465</u>
					\$465
1.00	267	Books & Reference Materials	202000	CE04ACTV	1,200
1.00	17264	Subscriptions & Newspapers	202000	CE02ACTV	50
2.00	Total	541100 - Oper Expense - Books/Subscriptions			<u>1,250</u>
					\$1,250
1.00	332	Small Tools, Equipment & Gauges	202000	CE02ACTV	500
1.00	Total	541400 - Oper Expense - Tools and Equipment			<u>500</u>
					\$500
1.00	274	Electrical/Electronics Supplies	202000	CE02ACTV	3,640
1.00	280	Office Supplies	202000	CE02ACTV	2,040
1.00	276	Support Equipment	202000	CE02ACTV	1,040
3.00	Total	541500 - Oper Expense - Parts and Supplies			<u>6,720</u>
					\$6,720
1.00	23948	TRAINING	202000	CZ99ACTV	2,360
1.00	Total	542000 - Oper Expense - Conference Registrations			<u>2,360</u>
					\$2,360
1.00	262	Travel - District Business	202000	CE02ACTV	2,860
1.00	Total	542100 - Oper Expense - District Travel			<u>2,860</u>
					\$2,860
1.00	263	Freight	202000	CE02ACTV	200
1.00	Total	543800 - Oper Expense - Freight			<u>200</u>
					\$200
	Total	Operating Expenses			<u>\$14,355</u>
	Total	Operations Control Section			<u>\$756,281</u>

5411179000 Water Control Operations Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			26,926
7.00	Total	510100 - Salaries and Wages - Regular			\$752,564
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$57,572
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$75,632
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,271
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$73,881
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,154
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,498
	Total	Personal Services			\$974,903
1.00	17265	Tech Reference for Visual Software	202000	CE04ACTV	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$200
1.00	17529	Stage/Flow Monitoring Device	202000	CE02ACTV	30,000
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$30,000
1.00	18198	Printer Cartridges	202000	CE04ACTV	510
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$510

5411179000 Water Control Operations Section

Qty	Item	Name	Fund	Funded Program	Amount
1.00	23950	TRAINING	202000	CZ99ACTV	5,485
1.00	Total	542000 - Oper Expense - Conference Registrations			\$5,485
	Total	Operating Expenses			\$36,195
	Total	Water Control Operations Section			\$1,011,098

5412180000 Meteorological Section

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			6,761
2.00	Total	510100 - Salaries and Wages - Regular			\$175,782
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$13,448
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$17,666
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$19,212
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$1,194
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$428
	Total	Personal Services			\$228,396
1.00	22399	Meteor Data Services (WxTap, Baron)	PO XXXX 202000	CE02ACTV	5,000
1.00	22398	NOAAPORT Software Maintenance (PDI)	PO XXXXX 202000	CE04ACTV	5,000
2.00	Total	530100 - Cont Serv - External Provider			\$10,000
	Total	Contracts			\$10,000
1.00	23951	TRAINING	202000	CZ99ACTV	858
1.00	Total	542000 - Oper Expense - Conference Registrations			\$858
	Total	Operating Expenses			\$858
	Total	Meteorological Section			\$239,254

5415182000 Vegetation Management

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			46,401
18.00	Total	510100 - Salaries and Wages - Regular			\$1,270,015
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$97,156
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$127,636
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,161
18.00	Total	521110 - Fringe Benefits - Medical Insurance			\$179,547
18.00	Total	521120 - Fringe Benefits - Dental Insurance			\$11,722
18.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,944
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$283
18.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,763
18.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,789
	Total	Personal Services			\$1,701,016

5415182000 Vegetation Management

Qty	Item	Name		Fund	Funded Program	Amount
1.00	22653	C-51 Bank Stabilization	XXX	202000	CG04ACTV	50,000
1.00	22659	CLE F.S. tree management	XXX	202000	CG04ACTV	20,000
1.00	22397	Contractual Services to assist site mgrs	PO 95000000955	217000	BB81ACTV	200,000
1.00	22656	Dania Cut off	XXX	202000	CG04ACTV	50,000
1.00	22628	EPA exotic species monitoring	XXX	217000	BZ00ACTV	50,000
1.00	22630	Exotic Snake Mgmt.	XXXX	202000	CK02ACTV	50,000
1.00	22634	Exotic Vegetation Mgmt. Lake Okee (Mela)	OT040863	204000	IP03ACTV	50,000
1.00	22660	FTL F.S. Tree management	XXXX	202000	CG04ACTV	60,000
1.00	22632	Grass Carp Stocking	XXX	202000	CK01ACTV	150,000
1.00	22657	HOM FS tree management	XXX	202000	CG04ACTV	20,000
1.00	22652	Kiss Field Station	XXX	202000	CG04ACTV	20,000
1.00	22636	Lake Okee Cattail control	46000000435	204000	IP03ACTV	100,000
1.00	22640	Lake Okee Torpedo grass	46000000435	204000	IP03ACTV	300,000
1.00	22629	Lygodium Control	XXX	202000	CK04ACTV	15,000
1.00	22658	MIA F.S. Tree management	XXX	202000	CG04ACTV	60,000
1.00	22650	Okee F.S. tree management	XXX	202000	CG04ACTV	60,000
1.00	22655	Routine Bank stabilization	XXX	202000	CG04ACTV	200,000
1.00	22654	WPB F.S. Tree management	XXXX	202000	CG04ACTV	60,000
18.00	Total	530100 - Cont Serv - External Provider				\$1,515,000
1.00	18554	C-10 Spur trim mangroves I-95 - 29th Ave	PO-XXXXXX	202000	CG04ACTV	40,000
1.00	17275	C-100 A SW 134 St - SW 144 ST	POXXXX	202000	CG04ACTV	64,000
1.00	16564	C-12 N. & S. bank NW 31st-NW 6st	P-XXXXXX	202000	CG04ACTV	95,000
1.00	18556	C-2 N & S Bank SW 79 AVE - Palmetto	PO-XXXXXX	202000	CG04ACTV	50,000
1.00	18555	C-29 B Trim	PO-XXXXXX	202000	CG04ACTV	30,000
1.00	16531	C-29 Trim	POXXXX	202000	CG04ACTV	30,000
1.00	18557	C-40 E. ROW CR 721 - S-72	PO-XXXXXX	202000	CG04ACTV	74,000
1.00	16522	C-51 E bank-Summit - Forest Hill	POXXXX	202000	CG04ACTV	68,000
1.00	16530	C-51 E. bank Forest Hill - I-95	POXXXX	202000	CG04ACTV	25,000
1.00	16521	C-51 S. Bank Wellington Rd - Forest Hill	POXXXXXX	202000	CG04ACTV	90,000
1.00	17277	CLE F.S. Hurricane Prep Trimming	POXXXX	202000	CG04ACTV	10,000
1.00	17274	Cg04 Ten Mile Creek	POXXXX	410000	PB01PROJ	280,000
1.00	16550	G-73 Arch Creek- E. and W. Banks	POXXXX	202000	CG04ACTV	24,000
1.00	17276	HOM F.S. Hurricane Prep	POXXXX	202000	CG04ACTV	15,000
1.00	16551	L-59 N. Row G-34 - S-72	POXXXX	202000	CG04ACTV	80,000
1.00	17278	L-61 N ROW S-71 - L-50	POXXXX	202000	CG04ACTV	55,250

5415182000 Vegetation Management

Qty	Item	Name		Fund	Funded Program	Amount
1.00	16524	Okee F.S. hurricane prep. trimming	POXXXX	202000	CG04ACTV	15,000
1.00	17279	WPB F.S. hurricane Prep. Trimming	POXXXX	202000	CG04ACTV	15,000
18.00	Total	530200 - Cont Serv - Land Management				\$1,060,250
1.00	424	Aerial Spraying Support	C-15517	206000	CK01ACTV	300,000
1.00	22679	Allapattah East	OT040865	410000	P107PROJ	100,000
.25	17409	Allapattah West Restoration	OT040465	410001	P107PROJ	75,000
.75	17409	Allapattah West Restoration	OT040465	413000	P107PROJ	225,000
1.00	17686	C-4 impoundment areas	OT040863C-15517	204000	CK04ACTV	150,000
1.00	347	Ground Spraying Support, DEP	OT040863/64/65/	206000	CK01ACTV	40,000
1.00	15714	Ground Support Services	OT040865	204000	CG04ACTV	50,000
1.00	18882	Invasive Grasses Aerial Services		206000	CK04ACTV	330,000
1.00	17	Lake Okee Melaleuca Mgmt. DEP Match Req.	OT040863/64/65	204000	CK04ACTV	760,000
1.00	16559	STA 1E Spraying	OT040866C-15517	217000	BB66ACTV	248,480
1.00	15741	STA 1W Spraying	OT040863	217000	BB66ACTV	357,663
1.00	14919	STA 2 Spraying	OT040863	217000	BB66ACTV	60,000
1.00	22676	STA 3/4 Conversion	XXX	217000	BC40PROJ	28,000
1.00	17432	STA 3/4 Spraying	OT040863C-15517	217000	BB66ACTV	801,499
1.00	14899	STA 5 Spraying	OT040863	217000	BB66ACTV	222,720
1.00	14913	STA 6- Spraying	OT040863C-15517	217000	BB66ACTV	30,000
.25	22677	Steele Property	XXX	410001	P107PROJ	12,500
.75	22677	Steele Property	XXX	413000	P107PROJ	37,500
1.00	16275	Torpedo Grass Spraying DEP	C-15517	206000	CK04ACTV	500,000
1.00	18	W.C.A. Melaleuca Management (DEP)	OT040863/64/65	207000	CK04ACTV	3,000,000
1.00	15704	WCA-2A Spraying	4600000435	217000	BB66ACTV	6,000
19.00	Total	530300 - Cont Serv - Spraying				\$7,334,362
.20	20	Mechanical Harvesting Services	OT04042252 53	202000	CK01ACTV	20,000
.80	20	Mechanical Harvesting Services	OT04042252 53	206000	CK01ACTV	80,000
1.00	18884	Mechanical Harvesting Services		206000	CK01ACTV	443,000

5415182000 Vegetation Management

Qty	Item	Name		Fund	Funded Program	Amount
2.00	Total	530400	- Cont Serv - Harvesting			\$543,000
1.00	352	Xeriscape Publications	PO-XXXXXX	202000	CK01ACTV	12,000
1.00	Total	530800	- Cont Serv - Public Information			\$12,000
1.00	75	Horticultural Services	PO-XXXXXX	202000	CG04ACTV	4,000
1.00	Total	530900	- Cont Serv - Professional			\$4,000
1.00	18563	Australian pine Biocontrol	PO-XXXXXX	202000	CK02ACTV	50,000
1.00	2	Everglades National Park Melaleuca Mgmt	OT050498	217000	BZ00ACTV	75,000
1.00	4	Evernat Park Melaleuca Mgmt	OT050498	217000	BZ00ACTV	60,000
1.00	3	USDA Melaleuca Control	IA050471	202000	CK02ACTV	150,000
1.00	239	USDA Climbing Fern Biocontrol	C-15496	202000	CK02ACTV	150,000
5.00	Total	545020	- Oper Expense - Interagency Federal Matching			\$485,000
1.00	5	Brazilian Pepper Biocontrol	OT050472	202000	CK02ACTV	75,000
1.00	16281	Lygodium (Public University) Research	OT050549	202000	CK04ACTV	60,000
2.00	Total	545040	- Oper Expense - Interagency Public Univ			\$135,000
	Total	Contracts				\$11,088,612

5415182000 Vegetation Management

Qty	Item	Name	Fund	Funded Program	Amount
1.00	16254	C&SF Routine Maintenance-Kissimmee Lakes	202000	CK01ACTV	49,560
1.00	16274	Chemical for Torpedo Grass DEP	206000	CK04ACTV	500,000
1.00	240	District Wide -Chemicals	202000	CK01ACTV	34,692
1.00	18883	Invasive Grasses Chemicals	206000	CK04ACTV	570,000
1.00	16565	Other Exotic plant control (DEP)	207000	CK04ACTV	1,000,000
1.00	17431	STA 1 West Chemicals	217000	BB66ACTV	200,000
1.00	17454	STA 1E Chemical	217000	BB66ACTV	175,000
1.00	17380	STA 2 chemicals	217000	BB66ACTV	27,500
1.00	22672	STA 3,4 Conversion Chemical	217000	BC40PROJ	40,000
1.00	16523	STA 5 Chemical	217000	BB66ACTV	200,000
1.00	22668	STA 6 Chemical	217000	BB66ACTV	30,000
1.00	15737	STA3/4 Chemical	217000	BB66ACTV	515,000
12.00	Total	540010 - Oper Expense - Inventory Chemicals			\$3,341,752
1.00	142	Books & Reference Materials	202000	CG04ACTV	1,000
1.00	18261	Reference Materials	217000	BB81ACTV	200
1.00	145	Subscriptions & Newspapers	202000	CG04ACTV	160
3.00	Total	541100 - Oper Expense - Books/Subscriptions			\$1,360
1.00	18376	STA-1E Small Tools and Equipment	217000	BB81ACTV	300
1.00	18362	STA-1W Small Tools and Equipment	217000	BB81ACTV	300
1.00	18367	STA-2 Small Tools and Equipment	217000	BB81ACTV	300
1.00	18360	STA-3/4 Small Tools and Equipment	217000	BB81ACTV	300
1.00	18371	STA-5 Small Tools and Equipment	217000	BB81ACTV	300
1.00	18374	STA-6 Small Tools and Equipment	217000	BB81ACTV	300
1.00	18268	Safety Equipment	217000	BB81ACTV	416
1.00	243	Small Tools, Equipment & Gauges	202000	CK01ACTV	2,000
1.00	22400	Supplies/Equipment for new FTEs	217000	BB81ACTV	500
1.00	22401	Truck Topper for Tool Storage	217000	BB81ACTV	1,199
1.00	244	Uniforms	202000	CK01ACTV	650
11.00	Total	541400 - Oper Expense - Tools and Equipment			\$6,565
1.00	22644	C-12 mitigation FY08	202000	CG04ACTV	28,000
1.00	15738	C-8 Mitigation FY08	202000	CG04ACTV	32,000
1.00	242	Office Supplies	202000	CK01ACTV	1,000
1.00	241	Parts, Supplies & Expense - Photos	202000	CK01ACTV	1,500

5415182000 Vegetation Management

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17282	S-125	202000	CG04ACTV	20,000
1.00	17283	S-37B	202000	CG04ACTV	20,000
6.00		Total 541500 - Oper Expense - Parts and Supplies			<u>\$102,500</u>
1.00	190	Rent/Lease - Equipment	202000	CG04ACTV	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment			<u>\$500</u>
1.00	23949	TRAINING	217000	BB81ACTV	2,145
1.00	23952	TRAINING	202000	CZ99ACTV	4,505
2.00		Total 542000 - Oper Expense - Conference Registrations			<u>\$6,650</u>
.25	189	Travel - District Business Non Training	202000	CG04ACTV	1,015
.75	189	Travel - District Business Non Training	202000	CK01ACTV	3,046
1.00	18275	Travel District Business	217000	BB81ACTV	858
2.00		Total 542100 - Oper Expense - District Travel			<u>\$4,919</u>
1.00	139	Freight	202000	CG04ACTV	100
1.00		Total 543800 - Oper Expense - Freight			<u>\$100</u>
		Total Operating Expenses			<u>\$3,464,346</u>
		Total Vegetation Management			<u>\$16,253,974</u>

5510183000 SCADA & Hydro Management Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			8,962
2.00	Total	510100 - Salaries and Wages - Regular			\$233,019
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$17,826
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$23,418
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$6,509
2.00	Total	521110 - Fringe Benefits - Medical Insurance			\$25,851
2.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,169
2.00	Total	521130 - Fringe Benefits - Vision Insurance			\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance			\$428
	Total	Personal Services			\$309,886

5510183000 SCADA & Hydro Management Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24818	ODCSS	402000	CE04ACTV	793,000
1.00	21780	WMIS ACQ Development	CE04000018 202000 30	CE04ACTV	300,000
1.00	21808	WMSS AOD Inference Engine Software	CE04000018 202000 30	CE04ACTV	12,360
1.00	21803	WMSS AOD Software	CE04000018 202000 30	CE04ACTV	4,285
1.00	21797	WMSS OCC Audio/Visual Enhancements	CE04000018 202000 30	CE04ACTV	10,000
5.00	Total	530100 - Cont Serv - External Provider			\$1,119,645
1.00	24287	Operations Decision Support SW Maint	202000	CE04ACTV	9,641
1.00	21812	WMIS ACQ webMethods Software Maintenance	CE04000018 202000 30	CE04ACTV	29,256
1.00	21818	WMSS AOD Inference Engine Software Maint	CE04000018 202000 30	CE04ACTV	9,641
3.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$48,538
	Total	Contracts			\$1,168,183
1.00	21819	WMSS ACQ Printer, Other Supplies	202000	CE04ACTV	2,142
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,142
1.00	23953	TRAINING	101000	CZ99ACTV	9,538
1.00	Total	542000 - Oper Expense - Conference Registrations			\$9,538
	Total	Operating Expenses			\$11,680
1.00	24237	WMSS AOD DELL SERVER FOR ARC HYDRO	202000	CE04ACTV	5,200
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware			\$5,200
1.00	22649	WMSS OCC Large Format LCD Monitor	202000	CE04ACTV	10,000
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$10,000
	Total	Capital - Operating			\$15,200
	Total	SCADA & Hydro Management Dept Staff			\$1,504,949

5511184000 SCADA & Instrumentation Mgmt Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			12,050
4.00	Total	510100 - Salaries and Wages - Regular			\$313,318
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$23,969
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$31,489
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,675
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$45,063
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$3,363
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$62
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$826
	Total	Personal Services			\$424,033
1.00	23954	TRAINING	101000	CZ99ACTV	16,128
1.00	Total	542000 - Oper Expense - Conference Registrations			\$16,128
	Total	Operating Expenses			\$16,128
	Total	SCADA & Instrumentation Mgmt Division			\$440,161

5511184100 SCADA & Instrumentation Mgmt Div. Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24334	MOSCAD Programmatic Support	101000	CJ05ACTV	270,000
1.00	24461	MOSCAD Programmatic Support	406000	BB62ACTV	180,000
1.00	22664	Technical Admin	101000	CJ06ACTV	75,000
3.00	Total	530100 - Cont Serv - External Provider			\$525,000
1.00	24490	Datalogger Installations Wetland Monitor	101000	DF01ACTV	45,000
1.00	Total	530400 - Cont Serv - Harvesting			\$45,000
1.00	24335	KRR CR10 Maintenance Supplies	101000	CJ06ACTV	4,950
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$4,950
1.00	16257	FTL - USGS Baseline GW Monitoring	ML050345 101000	CJ06ACTV	624,295
1.00	16607	FTL - USGS Baseline SW Monitoring	ML050345 101000	CJ06ACTV	484,766
1.00	16262	FTL - USGS SW Monitoring, Gator Slough	ML050345 101000	HB00ACTV	6,421
1.00	22137	FTL Speedy PT Salinity Gage/Rsvlt Brdg	ML050345 202000	JA10ACTV	23,623
1.00	17708	ORL - USGS - GW Monitoring	ML050345 101000	CJ06ACTV	52,882
1.00	1	ORL - USGS Baseline SW Monitoring	ML050346 101000	CJ06ACTV	311,700
1.00	16642	ORL - USGS Coop/ET Station - WCA/ENP	ML050346 101000	CJ06ACTV	22,900
1.00	16258	ORL - USGS Coop/ET Stations Disney	ML050346 101000	CJ06ACTV	22,900
1.00	25007	Surface Water Monitoring	202000	JB01ACTV	115,000
1.00	24492	USGS FTL GW Monitoring	101000	DF01ACTV	351,848
1.00	24489	USGS Kiss Basin Floridan Aquifer	101000	DF01ACTV	36,158
1.00	24491	USGS Regional GW Recorder Mtnce	101000	DF01ACTV	75,000
12.00	Total	545020 - Oper Expense - Interagency Federal Matching			\$2,127,493
	Total	Contracts			\$2,702,443

5511184100 SCADA & Instrumentation Mgmt Div. Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17624	Books and Ref	101000	CJ06ACTV	631
1.00	17625	Office Computer Supplies	101000	CJ06ACTV	530
1.00	376	Office Supplies	101000	CJ06ACTV	5,049
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$6,210
1.00	23955	TRAINING	101000	CZ99ACTV	1,073
1.00	Total	542000 - Oper Expense - Conference Registrations			\$1,073
1.00	17585	Telemetry system maint field travel	101000	CJ05ACTV	858
1.00	Total	542100 - Oper Expense - District Travel			\$858
1.00	17641	Fl Society of Certified Public Mgrs HDP	202000	CJ05ACTV	60
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$60
	Total	Operating Expenses			\$8,201
1.00	22161	Hydro Bar Code Scanning System	101000	CJ06ACTV	2,970
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$2,970
	Total	Capital - Operating			\$2,970
	Total	SCADA & Instrumentation Mgmt Div. Staff			\$2,713,614

5511184500 SCADA Engineering

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			17,411
7.00	Total	510100 - Salaries and Wages - Regular			\$531,671
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$40,675
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$53,434
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$67,242
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,181
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$112
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,465
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,498
	Total	Personal Services			\$701,034
1.00	24819	LOOP Site Installations	204000	IP13ACTV	15,000
1.00	24820	Loggernet Hydrologic Services	101000	CJ06ACTV	24,459
1.00	24821	Loggernet Telemetry Services	101000	CJ06ACTV	22,638
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$62,097
4.00	22164	PMP License Renewal	101000	CJ05ACTV	500
4.00	Total	541900 - Oper Expense - Other			\$500
1.00	23956	TRAINING	101000	CZ99ACTV	15,078
1.00	Total	542000 - Oper Expense - Conference Registrations			\$15,078
	Total	Operating Expenses			

5511184500 SCADA Engineering

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24333	Travel	101000	CZ99ACTV	4,523
1.00		Total 542100 - Oper Expense - District Travel			\$4,523
		Total Operating Expenses			\$82,198
1.00	21876	Autosampler Site Installation	101000	SB01ACTV	120,000
1.00	21877	LOOP Site Installations	204000	IP13ACTV	135,000
1.00	21879	Loggernet Hydrologic Services	101000	CJ05ACTV	220,134
1.00	21880	Loggernet Telemetry Services	101000	CJ06ACTV	203,738
4.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$678,872
		Total Capital - Operating			\$678,872
1.00	24902	RACU Replacement	402000	CA01PROJ	750,000
1.00		Total 580800 - Capital Outlay - Water Control Structures			\$750,000
		Total Capital - Construction			\$750,000
		Total SCADA Engineering			\$2,212,104

5511184600 Instrumentation Mgmt & Data Collection

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			51,432
27.00	Total	510100 - Salaries and Wages - Regular			\$1,410,168
27.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$107,882
27.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$141,722
27.00	Total	521110 - Fringe Benefits - Medical Insurance			\$259,362
27.00	Total	521120 - Fringe Benefits - Dental Insurance			\$16,125
27.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,916
27.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$405
27.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,651
27.00	Total	521160 - Fringe Benefits - Life Insurance			\$5,431
	Total	Personal Services			\$1,949,662

5511184600 Instrumentation Mgmt & Data Collection

Qty	Item	Name		Fund	Funded Program	Amount
1.00	21894	Ce03 Ten Mile Creek Monitor Equip Maint	DB01000018 46	410000	PB01PROJ	18,000
1.00	21897	Instrument Calibration & Maintenance	FA00000018 46	101000	FA08PROJ	168,750
1.00	24494	Isolated Wetlands Monitoring Regulation		101000	DF01ACTV	118,000
1.00	21899	Maint of test cell sites	BB01000018 46	406000	BB62ACTV	4,914
1.00	21883	Pool B Stage Recorders - Maint	OT040867	101000	FA08PROJ	11,700
1.00	21885	Pool D Stage Recorders - Maint	OT040867	101000	FA08PROJ	3,900
1.00	24493	Regional GW Recorder Mtnce		101000	DF01ACTV	62,400
1.00	21890	Rolling Meadow Stage Recorder - Maint	OT040867	101000	FA08PROJ	1,950
1.00	21901	STAs optimization monitor equip maint	BB01000018 46	406000	BB62ACTV	117,098
9.00	Total	530100 - Cont Serv - External Provider				\$506,712
1.00	17615	ASR Regional CR10 Maintenance		410000	P144PROJ	50,000
1.00	23990	BCB Hydro Monitor Equip Supplies	XXX	203000	CJ06ACTV	80,000
1.00	23989	BCB Monitor Equip Maintenance	XXX	203000	CJ06ACTV	140,000
1.00	22663	Biscayne Bay Coastal Wetlands		410000	P128PROJ	45,000
1.00	17603	Caloosahatchee Estuary Equip Maint		101000	SB01ACTV	37,440
1.00	17596	ECP Permit monitor maint - PM's		217000	BB62ACTV	26,781
1.00	17606	Equip maint/repair for STA1E		217000	BB62ACTV	6,717
1.00	17607	Equip maint/repair for STA1W		217000	BB62ACTV	71,645
1.00	17609	Equip maint/repair for STA2		217000	BB62ACTV	32,838
1.00	17610	Equip maint/repair for STA3/4		217000	BB62ACTV	21,145
1.00	17612	Equip maint/repair for STA5		217000	BB62ACTV	17,912
1.00	17611	Equip maint/repair for STA6		406000	BB62ACTV	24,837
1.00	17595	Hydro maint - instrument calib/repair		101000	CJ06ACTV	32,919
1.00	17597	Hydrologic monitor equip maint		101000	CJ06ACTV	115,861
1.00	17602	LOOP CR10 Maintenance		204000	IP13ACTV	10,483
1.00	17600	Sampler shelter replacements		217000	BE01ACTV	7,900
1.00	17593	Telemetry Syst Instruments Calib./Repair		101000	CJ05ACTV	32,272
1.00	18553	Tree Island monitor equip maint.		410000	P112PROJ	31,200
18.00	Total	530600 - Cont Serv - Maintenance and Repairs				\$784,950
1.00	23534	Monitoring Well and Station Maintenance		410000	P128PROJ	82,500
1.00	Total	530900 - Cont Serv - Professional				\$82,500

5511184600 Instrumentation Mgmt & Data Collection

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$1,374,162
1.00	17507	Warehouse Forklift - Propane	101000	CJ05ACTV	61
1.00	Total	541200 - Oper Expense - Heating Fuel			\$61
35.00	17574	Hydro - SS enclosures UG	101000	CJ06ACTV	9,135
1.00	17573	Telemetry system -metals	101000	CJ05ACTV	1,070
36.00	Total	541300 - Oper Expense - Construction Materials			\$10,205
1.00	22709	Field staff - uniform/safety equipment	101000	CJ06ACTV	1,470
1.00	17577	Hydro data collect - small tools	101000	CJ06ACTV	1,335
4.00	18571	Hydro maint - test equipment	101000	CJ06ACTV	1,200
1.00	17579	Hydro maint- hand tools/tool box	101000	CJ06ACTV	1,285
1.00	17578	Hydro site - sensor install - small tool	101000	CJ06ACTV	2,670
2.00	17575	Telemetry system - tools/tool box	101000	CJ05ACTV	1,286
10.00	Total	541400 - Oper Expense - Tools and Equipment			\$9,246
50.00	17544	C&SF Hydro Maint Sup - Pressure Sensors	101000	CJ06ACTV	23,900
50.00	17543	C&SF Hydro Maint Supplies - Antennas	101000	CJ06ACTV	10,600
1.00	17528	C&SF Hydro Maint Supplies - Electrical	101000	CJ06ACTV	28,132
35.00	17542	C&SF Hydro Maint Supplies - Encoders	101000	CJ06ACTV	10,325
4.00	17532	C&SF Hydro Maint Supplies - Mini Sonde	101000	CJ06ACTV	10,332
20.00	17541	C&SF Hydro Maint Supplies - Raingage	101000	CJ06ACTV	6,180
10.00	17540	C&SF Hydro Maintenance Supplies	101000	CJ06ACTV	30,000
1.00	17547	Caloosahatchee Estuary CR10 Supp	101000	SB01ACTV	1,800
1.00	17571	Caloosahatchee datalogger maint	101000	SB01ACTV	216
1.00	17556	ECP datalogger maintenance	217000	BB62ACTV	4,666
1.00	17569	ECP equip/site maintenance parts	217000	BB62ACTV	3,214
1.00	17557	ECP maintenance - MOSCAD	217000	BB62ACTV	24,661
1.00	17524	Everglades Dataloggers Maintenance	217000	BE01ACTV	13,909
1.00	17565	Everglades Dataloggers Maintenance	217000	BE01ACTV	6,600
1.00	17564	GW Recorder Parts Replacements	406000	BE01ACTV	9,197
1.00	17566	Hydro data collection - parts/supplies	101000	CJ06ACTV	3,278
1.00	19080	Hydro maint - dessicant	101000	CJ06ACTV	216
1.00	17568	Hydro maint - staff gage replacements	101000	CJ06ACTV	3,278
1.00	17567	Hydro site/sensor install parts/supplies	101000	CJ06ACTV	5,384

5511184600 Instrumentation Mgmt & Data Collection

Qty	Item	Name	Fund	Funded Program	Amount
1.00	19082	Isolated wetland maint - dessicant	101000	HB00ACTV	216
1.00	17526	Isolated wetlands - maint elec parts	101000	HB00ACTV	7,551
1.00	19248	KRR CR10 Maintenance Supplies	202000	FA08PROJ	11,986
1.00	19083	KRR datalogger maint - dessicant	101000	FA08PROJ	216
1.00	17561	L-31N Pilot CR10 Supplies	410000	P136PROJ	655
1.00	17546	LOOP CR10 Parts/Supplies	204000	IP13ACTV	2,496
1.00	19084	Lake Drawdown maint - dessicant	101000	FA08PROJ	216
1.00	17527	Lake Okeechobee BMP datalog maint	202000	IP14ACTV	1,027
1.00	17525	Lake drawdown maint elec parts	101000	FA08PROJ	1,200
1.00	23536	Monitoring Well and Station Parts	410000	P128PROJ	67,750
1.00	17560	SGGE CR10 Supplies	410000	P130PROJ	898
1.00	17558	STA/ENR maint - elec parts	217000	BE01ACTV	649
1.00	17555	STA5 flow monitor equip maint	217000	BB62ACTV	1,623
1.00	17514	Telemetry moscad equip maint	101000	CJ05ACTV	33,423
160.00	17521	Telemetry system batteries	101000	CJ05ACTV	10,240
1.00	17562	Telemetry system maint parts/supplies	101000	CJ05ACTV	9,600
35.00	17520	Telemetry system radio upgrades	101000	CJ05ACTV	13,755
20.00	17518	Telemetry system raingage replacement	101000	CJ05ACTV	6,900
1.00	17563	Telemetry system staff gage replacement	101000	CJ05ACTV	3,214
1.00	17545	WQ autosampler maint support	217000	BE01ACTV	2,635
1.00	17530	WX Stn Maint Supplies	101000	CJ06ACTV	49,440
415.00	Total	541500 - Oper Expense - Parts and Supplies			\$421,578
1.00	23957	TRAINING	101000	CZ99ACTV	858
1.00	Total	542000 - Oper Expense - Conference Registrations			\$858
1.00	22716	Hydro Maintenance Frieght Charges	101000	CJ06ACTV	1,200
1.00	Total	543800 - Oper Expense - Freight			\$1,200
	Total	Operating Expenses			\$443,148
10.00	19093	ISO Wetlands pressure transducer repl	101000	HB00ACTV	8,320
10.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$8,320
	Total	Capital - Operating			\$8,320

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South Florida Water Management District
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5511184600 Instrumentation Mgmt & Data Collection

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Instrumentation Mgmt & Data Collection			\$3,775,292

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			26,172
8.00	Total	510100 - Salaries and Wages - Regular			\$680,479
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$52,057
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$68,390
8.00	Total	521110 - Fringe Benefits - Medical Insurance			\$76,848
8.00	Total	521120 - Fringe Benefits - Dental Insurance			\$4,776
8.00	Total	521130 - Fringe Benefits - Vision Insurance			\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,712
	Total	Personal Services			\$886,926
1.00	21178	SCADA Maintenance & Support	101000	CJ05ACTV	434,400
1.00	24462	SCADA Maintenance & Support	406000	BB62ACTV	289,600
1.00	21809	WMSS ACQ Development	CE04000018 202000	CE04ACTV	150,000
1.00	21799	WMSS ACQ Software	CE04000018 202000	CE04ACTV	5,356
1.00	21795	WMSS ACQ Telvent Development	CE04000018 202000	CE04ACTV	300,000
5.00	Total	530100 - Cont Serv - External Provider			\$1,179,356
1.00	21815	WMSS ACQ Telvent Software Maintenance	CE04000018 202000	CE04ACTV	82,996
1.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$82,996

5511184700 SCADA ANALYSIS

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Contracts			\$1,262,352
1.00	24234	WMSS ACQ DELL SERVER FOR FTL BCC	202000	CE04ACTV	18,000
1.00	24236	WMSS ACQ DELL STORAGE ARRAYS	202000	CE03ACTV	57,000
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware			\$75,000
	Total	Capital - Operating			\$75,000
	Total	SCADA ANALYSIS			\$2,224,278

5512185100 Operations & Hydro Data Mgmt Div. Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			7,707
3.00	Total	510100 - Salaries and Wages - Regular			\$247,988
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$18,971
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$24,922
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,857
3.00	Total	521110 - Fringe Benefits - Medical Insurance			\$35,459
3.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,767
3.00	Total	521130 - Fringe Benefits - Vision Insurance			\$324
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$49
3.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance			\$641
	Total	Personal Services			\$336,606
1.00	21781	Books & Reference Materials	101000	CJ06ACTV	562
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$562
1.00	21782	Administrative Office Supplies	101000	CJ06ACTV	3,196
1.00	21783	HP Color cartridges for HP4600	101000	CJ06ACTV	5,265
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$8,461
	Total	Operating Expenses			\$9,023
	Total	Operations & Hydro Data Mgmt Div. Staff			\$345,629

5512185500 Operating & Hydro Data Processing

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			41,025
25.00	Total	510100 - Salaries and Wages - Regular			\$1,075,370
1.00	Total	511100 - Salaries and Wages - Overtime			\$47,000
26.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$85,861
26.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$112,800
25.00	Total	521110 - Fringe Benefits - Medical Insurance			\$240,165
25.00	Total	521120 - Fringe Benefits - Dental Insurance			\$14,939
25.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,703
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$338
25.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$5,233
25.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,474
	Total	Personal Services			\$1,588,883
1.00	24163	DCVP Re-Engineering Computer Consulting	101000	CJ06ACTV	600,000
1.00	21786	Engr'ng & Data Documentation SOP	ST060588-05 101000	CJ06ACTV	124,005
2.00	Total	530100 - Cont Serv - External Provider			\$724,005
1.00	23532	Monitoring Well Data Processing QA/QC	410000	P128PROJ	45,000
1.00	22719	Trademark Licensing - Roboboat	101000	CJ06ACTV	2,163
2.00	Total	530900 - Cont Serv - Professional			\$47,163
	Total	Contracts			\$771,168

5512185500 Operating & Hydro Data Processing

Qty	Item	Name	Fund	Funded Program	Amount
1.00	21789	Travel - District business	101000	CJ06ACTV	1,931
1.00	16237	Travel for District Business	101000	CJ06ACTV	1,931
2.00	Total	542100 - Oper Expense - District Travel			\$3,862
	Total	Operating Expenses			\$3,862
	Total	Operating & Hydro Data Processing			\$2,363,913

5512185600 Streamgauging, Eng. & Hydro Support

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			27,375
9.00	Total	510100 - Salaries and Wages - Regular			\$727,752
9.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$55,672
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$73,143
9.00	Total	521110 - Fringe Benefits - Medical Insurance			\$86,459
9.00	Total	521120 - Fringe Benefits - Dental Insurance			\$5,380
9.00	Total	521130 - Fringe Benefits - Vision Insurance			\$972
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$149
9.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,888
9.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,921
	Total	Personal Services			\$953,336

5512185600 Streamgauging, Eng. & Hydro Support

Qty	Item	Name		Fund	Funded Program	Amount
1.00	21804	Engineering Project Mgmt	ST060590-01	406000	BE01ACTV	91,602
1.00	21790	Evaluate Drag-induced Bias in ADCP Meas		406000	BB80ACTV	29,245
1.00	21807	FLOW 3D LICENSE RENEWAL SIM VERSION		101000	CJ06ACTV	21,632
1.00	21806	Filling Historical Rainfall Data		101000	SA04ACTV	40,000
.34	21813	Flow Data Qual Imprvmt at Culverts	ST060583-01	101000	CJ06ACTV	49,817
.66	21813	Flow Data Qual Imprvmt at Culverts	ST060583-01	406000	BE01ACTV	96,703
1.00	21831	Flow Measurement Anomalies	ST060587-02	406000	BE01ACTV	108,160
.25	21838	Flow Monitoring Assist Contract South		101000	CJ06ACTV	43,264
.25	21837	Flow Monitoring Assist. Contract North		202000	FA08PROJ	43,264
.25	21791	Flow Monitoring Assistance Contract West		406000	BB80ACTV	43,264
1.00	21835	Flow Monitoring Asst. Contract Central		204000	IP13ACTV	35,000
1.00	21794	Flow Monitoring for Everglades Reg Proj	ST060589-02	406000	BD08ACTV	138,358
1.00	21816	Flow Program Re-Engineering		101000	CJ06ACTV	116,813
.50	21868	Flow Rating Improvement for Pumps	ST060586-02	101000	CJ06ACTV	75,062
.50	21868	Flow Rating Improvement for Pumps	ST060586-02	406000	BE01ACTV	75,062
1.00	21811	Flow and Stage Ntwk Optimization	ST060581-01	101000	CJ06ACTV	56,241
1.00	21874	Hydraulic Resistance Study - Field		202000	FA08PROJ	30,000
.18	21882	Imprvmt & Uncertainty Index Velocity	ST060586-03	202000	FA08PROJ	32,760
.41	21882	Imprvmt & Uncertainty Index Velocity	ST060586-03	406000	BD08ACTV	74,620
.41	21882	Imprvmt & Uncertainty Index Velocity	ST060586-03	406000	BE01ACTV	74,620
1.00	21884	Measure Erosion at Dist. structures		101000	CJ06ACTV	216,320
1.00	21886	NEXRAD Data Acquis from SJRWMD		101000	CJ06ACTV	67,492
1.00	21888	NEXRAD Data Quality Improvement		101000	CJ06ACTV	52,000
1.00	21891	QA/QC of QMEAS Data	ST060588-01	101000	SA04ACTV	90,000
12.00	21898	Reflection		101000	CJ06ACTV	4,008
.50	21921	STRIVE Flow Data Analysis	ST060589-04	101000	CJ06ACTV	54,080
.50	21921	STRIVE Flow Data Analysis	ST060589-04	406000	BE01ACTV	54,080
1.00	21919	Streamgaging Asst - C & SF Project	ST060581/584	101000	CJ06ACTV	208,100

5512185600 Streamgauging, Eng. & Hydro Support

Qty	Item	Name		Fund	Funded Program	Amount
1.00	21930	Streamgaging Asst STA2, 3,4,5,6	ST060588-04	406000	BE01ACTV	208,100
.50	21926	Streamgaging Asst for STA1E, Lox	ST060584-02	406000	BB80ACTV	86,408
.50	21926	Streamgaging Asst for STA1E, Lox	ST060584-02	406000	BE01ACTV	86,408
1.00	21933	Streamgaging Asst. Kissimmee River Rest	ST060590-02	202000	FA08PROJ	190,000
.13	21917	Streamgauging Asst. for Acceler8	ST060581-04	406000	BB80ACTV	32,112
.27	21917	Streamgauging Asst. for Acceler8	ST060581-04	406000	BE01ACTV	66,693
.60	21917	Streamgauging Asst. for Acceler8	ST060581-04	410000	P599ACTV	148,207
1.00	21937	UKB New Flow Sites Calibration	ST060585-01	202000	FA08PROJ	172,703
36.75	Total	530100 - Cont Serv - External Provider				\$3,012,198
1.00	16242	ADCP and ADFM Calibration and Repair		101000	CJ06ACTV	16,873
1.00	17639	Sontek Ag Meter Maintenance	PO	406000	BE01ACTV	25,309
2.00	Total	530600 - Cont Serv - Maintenance and Repairs				\$42,182
1.00	18019	ET Project - USGS		101000	CJ06ACTV	75,000
1.00	21964	Meteorological Data Improvement		101000	CJ06ACTV	75,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching				\$150,000
	Total	Contracts				\$3,204,380
1.00	16236	Uniforms for streamgauging team		101000	CJ06ACTV	1,100
1.00	17638	Wading Boots/Hippers		101000	CJ06ACTV	1,125
2.00	Total	541400 - Oper Expense - Tools and Equipment				\$2,225
1.00	16235	Electronic Supplies for Equipment		101000	CJ06ACTV	2,000
1.00	361	Fleet/Equipment Maintenance Supplies		101000	CJ06ACTV	3,937
2.00	Total	541500 - Oper Expense - Parts and Supplies				\$5,937
1.00	18187	Travel - ADCP Testing & Studies		101000	CJ06ACTV	1,144

5512185600 Streamgauging, Eng. & Hydro Support

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18194	Travel - District Business	101000	CJ06ACTV	1,856
1.00	18190	Travel - Hydroacoustics Work Group	101000	CJ06ACTV	1,856
3.00	Total	542100 - Oper Expense - District Travel			\$4,856
1.00	17419	Am. Society of Agricultural Engrs E&H	101000	CJ06ACTV	166
1.00	16268	American Society of Civil Engineers	101000	CJ06ACTV	1,700
1.00	16604	International Assoc. of Hydraulic Res	101000	CJ06ACTV	315
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$2,181
1.00	16241	Equipment Calibration & Insurance	101000	CJ06ACTV	5,624
1.00	Total	543800 - Oper Expense - Freight			\$5,624
	Total	Operating Expenses			\$20,823
1.00	21981	Acoustic Doppler Flow Meter	406000	BB80ACTV	20,000
1.00	21981	Acoustic Doppler Flow Meter	406000	BE01ACTV	20,000
1.00	19326	Machine & Metal Fabrication	406000	BE01ACTV	16,224
1.00	19665	Micro ADV's - Hyd. Resist Study	202000	FA08PROJ	5,000
4.00	Total	589340 - Capital Outlay - Equipment Water Measurement			\$61,224
	Total	Capital - Operating			\$61,224
	Total	Streamgauging, Eng. & Hydro Support			\$4,239,763

5512185700 Quality Assurance & Quality Control

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			10,654
4.00	Total	510100 - Salaries and Wages - Regular			\$277,020
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$21,192
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$27,841
4.00	Total	521110 - Fringe Benefits - Medical Insurance			\$38,424
4.00	Total	521120 - Fringe Benefits - Dental Insurance			\$2,390
4.00	Total	521130 - Fringe Benefits - Vision Insurance			\$433
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$64
4.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$838
4.00	Total	521160 - Fringe Benefits - Life Insurance			\$856
	Total	Personal Services			\$369,058
1.00	21961	QA/QC for RSM & Mandated Sites	ST060587-04	101000 SA04ACTV	65,000
.48	21942	QA/QC of Hydro Data for STA's	ST060587-03	406000 BB80ACTV	87,696
.52	21942	QA/QC of Hydro Data for STA's	ST060587-03	406000 BD08ACTV	95,004
2.00	Total	530100 - Cont Serv - External Provider			\$247,700
	Total	Contracts			\$247,700
1.00	19681	American Society of Civil E ngineers	101000	CJ06ACTV	520
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees			\$520
	Total	Operating Expenses			\$520

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South Florida Water Management District
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5512185700 Quality Assurance & Quality Control

Qty	Item	Name	Fund	Funded Program	Amount
	Total	Quality Assurance & Quality Control			\$617,278

5610186100 Construction & Engineering Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			22,428
7.00	Total	510100 - Salaries and Wages - Regular			\$635,351
1.00	Total	511100 - Salaries and Wages - Overtime			\$1,130
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$48,691
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$63,966
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$11,965
7.00	Total	521110 - Fringe Benefits - Medical Insurance			\$80,523
7.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,128
7.00	Total	521130 - Fringe Benefits - Vision Insurance			\$758
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$111
7.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance			\$1,449
	Total	Personal Services			\$851,535
1.00	24823	Miami River Dredging Support	202000	CA07PROJ	250,000
1.00	Total	530100 - Cont Serv - External Provider			\$250,000
1.00	24796	Miami River Dredging - FY08FIND	214000	CA07PROJ	2,162,250
1.00	Total	545000 - Oper Expense - Interagency Local			\$2,162,250
	Total	Contracts			\$2,412,250

5610186100 Construction & Engineering Dept Staff

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17184	Books & Reference Materials	203000	CA04PROJ	250
1.00	17113	Subscriptions & Newspapers	202000	CA04PROJ	125
2.00		Total 541100 - Oper Expense - Books/Subscriptions			<u>\$375</u>
1.00	14934	Uniforms & Safety Shoes	202000	CA07PROJ	150
1.00		Total 541400 - Oper Expense - Tools and Equipment			<u>\$150</u>
.33	16278	Office Supplies	202000	CA04PROJ	379
.67	16278	Office Supplies	204000	AA01ACTV	768
1.00		Total 541500 - Oper Expense - Parts and Supplies			<u>\$1,147</u>
.50	17185	Travel - District Business	202000	CA04PROJ	1,473
.25	17185	Travel - District Business	202000	FA07PROJ	737
.25	17185	Travel - District Business	202000	IO02PROJ	736
1.00		Total 542100 - Oper Expense - District Travel			<u>\$2,946</u>
		Total Operating Expenses			<u>\$4,618</u>
1.00	24822	Miami River Dredging	202000	CA07PROJ	3,000,000
1.00		Total 580011 - Capital Outlay - Land Improvements			<u>\$3,000,000</u>
		Total Capital - Construction			<u>\$3,000,000</u>
		Total Construction & Engineering Dept Staff			<u>\$6,268,403</u>

5610186400 SURVEYING

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			26,914
11.00	Total	510100 - Salaries and Wages - Regular			\$699,752
1.00	Total	511100 - Salaries and Wages - Overtime			\$5,000
12.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$53,914
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$70,829
11.00	Total	521110 - Fringe Benefits - Medical Insurance			\$105,671
11.00	Total	521120 - Fringe Benefits - Dental Insurance			\$6,568
11.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,193
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$178
11.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$2,308
11.00	Total	521160 - Fringe Benefits - Life Insurance			\$2,296
	Total	Personal Services			\$947,709

5610186400 SURVEYING

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22430	Survey Services	202000	FA07PROJ	50,001
.50	22431	Survey Services	204000	AA10PROJ	90,000
.30	22431	Survey Services	410000	P117PROJ	54,000
.20	22431	Survey Services	410000	PB04PROJ	36,000
1.00	22424	Survey Services (BCB Capital Program)	203000	CA04PROJ	51,500
1.00	22418	VDUP (NAVD88) Datum Conversion	202000	CQ00PROJ	1,500,000
4.00	Total	530100 - Cont Serv - External Provider			\$1,781,501
1.00	17339	Maintenance & Repair (Survey)	204000	AA01ACTV	2,652
1.00	21829	Maintenance & Repair (Survey)	406000	BB01ACTV	2,600
1.00	18934	Maintenance & Repair (Survey)	202000	IP05ACTV	2,652
3.00	Total	530600 - Cont Serv - Maintenance and Repairs			\$7,904
1.00	18875	Survey Control Services	406000	BB01ACTV	7,500
1.00	18911	Survey Control Services	204000	AA01ACTV	7,500
2.00	Total	530900 - Cont Serv - Professional			\$15,000
	Total	Contracts			\$1,804,405
1.00	16255	Lumber & Wood (Survey)	202000	CA04PROJ	1,048
1.00	16256	Witness Posts/Signage	204000	AA01ACTV	375
2.00	Total	541300 - Oper Expense - Construction Materials			\$1,423
1.00	18823	Uniforms/Safety Shoes/Protective Equip	202000	CA04PROJ	400
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$400
1.00	19011	Digital Camera	202000	CA04PROJ	750
.60	18822	Parts, Supplies & Expense - Office	202000	CA04PROJ	770
.40	18822	Parts, Supplies & Expense - Office	204000	AA01ACTV	513
2.00	Total	541500 - Oper Expense - Parts and Supplies			\$2,033
.25	18824	Travel-District Business (Non-Training)	202000	CA04PROJ	537
.25	18824	Travel-District Business (Non-Training)	202000	FA07PROJ	537
.25	18824	Travel-District Business (Non-Training)	203000	CA04PROJ	537

5610186400 SURVEYING

Qty	Item	Name	Fund	Funded Program	Amount
.25	18824	Travel-District Business (Non-Training)	204000	AA01ACTV	535
1.00		Total 542100 - Oper Expense - District Travel			\$2,146
		Total Operating Expenses			\$6,002
1.00	20749	Ranger TDS Data Coll, GPS Antenna,receiv	202000	CA04PROJ	20,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement			\$20,000
		Total Capital - Operating			\$20,000
		Total SURVEYING			\$2,778,116

5611187000 Engineering Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			64,615
22.00	Total	510100 - Salaries and Wages - Regular			\$1,679,944
1.00	Total	511100 - Salaries and Wages - Overtime			\$2,400
23.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$128,701
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$169,076
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,482
22.00	Total	521110 - Fringe Benefits - Medical Insurance			\$217,979
22.00	Total	521120 - Fringe Benefits - Dental Insurance			\$14,113
22.00	Total	521130 - Fringe Benefits - Vision Insurance			\$2,383
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$353
22.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$4,600
22.00	Total	521160 - Fringe Benefits - Life Insurance			\$4,614
	Total	Personal Services			\$2,229,645

5611187000 Engineering Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	23991	General Engineering Svcs	XXXX	203000	CA07PROJ	150,000
1.00		Total 530100 - Cont Serv - External Provider				\$150,000
1.00	22230	CLE B-55 Crane Inspection		202000	CI04ACTV	250
1.00	22236	CLE B-59 Crane Inspection		202000	CI04ACTV	250
1.00	22214	CLE G-370 Crane Inspection @ STA-3/4		217000	BB58ACTV	260
1.00	22219	CLE G-372 Crane Inspection @ STA-3/4		217000	BB58ACTV	260
1.00	22224	CLE G-404 Crane Inspection @ STA-6		217000	BB58ACTV	250
9.00	18168	CLE Overhead Crane Inspect 9@\$260=\$2340	PO	202000	CI04ACTV	2,340
1.00	22201	CLE S-2 Gantry Crane Inspection		202000	CF05ACTV	260
1.00	22206	CLE S-3 Crane Inspection		202000	CF05ACTV	260
1.00	22210	CLE S-4 Gantry Crane Inspection		202000	CF05ACTV	260
2.00	18204	FTL Mobile Crane Inspect 2@\$468=\$936	PO	202000	CI04ACTV	936
12.00	18206	FTL Overhead Crane Inspect 12@\$260=3120	PO	202000	CI04ACTV	3,120
1.00	18087	Fuel System Polishing - Pump Stations	PO	202000	CD01ACTV	30,000
1.00	19271	Fuel System Polishing @ STAs	PO	217000	BB38ACTV	15,000
1.00	18199	HOM Mobile Crane Inspect 1@\$468=\$468	PO	202000	CI04ACTV	468
3.00	18200	HOM Overhead Crane Inspect 3@\$260=\$780	PO	202000	CI04ACTV	780
1.00	18143	KIS Mobile Crane Inspect 1@\$452=\$452	PO	202000	CI04ACTV	452
1.00	18146	KIS Overhead Crane Inspect 1@\$452=\$452	PO	202000	CI04ACTV	452
1.00	18179	MIA Mobile Crane Inspect 1@\$676=\$676	PO	202000	CI04ACTV	676
1.00	18183	MIA Trash Truck Inspection	PO	202000	CI04ACTV	520
8.00	19155	OKE Boom Truck Crane Inspect 8@\$250 each	PO	202000	CI04ACTV	2,000
3.00	18113	OKE Mobile Crane Inspect 3@\$468=1404	PO	202000	CI04ACTV	1,404
7.00	18132	OKE Overhead Crane Inspect 7@\$260=\$1820	PO	202000	CI04ACTV	1,820
1.00	17455	Overhead Crane Inspect Field Stations	PO	202000	CI04ACTV	2,730
1.00	18100	Overhead Crane Inspect Pump Stations	PO	202000	CF05ACTV	5,642
3.00	18156	WPB Mobile Crane Inspect 3@\$468=\$1404	PO	202000	CI04ACTV	1,404
17.00	18159	WPB Overhead Crane Inspect 17@\$260=\$4420	PO	202000	CI04ACTV	4,420
81.00		Total 530600 - Cont Serv - Maintenance and Repairs				\$76,214
1.00	19107	Emission Testing S-319 @ STA-1E	XX	217000	BB38ACTV	20,000
1.00	18637	Emission Testing S-5A	XX	202000	CD01ACTV	20,000
1.00	19602	Emission Testing S-6	XX	202000	CD01ACTV	10,000
1.00	19235	Fuel Analysis (sulfur monitor) FTL	XX	202000	CD01ACTV	400
1.00	18690	Fuel Analysis (sulfur monitor) OKEE	XX	202000	CD01ACTV	400

5611187000 Engineering Division

Qty	Item	Name		Fund	Funded Program	Amount
1.00	19229	Fuel Analysis (sulfur monitor) WPB	XX	202000	CD01ACTV	700
1.00	19231	Fuel Analysis CLE @ STA-3/4	XX	217000	BB38ACTV	500
1.00	18720	Fuel Analysis WPB @ STA-1E & STA-2	XX	217000	BB38ACTV	700
1.00	19399	Fuel Tank Inspect G-310 @STA-1W	XX	217000	BB38ACTV	1,000
1.00	18731	Fuel Tank Inspect G-335 @STA-2	XX	217000	BB38ACTV	1,000
1.00	19188	Fuel Tank Inspect G-337 @STA-2	XX	217000	BB38ACTV	1,000
1.00	22392	Fuel Tank Inspect G-349C @ STA-5		217000	BB38ACTV	500
1.00	19300	Fuel Tank Inspect G-370 @STA 3/4	XX	217000	BB38ACTV	1,000
1.00	19301	Fuel Tank Inspect G-372 @ STA-3/4	XX	217000	BB38ACTV	1,000
1.00	19302	Fuel Tank Inspect G-404 @ STA-6	XX	217000	BB38ACTV	1,000
1.00	19303	Fuel Tank Inspect G-409 @STA-6	XX	217000	BB38ACTV	1,000
1.00	19304	Fuel Tank Inspect S-319 @STA-1E	XX	217000	BB38ACTV	1,000
1.00	18715	Fuel Tank Inspect S-361 @STA-1E	XX	217000	BB38ACTV	1,000
1.00	19305	Fuel Tank Inspect S-362 @STA-1E	XX	217000	BB38ACTV	1,000
1.00	18739	Fuel Tank Inspect S-7 @STA-3/4	XX	217000	BB38ACTV	1,000
1.00	19298	Fuel Tank Inspection CLE FS	XX	202000	CD01ACTV	1,000
1.00	18738	Fuel Tank Inspection FTL FS	XX	202000	CD01ACTV	1,000
1.00	19105	Fuel Tank Inspection Ft Pierce	XX	202000	CD01ACTV	1,000
2.00	18737	Fuel Tank Inspection G420 & G422	XX	202000	CD01ACTV	2,000
1.00	19281	Fuel Tank Inspection HOM FS	XX	202000	CD01ACTV	1,000
1.00	18695	Fuel Tank Inspection KISS FS	XX	202000	CD01ACTV	1,000
1.00	19352	Fuel Tank Inspection MIA FS	XX	202000	CD01ACTV	1,000
1.00	19104	Fuel Tank Inspection OKEE FS	XX	202000	CD01ACTV	1,000
1.00	19297	Fuel Tank Inspection S-236	XX	202000	CD01ACTV	1,000
2.00	19348	Fuel Tank Inspection S-25B & S-26	XX	202000	CD01ACTV	2,000
1.00	20888	Fuel Tank Inspection S-357	XXX	202000	CD01ACTV	1,000
1.00	19106	Fuel Tank Inspection S-382	XX	202000	CD01ACTV	1,000
1.00	18697	Fuel Tank Inspection S-5A	XX	202000	CD01ACTV	1,200
1.00	19190	Fuel Tank Inspection S-6	XX	202000	CD01ACTV	1,000
3.00	18689	Fuel Tank Inspection S127-S129-S131	XX	202000	CD01ACTV	3,000
3.00	19102	Fuel Tank Inspection S133-S135-S140	XX	202000	CD01ACTV	3,000
3.00	18726	Fuel Tank Inspection S2-S3-S4	XX	202000	CD01ACTV	3,000
3.00	18763	Fuel Tank Inspection S331-S332B & D	XX	202000	CD01ACTV	3,000
3.00	19382	Fuel Tank Inspection S8-S9-S13	XX	202000	CD01ACTV	3,000
1.00	19177	Fuel Tank Inspection WPB FS	XX	202000	CD01ACTV	1,000
1.00	19244	Opacity/Visible Emissions Test CLE @STA	XX	217000	BB38ACTV	1,500
1.00	19243	Opacity/Visible Emissions Test FTL	XX	202000	CD01ACTV	1,500
1.00	18721	Opacity/Visible Emissions Test WPB	XX	202000	CD01ACTV	1,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	19242	Opacity/Visible Emissions Test WPB-STAs XX	217000	BB38ACTV	2,000
56.00		Total 530900 - Cont Serv - Professional			\$102,400
		Total Contracts			\$328,614
1.00	17357	Maps & Blueprints	202000	CA04PROJ	9,785
.50	18826	Maps & Blueprints	202000	IO02PROJ	4,893
.50	18826	Maps & Blueprints	204000	AA01ACTV	4,893
2.00		Total 541000 - Oper Expense - Maps and Blueprints			\$19,571
.50	18827	Books & Reference Materials	202000	CA04PROJ	1,932
.50	18827	Books & Reference Materials	406000	BB01ACTV	1,931
1.00	18040	Reference Materials	202000	CZ99ACTV	1,000
1.00	17358	Subscriptions & Newspapers	202000	CA04PROJ	129
3.00		Total 541100 - Oper Expense - Books/Subscriptions			\$4,992
1.00	18074	Safety/Protective Equipment	202000	CZ99ACTV	1,200
1.00	18832	Uniforms & Safety Shoes	202000	CA04PROJ	293
1.00	17384	Uniforms/Safety Shoes/Protective Equip	202000	IO02PROJ	293
3.00		Total 541400 - Oper Expense - Tools and Equipment			\$1,786
1.00	18080	Manatee, Electrical Parts & Supplies	202000	CF02ACTV	20,080
1.00	18041	Office Supplies	202000	CZ99ACTV	2,050
.10	18830	Office Supplies	202000	IO02PROJ	281
.90	18830	Office Supplies	202000	CA04PROJ	2,532
1.00	18072	Office Supplies Photographic	202000	CZ99ACTV	1,000
1.00	18073	Printer Cartridges 3@\$75.67=\$227	202000	CZ99ACTV	227
5.00		Total 541500 - Oper Expense - Parts and Supplies			\$26,170
1.00	22338	Containment Berms & Transfer Pad (SPCC)	202000	CD01ACTV	50,000
1.00	22395	Containment Berms @ Transfer Pad G-370	217000	BB38ACTV	5,000
1.00	22337	Monitoring Well Sampling S-357	202000	CD01ACTV	500
.60	21814	Permits & Fees	202000	CA04PROJ	6,688
.20	21814	Permits & Fees	202000	IO02PROJ	2,229
.20	21814	Permits & Fees	204000	AA01ACTV	2,230

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	19327	Storage Tank M&R CLE FS	202000	CD01ACTV	800
1.00	18746	Storage Tank M&R FT LAUD FS	202000	CD01ACTV	800
1.00	19407	Storage Tank M&R Ft Pierce	202000	CD01ACTV	800
1.00	18727	Storage Tank M&R G-200	202000	CD01ACTV	800
1.00	20890	Storage Tank M&R G-201 @ STA-3/4	217000	BB38ACTV	800
1.00	18719	Storage Tank M&R G-310 @STA-1W	217000	BB38ACTV	800
1.00	19207	Storage Tank M&R G-335 @STA-2	217000	BB38ACTV	800
1.00	19208	Storage Tank M&R G-337 @STA-2	217000	BB38ACTV	800
1.00	18734	Storage Tank M&R G-349A @STA5	217000	BB38ACTV	800
1.00	19412	Storage Tank M&R G-349C @ STA-5	217000	BB38ACTV	500
1.00	19340	Storage Tank M&R G-370 @STA-3/4	217000	BB38ACTV	800
1.00	19341	Storage Tank M&R G-372 @ STA-3/4	217000	BB38ACTV	800
1.00	19342	Storage Tank M&R G-404 @ STA-6	217000	BB38ACTV	800
1.00	19343	Storage Tank M&R G-409 @STA-6	217000	BB38ACTV	800
2.00	18741	Storage Tank M&R G420 G422	202000	CD01ACTV	1,600
1.00	19331	Storage Tank M&R HOM FS	202000	CD01ACTV	800
1.00	18696	Storage Tank M&R KISS FS	202000	CD01ACTV	800
1.00	19334	Storage Tank M&R L-28 Interceptor Canal	202000	CD01ACTV	500
1.00	19333	Storage Tank M&R Miami FS	202000	CD01ACTV	800
1.00	19401	Storage Tank M&R OKEE FS	202000	CD01ACTV	800
1.00	19335	Storage Tank M&R S-13	202000	CD01ACTV	800
1.00	19299	Storage Tank M&R S-236	202000	CD01ACTV	800
2.00	19332	Storage Tank M&R S-25B,S-26	202000	CD01ACTV	1,600
1.00	19209	Storage Tank M&R S-319 @STA-1E	217000	BB38ACTV	800
1.00	22347	Storage Tank M&R S-357	202000	CD01ACTV	800
1.00	19211	Storage Tank M&R S-361 @STA-1E	217000	BB38ACTV	800
1.00	19213	Storage Tank M&R S-362 @STA-1E	217000	BB38ACTV	800
1.00	19408	Storage Tank M&R S-382	202000	CD01ACTV	800
2.00	18712	Storage Tank M&R S-5A & S-6	202000	CD01ACTV	1,600
1.00	19338	Storage Tank M&R S-7 @STA-3/4	217000	BB38ACTV	800
2.00	19339	Storage Tank M&R S-8 & S-9	202000	CD01ACTV	1,600
3.00	18691	Storage Tank M&R S127-S129-S131	202000	CD01ACTV	2,400
3.00	19404	Storage Tank M&R S133-S135-S140	202000	CD01ACTV	2,400
3.00	18728	Storage Tank M&R S2-S3-S4	202000	CD01ACTV	2,400
3.00	19329	Storage Tank M&R S331-S332B & D	202000	CD01ACTV	2,400
1.00	18713	Storage Tank M&R WPB FS	202000	CD01ACTV	800
52.00	Total	541900 - Oper Expense - Other			\$104,447

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	23958	TRAINING	202000	CZ99ACTV	21,117
1.00	23959	TRAINING	406000	BB01ACTV	4,022
2.00		Total 542000 - Oper Expense - Conference Registrations			\$25,139
1.00	17192	Travel - District Business	202000	IO02PROJ	1,532
1.00	17822	Travel - District Business	406000	BB01ACTV	1,149
1.00	17823	Travel - District Business	204000	AA01ACTV	1,915
1.00	18075	Travel - District Business	202000	CZ99ACTV	572
1.00	18833	Travel - District Business	202000	CA04PROJ	1,547
5.00		Total 542100 - Oper Expense - District Travel			\$6,715
1.00	18164	CLE Crane Operator Certs 1@\$120=\$120	202000	CI04ACTV	120
2.00	18203	FTL Crane Operator Certs 2@\$120=\$240	202000	CI04ACTV	240
4.00	18196	HOM Crane Operator Certs 4@\$150=\$600	202000	CI04ACTV	600
2.00	18137	KIS Crane Operator Certs 2@\$120=\$240	202000	CI04ACTV	240
3.00	18172	MIA Crane Operator Certs 3@\$120=\$360	202000	CI04ACTV	360
6.00	18107	OKE Crane Operator Certs 6@\$125=\$750	202000	CI04ACTV	750
4.00	18152	WPB Crane Operator Certs 4@\$120=\$480	202000	CI04ACTV	480
22.00		Total 542400 - Oper Expense - Professional Licences			\$2,790
2.00	18724	County AIR PERMIT S-2 & S-3	202000	CD01ACTV	200
1.00	18529	County AIR PERMIT S-236	202000	CD01ACTV	100
1.00	18761	County AIR PERMIT S-331	202000	CD01ACTV	400
1.00	20892	County AIR PERMIT S-357	202000	CD01ACTV	400
2.00	19279	County AIR PERMITS G-420 & G-422	202000	CD01ACTV	800
2.00	18759	County AIR PERMITS S-332B & D	202000	CD01ACTV	800
2.00	18760	County AIR PERMITS S25B & S-26	202000	CD01ACTV	800
1.00	22336	County HAZ MAT Lic Telemetry Structure	202000	CD01ACTV	400
1.00	22327	County HAZ MAT License FTL FS	202000	CD01ACTV	1,100
1.00	22335	County HAZ MAT License G-404	202000	CD01ACTV	1,100
1.00	22332	County HAZ MAT License S-13	202000	CD01ACTV	200
1.00	22329	County HAZ MAT License S-8	202000	CD01ACTV	1,000
1.00	22330	County HAZ MAT License S-9/9A	202000	CD01ACTV	1,100
1.00	19115	FL Storage Tank Fee ARCCO I @ STA-C23/24	217000	BB38ACTV	50
1.00	20889	FL Storage Tank Fee ARCCO II @ STA-C23/	217000	BB38ACTV	75
1.00	18730	FL Storage Tank Fee CLE FS	202000	CD01ACTV	75

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18744	FL Storage Tank Fee FTL FS	202000	CD01ACTV	75
1.00	19113	FL Storage Tank Fee Ft Pierce	202000	CD01ACTV	50
1.00	18528	FL Storage Tank Fee G-310 @STA-1W	217000	BB38ACTV	175
1.00	19074	FL Storage Tank Fee G-335 & G-337 @STA-2	217000	BB38ACTV	200
1.00	18732	FL Storage Tank Fee G-349A & C @STA-5	217000	BB38ACTV	75
2.00	18740	FL Storage Tank Fee G-420 & G-422	202000	CD01ACTV	50
1.00	18742	FL Storage Tank Fee G370& G372 @STA-3/4	217000	BB38ACTV	325
2.00	19371	FL Storage Tank Fee G404 & G409 @ STA-6	217000	BB38ACTV	100
1.00	19072	FL Storage Tank Fee Graves Bros STA-C23/	217000	BB38ACTV	50
1.00	19397	FL Storage Tank Fee HOM FS	202000	CD01ACTV	50
1.00	18519	FL Storage Tank Fee KISS FS	202000	CD01ACTV	50
1.00	19363	FL Storage Tank Fee MIA FS	202000	CD01ACTV	75
1.00	19112	FL Storage Tank Fee OKEE FS	202000	CD01ACTV	100
1.00	19624	FL Storage Tank Fee S-236	202000	CD01ACTV	25
2.00	19360	FL Storage Tank Fee S-25B & S-26	202000	CD01ACTV	50
1.00	19075	FL Storage Tank Fee S-319 @STA-1E	217000	BB38ACTV	100
1.00	22033	FL Storage Tank Fee S-357	202000	CD01ACTV	100
1.00	18717	FL Storage Tank Fee S-361& 362 @STA-1E	217000	BB38ACTV	125
1.00	19114	FL Storage Tank Fee S-382	202000	CD01ACTV	50
1.00	19180	FL Storage Tank Fee S-5A	202000	CD01ACTV	125
1.00	19091	FL Storage Tank Fee S-6	202000	CD01ACTV	50
1.00	18758	FL Storage Tank Fee S-7 @STA-3/4	217000	BB38ACTV	50
1.00	19381	FL Storage Tank Fee S-8	202000	CD01ACTV	50
1.00	19377	FL Storage Tank Fee S-9/9A	202000	CD01ACTV	75
3.00	18693	FL Storage Tank Fee S127-S129-S131	202000	CD01ACTV	150
3.00	19110	FL Storage Tank Fee S133-S135-S140	202000	CD01ACTV	150
1.00	18729	FL Storage Tank Fee S2-S3-S4	202000	CD01ACTV	175
1.00	18709	FL Storage Tank Fee WPB FS	202000	CD01ACTV	100
1.00	19375	FL Storage Tank Fees S-13	202000	CD01ACTV	25
1.00	18762	FL Storage Tank S331 332B & D	202000	CD01ACTV	150
1.00	22320	General AIR PERMIT & County Air Lic S3	202000	CD01ACTV	100
1.00	22322	General AIR PERMIT G-420	202000	CD01ACTV	100
1.00	22324	General AIR PERMIT S-332B	202000	CD01ACTV	100
1.00	20893	General AIR PERMIT S-332D	202000	CD01ACTV	100
1.00	20891	Stage II Vapor Rec. Cert. MIA FS	202000	CD01ACTV	800
1.00	19398	Title V AIR PERMIT G-372	202000	CD01ACTV	250
1.00	18714	Title V AIR PERMIT S-5A	202000	CD01ACTV	250
1.00	19201	Title V AIR PERMIT S-6	202000	CD01ACTV	250

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	22314	Title V AIR PERMIT S-6 RENEWAL	202000	CD01ACTV	6,000
1.00	19422	Title V AIR PERMIT S-8 & G-404	202000	CD01ACTV	250
1.00	18743	Title V AIR PERMIT S-9/9A	202000	CD01ACTV	250
1.00	22316	Title V AIR PERMIT S-9/9A RENEWAL	202000	CD01ACTV	6,000
1.00	18718	Title V Air Permit G-310 @STA-1W	217000	BB38ACTV	250
1.00	19199	Title V Air Permit G-335 @STA-2	217000	BB38ACTV	250
1.00	18736	Title V Air Permit G-370 @STA-3/4	217000	BB38ACTV	250
1.00	19200	Title V Air Permit S-319 @STA-1E	217000	BB38ACTV	250
1.00	19203	Title V Air Permit S-362 @STA-1E	217000	BB38ACTV	250
1.00	19250	Title V Air Permit S-7 @STA-3/4	217000	BB38ACTV	250
75.00	Total	543300 - Oper Expense - Other Fees			\$27,475
	Total	Operating Expenses			\$219,085
1.00	21810	Cabinets	202000	CA04PROJ	773
1.00	Total	589330 - Capital Outlay - Equipment Furniture & Office			\$773
	Total	Capital - Operating			\$773
	Total	Engineering Division			\$2,778,117

5612188000 Construction Division

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			45,930
16.50	Total	510100 - Salaries and Wages - Regular			\$1,194,226
1.00	Total	511100 - Salaries and Wages - Overtime			\$29,000
17.50	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$93,581
17.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$122,936
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$5,227
16.50	Total	521110 - Fringe Benefits - Medical Insurance			\$165,145
16.50	Total	521120 - Fringe Benefits - Dental Insurance			\$10,830
16.50	Total	521130 - Fringe Benefits - Vision Insurance			\$1,783
16.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$259
16.50	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,452
16.50	Total	521160 - Fringe Benefits - Life Insurance			\$3,416
	Total	Personal Services			\$1,629,855
1.00	23992	BCB Material Testing/Geotechnical Svcs	XXX	203000 CA04PROJ	50,000
1.00	Total	530100 - Cont Serv - External Provider			\$50,000
	Total	Contracts			\$50,000

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Qty	Item	Name	Fund	Funded Program	Amount
1.00	18829	Fuel	406000	BB01ACTV	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels			\$1,500
1.00	18831	Maps & Blueprints	406000	BB01ACTV	7,500
1.00	Total	541000 - Oper Expense - Maps and Blueprints			\$7,500
.40	18834	Books & Reference Materials	202000	CA04PROJ	300
.60	18834	Books & Reference Materials	406000	BB01ACTV	450
.50	18835	Subscriptions & Newspapers	202000	CA04PROJ	64
.50	18835	Subscriptions & Newspapers	406000	BB01ACTV	63
2.00	Total	541100 - Oper Expense - Books/Subscriptions			\$877
.33	18839	Uniforms/Safety Shoes	202000	CA04PROJ	313
.67	18839	Uniforms/Safety Shoes	406000	BB01ACTV	637
1.00	Total	541400 - Oper Expense - Tools and Equipment			\$950
.20	18837	Expense - Other Equipment	202000	CA04PROJ	227
.80	18837	Expense - Other Equipment	406000	BB01ACTV	907
.33	18838	Office Supplies	202000	CA04PROJ	1,262
.67	18838	Office Supplies	406000	BB01ACTV	2,563
.50	18836	Parts, Supplies, Fleet	202000	CA04PROJ	2,400
.50	18836	Parts, Supplies, Fleet	406000	BB01ACTV	2,400
3.00	Total	541500 - Oper Expense - Parts and Supplies			\$9,759
.15	18840	Permits & Fees	202000	CA04PROJ	269
.85	18840	Permits & Fees	406000	BB01ACTV	1,526
1.00	Total	541900 - Oper Expense - Other			\$1,795
.20	18841	Travel - District Business	202000	CA04PROJ	884
.80	18841	Travel - District Business	406000	BB01ACTV	3,535
1.00	Total	542100 - Oper Expense - District Travel			\$4,419
	Total	Operating Expenses			\$26,800

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South Florida Water Management District
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5612188000 Construction Division

Qty	Item	Name	Fund	Funded Program	Amount
		Total			\$1,706,655

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	Funded Program	Amount
		Salary Adjustments (Merit)			46,389
18.00	Total	510100 - Salaries and Wages - Regular			\$1,507,099
18.00	Total	520900 - FringeBenefits FICA Taxes Employer Share			\$115,291
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib			\$151,461
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation			\$4,857
18.00	Total	521110 - Fringe Benefits - Medical Insurance			\$179,554
18.00	Total	521120 - Fringe Benefits - Dental Insurance			\$11,726
18.00	Total	521130 - Fringe Benefits - Vision Insurance			\$1,948
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment			\$292
18.00	Total	521150 - Fringe Benefits - Long-Term Disability			\$3,764
18.00	Total	521160 - Fringe Benefits - Life Insurance			\$3,816
	Total	Personal Services			\$1,979,808
1.00	22019	Subscriptions & Newspapers	202000	CA04PROJ	129
1.00	Total	541100 - Oper Expense - Books/Subscriptions			\$129
1.00	22344	Uniforms & Safety Shoes	202000	CA04PROJ	158
1.00	22351	Uniforms/Safety Shoes/Protective Equip	202000	IO01ACTV	159
2.00	Total	541400 - Oper Expense - Tools and Equipment			\$317
1.00	22390	Office Supplies	202000	CA04PROJ	1,288
1.00	Total	541500 - Oper Expense - Parts and Supplies			\$1,288

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	22306	Travel - District Business	406000	BB01ACTV	619
1.00	22308	Travel - District Business	202000	IO01ACTV	825
1.00	22311	Travel - District Business	202000	CA04PROJ	833
3.00	Total	542100 - Oper Expense - District Travel			\$2,277
	Total	Operating Expenses			\$4,011

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24946	Clewiston FS B-39 Genterator Replacement	402000	CA05PROJ	100,000
1.00	24945	Kissimmee FS Replacement	402000	CA05PROJ	6,714,000
1.00	24947	WP Field Station Maint Sop Dust Filter	402000	CA05PROJ	125,000
3.00	Total	580100 - Capital Outlay - Buildings			\$6,939,000
1.00	24941	Bridges Service Program	402000	CA04PROJ	2,500,000
1.00	24949	C-100 Series Miami	402000	CA07PROJ	500,000
1.00	24948	C-4 Gravity Wall	402000	CA07PROJ	5,000,000
1.00	24922	Construction Inspection Services	402000	CA04PROJ	750,000
1.00	24939	Dam Safety Engineering	402000	CA04PROJ	300,000
1.00	24919	Engineering & Design Services Design	402000	CA04PROJ	1,900,000
1.00	24921	Engineering Support Services	402000	CA04PROJ	2,400,000
1.00	24950	Enging & Design Services (CCCCP & Design)	402000	CA07PROJ	2,100,000
1.00	24925	Fall Protection Structures	402000	CA04PROJ	100,000
1.00	24916	Fuel Tank Platforms	402000	CA02PROJ	200,000
1.00	22500	L-6 East Levee Reconst from 17.3 to 17.5	406000	BB01ACTV	740,000
1.00	22499	L-6 West Levee Reconst from 17.5 to 18.0	406000	BB01ACTV	444,000
1.00	24954	L-62 Bank Stabilization	402000	CA07PROJ	200,000
1.00	24956	L-63 N Bank Stabilization	402000	CA07PROJ	200,000
1.00	24955	L-63 S Bank Stabilization	402000	CA07PROJ	200,000
1.00	24953	L-64 Bank Stabilization	402000	CA07PROJ	200,000
1.00	24952	L-65 Bank Stabilization	402000	CA07PROJ	200,000
1.00	24907	North Shore SCADA Integration Design	402000	CA01PROJ	275,000
1.00	24908	North Shore Telemetry Path Analysis	402000	CA01PROJ	50,000
1.00	24900	North Spur Microwave Equip Installation	402000	CA01PROJ	750,000
1.00	24901	North Spur Microwave Equipment	402000	CA01PROJ	320,543
1.00	24911	Pump Station SCADA Standards	402000	CA02PROJ	220,000
1.00	24957	S-12 A,B & C Dredging Permits	402000	CA07PROJ	95,000
1.00	24923	S-127 Control Room Automation	402000	CA04PROJ	4,034,180
1.00	24936	S-127 Lock Hoist Replacement (Desgin)	402000	CA04PROJ	50,000
1.00	24915	S-127 Pump Bearing Repl,Gear Box Insp 5	402000	CA02PROJ	530,000
1.00	24912	S-129 Pump Station Repower Phase I	402000	CA02PROJ	800,000
1.00	24903	S-129 Tower	402000	CA01PROJ	700,000
1.00	24937	S-131 Lock Hoist Replacement (Desgin)	402000	CA04PROJ	50,000
1.00	24913	S-131 Pump Station Repower Phase I	402000	CA02PROJ	800,000
1.00	24904	S-131 Tower	402000	CA01PROJ	700,000
1.00	24914	S-133 Pump Bearing Replace (5) Ph 1	402000	CA02PROJ	430,000

5613222000 IDENTIFICATION AND DEVELOPMENT

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24905	S-133 Tower	402000	CA01PROJ	700,000
1.00	24910	S-135 Pump Bearing Replacements (4) Ph2	402000	CA02PROJ	160,000
1.00	24920	S-13A Replacement	402000	CA04PROJ	944,423
1.00	24906	S-173 Tower Cost Share with USACE	402000	CA01PROJ	750,000
1.00	24938	S-38 Automation	402000	CA04PROJ	150,000
1.00	24942	S-38 Gate Replacement	402000	CA04PROJ	500,000
1.00	24951	S-46 Design	402000	CA04PROJ	500,000
1.00	24926	S-57 Automation	402000	CA04PROJ	66,981
1.00	24931	S-59 Automation	402000	CA04PROJ	91,846
1.00	24817	S-59/S-61 Capacity Enhancement Design	407000	CA04PROJ	256,542
1.00	24918	S-59/S-61 Capacity Enhancement Design	402000	CA04PROJ	109,947
1.00	24917	S-5A Hurricane Hardening	402000	CA02PROJ	148,841
1.00	24944	S-5AE Gate Replacement	402000	CA04PROJ	240,000
1.00	24943	S-5AW Gate Replacement	402000	CA04PROJ	240,000
1.00	24909	S-6 Trash Rakes	402000	CA02PROJ	2,959,292
1.00	24927	S-60 Automation	402000	CA04PROJ	66,981
1.00	24932	S-61 Automation	402000	CA04PROJ	99,000
1.00	24928	S-62 Automation	402000	CA04PROJ	66,981
1.00	24929	S-63 Automation	402000	CA04PROJ	66,981
1.00	24930	S-63A Automation	402000	CA04PROJ	66,981
1.00	24933	S-65 Automation	402000	CA04PROJ	99,000
1.00	24934	S-65A Automation	402000	CA04PROJ	99,000
1.00	24935	S-65D Automation	402000	CA04PROJ	148,277
1.00	22497	STA 1-W Midway Levee	406000	BB01ACTV	1,373,000
1.00	24580	STA 3/4 Recreational Facility	406000	BC40PROJ	500,000
1.00	24578	STA Structure Inspection Program	406000	BB01ACTV	1,071,000
1.00	25044	STA Telemetry Tower Electronics	406000	BB01ACTV	250,000
1.00	22491	STA-1 Inflow Distribution Levee Reconstr	406000	BB01ACTV	302,000
1.00	24579	STA-1E S-376 Automation	406000	BB01ACTV	650,000
1.00	22501	STA-5 (L-3) Dredging	406000	BB01ACTV	2,000,000
1.00	24924	Structure Inspection Program	402000	CA04PROJ	1,278,000
1.00	24940	Ten Mile Creek Dam Safety Engineering	402000	CA04PROJ	200,000
64.00	Total	580800 - Capital Outlay - Water Control Structures			\$43,893,796
	Total	Capital - Construction			\$50,832,796
	Total	IDENTIFICATION AND DEVELOPMENT			\$52,816,615

9999999599 FEES

Qty	Item	Name	Fund	Funded Program	Amount
1.00	303	Commissions - Ag Tax	406000	BZ00ACTV	229,752
1.00	301	Commissions - BIGC	203000	MB00ACTV	293,296
1.00	297	Commissions - DIST	101000	MB00ACTV	2,943,319
1.00	302	Commissions - EVER	406000	BZ00ACTV	1,212,158
1.00	299	Commissions - OKEE	202000	MB00ACTV	2,865,051
5.00	Total	543100 - Oper Expense - Tax Collector's Fees			\$7,543,576
1.00	17196	Ag Tax County Appraiser Fees	406000	BZ00ACTV	2,254
1.00	306	PA Fees - BIGC	203000	MB00ACTV	187,394
1.00	304	PA Fees - DIST	101000	MB00ACTV	1,518,161
1.00	307	PA Fees - EVER	406000	BZ00ACTV	467,709
1.00	305	PA Fees - OKEE	202000	MB00ACTV	1,463,664
1.00	19641	Palm Beach County Agreement	406000	BZ00ACTV	3,200
6.00	Total	543150 - Oper Expense - County Appraiser's Fee			\$3,642,382
	Total	Operating Expenses			\$11,185,958
	Total	FEES			\$11,185,958

9999999699 CERP Indirect Costs

Qty	Item	Name	Fund	Funded Program	Amount
1.00	17821	CERP - Central Service Indirect Costs	410000	PH99ACTV	4,644,276
1.00		Total 543900 - Oper Expense - Central Services Indirect			\$4,644,276
		Total Operating Expenses			\$4,644,276
		Total CERP Indirect Costs			\$4,644,276

9999999799 Debt Service

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24703	CERP Acc8 D.S.	410000	P599ACTV	7,917,776
1.00	18870	EFA Acceler 8 Debt Service	406000	B599ACTV	3,218,644
2.00		Total 560200 - Principal - COPS #1			\$11,136,420
1.00	17461	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	MC00ACTV	1,143,358
1.00	16646	B-2 Construction - \$9M Note	401000	MB00ACTV	1,416,491
1.00	17485	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	MB00ACTV	690,125
3.00		Total 560210 - Principal - Bank Loans			\$3,249,974
1.00	18864	FY05 HE Lease Draw #3 (\$1.0M)	202000	CG01ACTV	186,748
1.00	17483	DS - Capital Lease- Draw #1 FY03(\$1.5M)	202000	CG01ACTV	316,440
2.00		Total 560220 - Principal - Capital Leases			\$503,188
1.00	25049	CERP Acc8 D.S.	410000	P599ACTV	23,226,338
1.00	25048	EFA Acceler 8 Debt Service	406000	B599ACTV	1,097,224
2.00		Total 560230 - Interest - COPS #1			\$24,323,562
1.00	25052	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	MC00ACTV	266,821
1.00	25053	B-2 Construction - \$9M Note	401000	MB00ACTV	38,525
1.00	25054	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	MB00ACTV	91,053
3.00		Total 560240 - Interest - Bank Loans			\$396,399
1.00	25050	FY05 HE Lease Draw #3 (\$1.0M)	202000	CG01ACTV	20,125
1.00	25051	DS - Capital Lease- Draw #1 FY03(\$1.5M)	202000	CG01ACTV	6,769
2.00		Total 560250 - Interest - Capital Leases			\$26,894
1.00	18632	Principal Retirement - 2002 Bonds	204000	AZ00ACTV	1,890,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds			\$1,890,000
1.00	18633	Principal Retirement - 2003 Bonds	204000	AZ00ACTV	2,895,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds			\$2,895,000
1.00	18635	Interest Expense - 2002 Bonds	204000	AZ00ACTV	664,154

9999999799 Debt Service

Qty	Item	Name	Fund	Funded Program	Amount
1.00		Total 591600 - Interest Expense - 2002 Bonds			\$664,154
1.00	18636	Interest Expense - 2003 Bonds	204000	AZ00ACTV	1,478,933
1.00		Total 591700 - Interest Expense - 2003 Bonds			\$1,478,933
		Total Debt			\$46,564,524
		Total Debt Service			\$46,564,524

9999999899 District Reserves-Contingency/Managerial

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18657	Big Cypress Basin Contingency Reserve	203000	MB00ACTV	289,856
1.00	18655	District Contingency Reserve	101000	MB00ACTV	5,000,000
1.00	18658	Okeechobee Contingency Reserve	202000	MB00ACTV	5,000,000
3.00		Total 590010 - Reserves-Contingency			\$10,289,856
1.00	24896	Adjustment for ACME Project PY Costs	416000	P599ACTV	396,951
.50	24020	DROP Liability	101000	MB00ACTV	102,000
.50	24020	DROP Liability	202000	MB00ACTV	102,000
.50	24004	Deferred Compensation Match	101000	MB00ACTV	1,250,000
.50	24004	Deferred Compensation Match	202000	MB00ACTV	1,250,000
.25	24451	District Everglades Project Reserve	406000	B505PROJ	5,558,777
.75	24451	District Everglades Project Reserve	406000	B520PROJ	16,676,332
1.00	23998	FICA Payments	101000	MB00ACTV	20,000
1.00	23999	FLSA	101000	MB00ACTV	20,000
1.00	24600	FY08 Bio Wetland & Chem/Hybrid Trmnt	202000	IP50PROJ	3,000,000
.26	24012	Funding of Add'l 7 Positions for O&M	202000	CZ99ACTV	117,000
.13	24012	Funding of Add'l 7 Positions for O&M	203000	CZ99ACTV	58,500
.51	24012	Funding of Add'l 7 Positions for O&M	410000	P201ACTV	229,500
.10	24012	Funding of Add'l 7 Positions for O&M	217000	BZ00ACTV	45,000
1.00	24712	Future Capital Projects	410000	P599ACTV	38,918,922
1.00	24759	Future Projects Reserves	202000	CA07PROJ	7,049,005
1.00	24019	Hurricane Reserves	202000	CZ99ACTV	10,000,000
1.00	24312	Hurricane Reserves - BCB	203000	CZ99ACTV	402,611
.50	24544	Internship Program	101000	MB00ACTV	50,000
.50	24544	Internship Program	202000	MB00ACTV	50,000
.50	24002	Job Studies	101000	MB00ACTV	264,500
.50	24002	Job Studies	202000	MB00ACTV	264,500
.50	24016	Medical Insurance for Retirees	101000	MB00ACTV	100,000
.50	24016	Medical Insurance for Retirees	202000	MB00ACTV	100,000
1.00	23579	Miami Dade Water Supply Projects	101000	DE01ACTV	2,500,000
1.00	24889	New FTE Additions	101000	MB00ACTV	440,000
1.00	24890	New FTE Additions	202000	CZ99ACTV	557,000
1.00	24891	New FTE Additions	410000	P599ACTV	535,000
1.00	24888	New FTE additions	101000	HZ00ACTV	423,000
1.00	24547	O&M Capital Refurbishments	402000	CA04PROJ	5,511,318
1.00	24000	Pay Differentials for Shift, Dive etc.	202000	CZ99ACTV	258,000
1.00	24800	R/B FY07 AWS Match - Miami-Dade	101000	DE01ACTV	5,000,000

9999999899 District Reserves-Contingency/Managerial

Qty	Item	Name	Fund	Funded Program	Amount
1.00	24605	Repayment of Prior Year Exp - Picayune	412000	P599ACTV	1,578,422
.50	24001	Table of Organization	101000	MB00ACTV	235,500
.50	24001	Table of Organization	202000	MB00ACTV	235,500
.50	24003	Terminating Pay	101000	MB00ACTV	408,500
.50	24003	Terminating Pay	202000	MB00ACTV	408,500
.50	24006	Vacation Payout	101000	MB00ACTV	250,000
.50	24006	Vacation Payout	202000	MB00ACTV	250,000
27.00	Total	590020 - Reserves-Managerial			\$104,616,338
	Total	Reserves			\$114,906,194
	Total	District Reserves-Contingency/Managerial			\$114,906,194

9999999999 District-Wide

Qty	Item	Name	Fund	Funded Program	Amount
1.00	18888	Self Insurance Charges	101000	MB00ACTV	3,072,486
1.00	18889	Self Insurance Charges	202000	CZ99ACTV	1,920,430
1.00	18890	Self Insurance Charges	203000	CZ99ACTV	87,593
1.00	18891	Self Insurance Charges	204000	AZ00ACTV	123,938
1.00	18892	Self Insurance Charges	217000	BZ00ACTV	183,671
1.00	18893	Self Insurance Charges	406000	BZ00ACTV	312,188
1.00	18894	Self Insurance Charges	408000	JZ00ACTV	22,657
1.00	18895	Self Insurance Charges	410000	PH99ACTV	459,479
8.00	Total	547000 - Oper Expense - Self-Insurance Charges			\$6,182,442
	Total	Operating Expenses			\$6,182,442
	Total	District-Wide			\$6,182,442
	Grand Total				\$1,283,384,086