

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



Ensuring Water Supply:
Pompano Beach Reclaimed
Water Supply Facility



Providing Flood Control:
Emergency Operations at S-357
Pump Station



Improving Water Quality:
Stormwater Treatment Area in
Palm Beach County



Restoring Natural Systems:
Loxahatchee River Restoration

SFWMD Fiscal Year 2019-2020 Second Public Budget Hearing

Final Millage and Budget Presentation

September 24, 2019

5:15 PM

Candida Heater
Administrative Services Division Director

sfwmd.gov

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Fiscal Year 2019-2020 Final Millage Rates Combined by Basin

Millage Rate for Okeechobee Basin	Fiscal Year 2019-2020 Rolled-Back Millage Rates	Fiscal Year 2019-2020 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1152	0.1152	0.00%
Okeechobee Basin	0.1246	0.1246	0.00%
Everglades Construction Project	0.0397	0.0397	0.00%
Okeechobee Basin Total Millage Rate	0.2795	0.2795	0.00%
Each \$100,000 of Taxable Value will pay:	\$27.95	\$27.95	

Millage Rate for Big Cypress Basin	Fiscal Year 2019-2020 Rolled-Back Millage Rates	Fiscal Year 2019-2020 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1152	0.1152	0.00%
Big Cypress Basin	0.1192	0.1192	0.00%
Big Cypress Basin Total Millage Rate	0.2344	0.2344	0.00%
Each \$100,000 of Taxable Value will pay:	\$23.44	\$23.44	

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

Fiscal Year 2019-2020 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2019-0932 :**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1152 mill), the Okeechobee Basin (0.1246 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0397 mill) within the Okeechobee Basin for Fiscal Year 2019-2020

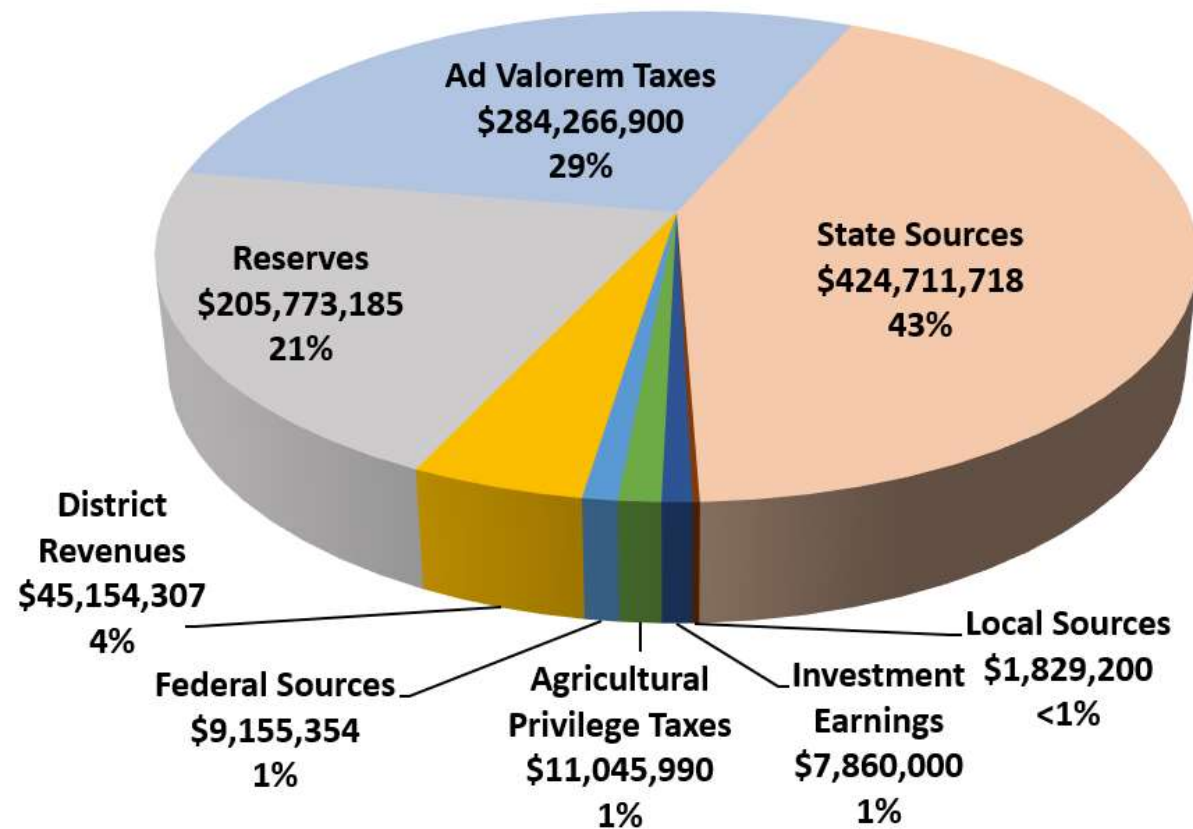
➤ **Adopt Resolution 2019-0933 :**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1152 mill) and the Big Cypress Basin (0.1192 mill) of the South Florida Water Management District for Fiscal Year 2019-2020

Final Budget

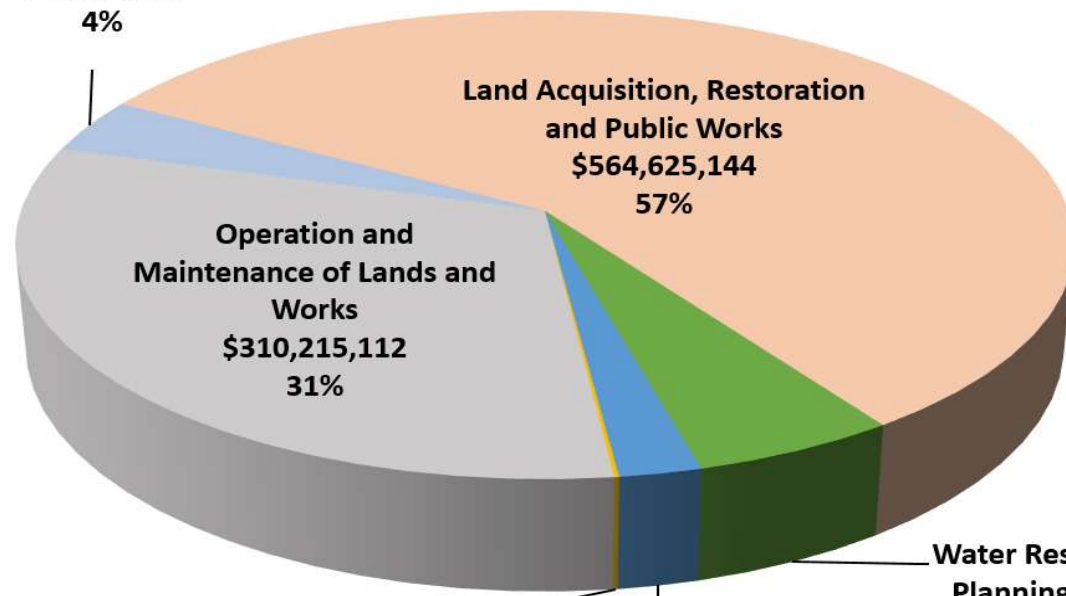
Revenue and Expenditure Budget

Fiscal Year 2019-2020 Final Budget Revenues \$989,796,654



Fiscal Year 2019-2020 Final Budget Expenditures \$989,796,654

District Management
and Administration
\$37,674,589
4%



Outreach
\$1,214,274
<1%

Regulation
\$21,767,846
2%

Water Resource
Planning and
Monitoring
\$54,299,689
6%

Comments on the Budget

➤ No Legislative Committee Chairs Comments Received

- Due September 5 of Each Year Pursuant to Section 373.536, Florida Statutes

➤ Executive Office of the Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536, Florida Statutes

- No written comments received by September 17, 2019
- Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2019-2020 budget

Fiscal Year 2019-2020 Final Budget Adoption Resolution

➤ **Adopt Resolution 2019-0934 :**

Adopt the Final Budget of \$989,796,654 for Fiscal Year 2019-2020

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Discussion