Applications are limited to 25 pages and all submittals must uploaded at <a href="https://www.sfwmd.gov/doing-business-with-us/coop-funding">https://www.sfwmd.gov/doing-business-with-us/coop-funding</a> by March 1, 2022 at 4:00 PM. Please refer to the example applications located on the website for help in completing your application.

## **PROJECT SUMMARY**

Project Name: RO Wellfield Expansion – Phase 2 Lower	Floridan Aquifer Well PW-15 and PW-16			
Applicant: City of Springfield Utilities				
Authorized Representative: Laura Jones	Project Manager (if different): Mike Smith			
Address: 123 North Harbor Drive	Address: 123 North Harbor Drive			
City/Zip: Springfield/33333	City/Zip: Springfield/33333			
Telephone: 954-555-1234 ext. 1098	<b>Telephone:</b> 954-555-6543 ext. 2835			
Email: ljones@springfield.com	Email: msmith@springfield.com			
Federal ID Number: 59-6000000				
<b>Project Latitude (decimal degrees): 26.493675</b>	Project Longitude (decimal degrees): -80.329744			
Phase Construction Cost (\$): 1,500,000	<b>Total Capital Cost (\$):</b> 3,750,000 N/A □			
Requested State Funding (\$): 500,000	Applicant's Match Funding (\$): 1,000,000			
Third-Party Match Funding (\$): 0	State Appropriation Funding (\$): 0			
SFWMD Planning Region: Lower East Coast	County: Palm Beach			
AWS Project Type (reclaimed, brackish, ASR, etc.): Bra	ckish Water			
Multi-year Project? Yes ⊠ No □				
Anticipated Construction Start Date: November 2021	Anticipated Completion Date: August 2024			
Phase Capacity (mgd): 2.0	Total Capacity (mgd) (upon completion): 5.0			
Storage Capacity (mg): N/A	Distribution Capacity (mgd): N/A			
5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Are other agencies contributing funding to this project	? Yes □ No ⊠			
If yes, source(s): Enter text.				
If yes, amount(s): Enter text.				
Does any contractor or other affiliate of the Applican	t have a financial interest in this project, the property			
associated with this project, or with any party that ma	y profit financially from this project? Yes $\square$ No $\boxtimes$			
If yes, list the parties and interests: Enter text.				
Is the project part of your institution's capital/facilities	work program? Yes 🗵 No 🗆			
This is a State of Florida reimbursement program with t	he entire project scope expected to be completed within			
	nere is no guarantee the Applicant will be awarded the			
amount requested. Are budgeted funds available to pa				
1	, , ,			
Does the Applicant understand that if, for any reason,	the project scope is not 100% completed as outlined in			
the statement of work, the funding amount may be reduced to match the original percentage of funding in the				
contract that was based on the estimated construction cost provided in the application? Yes $oxed{\boxtimes}$ No $oxdot$				
Does the Applicant understand that funds are only for a	applicable expenses incurred during the funding period?			
Yes ⊠ No □	J			
-				

<b>Does the Applicant have a Water/Consumptive Use Permit?</b> Yes ⊠ No □ N/A □ If yes, provide permit number: 50-12345-W				
Local governments and municipalities: Does the Applicant have an irrigation ordinance that is consistent with Ch. 40-E-24 Florida Administrative Code (F.A.C.) (Mandatory Year-Round Landscape Irrigation Measures)? Yes ⊠ No □ N/A □				
	imber: Ch. 15 Article III, Div.			
• •	_	rdinance above does not fully	comport with Cn. 40E-24	
	be deemed ineligible for fun	iding consideration?		
Yes ⊠ No □ N/A □				
Has this project received previous SFWMD or State funding? Yes ⊠ No □ If yes, provide the following information:				
Year Awarded	Contract Number	Amount Awarded	Amount Spent	
2016	4600001234	\$400,000	400,000	

### **SHORT DESCRIPTION**

In the box below, provide two to three sentences describing the project for which funding is being requested.

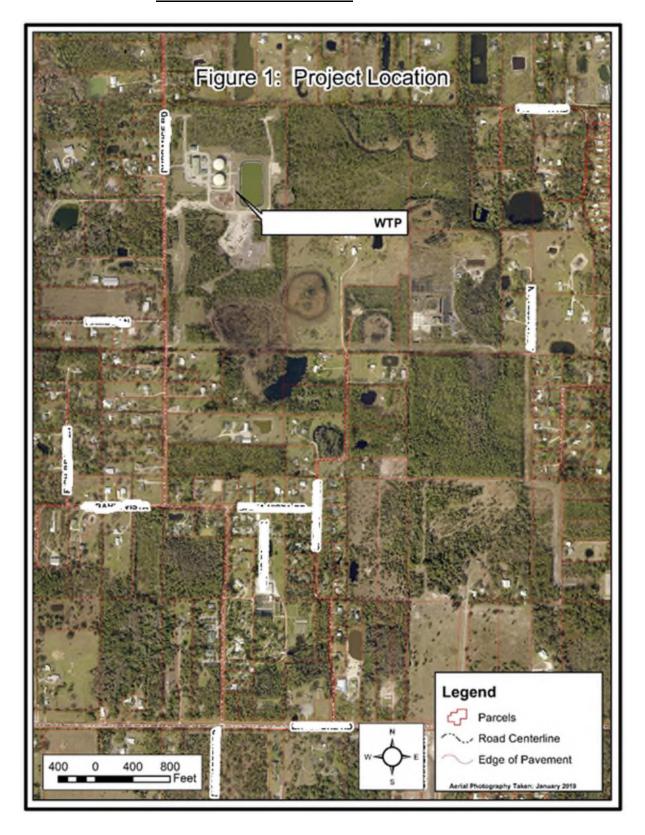
The City will be installing two brackish production wells in FY22. This is Phase 2 of the City's RO wellfield expansion. These proposed wells are located north and west of the RO WTP stretching along Conner Highway. The project includes the 24-inch diameter pipeline connecting the two production wells to the WTP. The Floridan Aquifer System (FAS) wells will provide an additional 2.0 mgd of capacity to supply the City's RO WTP.

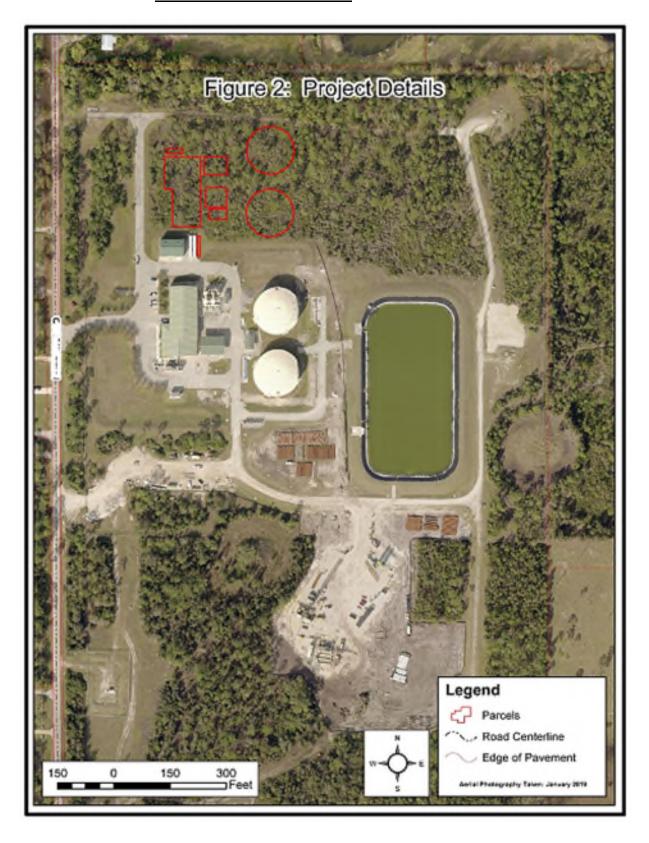
### **PROJECT FIGURES**

**Note:** Each figure should fit on a sheet of 8.5" × 11" paper and include a North arrow.

**Figure 1: Project Location.** City or town map clearly showing the project location in relation to the nearest major street or road intersection.

**Figure 2: Project Details.** Project-level map showing sufficient detail depicting the proposed project (e.g., show a proposed pipeline between two intersections bounding the project; show a plant layout with the proposed project phase components highlighted, such as storage/chlorination tank, etc.).





#### **PROJECT DETAILS**

#### **Statement of Work**

This section will be used to create the contract document if the project is selected for funding. Provide detail on your project as follows:

#### A. Introduction/Background (up to 6 paragraphs)

The City of Springfield provides potable water service to approximately 10,000 accounts and approximately 30,000 water customers. The existing Springfield Wellfield, consisting of eleven brackish aquifer wells, is located both within the City's Reverse Osmosis (RO) water treatment plant (WTP) property and along various easements and properties in the City. The two proposed FAS wells (PW-15 and PW-16) are expected to provide an additional 2.0 mgd of brackish water to the RO WTP.

The City will be installing PW-15 and PW-16 as part of Phase 2 to be completed in FY22, followed by an additional three brackish production wells in Phase 3 by the end of FY24. All proposed wells are located north and west of the WTP stretching along Conner Highway. Existing wells are located at the WTP site and south west from the plant.

These future wellfield expansions and an expansion of City's RO WTP by an additional 5 million gallons per day (mgd) are needed to address future growth projections. RO WTP expansion will be necessary when the existing plant's reliable capacity is expected to be exceeded beginning in 2025 as documented in the most recent Master Plan.

#### B. Objectives (1-2 paragraphs)

The objective of the brackish water wellfield expansion is to provide additional water supply for the existing RO WTP plant and, in part, a future expansion. The addition of these wells will help to diversify the City's water sources by expanding the use of brackish water, while reducing the long-term use of its surficial aquifer wellfield. Phase 2 is intended to increase the brackish wellfield capacity by 2.0 mgd.

### C. Detailed Scope of Work (up to 6 paragraphs)

The scope of work for this request includes two new production wells (Phase 2) drilled into the brackish FAS and connected back to the RO WTP via 5,000 linear feet of 24-inch diameter raw water pipeline. The wells and accompanying pipeline will be constructed in one contract and is expected to be substantially complete in August 2022.

The construction contract will be for drilling two FAS wells, each with a final diameter of 16-inch and be approximately 1,000 feet deep. The production well identifiers, per the City's water use permit are PW-15 and PW-16.

Simultaneously with the drilling of the wells, the pipeline to the Springfield RO WTP will also be constructed. Starting at the RO WTP there will be approximately 5,000 linear feet of 24-inch diameter High Density Poly Ethylene (HDPE) pipe installed along the following route: from the RO WTP northwest along Conner Highway to the locations of proposed wells PW-15 and PW-16 (see **Figures 1** and **2**).

Table 1 – Project Breakdown

Fiscal Year	FY22	FY23	FY24	FY25 and Beyond	Project Total
Project Phase (e.g., Phase 1/3, etc.)	Phase 2	Phase 3a	Phase 3b	None	Not applicable
Major Deliverables (brief description)	2 new production wells with pipeline	1 new production well with pipeline	2 new production wells with pipeline	None	Not applicable
Construction Cost (\$)	\$ 1,500,000	\$ 750,000	\$ 1,500,000	\$ 0	\$ 3,750,000
Planning/Design/Engineering/Other Costs (\$)	\$ 200,000	\$ 225,000	\$ 0	\$ 0	\$425,000
Total Cost (\$)	\$ 1,700,000	\$ 975,000	\$ 1,500,000	\$ 0	\$ 4,175,000
Capacity Water Made Available (mgd) <sup>1</sup>	2.0	1.0	2.0	N/A	5.0

<sup>&</sup>lt;sup>1</sup>Include capacity water made available only in the year the project becomes operational.

#### Table 2 - Deliverables Schedule

	= ===============================		
Task No.	Deliverable(s) (List major tasks to be completed – add lines as needed)	Expected Completion Date	Construction Cost (\$)
1	Drill Production Well PW-15, 16 inch diameter, approximately 1,000 feet deep	3/15/2022	\$550,000
2	Drill Production Well PW-16, 16 inch diameter, approximately 1,000 feet deep	8/15/2022	\$550,000
3	Install 5,000 feet of 16-inch diameter HDPE pipeline along Conner Highway from well sites to WTP	8/15/2022	\$400,000
		Total <sup>1</sup>	\$1,500,000

<sup>&</sup>lt;sup>1</sup>Total deliverable costs should match the information in **Table 1** and the description in the Detailed Scope of Work above. Deliverables should be descriptive (e.g., number and size of pumps, length, diameter, and location of pipelines) to identify what work is being completed and funding requested.

## PROJECT BACKGROUND AND SUPPORTING INFORMATION

Please clearly and briefly answer the following questions and provide supporting information.

Have the project design and bid drawings been completed? Yes □ No ☒
If yes, date: Enter text.
If no, anticipated date: 8/1/2021
Has the contractor been selected? Yes $\square$ No $\boxtimes$
If no, when: 10/1/2021
Have all land purchases, agreements, rights-of-way, etc. been executed? Yes ☐ No ☒
If no, explain: City Council acceptance of purchase agreement for PW-15 and PW-16 is scheduled for 8/25/21.
Have all other necessary items to start construction been completed? Yes □ No ☒
If no, explain: Updated SFWMD Water Use Permit has been applied for and is nearing completion. Other permit applications not completed or submitted yet.

List all relevant permits required to start or continue construction in Table 3.

Table 3 – Permits

	Permit No.	Permit Type (Water/WW, ERP, CUP, Building)	Permit O	Permit Date (expected	
Agency			Yes	No	date if not obtained yet)
SFWMD	#50-00246-W	Water Use		Χ	4/1/2021
Springfield	Not issued	Development		Χ	7/15/2021
Development Service		Order			
FDEP	Not issued	Environmental		X	7/15/2021
		Resource Permit			
FEMA Floodplain	Not issued	No Rise		X	7/15/2021
		Certificate			
Tibbs County Natural	Not issued	Vegetation		X	7/15/2021
Resources		Removal			
Tibbs County Dept. of	Not issued	Right of Way		Х	7/15/2021
Transportation					
Tibbs County	Not issued	Fencing		X	7/15/2021
Development Service					

If applicable, provide the name of the related project in the water supply plan (WSP) associated with the
proposed work. Projects can be found in the relevant WSP. If the project is not included in a WSP, indicate if
it is included in the Water Supply Facilities Work Plan and/or Capital Improvement Schedule in the applicable
local government's Comprehensive Plan:

"Springfield Brackish Water Production Well Expansion – Phases 2 and 3": Lower East Coast Water Supply Plan Update 2018, page E-6; and the City of Springfield Florida Capital Improvement Program Budget FY 2020-2024, project number P8901.

Name of Water Supply Plan Project Title or Local Government Project Title

- 2. Please address the following factors described in FDEP's Guidance Memorandum, dated July 22, 2019 and/or Section 373.707, F.S. (alternative water supply development):
  - a. In addition to water supply benefits, does the project provide any water quality benefits? If so, please explain.

No

b. In addition to water supply benefits, does the project provide complementary benefits such as water conservation, flood protection, or recreational benefits? If so, please explain.

c. Describe the quantity of water supplied by the project compared to its construction cost. Provide a calculation showing the average annual daily quantity of water supplied by the project (expressed in millions of gallons of water), divided by the annualized capital cost of the project. If the project will not be used continuously, please provide the annual amount of water that will be supplied by the project. Calculations can be attached as a separate document.

Quantity of water supplied by project: 2.0 mgd

Estimated construction cost - \$ 1,500,000

Annualized capital cost of this phase = \$0.10/1,000 gallons

Discount rate of 2.85% used.

d. Is the project going to be implemented by a multi-jurisdictional water supply entity or regional water supply authority? If yes, please provide name of entity.

No

e. Does the project implement reuse that assists in the elimination of domestic wastewater ocean outfalls, as provided in Section 403.086(9), F.S.?

No

