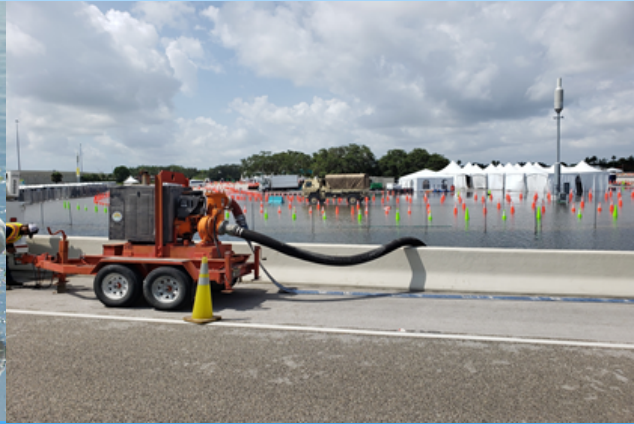




Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

SFWMD Fiscal Year 2020-2021 Second Public Budget Hearing

Final Millage and Budget Presentation

September 22, 2020

5:15 PM

Candida Heater

Administrative Services Division Director

Fiscal Year 2020-2021 Final Millage Rates Combined by Basin

Millage Rate for Okeechobee Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Okeechobee Basin	0.1192	0.1192	0.00%
Everglades Construction Project	0.0380	0.0380	0.00%
Okeechobee Basin Total Millage Rate	0.2675	0.2675	0.00%
Each \$100,000 of Taxable Value will pay:	\$26.75	\$26.75	

Millage Rate for Big Cypress Basin	Fiscal Year 2020-2021 Rolled-Back Millage Rates	Fiscal Year 2020-2021 Final Millage Rates	% Change from Rolled-Back Millage Rates
District-wide	0.1103	0.1103	0.00%
Big Cypress Basin	0.1152	0.1152	0.00%
Big Cypress Basin Total Millage Rate	0.2255	0.2255	0.00%
Each \$100,000 of Taxable Value will pay:	\$22.55	\$22.55	

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

Fiscal Year 2020-2021 Final Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2020-0930:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1103 mill), the Okeechobee Basin (0.1192 mill) of the South Florida Water Management District, and the Everglades Construction Project (0.0380 mill) within the Okeechobee Basin for Fiscal Year 2020-2021

➤ **Adopt Resolution 2020-0931:**

Adopt the Final Millage Rates for the South Florida Water Management District (0.1103 mill) and the Big Cypress Basin (0.1152 mill) of the South Florida Water Management District for Fiscal Year 2020-2021



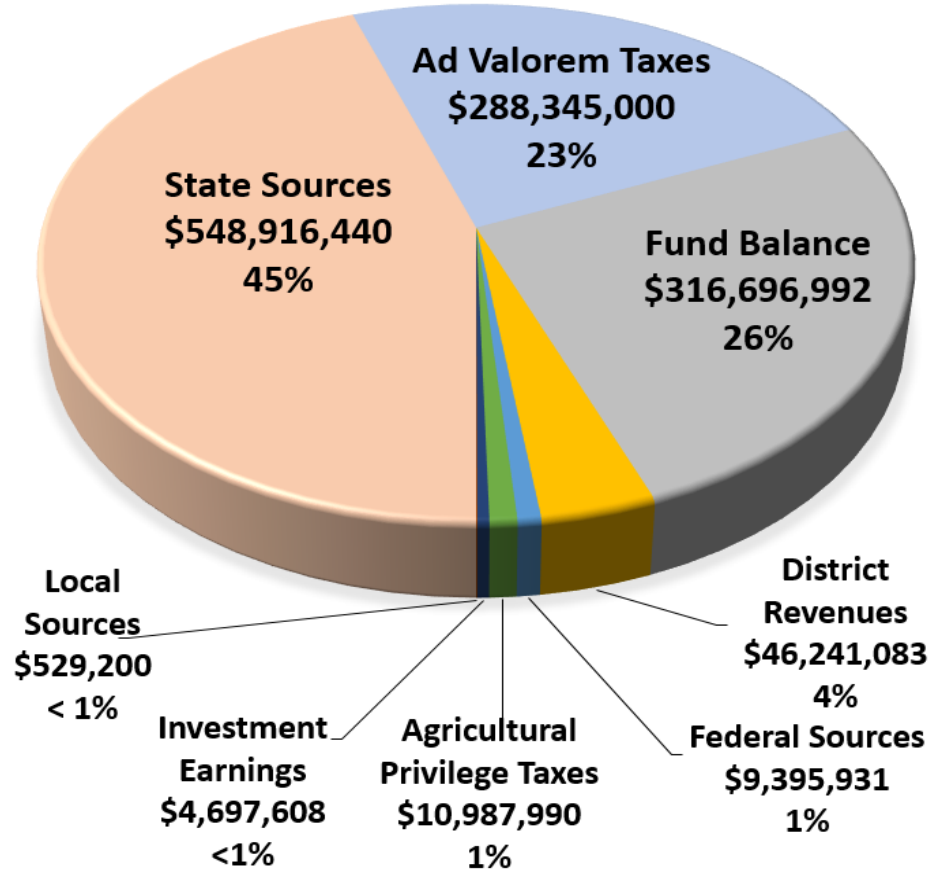
Final Budget

Revenue and Expenditure Budget

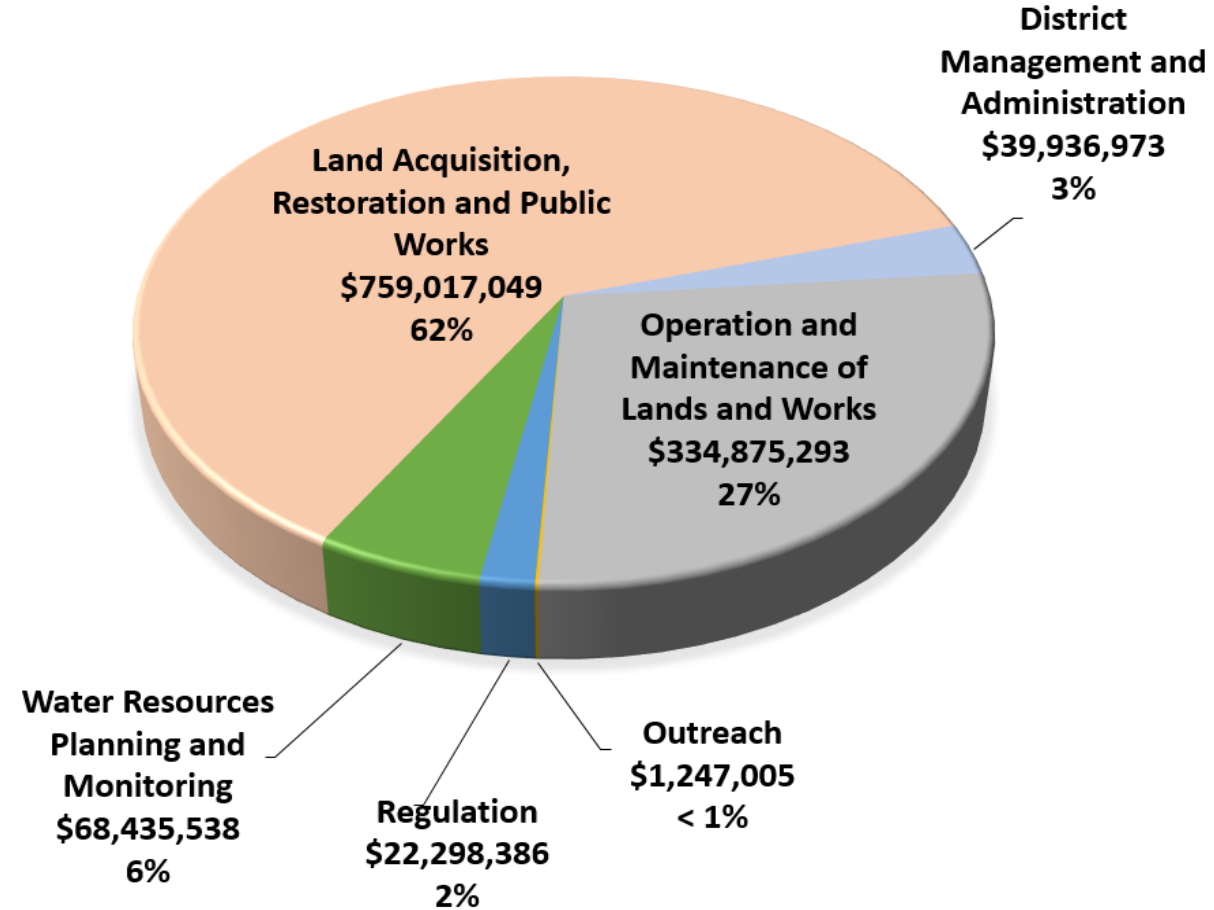
Fiscal Year 2020-2021 Final Budget

\$ 1,225,810,244

FISCAL YEAR 2020-2021
FINAL REVENUES



FISCAL YEAR 2020-2021
FINAL EXPENSES





Comments on the Budget

- No Legislative Committee Chairs Comments Received to Date
 - Due September 5 of Each Year Pursuant to Section 373.536 Florida Statutes

- Governor & Legislative Budget Commission comments due 5 business days before final Public Budget Hearing pursuant to Section 373.536 Florida Statutes
 - No written comments received by September 15, 2020
 - Pursuant to Section 373.536, Florida Statutes, the Governing Board may proceed with final adoption of the Fiscal Year 2020-2021 budget

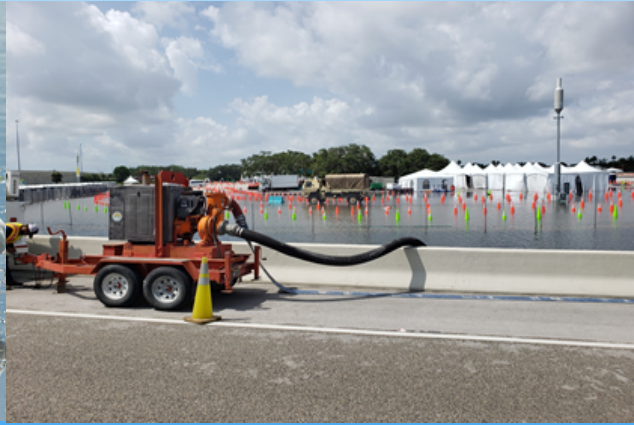
Fiscal Year 2020-2021 Final Budget Adoption Resolution

➤ **Adopt Resolution 2020-0932:**

Adopt the Final Budget of \$1,225,810,244 for Fiscal Year 2020-2021



Ecosystem Restoration



Flood Protection



Water Needs



Public Engagement

Thank You