

**Exhibit A**  
**Alternative Water Supply and Water Conservation Projects**

Cooperating Entity	Project Name	County	Project Type	Phase Quantity of Water Made Available (MGD)	Total Quantity of Water Made Available (MGD)	Total Capital Costs	FDEP Alternative Water Supply Approved Funding	Water Protection Sustainability Program Approved Funding
Broward County Board of County Commissioners	Broward-Palm Beach Reclaimed Water Main Interconnect	Broward	Reclaimed Water (for potable offset)	16.00	16.00	\$28,300,000	\$3,000,000	
Cape Coral, City of	Reclaimed Water Expansion: Cape Coral and Fort Myers interconnect under the Caloosahatchee River	Lee	Reclaimed Water (for potable offset)	2.00	12.00	\$28,750,000	\$2,000,000	
Pompano Beach, City of	Reclaimed Water Expansion: NE 16th Street to NE 24th Street and NE 23rd Avenue to Intracoastal waterway	Broward	Reclaimed Water (for potable offset)	0.34	0.34	\$1,200,000	\$500,000	
Delray Beach, City of	Reclaimed Water Main Construction along SW 4th Street	Palm Beach	Reclaimed Water (for potable offset)	0.21	0.21	\$1,195,634	\$450,000	
Broward County Environmental Planning and Community Resilience Division & Broward County Parks and Recreation	TY Park Reclaimed Water Main Expansion	Broward	Reclaimed Water (for potable offset)	0.46	0.46	\$2,285,000	\$500,000	
Sunrise, City of	Springtree Reclaimed Water Main Conversion	Broward	Reclaimed Water (for potable offset)	4.00	4.00	\$1,170,000	\$450,000	
Port St. Lucie, City of	McCarty Ranch Reservoir and Water Treatment Plant (Areas 3, 4, and 6)	St. Lucie	Surface Water Storage (e.g., reservoirs)	8.50	11.10	\$5,725,169	\$1,000,000	
Tohopekaliga Water Authority	Cypress Lakes Wellfield: Concentrate Disposal Well IW-2 and Monitoring Well	Osceola	Brackish Groundwater	15.00	15.00	\$5,262,099	\$2,556,600	
Palm Beach Soil & Water Conservation District	Nursery Overhead Efficiency Project 2	Palm Beach	Agricultural Conservation	0.00	0.10	\$60,250	\$30,000	
Miami Dade Water and Sewer Department	High Efficiency Toilet Rebate Project FY2020-2021	Miami-Dade	PS and CII Conservation	0.00	0.08	\$230,020	\$100,000	

MGD=million gallons per day

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Broward County Environmental Planning and Community Resilience Division on behalf of Broward Naturescape Irrigation Service	NatureScape Residential Irrigation Rebate Program	Broward	PS and CII Conservation	0.00	0.22	\$200,000	\$100,000	
Broward County Environmental Planning and Community Resilience Division on behalf of Broward Water Partnership	Conservation Pays High Efficiency Toilet Rebate Program	Broward	PS and CII Conservation	0.00	0.07	\$200,000	\$100,000	
Miami Dade Water and Sewer Department	Landscape Irrigation Rebate Project FY2020-2021	Miami-Dade	PS and CII Conservation	0.00	0.01	\$237,280	\$100,000	
Florida Keys Aqueduct Authority	High Efficiency Toilet Rebate Program	Monroe	PS and CII Conservation	0.00	0.04	\$60,000	\$30,000	
West Palm Beach, City of	Community Water Conservation Strategies - Phase VII - High Efficiency Toilets	Palm Beach	PS and CII Conservation	0.00	0.01	\$125,000	\$62,500	
Duda Farm Fresh Foods, Inc.	Belle Glade Celery Drip Ag Irrigation Retrofit (200 acres)	Palm Beach	Agricultural Conservation	0.00	0.26	\$179,734	\$75,000	
Scott Groves, Inc.	Scott Grove #2 Citrus Ag Irrigation Retrofit (511 acres)	St. Lucie	Agricultural Conservation	0.00	0.22	\$218,126	\$75,000	
Scott Groves, Inc.	Scott Groves #3 Citrus Ag Irrigation Retrofit (196 acres)	St. Lucie	Agricultural Conservation	0.00	0.11	\$108,379	\$40,000	
Okeechobee Utility Authority	Water Conservation Software Technology for OUA Ph I	Okeechobee	PS and CII Conservation	0.00	0.05	\$720,081	\$100,000	
Jack Paul Properties	Jack Paul Citrus Microjet Conversion Ag Irrigation Retrofit (49 acres)	Hendry	Agricultural Conservation	0.00	0.03	\$500,789	\$10,700	
TBD	CFWI water conservation projects	Multiple	TBD	0.00	0.03	\$0	\$276,800	
<b>Totals for Resolution A grant funding</b>						<b>\$76,727,561</b>	<b>\$11,556,600</b>	

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Wescott Groves, LLC	Wescott Grove 1 Citrus Ag Irrigation Retrofit (986 acres)	St. Lucie	Agricultural Conservation	0.00	0.26	\$312,707		\$100,000
Duda Farm Fresh Foods, Inc.	Belle Glade Celery Linear Ag Irrigation Retrofit (285 acres)	Palm Beach	Agricultural Conservation	0.00	0.08	\$482,975		\$100,000
Stuart, City of	Construct Floridan Aquifer System Production Well FA-1	Martin	Brackish Groundwater	1.00	1.00	\$2,000,000		\$100,000
Martin County Utilities	Tropical Farms: Floridan Aquifer System Wells 6 and 7	Martin	Brackish Groundwater	4.70	4.70	\$3,614,000		\$200,000
Lake Worth Beach, City of	Construct Floridan Aquifer System Well No. F-4	Palm Beach	Brackish Groundwater	0.00	2.00	\$2,600,000		\$100,000
<b>Totals for Resolution B grant funding</b>						<b>\$9,009,682</b>		<b>\$600,000</b>
<b><i>If a Cooperating Entity above withdraws, cancels, or rejects the Water Protection Sustainability Program funding, the next project will be offered the funding</i></b>								
Bonita Springs Utilities, Inc.	High Efficiency Toilet Rebate Program	Lee	PS and CII Conservation	0.00	0.00	\$20,000		\$10,000
Norris Road LLC	Norris Citrus Microjet Ag Irrigation Retrofit (47 acres)	Hendry	Agricultural Conservation	0.00	0.03	\$263,554		\$50,000
Delray Beach, City of	Automatic Line Flushing Devices	Palm Beach	PS and CII Conservation	0.00	0.01	\$114,000		\$40,000
Gulf Harbour Country Club	Gulf Harbour Golf Course & Country Club Irrigation Retrofit	Lee	PS and CII Conservation	0.00	0.07	\$1,800,000		\$100,000
Seven Lakes Association	Seven Lakes Golf Course Irrigation Retrofit	Lee	PS and CII Conservation	0.00	0.02	\$950,000		\$100,000
Wescott Groves, LLC	Wescott Groves Citrus Ground Cover Ag Irrigation Retrofit (140 acres)	St. Lucie	Agricultural Conservation	0.00	0.04	\$140,074		\$50,000
Tamarac, City of	High Efficiency Toilet Rental Rebate Program Phase I	Broward	PS and CII Conservation	0.00	0.05	\$52,450		\$15,000
Sanibel, City of	Donax Water Reclamation Facility AWT Conversion and Expansion	Lee	Reclaimed Water (for potable offset)	2.38	2.38	\$20,132,100		\$500,000
Florida Keys Aqueduct Authority	Stock Island 2 MGD Reverse Osmosis Facility	Monroe	Brackish Groundwater	0.00	2.00	\$40,905,000		\$1,000,000
<b>Subtotal of additional projects eligible for Resolution B grant funding</b>						<b>\$64,377,178</b>		<b>\$1,865,000</b>