

## FY24 Project List

### Exhibit A

Cooperating Entity	Project Name	County	Project Type	Phase Quantity of Water Made Available (MGD)	Total Quantity of Water Made Available (MGD)	Total Capital/Project Costs	Phase Construction Cost (AWS) or Total Project Cost (WC)	DEP AWS Funding Request
Miramar, City of	Reclaimed Water Main Extension west of I-75	Broward	Reclaimed	3.50 [a]	12.00 [a]	\$8,624,000	\$5,800,000	\$2,320,000
Palm Beach County Water Utilities Department	Palm Beach-Broward Interconnect Phase 1B: South Reclaimed Water Transmission and System Extension in southern Palm Beach County	Palm Beach	Reclaimed	2.00 [a]	10.51 [a]	\$58,500,000	\$6,765,550	\$2,706,200
Pompano Beach, City of	Reclaimed Water Main Extension Phase V - N Federal Hwy to Lighthouse Point and communities along the intracoastal waterway	Broward	Reclaimed	0.0166 [a]	0.0166 [a]	\$1,071,510	\$1,000,000	\$400,000
Toho Water Authority	Cypress Lake Wellfield: Concentrate Disposal Well IW-1 and Monitor Well, LFA Production Well CL-1 Retrofit, and Raw Water Piping	Osceola	Brackish	15.00 [b]	15.00 [b]	\$15,009,750	\$12,924,750	\$5,169,900
Fort Pierce Utilities Authority	8 mgd Regional Water Reclamation Facility, Phase 2a	St. Lucie	Reclaimed	8.00	8.00	\$147,000,000	\$7,838,000	\$3,135,200
Palm Beach Soil and Water Conservation District	Nursery Overhead Efficiency Project #4	Palm Beach	Agricultural Conservation	0.00	0.15	\$72,860	\$72,860	\$36,430
Bonita Springs Utilities, Inc.	Irrigation Residential Rebate FY24 Program	Lee	PS and CII Conservation	0.00	0.03	\$15,000	\$15,000	\$7,500
Orange County Utilities	Commercial Waterwise Neighbor Program	Orange	PS and CII Conservation	0.00	0.06	\$103,005	\$103,005	\$51,500
Broward County Natural Resources Division	Residential Irrigation Rebate FY24 Program	Broward	PS and CII Conservation	0.00	0.02	\$52,500	\$52,500	\$26,250
Toho Water Authority	High Efficiency Toilet (HET) Rebate Program	Osceola	PS and CII Conservation	0.00	0.03	\$120,000	\$120,000	\$60,000
West Palm Beach, City of	Community Water Conservation Strategies Phase X - HET	Palm Beach	PS and CII Conservation	0.00	0.01	\$62,500	\$62,500	\$31,250
Osprey Cove Condominium Master Association	Osprey Cove HET Retrofit Program	Lee	PS and CII Conservation	0.00	0.00	\$41,400	\$41,400	\$20,700
Cape Coral, City of	North 1 Reclaimed Water Main Extension (~7.5 miles), Phase 1B	Lee	Reclaimed	2.516 [a]	2.664 [a]	\$26,670,110	\$6,333,939	\$2,533,500

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Lee County Utilities	North Lee County Reverse Osmosis Water Treatment Plant 5 mgd (Phase 3B) Expansion - Floridan Aquifer System wells PW-37, PW-38, PW-39, PW-40, and PW-41	Lee	Brackish	5.04	9.50	\$40,147,310	\$2,494,000	\$997,600
Palm Beach County Water Utilities Department	Green Cay Wetlands 2 mgd Indirect Potable Reuse Project - Water Purification Treatment Plant, 2.3 miles Purified Water Pipeline, and 4 Surficial Aquifer Wells, Phase 2	Palm Beach	Reclaimed	2.00 [b]	2.00 [b]	\$95,000,000	\$12,958,750	\$5,183,500
Seminole Improvement District (SID)	Reclaimed Water 2 mg Storage Tank and Pumps	Palm Beach	Reclaimed	2.00	2.00	\$3,500,000	\$3,250,000	\$1,300,000
Toho Water Authority	Judge Farms Reservoir 6.0 MGD Reclaimed Water Augmentation Pump Station Project	Osceola	Reclaimed	6.00 [b]	6.00 [b]	\$76,657,980	\$26,030,900	\$4,000,000
Martin County	North Jensen Reverse Osmosis Water Treatment Plant Floridan Aquifer System Well NRO-5 and Raw Water Piping	Martin	Brackish	2.00 [b]	2.00 [b]	\$5,075,000	\$5,075,000	\$2,030,000
Port St. Lucie, City of	James E Anderson Water Treatment Facility Expansion, Phase III - Floridan Aquifer System Well F-39 and 30-inch Raw Water Main	St. Lucie	Brackish	2.66 [b]	2.66 [b]	\$5,800,000	\$5,389,700	\$2,155,800
Fort Myers, City of	Eastwood Floridan Aquifer System Wells P-3S, P-4S, and P-29, and Raw Water Piping	Lee	Brackish	2.16 [a]	2.16 [a]	\$12,000,000	\$6,000,000	\$2,400,000
St. Lucie County BOCC	Holiday Pines Water Reclamation Expansion from 0.30 mgd to 0.60 mgd	St. Lucie	Reclaimed	0.30	0.30	\$4,000,000	\$4,000,000	\$1,600,000
<b>Totals for Resolution A and B - eligible for state appropriation or WSPSP funding</b>				<b>15.34</b>	<b>20.10</b>	<b>\$499,522,925</b>	<b>\$106,327,854</b>	<b>\$36,165,330</b>
Miramar, City of	West Water Reverse Osmosis (RO) Treatment Plant 2.5 mgd Expansion - RO membranes and associated upgrades	Broward	Brackish	0.00	2.50 [b]	\$7,589,740	\$0	\$0
NOAH WATER SOLUTIONS (US) INC	Noah Septic Treatment at Lapin Services Facility	Orange	Other	0.25 [a]	2.00 [a]	\$1,868,000	\$0	\$0
Davie Utilities Department, Town of	Reclaimed Water system Extension along SW 30th St from 75th Ave to College Ave [withdrawn FY22 funded project]	Broward	Reclaimed	0.00	0.00	\$0	\$0	\$0
<b>Total of projects not eligible for state appropriation or WSPSP funding</b>				<b>0.00</b>	<b>0.00</b>	<b>\$9,457,740</b>	<b>\$0</b>	<b>\$0</b>

[a] Distribution/use type project; water made available accounted for in treatment plant capacity

[b] Phased project, water accounted for previously or in future year upon completion of project

PS = Public Supply

CII = Commercial/Industrial/Institutional

MGD=million gallons per day