

Fiscal Year 2022-2023

Tentative Budget

Organizational Line Item Report
September 2022



sfwmd.gov

South Florida Water Management District

Fiscal Year 2022-2023 Tentative Budget

Organizational Line Item Report

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| Division | Name | Funds Center | Total | Page No. |
|---|---|--------------|--------------------|--------------------|
| Administrative Services | Administrative Services | 2010106100 | 1,078,463 | 17 |
| | Budget Bureau | 1012502000 | 1,346,717 | 8 |
| | Business Support Unit | 2111109500 | 594,831 | 37 |
| | Facilities Unit | 2111109200 | 3,960,757 | 24 |
| | Finance Bureau | 2112110000 | 2,448,795 | 40 |
| | General Services - Ft Meyers Service Center | 2111109220 | 155,063 | 31 |
| | General Services Section | 2111109100 | 356,463 | 23 |
| | General Services-Bcb Service Center | 2111109270 | 85,962 | 35 |
| | General Services-Okeechobee Service Center | 2111109250 | 109,450 | 33 |
| | General Services-Orlando Service Center | 2111109260 | 120,300 | 34 |
| | Process & Project Controls Section | 1013503000 | 751,792 | 10 |
| | Procurement Bureau | 2410120100 | 2,349,389 | 73 |
| Administrative Services Total | | | 13,357,982 | |
| Big Cypress Basin | Big Cypress Basin Service Center | 6180238000 | 2,847,654 | 345 |
| Big Cypress Basin Total | | | 2,847,654 | |
| CERP-Central Service Indirect Cost | Cerp Indirect Costs | 9999999699 | 0 | 359 |
| CERP-Central Service Indirect Cost Total | | | 0 | |
| Communications & Public Engagement | Communication & Public Engagement | 6010100000 | 402,087 | 342 |
| | Communication Section | 6310242000 | 763,354 | 351 |
| | Office Of Open Govern & Media Relations | 6210240000 | 372,286 | 349 |
| | Office Of The District Clerk | 6710247000 | 400,847 | 356 |
| | Regional & Community Relations Unit | 6511440000 | 956,864 | 354 |
| Communications & Public Engagement Total | | | 2,895,438 | |
| Ecosystem Restoration & Capital Projects | Applied Hydraulics Section | 3210136100 | 3,239,489 | 77 |
| | Ecosystem Restoration & Capital Projects | 3301139100 | 1,595,837 | 80 |
| | Ecosystem Restoration Planning | 3310110000 | 369,889 | 85 |
| | Engineering & Construction Bureau | 5613220000 | 247,977 | 334 |
| | Engineering & Construction Section | 5613222000 | 593,382,662 | 336 |
| | Everglades & Estuaries Protection | 3302139300 | 20,112,054 | 83 |
| | Everglades & Local Project Coordination | 6510243000 | 733,576 | 353 |
| | Everglades Technical Support | 4215155000 | 981,131 | 105 |
| | Hydro-Data Management Section | 5512185100 | 157,644 | 321 |
| | Hydro-Data Processing Unit | 5512185500 | 3,238,900 | 322 |
| | Hydrology & Hydraulics Bureau | 3210136000 | 1,311,708 | 75 |
| | Infrastructure Management Section | 5611187000 | 2,911,541 | 330 |
| | Modeling Section | 3210136200 | 3,477,300 | 79 |
| | Northern Everglades Section | 4210150000 | 36,905,296 | 96 |
| | Office Of Everglades Policy & Coordination | 3310139000 | 33,133,263 | 87 |
| | Permitting Acquisition & Compliance Sect | 3316207100 | 807,170 | 89 |
| | Quality Assurance & Hydrology | 5512185700 | 968,094 | 325 |
| | Streamgauging | 5512200000 | 834,809 | 326 |
| Surveying & Map Section | 5513142700 | 1,601,270 | 328 | |
| Ecosystem Restoration & Capital Projects Total | | | 706,009,610 | |
| Executive Office | Assistant Executive Director | 1010200000 | 11,447,180 | 4 |
| | Chief Of District Resiliency | 1010300000 | 63,249,665 | 6 |
| | Emergency Management Section | 2011107000 | 141,906 | 19 |
| | Executive Office Staff | 1010100000 | 691,109 | 2 |
| | General Counsel | 1310105000 | 4,340,253 | 14 |
| | Hr Information Systems & Payroll Service | 2114308300 | 36,081,926 | 42 |
| | Hr Operations & Employment Services | 2311118000 | 788,279 | 71 |
| | Human Resources Bureau | 2310117000 | 720,781 | 68 |
| | Inspector General | 1210104000 | 842,551 | 11 |
| | Office Of Chief Of Staff | 6010230000 | 305,357 | 344 |
| | Operations | 5411179000 | 2,722,409 | 294 |
| | Executive Office Total | | | 121,331,416 |

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| Field Operations | Big Cypress Basin Field Station | 5313301000 | 5,159,496 | 280 |
| | Clewiston Field Station | 5211174000 | 11,076,401 | 225 |
| | Field Operations Bureau - Region 1 | 5005171000 | 160,477 | 174 |
| | Field Operations Bureau - Region 2 | 5301175000 | 166,371 | 241 |
| | Field Operations Bureau - Region 3 | 5210173000 | 253,956 | 203 |
| | Field Operations Division | 5003170600 | 2,361,739 | 168 |
| | Fleet Management Unit | 5005170400 | 2,954,734 | 171 |
| | Flight Operations Unit | 2110108500 | 1,535,066 | 20 |
| | Fort Lauderdale Field Station | 5312177000 | 6,384,362 | 270 |
| | Homestead Field Station | 5311176000 | 8,271,168 | 254 |
| | Miami-Dade Field Station | 5310175100 | 5,806,602 | 242 |
| | Okeechobee Field Station | 5110171100 | 13,147,227 | 175 |
| | Right Of Way Section | 5314178000 | 2,377,612 | 292 |
| | St. Cloud Field Station | 5111172000 | 2,650,556 | 193 |
| | West Palm Beach Field Station | 5210173100 | 16,214,903 | 204 |
| | Field Operations Total | | | 78,520,670 |
| Information Technology | Applications | 2213115000 | 4,872,459 | 57 |
| | Business Services Section | 2210113000 | 1,173,651 | 52 |
| | IT Security Section | 2211113000 | 949,778 | 53 |
| | Geospatial Services | 2217116000 | 16,180 | 66 |
| | Information Technology | 2210112000 | 2,555,697 | 49 |
| | It Operations Section | 2212114000 | 6,922,249 | 54 |
| | Network & Scada Operations | 2216118000 | 3,638,481 | 63 |
| | Scada Design/Installation | 5511184500 | 880,245 | 314 |
| | Scada Implementation | 5511184800 | 663,758 | 320 |
| | Scada Maintenance | 5511184600 | 3,870,293 | 315 |
| | Scada Section | 5511184000 | 297,808 | 313 |
| | Technology Planning | 2215117000 | 15,953,762 | 58 |
| | Business Services | 2218119000 | 702,539 | 67 |
| Information Technology Total | | | 42,496,900 | |
| Real Estate & Land Management | Land Resources Bureau | 5415181900 | 246,545 | 296 |
| | Land Stewardship Section | 5415182100 | 9,949,397 | 304 |
| | Real Estate | 3510144000 | 40,040,291 | 90 |
| | Vegetation Management Section | 5415182000 | 28,598,257 | 297 |
| Real Estate & Land Management Total | | | 78,834,490 | |
| Regulation | Env Resource & Regulatory Support | 4220150000 | 161,640 | 111 |
| | Environmental Resource Bureau | 4212152000 | 3,096,628 | 98 |
| | Fort Myers Service Center | 4216330000 | 2,114,419 | 106 |
| | Okeechobee Regulatory Office | 4214333000 | 1,084,459 | 103 |
| | Orlando Service Center | 4218332000 | 1,862,050 | 109 |
| | Regulation Division | 4200154000 | 787,655 | 94 |
| | Regulatory Support Section | 4213153000 | 2,185,865 | 100 |
| | Water Use Bureau | 4311157000 | 3,828,613 | 114 |
| Regulation Total | | | 15,121,329 | |
| Reserves/Debt/Fees/Charges | Debt Service | 999999799 | 30,312,127 | 360 |
| | District Reserves | 999999899 | 61,255,337 | 361 |
| | District Wide | 999999999 | 2,645,693 | 362 |
| | Fees | 999999599 | 8,150,000 | 358 |
| Reserves/Debt/Fees/Charges Total | | | 102,363,157 | |
| Water Resources | Analytical Services Section | 4511167100 | 4,790,539 | 143 |
| | Applied Science Bureau | 4410160100 | 820,433 | 122 |
| | Coastal Ecosystems Section | 4411161000 | 3,856,945 | 124 |
| | Compliance Assessment /Reporting Section | 4512168100 | 2,506,129 | 148 |
| | Everglades Systems Assessment Section | 4413163000 | 4,836,753 | 131 |
| | Field Operations - Sampling/Logistics Unit | 4513169200 | 964,860 | 153 |

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| | | 4513169500 | 688,420 | 162 |
| | | 4513169700 | 605,312 | 166 |
| | Lake & River Ecosystems Section | 4415165000 | 3,711,246 | 137 |
| | Monitoring Development & Implementation Unit | 4513169300 | 1,486,293 | 157 |
| | | 4513169400 | 1,076,356 | 160 |
| | | 4513169600 | 1,377,899 | 163 |
| | Resource Evaluation Section | 4314189000 | 2,697,105 | 115 |
| | Water Quality Bureau | 4510166000 | 169,512 | 141 |
| | Water Quality Monitoring Field Operations Unit | 4513169800 | 437,492 | 167 |
| | Water Quality Monitoring Section | 4513169100 | 242,866 | 151 |
| | Water Quality Treatment Technologies Section | 4412162000 | 6,962,894 | 128 |
| | Water Resources Division | 4409160000 | 1,353,944 | 120 |
| | Water Supply Bureau | 4310156000 | 22,248,340 | 113 |
| | Water Supply Development Section | 4315450000 | 1,782,729 | 118 |
| Water Resources Total | | | 62,616,067 | |
| Grand Total | | | 1,226,394,713 | |

1010100000 EXECUTIVE OFFICE STAFF

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$507,293 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$13,791 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$56,913 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$72,309 |
| | Total | Personal Services | | | | | \$673,285 |
| 1.00 | 15718 | Office Supplies | 101000 | MA10 | NR | NR | 100 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$100 |
| 1.00 | 13335 | District Travel | 101000 | MA10 | NR | NR | 17,724 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$17,724 |
| | Total | Operating Expenses | | | | | \$17,824 |

1010100000 EXECUTIVE OFFICE STAFF

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|-------------|-------------|-----------------|--------------|--------------|------------------|
| | | Total | | | | | <u>\$691,109</u> |

1010200000 ASSISTANT EXECUTIVE DIRECTOR

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-------------|
| 1.00 | | Total 510100 - Salaries and Wages - Regular | | | | | \$159,661 |
| 1.00 | | Total 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$12,214 |
| 1.00 | | Total 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$50,405 |
| 1.00 | | Total 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | | Total 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | | Total 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | | Total 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | | Total 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | | Total 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | | Total Personal Services | | | | | \$245,259 |
| 1.00 | 32023 | O&M Field & Land Mgmt Cost Increases | 202000 | CK01 | NR | NR | 1,550,000 |
| 1.00 | 32022 | O&M Field & Land Mgmt Cost Increases | 202000 | CG03 | NR | NR | 1,550,000 |
| 2.00 | | Total 530100 - Cont Serv - External Provider | | | | | \$3,100,000 |
| 1.00 | 32050 | O&M C&SF Capital Program | 202000 | CA02 | NR | NR | 752,089 |
| 1.00 | 32049 | O&M C&SF Capital Program | 101000 | CA02 | NR | NR | 563,986 |
| 1.00 | 32051 | O&M STA Capital Program | 217000 | BB02 | NR | NR | 283,846 |
| 3.00 | | Total 530600 - Cont Serv - Maintenance and Repairs | | | | | \$1,599,921 |
| | | Total Contracts | | | | | \$4,699,921 |

1010200000 ASSISTANT EXECUTIVE DIRECTOR

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|--------------|
| 1.00 | 32027 | Fuel Increases for Pumping Ops | 217000 | BB42 | NR | NR | 586,450 |
| 1.00 | 32021 | Fuel Increases for Pumping Ops | 202000 | CE03 | NR | NR | 2,913,550 |
| 2.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$3,500,000 |
| 1.00 | 22693 | Training & Conferences | 202000 | CZ99 | NR | NR | 2,000 |
| 1.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$2,000 |
| | Total | Operating Expenses | | | | | \$3,502,000 |
| 1.00 | 32024 | IG Report Heavy Equipment Replacements | 401000 | CZ99 | NR | NR | 3,000,000 |
| 1.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$3,000,000 |
| | Total | Capital - Operating | | | | | \$3,000,000 |
| | Total | ASSISTANT EXECUTIVE DIRECTOR | | | | | \$11,447,180 |

1010300000 CHIEF OF DISTRICT RESILIENCY

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$120,702 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$9,234 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$14,376 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$16,386 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$16 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$162,528 |
| 1.00 | 32004 | 2022 SA1635A C&SF Comp. Review Study | 205000 | CA56 | 101255 | NR | 2,000,000 |
| 1.00 | 27187 | 2022 Sect 197 EvrgldsMngrv Migrtion Asmt | 214001 | CA55 | 101253 | NR | 125,000 |
| 1.00 | 27184 | 2022 Sect 197 Resiliency Corbett Levee | 214001 | CA55 | NR | NR | 933,333 |
| 1.00 | 27191 | 2022 Sect 197 Struct Prsv/HardngProj BCB | 214001 | CA55 | 101253 | NR | 612,500 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$3,670,833 |
| | Total | Contracts | | | | | \$3,670,833 |

1010300000 CHIEF OF DISTRICT RESILIENCY

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|--------------|
| 1.00 | 27195 | 2022 Sect 197 S27 CstlStru Refurb/FwdPmp | 424001 | CA55 | 101253 | NR | 25,823,243 |
| 1.00 | 27199 | 2022 Sect 197 S29 CstlStru Refurb/FwdPmp | 424001 | CA55 | 101253 | NR | 29,499,311 |
| 1.00 | 27190 | 2022 Sect 197 Struct Prsv/Hardng/Protect | 424001 | CA55 | 101253 | NR | 2,093,750 |
| 1.00 | 27185 | 2023 PBC - Resiliency Corbett Levee | 424003 | CA55 | NR | NR | 2,000,000 |
| 4.00 | Total | 580800 - Capital Outlay - Water Control Structures | | | | | \$59,416,304 |
| | Total | Capital - Construction | | | | | \$59,416,304 |
| | Total | CHIEF OF DISTRICT RESILIENCY | | | | | \$63,249,665 |

1012502000 BUDGET BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|--------|----------|------|-------|-------------|
| 11.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$890,703 |
| 11.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$68,138 |
| 11.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$112,441 |
| 11.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$189,767 |
| 11.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$13,420 |
| 11.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,507 |
| 11.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$167 |
| 11.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,200 |
| 11.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,827 |
| | Total | Personal Services | | | | | \$1,281,170 |
| 1.00 | 12020 | Advertising Expenses/Services | 101000 | MB12 | NR | NR | 65,000 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$65,000 |
| | Total | Contracts | | | | | \$65,000 |

1012502000 BUDGET BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 13763 | Books/Subscriptions | 101000 | MB63 | NR | NR | 147 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$147 |
| 1.00 | 13442 | Memberships | 101000 | MB61 | NR | NR | 400 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$400 |
| | | Total Operating Expenses | | | | | \$547 |
| | | Total BUDGET BUREAU | | | | | \$1,346,717 |

1013503000 PROCESS & PROJECT CONTROLS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$522,163 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$39,946 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$62,189 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$114,697 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$960 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$107 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,790 |
| | Total | Personal Services | | | | | \$751,792 |
| | Total | PROCESS & PROJECT CONTROLS SECTION | | | | | \$751,792 |

1210104000 INSPECTOR GENERAL

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-----------|
| 5.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$444,857 |
| 5.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$34,031 |
| 5.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$83,089 |
| 5.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$86,690 |
| 5.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$6,100 |
| 5.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$685 |
| 5.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$75 |
| 5.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,000 |
| 5.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,285 |
| | Total | Personal Services | | | | | \$657,812 |
| 1.00 | 14024 | Supplemental Investigator Services | 101000 | MA40 | NR | NR | 9,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$9,000 |
| 1.00 | 5 | Independent Audit Svcs-GPFS | 101000 | MA40 | NR | NR | 160,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$160,000 |
| | Total | Contracts | | | | | \$169,000 |

1210104000 INSPECTOR GENERAL

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|---------|
| 1.00 | 12557 | Books & Reference Materials | 101000 | MA40 | NR | NR | 270 |
| 1.00 | 11109 | Subscriptions & Newspapers | 101000 | MA40 | NR | NR | 270 |
| 2.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$540 |
| 1.00 | 99 | Office Equipment | 101000 | MA40 | NR | NR | 450 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$450 |
| 1.00 | 15761 | Office Supplies | 101000 | MA40 | NR | NR | 765 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$765 |
| 1.00 | 13444 | Training & Conferences | 101000 | MA40 | NR | NR | 6,300 |
| 1.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$6,300 |
| 1.00 | 15673 | Conf. Registrations | 101000 | MA40 | NR | NR | 2,284 |
| 1.00 | 15672 | District Travel | 101000 | MA40 | NR | NR | 1,800 |
| 2.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$4,084 |
| 1.00 | 81 | Dues & Memberships | 101000 | MA40 | NR | NR | 2,700 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$2,700 |
| 1.00 | 82 | Professional Licenses | 101000 | MA40 | NR | NR | 900 |

1210104000 INSPECTOR GENERAL

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 1.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$900 |
| | Total | Operating Expenses | | | | | \$15,739 |
| | Total | INSPECTOR GENERAL | | | | | \$842,551 |

1310105000 GENERAL COUNSEL

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 28.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,691,278 |
| 28.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$205,883 |
| 28.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$354,800 |
| 28.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$477,849 |
| 28.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$34,160 |
| 28.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,837 |
| 28.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$431 |
| 28.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,600 |
| 28.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$7,162 |
| | Total | Personal Services | | | | | \$3,781,000 |
| 1.00 | 83 | Legal Notices - Advertisements | 101000 | MA30 | NR | NR | 19,800 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$19,800 |
| 1.00 | 14011 | Legal Fees | 101000 | MA30 | NR | NR | 279,000 |
| 1.00 | Total | 530111 - Cont Serv - Legal Services | | | | | \$279,000 |
| 1.00 | 14361 | Science & Technical Support | 101000 | MA30 | NR | NR | 85,000 |
| 1.00 | Total | - | | | | | |

South Florida Water Management District
FY 2022-2023 Budget
Division Line Item Functional Area Report - Expenditures

1310105000 GENERAL COUNSEL

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|--|-------|-------|-----------|
| | Total | 530122 | - | Cont Serv - Science and Tech. Support Services | | | \$85,000 |
| 1.00 | 12300 | Courier Services | 101000 | MA30 | NR | NR | 1,800 |
| 1.00 | 7 | Court Reporter Services - General | 101000 | MA30 | NR | NR | 36,000 |
| 1.00 | 12937 | Investigative Services | 101000 | MA30 | NR | NR | 450 |
| 1.00 | 12938 | Litigation Copying - General | 101000 | MA30 | NR | NR | 5,400 |
| 1.00 | 12299 | Mediation Services | 101000 | MA30 | NR | NR | 6,754 |
| 1.00 | 12289 | Online Research (Westlaw, Lexis) | 101000 | MA30 | NR | NR | 39,420 |
| 1.00 | 12936 | PACER | 101000 | MA30 | NR | NR | 1,200 |
| 1.00 | 12288 | Process Servers - General | 101000 | MA30 | NR | NR | 5,400 |
| 1.00 | 12358 | Recording Costs & Court Fees | 101000 | MA30 | NR | NR | 2,700 |
| 1.00 | 12939 | Trial Exhibits/Graphics Support-General | 101000 | MA30 | NR | NR | 1,800 |
| 10.00 | Total | 530900 | - | Cont Serv - Professional | | | \$100,924 |
| | Total | Contracts | | | | | \$484,724 |
| 1.00 | 12357 | Legal Library Reference Materials | 101000 | MA30 | NR | NR | 13,500 |
| 1.00 | Total | 541100 | - | Oper Expense - Books/Subscriptions | | | \$13,500 |
| 1.00 | 15705 | Office Supplies | 101000 | MA30 | NR | NR | 3,608 |
| 1.00 | Total | 541510 | - | Oper Expense - Parts,Supp - Office | | | \$3,608 |
| 1.00 | 13445 | Training & Conferences | 101000 | MA30 | NR | NR | 24,964 |
| 1.00 | Total | 542000 | - | Oper Expense - Conference Registrations | | | \$24,964 |
| 1.00 | 15674 | Business Travel | 101000 | MA30 | NR | NR | 20,069 |

1310105000 GENERAL COUNSEL

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|------------------------------|--|--------|----------|-------|-------|-------------|
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$20,069 |
| 1.00 | 88 FL Bar Dues & Memberships | | 101000 | MA30 | NR | NR | 10,588 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$10,588 |
| 1.00 | 15261 Other Fees | | 101000 | MA30 | NR | NR | 1,800 |
| 1.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$1,800 |
| | Total | Operating Expenses | | | | | \$74,529 |
| | Total | GENERAL COUNSEL | | | | | \$4,340,253 |

2010106100 ADMINISTRATIVE SERVICES

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-----------|
| 8.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$374,133 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$14,336 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$48,080 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$112,378 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,882 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$884 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$31 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$514 |
| 4.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$362,551 |
| | Total | Personal Services | | | | | \$921,189 |
| 1.00 | 32026 | Contractual Services | 101000 | MB30 | NR | NR | 129,835 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$129,835 |
| | Total | Contracts | | | | | \$129,835 |

2010106100 ADMINISTRATIVE SERVICES

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-------------|
| 1.00 | 15713 | Office Supplies | 101000 | MB85 | NR | NR | 226 |
| 1.00 | 15716 | Office Supplies | 101000 | MB20 | NR | NR | 2,655 |
| 1.00 | 15738 | Office Supplies | 101000 | MB63 | NR | NR | 225 |
| 1.00 | 18209 | Office Supplies | 101000 | MB30 | NR | NR | 103 |
| 1.00 | 18208 | Office Supplies | 101000 | MB31 | NR | NR | 967 |
| 1.00 | 15710 | Parts, Supplies & Expense - Office | 101000 | MB12 | NR | NR | 676 |
| | | | | | | | |
| 6.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$4,852 |
| | | | | | | | |
| 1.00 | 21004 | Training | 101000 | MB12 | NR | NR | 2,762 |
| 1.00 | 13443 | Training & Conferences | 101003 | MB41 | NR | NR | 521 |
| 1.00 | 13447 | Training & Conferences | 101000 | MB41 | NR | NR | 506 |
| 1.00 | 13448 | Training & Conferences | 101000 | MB30 | NR | NR | 5,545 |
| 1.00 | 13450 | Training & Conferences | 101000 | MB20 | NR | NR | 6,480 |
| | | | | | | | |
| 5.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$15,814 |
| | | | | | | | |
| 1.00 | 15676 | Business Travel | 101000 | MB12 | NR | NR | 652 |
| 1.00 | 15675 | Business Travel/Training | 101000 | MB85 | NR | NR | 652 |
| 1.00 | 15665 | District Business Travel | 101000 | MB20 | NR | NR | 1,260 |
| 1.00 | 16146 | District Travel | 101000 | MB30 | NR | NR | 2,844 |
| 1.00 | 15670 | Travel, Non-Training | 101000 | MB41 | NR | NR | 1,365 |
| | | | | | | | |
| 5.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$6,773 |
| | | | | | | | |
| | Total | Operating Expenses | | | | | \$27,439 |
| | | | | | | | |
| | Total | ADMINISTRATIVE SERVICES | | | | | \$1,078,463 |

2011107000 EMERGENCY MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$98,342 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$7,523 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$11,713 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$140,557 |
| 1.00 | 13503 | EM-Training & Conference | 101000 | MS10 | NR | NR | 350 |
| 1.00 | 13446 | Training & Conferences | 101000 | MS10 | NR | NR | 999 |
| 2.00 | Total | 542300 - Oper Expense - Travel for Training | | | | | \$1,349 |
| | Total | Operating Expenses | | | | | \$1,349 |
| | Total | EMERGENCY MANAGEMENT SECTION | | | | | \$141,906 |

2110108500 FLIGHT OPERATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$502,695 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,457 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$70,741 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$103,077 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$822 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$92 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,542 |
| | Total | Personal Services | | | | | \$725,946 |
| 1.00 | 16162 | 407- Unscheduled Maintenance | 217003 | BZ00 | NR | NR | 70,981 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$70,981 |
| 1.00 | 12537 | BART Maintenance | 101000 | HA00 | NR | NR | 3,500 |
| 1.00 | 24645 | BART Maintenance | 101003 | HA00 | NR | NR | 650 |
| 2.00 | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$4,150 |
| 1.00 | 15267 | Pilot Services | 101003 | HA00 | NR | NR | 13,000 |
| | Total | Contracts | | | | | |

2110108500 FLIGHT OPERATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | | Total 530900 - Cont Serv - Professional | | | | | \$13,000 |
| | | Total Contracts | | | | | \$88,131 |
| 1.00 | 16167 | Aircraft Fuel | 217000 | BJ02 | NR | NR | 36,503 |
| 1.00 | 16159 | Aircraft Fuel | 101000 | SB11 | NR | NR | 50,001 |
| 1.00 | 26017 | Aircraft Fuel | 101000 | AZ00 | NR | NR | 40,000 |
| 1.00 | 16158 | Aircraft Fuel | 101000 | HA00 | NR | NR | 57,110 |
| 1.00 | 11696 | Aircraft Fuel (Float) | 217000 | BZ00 | NR | NR | 57,445 |
| 5.00 | | Total 540030 - Oper Expense - Inventory Other Fuels | | | | | \$241,059 |
| 1.00 | 21679 | Aircraft Data Subscriptions | 101003 | HA00 | NR | NR | 5,000 |
| 1.00 | 18245 | Engine Maintenance Manuals | 101000 | AZ00 | NR | NR | 480 |
| 1.00 | 18244 | Engine Maintenance Manuals | 101000 | SB11 | NR | NR | 320 |
| 1.00 | 18200 | Sectional Navigational Charts | 101000 | MV01 | NR | NR | 230 |
| 1.00 | 18199 | Sectional Navigational Charts | 101000 | AZ00 | NR | NR | 230 |
| 1.00 | 18201 | XM Satellite Renewal | 101000 | AZ00 | NR | NR | 1,205 |
| 1.00 | 18202 | XM Satellite Renewal | 101000 | HA00 | NR | NR | 205 |
| 7.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$7,670 |
| 1.00 | 18243 | Uniforms | 101000 | HA00 | NR | NR | 1,500 |
| 1.00 | 18242 | Uniforms | 101000 | AZ00 | NR | NR | 500 |
| 2.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$2,000 |
| 1.00 | 17092 | 407 - Unscheduled Maintenance | 217000 | BZ00 | NR | NR | 30,307 |
| 1.00 | 19297 | 407 Unscheduled Maintenance | 101003 | HA00 | NR | NR | 46,401 |
| 1.00 | 12026 | 5000 Hour Inspection | 217000 | BZ00 | NR | NR | 76,355 |
| 1.00 | 24646 | 5000 Hour Inspection | 101003 | HA00 | NR | NR | 23,645 |
| 1.00 | 16161 | Float Unscheduled Maintenance | 217000 | BZ00 | NR | NR | 144,236 |
| 1.00 | 18226 | Parts & Supplies | 101000 | HA00 | NR | NR | 55,605 |

2110108500 FLIGHT OPERATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 18223 | Parts & Supplies | 101000 | SB11 | NR | NR | 8,321 |
| 1.00 | 18225 | Parts & Supplies | 101000 | AZ00 | NR | NR | 16,642 |
| 1.00 | 18224 | Parts & Supplies | 101000 | MV01 | NR | NR | 2,642 |
| 9.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$404,154 |
| 1.00 | 15712 | Office Supplies | 101000 | MV01 | NR | NR | 271 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$271 |
| 1.00 | 12540 | PBIA I.D. Background Check Renewals | 101000 | HA00 | NR | NR | 450 |
| 1.00 | Total | 541900 - Oper Expense - Other | | | | | \$450 |
| 1.00 | 97 | Dues & Memberships | 101000 | MV01 | NR | NR | 585 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$585 |
| 1.00 | 18227 | Bell Helicopter Recurrent Training | 101000 | SB11 | NR | NR | 4,860 |
| 1.00 | 18230 | Bell Helicopter Recurrent Training | 101000 | AZ00 | NR | NR | 14,580 |
| 1.00 | 18229 | Bell Helicopter Recurrent Training | 101000 | MV01 | NR | NR | 2,150 |
| 1.00 | 18228 | Bell Helicopter Recurrent Training | 101000 | HA00 | NR | NR | 27,010 |
| 1.00 | 13655 | Bell Helicopter Recurren Trng - Float | 217000 | BZ00 | NR | NR | 16,200 |
| 5.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$64,800 |
| | Total | Operating Expenses | | | | | \$720,989 |
| | Total | FLIGHT OPERATIONS UNIT | | | | | \$1,535,066 |

2111109100 GENERAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 3.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$247,187 |
| 3.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$18,910 |
| 3.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$29,440 |
| 3.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$53,921 |
| 3.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$46 |
| 3.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$771 |
| | Total | Personal Services | | | | | \$354,946 |
| 1.00 | 12302 | Parts & Supplies | 101000 | MB41 | NR | NR | 140 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$140 |
| 1.00 | 15757 | Office Supplies | 101003 | MB41 | NR | NR | 1,377 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,377 |
| | Total | Operating Expenses | | | | | \$1,517 |
| | Total | GENERAL SERVICES SECTION | | | | | \$356,463 |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$326,873 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$25,005 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$38,931 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$98,311 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$822 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$89 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,502 |
| | Total | Personal Services | | | | | \$500,053 |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 12944 | Move Employee Personal Effects - HQ | 101000 | MB41 | NR | NR | 20,000 |
| 1.00 | 12945 | Moving/Systems Furniture Installation | 101000 | MB41 | NR | NR | 53,200 |
| 1.00 | 12964 | Security - Dist. Security Systems | 101000 | MS30 | NR | NR | 16,125 |
| 1.00 | 12965 | Security - District Access Control | 101000 | MS30 | NR | NR | 13,312 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$102,637 |
| 1.00 | 12375 | B-1 Cooling Tower Treatment Chemicals | 101000 | MB41 | NR | NR | 7,500 |
| 1.00 | 19291 | B-1 Replace Failing Roof Drain Pipes | 101003 | MB41 | NR | NR | 25,000 |
| 1.00 | 16149 | B-1 Replace Restrm Corroded Drain Pipes | 101003 | MB41 | NR | NR | 25,000 |
| 1.00 | 16148 | B-1 Restroom Renovation | 101003 | MB41 | NR | NR | 80,000 |
| 1.00 | 23014 | B-270 Chiller Replacement | 101003 | MB41 | NR | NR | 91,800 |
| 1.00 | 103 | B-374 Pest control | 101000 | MB41 | NR | NR | 3,000 |
| 1.00 | 15166 | B-374 Diesel Fuel Cleaning | 101000 | MB41 | NR | NR | 750 |
| 1.00 | 12306 | B-374 Electrical Contractor | 101000 | MB41 | NR | NR | 4,900 |
| 1.00 | 15165 | B-374 Environmental Lab BMS Maint | 101000 | MB41 | NR | NR | 12,000 |
| 1.00 | 15164 | B-374 Environmental Lab Elevator Maint | 101000 | MB41 | NR | NR | 5,250 |
| 1.00 | 15810 | B-374 Exhaust Fans - Test & Balance | 101003 | MB41 | NR | NR | 3,500 |
| 1.00 | 11958 | B-374 Floor Mat Service | 101000 | MB41 | NR | NR | 1,975 |
| 1.00 | 11957 | B-374 General Maintenance | 101000 | MB41 | NR | NR | 21,000 |
| 1.00 | 12 | B-374 Generator Maintenance | 101000 | MB41 | NR | NR | 3,500 |
| 1.00 | 15811 | B-374 Infrared Electric Inspections | 101003 | MB41 | NR | NR | 3,500 |
| 1.00 | 101 | B-374 NFPA Code Compliance | 101000 | MB41 | NR | NR | 2,500 |
| 1.00 | 15814 | B-374 Painting | 101003 | MB41 | NR | NR | 5,000 |
| 1.00 | 19287 | B-435 Generator Service | 101003 | MB41 | NR | NR | 2,200 |
| 1.00 | 19286 | B-435 HVAC Service | 101003 | MB41 | NR | NR | 2,500 |
| 1.00 | 19288 | B-435 LPG Generator Fuel | 101003 | MB41 | NR | NR | 1,500 |
| 1.00 | 19289 | B-435 Mission Critical Cleaning | 101003 | MB41 | NR | NR | 1,700 |
| 1.00 | 12955 | B1 Building Envelope Repairs | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | 15816 | B1 Storm Shutter Maintenance & Repair | 101003 | MB41 | NR | NR | 16,000 |
| 1.00 | 28 | B1 Storm Shutter Maintenance & Repair | 101000 | MB41 | NR | NR | 9,577 |
| 1.00 | 16150 | BCB ARC Flash Analysis | 101003 | MB41 | NR | NR | 5,000 |
| 1.00 | 15807 | Department of Corrections Work Crew | 101003 | MB41 | NR | NR | 28,000 |
| 1.00 | 12568 | District Locksmith Services | 101000 | MS30 | NR | NR | 10,000 |
| 1.00 | 12446 | Dupuis Reserve - A/C Maintenance | 202000 | AA11 | NR | NR | 2,450 |
| 1.00 | 12439 | Dupuis Reserve-General Maintenance | 202000 | AA11 | NR | NR | 3,150 |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--------------------------------------|--------|----------|-------|-------|--------|
| 1.00 | 15315 | EOC Switchgear Maintenance | 101003 | MB41 | NR | NR | 20,000 |
| 1.00 | 12374 | EOC UPS Maintenance | 101003 | MB41 | NR | NR | 28,000 |
| 1.00 | 12545 | EOC Well Maintenance | 101000 | MB41 | NR | NR | 1,540 |
| 1.00 | 15316 | EOC infrared inspections (electric) | 101003 | MB41 | NR | NR | 7,200 |
| 1.00 | 30 | Environmental Lab Acid Tank Cleaning | 101000 | MB41 | NR | NR | 2,100 |
| 1.00 | 13 | Environmental Lab HVAC Maintenance | 101003 | MB41 | NR | NR | 35,500 |
| 1.00 | 13362 | FOC BMS Maintenance | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | 15361 | FOC Electric Infrared Inspections | 101003 | MB41 | NR | NR | 2,000 |
| 1.00 | 11959 | FOC Electrical Contractor | 101000 | MB41 | NR | NR | 14,000 |
| 1.00 | 11960 | FOC Elevator Maintenance | 101000 | MB41 | NR | NR | 3,150 |
| 1.00 | 11961 | FOC General Maintenance | 101003 | MB41 | NR | NR | 28,500 |
| 1.00 | 11707 | FOC Generator Maintenance Service | 101000 | MB41 | NR | NR | 3,650 |
| 1.00 | 11103 | FOC HVAC Service | 101000 | MB41 | NR | NR | 22,400 |
| 1.00 | 12015 | FOC Ice Machine Maintenance | 101000 | MB41 | NR | NR | 2,450 |
| 1.00 | 11700 | FOC Landscape | 101000 | MB41 | NR | NR | 13,000 |
| 1.00 | 11962 | FOC Maintenance Contract | 101000 | MB41 | NR | NR | 45,500 |
| 1.00 | 11104 | FOC NFPA Code Compliance | 101000 | MB41 | NR | NR | 4,200 |
| 1.00 | 11963 | FOC Outdoor Lighting Maintenance | 101000 | MB41 | NR | NR | 2,450 |
| 1.00 | 15362 | FOC Overhead Door Maintenance | 101003 | MB41 | NR | NR | 2,000 |
| 1.00 | 15813 | FOC Painting | 101003 | MB41 | NR | NR | 5,000 |
| 1.00 | 11102 | FOC Pest Control | 101000 | MB41 | NR | NR | 3,300 |
| 1.00 | 16153 | FT Myers SC Replace VAV's | 101003 | MB41 | NR | NR | 2,000 |
| 1.00 | 11 | HQ - Generator Maintenance Service | 101000 | MB41 | NR | NR | 19,460 |
| 1.00 | 12272 | HQ BMS Maintenance | 101000 | MB41 | NR | NR | 24,500 |
| 1.00 | 11697 | HQ Cafeteria Maintenance | 101000 | MB41 | NR | NR | 8,000 |
| 1.00 | 13808 | HQ Carpet Cleaning | 101003 | MB41 | NR | NR | 30,000 |
| 1.00 | 12554 | HQ Construction Projects | 101000 | MB41 | NR | NR | 15,000 |
| 1.00 | 11705 | HQ Diesel Tank Fuel Cleaning | 101000 | MB41 | NR | NR | 9,200 |
| 1.00 | 47 | HQ Electrical Contractor | 101003 | MB41 | NR | NR | 30,000 |
| 1.00 | 12271 | HQ Elevator Service | 101000 | MB41 | NR | NR | 14,750 |
| 1.00 | 19 | HQ General Maintenance Projects | 101003 | MB41 | NR | NR | 47,720 |
| 1.00 | 11703 | HQ HVAC Repairs | 101003 | MB41 | NR | NR | 30,000 |
| 1.00 | 21 | HQ HVAC Service Agreements | 101003 | MB41 | NR | NR | 68,000 |
| 1.00 | 15360 | HQ HVAC Test & Balance Service | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | 15359 | HQ Indoor Air Quality Assessments | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | 16 | HQ Landscape Maintenance | 101003 | MB41 | NR | NR | 74,373 |
| 1.00 | 12546 | HQ Maintenance | 101003 | MB41 | NR | NR | 96,000 |
| 1.00 | 17 | HQ Mat Cleaning Service | 101000 | MB41 | NR | NR | 2,000 |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 14 | HQ NFPA Code Compliance | 101000 | MB41 | NR | NR | 10,000 |
| 1.00 | 15812 | HQ Painting | 101003 | MB41 | NR | NR | 15,000 |
| 1.00 | 18 | HQ Parking Lot Maintenance Service | 101003 | MB41 | NR | NR | 25,000 |
| 1.00 | 102 | HQ Pest Control | 101000 | MB41 | NR | NR | 14,000 |
| 1.00 | 20 | HQ Plumbing Repairs | 101000 | MB41 | NR | NR | 25,800 |
| 1.00 | 12949 | HQ Pressure Cleaning Services | 101003 | MB41 | NR | NR | 100 |
| 1.00 | 60 | HQ Retention Lake Maintenance | 101000 | MB41 | NR | NR | 6,702 |
| 1.00 | 15 | HQ Roof Maintenance | 101000 | MB41 | NR | NR | 7,500 |
| 1.00 | 12555 | Health Safety Corrections | 101000 | MB41 | NR | NR | 6,300 |
| 1.00 | 12552 | Okee WQM - Water Treatment | 101003 | MB41 | NR | NR | 1,050 |
| 1.00 | 12551 | Okee WQM A/C Maintenance | 101000 | MB41 | NR | NR | 1,750 |
| 1.00 | 12550 | Okee WQM General Maintenance | 101000 | MB41 | NR | NR | 5,600 |
| 1.00 | 12548 | SC NFPA Code Compliance | 101003 | MB41 | NR | NR | 4,000 |
| 1.00 | 12547 | SC Site General Maintenance | 101003 | MB41 | NR | NR | 3,000 |
| 1.00 | 12565 | Security - District CCTV Maint | 101000 | MS30 | NR | NR | 16,000 |
| 1.00 | 12971 | Security - District Gate Maintenance | 101000 | MS30 | NR | NR | 9,250 |
| 1.00 | 12566 | Security - HQ Security Sytems Maint | 101000 | MS30 | NR | NR | 22,500 |
| 1.00 | 15162 | Security - Lexis Nexus Access | 101000 | MB41 | NR | NR | 4,200 |
| 1.00 | 13702 | Security - Win-Pack System Maint. | 101000 | MS30 | NR | NR | 16,875 |
| 1.00 | 16155 | Security Access Control Software Upgrade | 101003 | MS30 | NR | NR | 2,677 |
| 1.00 | 16171 | Security HQ Replace Access Control Panel | 101003 | MS30 | NR | NR | 12,402 |
| 1.00 | 16154 | Security Replace Analog & IP Cameras | 101003 | MS30 | NR | NR | 10,037 |
| 1.00 | 12567 | Security-District Intrusion Alarm Maint | 101000 | MS30 | NR | NR | 13,312 |
| 1.00 | 12549 | Service Center Maintenance | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | 15815 | Service Center Maintenance | 202000 | MB41 | NR | NR | 7,000 |
| 1.00 | 15808 | Space Planning / Design | 101003 | MB41 | NR | NR | 40,000 |
| 1.00 | 17091 | Space Planning / Design | 101000 | MB41 | NR | NR | 10,000 |
| 94.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$1,410,250 |
| 1.00 | 11699 | B-374 Solid Waste Removal | 101000 | MB41 | NR | NR | 2,150 |
| 1.00 | 13375 | Dupuis, Janitorial Services | 101000 | MB41 | NR | NR | 8,400 |
| 1.00 | 25 | Environmental Lab Janitorial | 101003 | MB41 | NR | NR | 52,000 |
| 1.00 | 12274 | FOC - Special Services Janitorial | 101000 | MB41 | NR | NR | 2,500 |
| 1.00 | 12016 | FOC Annual Waste Assessment | 101000 | MB41 | NR | NR | 8,000 |
| 1.00 | 11105 | FOC Buildings - Janitorial | 101000 | MB41 | NR | NR | 22,372 |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 12017 | FOC Lift Station Maintenance | 101000 | MB41 | NR | NR | 1,980 |
| 1.00 | 11698 | FOC Solid Waste Removal | 101000 | MB41 | NR | NR | 2,150 |
| 1.00 | 12273 | HQ Janitorial Services | 101003 | MB41 | NR | NR | 257,800 |
| 1.00 | 33 | HQ Solid Waste Removal | 101000 | MB41 | NR | NR | 10,000 |
| 1.00 | 32 | HQ Special Assessment Solid Waste | 101000 | MB41 | NR | NR | 40,000 |
| 1.00 | 11970 | Hazardous Waste & Recycling Services | 101000 | MB41 | NR | NR | 1,400 |
| 1.00 | 26 | Okeechobee WQM Janitorial | 101000 | MB41 | NR | NR | 8,250 |
| 1.00 | 12570 | Security - Special Security Guard Svcs. | 101000 | MS30 | NR | NR | 8,733 |
| 1.00 | 17090 | Security Guard Contract | 101000 | MS30 | NR | NR | 40,610 |
| 1.00 | 12569 | Security Guard Contract | 101003 | MS30 | NR | NR | 260,750 |
| 1.00 | 11965 | Special Pickups Solid Waste | 101000 | MB41 | NR | NR | 500 |
| 17.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$727,595 |
| | Total | Contracts | | | | | \$2,240,482 |
| 1.00 | 15167 | B-374 Diesel Fuel | 101000 | MB41 | NR | NR | 3,500 |
| 1.00 | 37 | Diesel Fuel - FOC | 101000 | MB41 | NR | NR | 2,500 |
| 1.00 | 11966 | Diesel Fuel - HQ | 101000 | MB41 | NR | NR | 12,000 |
| 3.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$18,000 |
| 1.00 | 36 | Natural Gas, Fuel | 101000 | MB41 | NR | NR | 5,000 |
| 1.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$5,000 |
| 1.00 | 46 | Safety Shoes | 101000 | MB41 | NR | NR | 600 |
| 1.00 | 45 | Uniforms | 101000 | MB41 | NR | NR | 700 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,300 |
| | Total | Operating Expenses | | | | | |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 13745 | Additional Furniture Requests | 101000 | MB41 | NR | NR | 7,500 |
| 1.00 | 15168 | B-374 Restroom Paper Items | 101000 | MB41 | NR | NR | 4,200 |
| 1.00 | 12946 | Cabling for Office Renovations | 101000 | MB41 | NR | NR | 3,500 |
| 1.00 | 12277 | Electrical Parts - General | 101000 | MB41 | NR | NR | 13,950 |
| 1.00 | 11968 | FOC Electrical Parts | 101000 | MB41 | NR | NR | 1,350 |
| 1.00 | 11969 | FOC Facilities Supplies | 101000 | MB41 | NR | NR | 3,640 |
| 1.00 | 11701 | FOC Replacement Parts | 101000 | MB41 | NR | NR | 3,500 |
| 1.00 | 11967 | FOC Restroom Paper Products | 101000 | MB41 | NR | NR | 2,800 |
| 1.00 | 44 | HQ Facilities Supplies | 101000 | MB41 | NR | NR | 9,565 |
| 1.00 | 13807 | HQ HVAC filters & UV lamps | 101000 | MB41 | NR | NR | 9,500 |
| 1.00 | 16099 | HQ Replacement Parts | 101003 | MB41 | NR | NR | 22,182 |
| 1.00 | 43 | HQ Replacement Parts | 101000 | MB41 | NR | NR | 6,492 |
| 1.00 | 11110 | HQ Restroom Paper Products | 101003 | MB41 | NR | NR | 30,000 |
| 1.00 | 12953 | Okeechobee WQM Restroom Paper Products | 101000 | MB41 | NR | NR | 2,100 |
| 1.00 | 12572 | Security - Maint & Repair Supplies | 101000 | MS30 | NR | NR | 2,250 |
| 1.00 | 12571 | Security - Parts & Fittings | 101000 | MS30 | NR | NR | 6,465 |
| 16.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$128,994 |
| 1.00 | 15746 | Security - Office Supplies | 101000 | MS30 | NR | NR | 1,002 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,002 |
| 1.00 | 12276 | Emergency Rental Equipment | 101000 | MB41 | NR | NR | 10,500 |
| 1.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$10,500 |
| 1.00 | 48 | Dues and Memberships | 101000 | MB41 | NR | NR | 100 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$100 |
| | Total | Operating Expenses | | | | | |

2111109200 FACILITIES UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|------------|--|--------|----------|-------|-------|--------------------|
| 1.00 | 13656 | Hangar/Office Rental | 217000 | BZ00 | NR | NR | 21,768 |
| 1.00 | 26038 | Hangar/Office Rental | 101003 | MB41 | NR | NR | 65,305 |
| 1.00 | 27610 | Hangar/Office Rental | 101000 | HA00 | NR | NR | 55,551 |
| 3.00 | Total | 543650 - Oper Expense - Space Rental | | | | | <u>\$142,624</u> |
| 1.00 | 104 B-374 | Water and Sewer | 101000 | MB41 | NR | NR | 8,900 |
| 1.00 | 11704 B270 | Electric Utility | 101003 | MB41 | NR | NR | 78,000 |
| 1.00 | 12018 | Environmental Lab Electric Utility | 101003 | MB41 | NR | NR | 153,000 |
| 1.00 | 11702 FOC | Water and Sewer | 101000 | MB41 | NR | NR | 11,000 |
| 1.00 | 34 HQ | Electric Utilities | 101003 | MB41 | NR | NR | 600,000 |
| 1.00 | 35 HQ | Water & Sewer | 101003 | MB41 | NR | NR | 39,900 |
| 6.00 | Total | 543700 - Oper Expense - Utilities | | | | | <u>\$890,800</u> |
| | Total | Operating Expenses | | | | | <u>\$1,198,320</u> |
| 1.00 | 16157 | Security HQ B1 - Replace DVR | 401003 | MS30 | NR | NR | 9,500 |
| 1.00 | Total | 589300 - Capital Outlay - Equipment | | | | | <u>\$9,500</u> |
| | Total | Capital - Operating | | | | | <u>\$9,500</u> |
| 1.00 | 16156 | Security SC's Replace Access Control Pan | 401003 | MS30 | NR | NR | 12,402 |
| 1.00 | Total | 589100 - Capital Outlay - Buildings | | | | | <u>\$12,402</u> |
| | Total | Capital - Construction | | | | | <u>\$12,402</u> |
| | Total | FACILITIES UNIT | | | | | <u>\$3,960,757</u> |

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 12008 | Ft Myers Elevator Maintenance & Repair | 202000 | MB41 | NR | NR | 3,632 |
| 1.00 | 12009 | Ft Myers Landscape Maintenance Service | 202000 | MB41 | NR | NR | 7,700 |
| 1.00 | 12007 | Ft Myers SC A/C Maintenance | 202000 | MB41 | NR | NR | 18,000 |
| 1.00 | 12282 | Ft Myers SC Bldg Maint Services Contract | 202000 | MB41 | NR | NR | 35,536 |
| 1.00 | 11712 | Ft Myers SC Exterior Building Envelope | 202000 | MB41 | NR | NR | 3,000 |
| 1.00 | 12325 | Ft Myers SC General Maint & Repairs | 202000 | MB41 | NR | NR | 4,725 |
| 1.00 | 12010 | Ft Myers SC NFPA Inspections/Maintenance | 202000 | MB41 | NR | NR | 2,965 |
| 1.00 | 11714 | Ft Myers SC Pest Control Services | 202000 | MB41 | NR | NR | 900 |
| 8.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$76,458 |
| 1.00 | 11979 | Ft Myers SC Janitorial Services | 202000 | MB41 | NR | NR | 25,000 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$25,000 |
| 1.00 | 12011 | Ft Myers Security System Main & Repair | 202000 | MB41 | NR | NR | 500 |
| 1.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$500 |
| | Total | Contracts | | | | | \$101,958 |
| 1.00 | 15163 | Ft Myers SC Restroom Paper Supplies | 202000 | MB41 | NR | NR | 2,800 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$2,800 |
| 1.00 | 11708 | Electrical Service | 202000 | MB41 | NR | NR | 43,805 |
| 1.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$43,805 |
| 1.00 | 11715 | Ft Myers SC Water & Sewer Services | 202000 | MB41 | NR | NR | 6,500 |

2111109220 GENERAL SERVICES - FT MEYERS SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 1.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$6,500 |
| | Total | Operating Expenses | | | | | \$53,105 |
| | Total | GENERAL SERVICES - FT MEYERS SVC CENTER | | | | | \$155,063 |

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17087 | Okeechobee Service Center Janitorial | 202000 | MB41 | NR | NR | 30,000 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$30,000 |
| 1.00 | 11964 | Recycling & Trash Removal | 202000 | MB41 | NR | NR | 450 |
| 1.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$450 |
| | Total | Contracts | | | | | \$30,450 |
| 1.00 | 3 | Office Lease - Okeechobee Svc Cntr | 202000 | MB41 | NR | NR | 64,000 |
| 1.00 | Total | 543650 - Oper Expense - Space Rental | | | | | \$64,000 |
| 1.00 | 17086 | Okeechobee Service Center Utilities | 202000 | MB41 | NR | NR | 15,000 |
| 1.00 | Total | 543700 - Oper Expense - Utilities | | | | | \$15,000 |
| | Total | Operating Expenses | | | | | \$79,000 |
| | Total | GEN SVCS-OKEECHOBEE SVC CENTER | | | | | \$109,450 |

2111109260 GEN SVCS-ORLANDO SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-----------|
| 1.00 | 15809 | Orlando Service Center - Carpet Cleaning | 101003 | MB41 | NR | NR | 2,000 |
| 1.00 | | Total 530600 - Cont Serv - Maintenance and Repairs | | | | | \$2,000 |
| | | Total Contracts | | | | | \$2,000 |
| 1.00 | 11977 | ORL Parts & Supplies - Bldg & Grounds | 202000 | MB41 | NR | NR | 1,650 |
| 1.00 | 12369 | ORL Parts & Supplies - Janitorial | 202000 | MB41 | NR | NR | 1,400 |
| 2.00 | | Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$3,050 |
| 1.00 | 12012 | ORL Parts & Supplies - Electrical | 202000 | MB41 | NR | NR | 1,400 |
| 1.00 | | Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$1,400 |
| 1.00 | 2 | Office Lease - Orlando Svc Cntr | 202000 | MB41 | NR | NR | 113,850 |
| 1.00 | | Total 543650 - Oper Expense - Space Rental | | | | | \$113,850 |
| | | Total Operating Expenses | | | | | \$118,300 |
| | | Total GEN SVCS-ORLANDO SVC CENTER | | | | | \$120,300 |

2111109270 GEN SVCS-BCB SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|----------|
| 1.00 | 20047 | BCB - Handyman Services | 203000 | MB41 | NR | NR | 7,000 |
| 1.00 | 26029 | Mechanical Repairs | 203000 | MB41 | NR | NR | 5,600 |
| 2.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$12,600 |
| 1.00 | 14023 | BCB Building Envelope Repairs | 203000 | MB41 | NR | NR | 5,000 |
| 1.00 | 14019 | BCB Building Maintenance Services | 203000 | MB41 | NR | NR | 12,887 |
| 1.00 | 14018 | BCB HVAC Maintenance | 203000 | MB41 | NR | NR | 5,000 |
| 1.00 | 14021 | BCB Landscape Maintenance Service | 203000 | MB41 | NR | NR | 12,000 |
| 1.00 | 14020 | BCB NFPA Inspections & Maintenance | 203000 | MB41 | NR | NR | 1,800 |
| 1.00 | 14022 | BCB Pest Control Services | 203000 | MB41 | NR | NR | 3,200 |
| 6.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$39,887 |
| 1.00 | 13668 | BCB Janitorial Services | 203000 | MB41 | NR | NR | 11,000 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$11,000 |
| 1.00 | 13669 | BCB Security System Maintenance & Repair | 203000 | MB41 | NR | NR | 1,500 |
| 1.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$1,500 |
| 1.00 | 15093 | Recycling & Trash Removal | 203000 | MB41 | NR | NR | 3,675 |
| 1.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$3,675 |
| | Total | Contracts | | | | | \$68,662 |

2111109270 GEN SVCS-BCB SVC CENTER

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|----------|
| 1.00 | 15091 | Electric Service | 203000 | MB41 | NR | NR | 5,500 |
| 1.00 | | Total 543701 - Oper Expense - Electrical Service | | | | | \$5,500 |
| 1.00 | 15092 | Water & Sewer Services | 203000 | MB41 | NR | NR | 11,800 |
| 1.00 | | Total 543702 - Oper Expense - Water/Sewer Service | | | | | \$11,800 |
| | | Total Operating Expenses | | | | | \$17,300 |
| | | Total GEN SVCS-BCB SVC CENTER | | | | | \$85,962 |

2111109500 BUSINESS SUPPORT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 5.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$248,080 |
| 5.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$18,977 |
| 5.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$34,463 |
| 5.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$81,925 |
| 5.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$6,100 |
| 5.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$685 |
| 5.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$67 |
| 5.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,000 |
| 5.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,129 |
| | Total | Personal Services | | | | | \$392,426 |
| 1.00 | 29 | Mail Courier Service | 101003 | MB42 | NR | NR | 75,600 |
| 1.00 | Total | 531200 - Cont Serv - Mail/Courier | | | | | \$75,600 |
| | Total | Contracts | | | | | \$75,600 |

2111109500 BUSINESS SUPPORT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 98 | Fork Lift Fuel/Maintenance | 101000 | MB42 | NR | NR | 1,800 |
| 1.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$1,800 |
| 1.00 | 11953 | Uniforms | 101000 | MB42 | NR | NR | 150 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$150 |
| 1.00 | 80 | Copier Paper & CD/DVD Supplies | 101000 | MB42 | NR | NR | 44,055 |
| 1.00 | 73 | Emergency Storm Supplies | 101000 | MB42 | NR | NR | 1,827 |
| 2.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$45,882 |
| 1.00 | 15763 | Office Supplies | 101000 | MB42 | NR | NR | 421 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$421 |
| 1.00 | 12290 | Mail Processing Machine | 101000 | MB42 | NR | NR | 8,795 |
| 1.00 | 75 | Postage Meter Annual Rental Expense | 101000 | MB42 | NR | NR | 757 |
| 2.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$9,552 |
| 1.00 | 31 | Postage Expense | 101000 | MB42 | NR | NR | 31,500 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$31,500 |
| 1.00 | 23 | Printing/Bindery/Duplication Services | 101000 | MB42 | NR | NR | 37,500 |

2111109500 BUSINESS SUPPORT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|------|----------|-------|-------|-----------|
| 1.00 | Total | 543660 - Oper Expense - Printing Services (non-outreach) | | | | | \$37,500 |
| | Total | Operating Expenses | | | | | \$126,805 |
| | Total | BUSINESS SUPPORT UNIT | | | | | \$594,831 |

2112110000 FINANCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 23.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,608,295 |
| 23.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$123,034 |
| 23.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$198,675 |
| 23.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$386,388 |
| 23.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$28,060 |
| 23.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,153 |
| 23.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$339 |
| 23.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,600 |
| 23.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,745 |
| | Total | Personal Services | | | | | \$2,358,289 |
| 1.00 | 22985 | CAFROnline Annual Cloud Subscription | 101000 | MB30 | NR | NR | 5,000 |
| 1.00 | 14219 | Sympro Maintenance | 101000 | MA20 | NR | NR | 15,000 |
| 2.00 | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$20,000 |
| 1.00 | 15630 | Financial Advisor | 101000 | MA20 | NR | NR | 39,000 |
| 1.00 | 15160 | GFOA Certificate Fee | 101000 | MB30 | NR | NR | 1,200 |
| 2.00 | Total | 530900 - Cont Serv - Professional | | | | | \$40,200 |
| 1.00 | 12576 | GASB 45 Actuarial Services | 101000 | MB30 | NR | NR | 11,000 |

2112110000 FINANCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | | Total 537800 - Cont Serv - Actuarial Services | | | | | \$11,000 |
| | | Total Contracts | | | | | \$71,200 |
| 1.00 | 59 | Acct Pronouncement Books and Ref | 101000 | MB30 | NR | NR | 1,426 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$1,426 |
| 1.00 | 74 | Auction Vehicles Preparation | 101000 | MB40 | NR | NR | 1,500 |
| 1.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,500 |
| 1.00 | 11713 | Professional Memberships | 101000 | MB30 | NR | NR | 2,055 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$2,055 |
| 1.00 | 58 | Professional Licenses | 101000 | MB30 | NR | NR | 975 |
| 1.00 | | Total 542400 - Oper Expense - Professional Licenses | | | | | \$975 |
| 1.00 | 19262 | Bank Administration Fee | 101000 | MB31 | NR | NR | 6,250 |
| 1.00 | 12586 | DAC Registration | 101000 | MA20 | NR | NR | 3,500 |
| 1.00 | 15161 | Monthly Bankcard Fee | 101000 | MB31 | NR | NR | 3,600 |
| 3.00 | | Total 543300 - Oper Expense - Other Fees | | | | | \$13,350 |
| | | Total Operating Expenses | | | | | \$19,306 |
| | | Total FINANCE BUREAU | | | | | \$2,448,795 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 9.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$659,365 |
| 9.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$50,441 |
| 9.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$78,531 |
| 9.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$147,466 |
| 9.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$10,980 |
| 9.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,234 |
| 9.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$136 |
| 9.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,800 |
| 9.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,314 |
| | Total | Personal Services | | | | | \$952,267 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 12975 | Annual Audiometric Hearing | 101000 | MB50 | NR | NR | 7,920 |
| .48 | 13023 | Claims Handling Fee | 601000 | CZ99 | NR | NR | 38,880 |
| .13 | 13023 | Claims Handling Fee | 601000 | HZ00 | NR | NR | 10,530 |
| .10 | 13023 | Claims Handling Fee | 601000 | IZ00 | NR | NR | 8,100 |
| .12 | 13023 | Claims Handling Fee | 601000 | SZ00 | NR | NR | 9,720 |
| .17 | 13023 | Claims Handling Fee | 601000 | MB50 | NR | NR | 13,770 |
| .12 | 15363 | Flexible Spending Account Fees | 101000 | SZ00 | NR | NR | 3,231 |
| .17 | 15363 | Flexible Spending Account Fees | 101000 | MB50 | NR | NR | 4,577 |
| .10 | 15363 | Flexible Spending Account Fees | 101000 | IZ00 | NR | NR | 2,693 |
| .48 | 15363 | Flexible Spending Account Fees | 101000 | CZ99 | NR | NR | 12,924 |
| .13 | 15363 | Flexible Spending Account Fees | 101000 | HZ00 | NR | NR | 3,500 |
| 1.00 | 15882 | Insurance Brokerage Fees (ALL) | 601000 | MB50 | NR | NR | 32,000 |
| .10 | 12976 | Insurance Brokerage Service (ALL) | 601000 | IZ00 | NR | NR | 2,800 |
| .13 | 12976 | Insurance Brokerage Service (ALL) | 601000 | HZ00 | NR | NR | 3,640 |
| .48 | 12976 | Insurance Brokerage Service (ALL) | 601000 | CZ99 | NR | NR | 13,440 |
| .17 | 12976 | Insurance Brokerage Service (ALL) | 601000 | MB50 | NR | NR | 4,760 |
| .12 | 12976 | Insurance Brokerage Service (ALL) | 601000 | SZ00 | NR | NR | 3,360 |
| 1.00 | 12974 | Laboratory Analysis/Testing Services | 601000 | MB50 | NR | NR | 6,500 |
| 6.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$182,345 |
| 1.00 | 13703 | Safety Electronic Monitoring Equip. | 601000 | MS20 | NR | NR | 3,600 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$3,600 |
| 1.00 | 20012 | Audit of Voluntary Retirement Plans | 601000 | MB50 | NR | NR | 42,000 |
| 1.00 | 11711 | DHHS Drug/Alcohol Program | 101000 | MB50 | NR | NR | 2,700 |
| 1.00 | 54 | DOT Drug/Alcohol Program | 101000 | CZ99 | NR | NR | 11,542 |
| 1.00 | 15805 | Gehring Group Administrative Services | 101000 | CZ99 | NR | NR | 49,000 |
| 1.00 | 15769 | Health Care Consulting Services | 602000 | MB50 | NR | NR | 16,642 |
| 1.00 | 24232 | Health Care Consulting Services | 602000 | MB50 | NR | NR | 33,358 |
| 1.00 | 13704 | Industrial Hygiene Services | 601000 | MS20 | NR | NR | 5,000 |
| 1.00 | 9 | Physicals - Level A-1 (Reg) | 101000 | HZ00 | NR | NR | 5,062 |
| 1.00 | 8 | Physicals - Level B-2 (Reg) | 101000 | MB50 | NR | NR | 3,600 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 53 | Physicals - Level C-3 (Reg) | 101000 | IZ00 | NR | NR | 5,625 |
| 1.00 | 13679 | Special Physicals | 101000 | MB50 | NR | NR | 1,350 |
| 11.00 | Total | 530900 - Cont Serv - Professional | | | | | \$175,879 |
| 1.00 | 13333 | District-wide Safety Training | 101000 | CZ99 | NR | NR | 22,050 |
| 1.00 | Total | 530910 - Cont Serv - Training Services - On Site | | | | | \$22,050 |
| 1.00 | 12001 | Actuarial | 601000 | MB50 | NR | NR | 6,500 |
| 1.00 | Total | 537800 - Cont Serv - Actuarial Services | | | | | \$6,500 |
| | Total | Contracts | | | | | \$390,374 |
| 1.00 | 13708 | Books & Reference Materials | 601000 | MS20 | NR | NR | 200 |
| 1.00 | 13706 | Codes and Standards | 601000 | MS20 | NR | NR | 1,166 |
| 1.00 | 13707 | National Safety Council - DDC (Lease) | 601000 | MS20 | NR | NR | 450 |
| 3.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$1,816 |
| 1.00 | 13709 | Safety Shoes | 601000 | MS20 | NR | NR | 150 |
| 1.00 | 13710 | Small Tools/Equip/Gauges | 601000 | MS20 | NR | NR | 3,350 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$3,500 |
| 1.00 | 15454 | EOC Part & Supplies | 101000 | MS20 | NR | NR | 900 |
| 1.00 | 15212 | EOC Supplies | 101000 | MS20 | NR | NR | 337 |
| 1.00 | 15648 | Office Supplies | 101000 | MS20 | NR | NR | 451 |
| 1.00 | 15453 | Other Parts & Supplies | 101000 | MS20 | NR | NR | 450 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 4.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$2,138 |
| 1.00 | 11998 | Claims Payment Automobile | 601000 | MB50 | NR | NR | 91,000 |
| 1.00 | Total | 541810 - Oper Expense - Insurance Claims Automobile | | | | | \$91,000 |
| 1.00 | 11997 | Claims Payment General Liability | 601000 | MB50 | NR | NR | 50,000 |
| 1.00 | Total | 541820 - Oper Expense - Insurance Claims General Liability | | | | | \$50,000 |
| 1.00 | 12003 | Boiler & Machinery | 601000 | MB50 | NR | NR | 10,000 |
| 1.00 | 15768 | Crime/Dishonesty Insurance | 601000 | MB50 | NR | NR | 7,500 |
| 1.00 | 15765 | Director's Insurance | 601000 | MB50 | NR | NR | 113,000 |
| .48 | 13344 | Helicopter Insurance | 601000 | CZ99 | NR | NR | 43,200 |
| .17 | 13344 | Helicopter Insurance | 601000 | MB50 | NR | NR | 15,300 |
| .10 | 13344 | Helicopter Insurance | 601000 | IZ00 | NR | NR | 9,000 |
| .12 | 13344 | Helicopter Insurance | 601000 | SZ00 | NR | NR | 10,800 |
| .13 | 13344 | Helicopter Insurance | 601000 | HZ00 | NR | NR | 11,700 |
| 1.00 | 24231 | Property Insurance | 601000 | MB50 | NR | NR | 13,739 |
| 1.00 | 15767 | Property Insurance | 601000 | MB50 | NR | NR | 522,261 |
| 1.00 | 16084 | Storage Tanks Policy | 601000 | CZ99 | NR | NR | 5,000 |
| 1.00 | 12977 | Storage Tanks policy | 601000 | CZ99 | NR | NR | 56,267 |
| 8.00 | Total | 541830 - Oper Expense - Insurance Premiums Other Property | | | | | \$817,767 |
| 1.00 | 16083 | Insurance Premium Workers' Comp | 601000 | MB50 | NR | NR | 5,000 |
| 1.00 | 13815 | Insurance Premium Workers' Comp | 601000 | MB50 | NR | NR | 25,000 |
| 2.00 | Total | 541850 - Oper Expense - Insurance Premium Workmen's Comp | | | | | \$30,000 |
| 1.00 | 15766 | Workers' Compensation - Employee Payment | 601000 | MB50 | NR | NR | 1,039,000 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|-------------------------------------|--|----------|-------|-------|-------------|
| 1.00 | Total | 541880 | - Oper Expense - Worker's Comp Employee Payments | | | | \$1,039,000 |
| 1.00 | 13653 | Pilot Physical - Float | 217000 | BZ00 | NR | NR | 103 |
| .50 | 13652 | Pilot Physicals | 101000 | AZ00 | NR | NR | 207 |
| .50 | 13652 | Pilot Physicals | 101000 | MB84 | NR | NR | 207 |
| 2.00 | Total | 541900 | - Oper Expense - Other | | | | \$517 |
| 1.00 | 15679 | Business Travel | 101000 | MS20 | NR | NR | 1,455 |
| 1.00 | 13345 | Business Travel | 601000 | MB50 | NR | NR | 2,700 |
| 1.00 | 15662 | Safety - Business Travel | 101000 | MS20 | NR | NR | 913 |
| 3.00 | Total | 542100 | - Oper Expense - District Travel | | | | \$5,068 |
| 1.00 | 11955 | Risk & Insurance Management Society | 601000 | MB50 | NR | NR | 1,300 |
| 1.00 | 13502 | Safety - Dues & Memberships | 101000 | MS20 | NR | NR | 67 |
| 1.00 | 13722 | Safety Dues/Memberships | 601000 | MS20 | NR | NR | 1,600 |
| 3.00 | Total | 542310 | - Oper Expense - Memberships, Dues and Fees | | | | \$2,967 |
| 1.00 | 13723 | Professional Licenses | 601000 | MS20 | NR | NR | 3,500 |
| 1.00 | Total | 542400 | - Oper Expense - Professional Licenses | | | | \$3,500 |
| .12 | 14025 | Medical Claims Paid | 602000 | HZ00 | NR | NR | 3,350,983 |
| .33 | 14025 | Medical Claims Paid | 602000 | DZ00 | NR | NR | 9,215,204 |
| .14 | 14025 | Medical Claims Paid | 602000 | MB50 | NR | NR | 3,909,480 |
| .41 | 14025 | Medical Claims Paid | 602000 | CZ99 | NR | NR | 11,449,193 |
| 1.00 | Total | - | | | | | |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|-----------------------------|---|----------|-------|-------|--------------|
| | Total | 590100 | - Internal Service Fund (ISF) - Medical Claims Paid | | | | \$27,924,860 |
| .14 | 14026 | Dental Claims Paid | 602000 | MB50 | NR | NR | 296,410 |
| .12 | 14026 | Dental Claims Paid | 602000 | HZ00 | NR | NR | 254,066 |
| .41 | 14026 | Dental Claims Paid | 602000 | CZ99 | NR | NR | 868,059 |
| .33 | 14026 | Dental Claims Paid | 602000 | DZ00 | NR | NR | 698,681 |
| 1.00 | Total | 590110 | - Internal Service Fund (ISF) - Dental Claims Paid | | | | \$2,117,216 |
| .33 | 14027 | Vision Claims Paid | 602000 | DZ00 | NR | NR | 99,045 |
| .12 | 14027 | Vision Claims Paid | 602000 | HZ00 | NR | NR | 36,016 |
| .14 | 14027 | Vision Claims Paid | 602000 | MB50 | NR | NR | 42,019 |
| .41 | 14027 | Vision Claims Paid | 602000 | CZ99 | NR | NR | 123,056 |
| 1.00 | Total | 590120 | - ISF - Vision Claims Paid | | | | \$300,136 |
| .41 | 14028 | Administrator Fees Paid | 602000 | CZ99 | NR | NR | 957,268 |
| .33 | 14028 | Administrator Fees Paid | 602000 | DZ00 | NR | NR | 770,484 |
| .12 | 14028 | Administrator Fees Paid | 602000 | HZ00 | NR | NR | 280,176 |
| .14 | 14028 | Administrator Fees Paid | 602000 | MB50 | NR | NR | 326,872 |
| 1.00 | Total | 590160 | - ISF - Administrator Fees Paid | | | | \$2,334,800 |
| .41 | 14029 | Actuarial Service Fees Paid | 602000 | CZ99 | NR | NR | 6,150 |
| .33 | 14029 | Actuarial Service Fees Paid | 602000 | DZ00 | NR | NR | 4,950 |
| .12 | 14029 | Actuarial Service Fees Paid | 602000 | HZ00 | NR | NR | 1,800 |
| .14 | 14029 | Actuarial Service Fees Paid | 602000 | MB50 | NR | NR | 2,100 |
| 1.00 | Total | 590170 | - ISF - Actuarial Service Fees Paid | | | | \$15,000 |
| | Total | Operating Expenses | | | | | \$34,739,285 |

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|--|-------------|-----------------|--------------|--------------|---------------|
| | Total | HR INFORMATION SYSTEMS & PAYROLL SERVICE | | | | | \$36,081,926 |

2210112000 INFORMATION TECHNOLOGY

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 14.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$811,648 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$20,098 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$58,067 |
| 11.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$213,643 |
| 11.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$14,908 |
| 11.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,676 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$30 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$514 |
| 3.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$147,157 |
| | Total | Personal Services | | | | | \$1,268,141 |
| 1.00 | 14268 | Gartner Services | 101000 | CZ10 | NR | NR | 72,140 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$72,140 |
| 1.00 | 30665 | Replacement Database Licenses | 101003 | MI50 | NR | NR | 458,012 |
| 1.00 | Total | 530101 - Cont Serv - Computer Programming Services | | | | | \$458,012 |
| 1.00 | 18091 | IT Consulting | 101000 | IZ10 | NR | NR | 22,500 |

2210112000 INFORMATION TECHNOLOGY

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 18095 | IT Consulting | 101000 | CZ10 | NR | NR | 108,000 |
| 1.00 | 18094 | IT Consulting | 101000 | HZ10 | NR | NR | 29,250 |
| 1.00 | 18093 | IT Consulting | 101000 | SZ10 | NR | NR | 27,000 |
| 1.00 | 18092 | IT Consulting | 101000 | MI21 | NR | NR | 38,250 |
| 1.00 | 30807 | SAP Staff Augmentation Contractors | 101000 | MI10 | NR | NR | 300,000 |
| 6.00 | Total | 530197 - Cont Serv - IT Consulting Services (NON OPS) | | | | | \$525,000 |
| | Total | Contracts | | | | | \$1,055,152 |
| 1.00 | 15724 | Office Supplies | 101000 | MI20 | NR | NR | 902 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$902 |
| 1.00 | 15198 | IT Training | 101000 | MI20 | NR | NR | 59,359 |
| 1.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$59,359 |
| 1.00 | 15668 | Business Travel | 101000 | MI20 | NR | NR | 6,629 |
| 1.00 | 15112 | Oper Exp - BCB Travel Expense | 203000 | CJ05 | NR | NR | 24,300 |
| 2.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$30,929 |
| 1.00 | 12283 | Information Technology Staff Memberships | 101000 | MI20 | NR | NR | 5,400 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$5,400 |
| 1.00 | 15774 | IT - Cell Phone Stipend | 101000 | MI61 | NR | NR | 131,134 |
| | Total | Operating Expenses | | | | | |

2210112000 INFORMATION TECHNOLOGY

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-------------|
| 1.00 | | Total 543502 - Oper Expense - Cell Phone Stipend | | | | | \$131,134 |
| 1.00 | 12588 | Freight | 101000 | MI20 | NR | NR | 4,680 |
| 1.00 | | Total 543800 - Oper Expense - Freight | | | | | \$4,680 |
| | | Total Operating Expenses | | | | | \$232,404 |
| | | Total INFORMATION TECHNOLOGY | | | | | \$2,555,697 |

2210113000 BUSINESS SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-------------|
| 9.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$840,548 |
| 9.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$64,303 |
| 9.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$100,109 |
| 9.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$152,230 |
| 9.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$10,980 |
| 9.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,233 |
| 9.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$135 |
| 9.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,800 |
| 9.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,313 |
| | Total | Personal Services | | | | | \$1,173,651 |
| | Total | BUSINESS SERVICES SECTION | | | | | \$1,173,651 |

2211113000 IT SECURITY & MIDDLEWARE SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 15633 | External IT Security Testing | 101000 | MI20 | NR | NR | 45,000 |
| 1.00 | 13661 | Forensics | 101000 | MI20 | NR | NR | 3,000 |
| 1.00 | 18097 | IT Security Outsourcing | 101000 | SZ10 | NR | NR | 13,920 |
| 1.00 | 18096 | IT Security Outsourcing | 101000 | CZ10 | NR | NR | 55,680 |
| 1.00 | 18098 | IT Security Outsourcing | 101000 | MI20 | NR | NR | 19,720 |
| 1.00 | 18100 | IT Security Outsourcing | 101000 | IZ10 | NR | NR | 11,600 |
| 1.00 | 18099 | IT Security Outsourcing | 101000 | HZ10 | NR | NR | 15,080 |
| 1.00 | 30675 | Kofax Upgrade | 101000 | MI20 | NR | NR | 15,778 |
| 1.00 | 30674 | Security Audit | 101003 | MI20 | NR | NR | 30,000 |
| 9.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$209,778 |
| 1.00 | 25992 | Privilege Account Management FY23 | 101000 | MI20 | NR | NR | 50,000 |
| 1.00 | Total | 530102 - Cont Serv - Computer Software Licenses | | | | | \$50,000 |
| | Total | Contracts | | | | | \$259,778 |
| 1.00 | 32011 | FDEM - Cybersecurity Grant | 424001 | MI20 | NR | NR | 500,000 |
| 1.00 | 25991 | Security Remote Access EMS Servers | 401003 | MI60 | NR | NR | 40,000 |
| 1.00 | 25990 | Web Application Firewall | 401000 | MI20 | NR | NR | 150,000 |
| 3.00 | Total | 589310 - Capital Outlay - Equipment Computer Hardware | | | | | \$690,000 |
| | Total | Capital - Operating | | | | | \$690,000 |
| | Total | IT SECURITY & MIDDLEWARE SECTION | | | | | \$949,778 |

2212114000 IT OPERATIONS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 41.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$3,559,693 |
| 41.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$272,321 |
| 41.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$436,787 |
| 41.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$681,315 |
| 41.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$50,020 |
| 41.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$5,617 |
| 41.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$615 |
| 41.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$8,200 |
| 42.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$10,794 |
| | Total | Personal Services | | | | | \$5,025,362 |
| 1.00 | 30768 | External Security Monitoring Service | 101000 | MI20 | NR | NR | 77,501 |
| 1.00 | 30747 | IT Security Subscription Service | 101000 | MI20 | NR | NR | 42,349 |
| 1.00 | 13645 | Video Teleconferencing Support | 101000 | MI62 | NR | NR | 38,398 |
| 3.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$158,248 |
| 1.00 | 30669 | Desktop Software | 101000 | CZ10 | NR | NR | 15,000 |
| 1.00 | 30670 | Desktop Software (2) | 101000 | SZ10 | NR | NR | 15,000 |
| 1.00 | 15247 | ENTERPRISE DESKTOP S/W | 101000 | MI40 | NR | NR | 29,000 |
| 3.00 | Total | 530102 - Cont Serv - Computer Software Licenses | | | | | \$59,000 |

2212114000 IT OPERATIONS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| | | Total Contracts | | | | | \$217,248 |
| 1.00 | 23006 | Desktop Parts (FY21 101000) | 101000 | MI40 | NR | NR | 3,543 |
| 1.00 | 24005 | Desktop Parts (FY21-101003) | 101003 | MI40 | NR | NR | 29,323 |
| 1.00 | 18205 | Desktop Refresh | 101000 | HZ10 | NR | NR | 14,000 |
| 1.00 | 18207 | Desktop Refresh | 101000 | MI40 | NR | NR | 6,000 |
| 1.00 | 15260 | Desktop Refresh | 202000 | CZ10 | NR | NR | 444,000 |
| 1.00 | 18204 | Desktop Refresh | 101000 | SZ10 | NR | NR | 6,000 |
| 1.00 | 25994 | Desktop/Laptop Replacement | 101000 | CZ10 | NR | NR | 67,000 |
| 1.00 | 30671 | Desktop/Laptop Replacement | 101000 | MI40 | NR | NR | 81,217 |
| 1.00 | 12413 | Enterprise Parts & Fittings | 101000 | MI40 | NR | NR | 20,000 |
| 1.00 | 12407 | Small Tools - Infrastructure | 101000 | MI60 | NR | NR | 6,750 |
| 10.00 | | Total 541504 - Oper Expense - Parts,Supp - Computer | | | | | \$677,833 |
| 1.00 | 15725 | Office Supplies | 101000 | MI40 | NR | NR | 1,998 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,998 |
| 1.00 | 12591 | Audio Visual Supplies | 101000 | MI62 | NR | NR | 14,436 |
| 1.00 | 30672 | Audio Visual Equipment & Services | 101000 | MI62 | NR | NR | 75,000 |
| 1.00 | 30673 | Conference Rooms - Teams Enabled | 101003 | MI62 | NR | NR | 50,000 |
| 3.00 | | Total 541901 - Oper Expense - Meeting Expenses | | | | | \$139,436 |
| | | Total Operating Expenses | | | | | \$819,267 |

2212114000 IT OPERATIONS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 24004 | Auditorium Camera Replacement | 401000 | MI62 | NR | NR | 150,000 |
| 1.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$150,000 |
| 1.00 | 19283 | Data Center Enhancements | 401003 | MI60 | NR | NR | 200,000 |
| 1.00 | 16286 | Enterprise Storage | 401003 | MI60 | NR | NR | 130,000 |
| 1.00 | 16287 | Infrastructure Enhancements | 401003 | MI60 | NR | NR | 80,372 |
| 1.00 | 16285 | Virtual Desktop Infrastructure | 401003 | MI60 | NR | NR | 300,000 |
| 4.00 | Total | 589310 - Capital Outlay - Equipment Computer Hardware | | | | | \$710,372 |
| | Total | Capital - Operating | | | | | \$860,372 |
| | Total | IT OPERATIONS SECTION | | | | | \$6,922,249 |

2213115000 APPLICATIONS

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|--------|----------|------|-------|-------------|
| 32.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,817,574 |
| 32.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$215,543 |
| 32.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$335,577 |
| 32.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$529,086 |
| 32.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$39,040 |
| 32.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$4,385 |
| 33.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$496 |
| 33.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$6,600 |
| 32.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$8,225 |
| | Total | Personal Services | | | | | \$3,956,526 |
| 1.00 | 16288 | COTS & SaaS Upgrade/Replacement | 101003 | MI50 | NR | NR | 105,000 |
| 1.00 | 25981 | Hydro Enterprise Roadmap | 101000 | MI50 | NR | NR | 55,123 |
| 1.00 | 15634 | Hydro Enterprise Roadmap | 101003 | MI50 | NR | NR | 335,710 |
| 1.00 | 30667 | Migrate Budget App (Oracle Form) | 101003 | MI50 | NR | NR | 210,000 |
| 1.00 | 30668 | Regulation, Water Use, WOD, ePermitting | 101003 | MI50 | NR | NR | 210,100 |
| 5.00 | Total | 530197 - Cont Serv - IT Consulting Services (NON OPS) | | | | | \$915,933 |
| | Total | Contracts | | | | | \$915,933 |
| | Total | APPLICATIONS | | | | | \$4,872,459 |

2215117000 TECHNOLOGY PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 30.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,138,966 |
| 30.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$163,625 |
| 30.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$278,960 |
| 30.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$496,315 |
| 30.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$36,600 |
| 30.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$4,110 |
| 29.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$430 |
| 29.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,800 |
| 29.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$7,343 |
| | Total | Personal Services | | | | | \$3,132,089 |

2215117000 TECHNOLOGY PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 30748 | Repository for CERPZone Data | 101000 | MI50 | NR | NR | 13,000 |
| 1.00 | | Total 530100 - Cont Serv - External Provider | | | | | \$13,000 |
| 1.00 | 18083 | Copier/Printer Lease | 101000 | IZ10 | NR | NR | 33,850 |
| 1.00 | 18082 | Copier/Printer Lease | 101000 | HZ10 | NR | NR | 44,005 |
| 1.00 | 18085 | Copier/Printer Lease | 101000 | MI21 | NR | NR | 57,545 |
| 1.00 | 18084 | Copier/Printer Lease | 101000 | CZ10 | NR | NR | 162,480 |
| 1.00 | 18081 | Copier/Printer Lease | 101000 | SZ10 | NR | NR | 40,620 |
| 5.00 | | Total 530117 - Cont Serv - Copier Services | | | | | \$338,500 |
| 1.00 | 18114 | IT Hardware Maintenance | 202000 | CZ10 | NR | NR | 215,099 |
| 1.00 | 30066 | IT Hardware Maintenance | 101003 | MI21 | NR | NR | 381,882 |
| 1.00 | 18111 | IT Hardware Maintenance | 101000 | SZ10 | NR | NR | 53,775 |
| 1.00 | 18112 | IT Hardware Maintenance | 101000 | HZ10 | NR | NR | 58,257 |
| 1.00 | 18113 | IT Hardware Maintenance | 101000 | IZ10 | NR | NR | 44,813 |
| 1.00 | 18115 | IT Hardware Maintenance | 101000 | MI21 | NR | NR | 39,576 |
| 1.00 | 31007 | Infrstr Equip Maint Tampa Data Cntr | 101000 | MI21 | NR | NR | 42,515 |
| 1.00 | 31010 | Off Warranty Server Maintenance | 101000 | MI21 | NR | NR | 49,118 |
| 1.00 | 31009 | Off warranty infrastructure equipment | 101000 | MI21 | NR | NR | 409,645 |
| 1.00 | 31008 | Storage Hardware Maintenance | 101000 | MI21 | NR | NR | 388,938 |
| 10.00 | | Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware | | | | | \$1,683,618 |
| 1.00 | 31028 | ADA HW/SW Maintenance | 101000 | MI21 | NR | NR | 7,350 |
| 1.00 | 14211 | ANSYS Fluent Maint | 217000 | BE01 | NR | NR | 36,747 |
| 1.00 | 14278 | ANSYS Software Maint | 101000 | PH99 | NR | NR | 51,968 |
| 1.00 | 31021 | AVATAR Software Maintenance | 101000 | MI21 | NR | NR | 45,022 |
| 1.00 | 31048 | Access Control System Physical Security | 101000 | MI21 | NR | NR | 29,000 |
| 1.00 | 31025 | Acrobat Pro Subscription Service | 101000 | MI21 | NR | NR | 58,504 |
| 1.00 | 31032 | Asset Management Software Subscription | 101000 | MI21 | NR | NR | 100,567 |
| 1.00 | 31019 | Audio/Video Conferencing Software Maint | 101000 | MI21 | NR | NR | 24,164 |

2215117000 TECHNOLOGY PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 31031 | Backup Software Maint | 101000 | MI21 | NR | NR | 36,454 |
| 1.00 | 31014 | Camera System Maintenance | 101000 | MI21 | NR | NR | 27,216 |
| 1.00 | 31038 | Cloud Services - Infrastruct & Software | 101000 | MI21 | NR | NR | 348,429 |
| 1.00 | 31016 | Configuration Management Software | 101000 | MI21 | NR | NR | 11,402 |
| 1.00 | 31041 | D2 Documentum Software Maint | 101000 | MI21 | NR | NR | 34,824 |
| 1.00 | 31030 | Desktop Packaging Software Maint | 101000 | MI21 | NR | NR | 33,646 |
| 1.00 | 31022 | Esri Software for the Python & PEP | 101000 | MI21 | NR | NR | 26,190 |
| 1.00 | 31035 | Federated System for Scientific Staff | 101000 | MI21 | NR | NR | 511,753 |
| 1.00 | 31017 | IT Security Subscription Service | 101000 | MI21 | NR | NR | 7,106 |
| 1.00 | 31024 | IT Security Subscription Service | 101000 | MI21 | NR | NR | 12,500 |
| 1.00 | 18198 | IT Software Maintenance | 101003 | MI21 | NR | NR | 564,096 |
| 1.00 | 18197 | IT Software Maintenance | 101003 | SZ10 | NR | NR | 800,223 |
| 1.00 | 18194 | IT Software Maintenance | 202000 | IZ10 | NR | NR | 348,945 |
| 1.00 | 18195 | IT Software Maintenance | 101003 | HZ10 | NR | NR | 764,881 |
| 1.00 | 25711 | IT Software Maintenance | 101003 | IZ10 | NR | NR | 54,005 |
| 1.00 | 25710 | IT Software Maintenance | 202000 | CZ10 | NR | NR | 1,718,546 |
| 1.00 | 20034 | IT Software Maintenance | 101000 | CZ10 | NR | NR | 60,158 |
| 1.00 | 17121 | IT Software Maintenance | 101003 | IZ10 | NR | NR | 60,814 |
| 1.00 | 15786 | IT Software Maintenance | 101003 | CZ10 | NR | NR | 589,444 |
| 1.00 | 31043 | Identity Management Software Service | 101000 | MI21 | NR | NR | 128,107 |
| 1.00 | 31033 | Increases to Infrastructure Licensing | 101000 | MI21 | NR | NR | 156,418 |
| 1.00 | 31055 | Infrastructure Automation Tool Maint | 101000 | MI21 | NR | NR | 47,037 |
| 1.00 | 31056 | Infrastructure Mgmt Software Maintenance | 101000 | MI21 | NR | NR | 83,832 |
| 1.00 | 31029 | Infrastructure Software Maintenance | 101000 | MI21 | NR | NR | 6,456 |
| 1.00 | 31020 | Infrastructure Software Maintenance | 101000 | MI21 | NR | NR | 21,609 |
| 1.00 | 31049 | Legal Case Software Subscription | 101000 | MI21 | NR | NR | 300,000 |
| 1.00 | 31040 | Maint for Additional Licenses for HANA | 101000 | MI21 | NR | NR | 18,904 |
| 1.00 | 31046 | Microsoft Enterprise Agreement Licenses | 101000 | MI21 | NR | NR | 900,000 |
| 1.00 | 31045 | Microsoft Professional Support Services | 101000 | MI21 | NR | NR | 18,927 |
| 1.00 | 31044 | Mulesoft Software Subscription | 101000 | MI21 | NR | NR | 27,828 |
| 1.00 | 31054 | Open Source Software Maint | 101000 | MI21 | NR | NR | 12,235 |
| 1.00 | 31023 | Python/R Data Science Software | 101000 | MI21 | NR | NR | 10,300 |
| 1.00 | 31052 | Regulation Software Maintenance | 101000 | MI21 | NR | NR | 99,979 |
| 1.00 | 31050 | RemedyForce & Citrix Conn to Ivanti | 101000 | MI21 | NR | NR | 6,489 |
| 1.00 | 31053 | SAP Automation Tool | 101000 | MI21 | NR | NR | 56,534 |
| 1.00 | 31013 | SAP HANA Software Maintenance | 101000 | MI50 | NR | NR | 88,801 |
| 1.00 | 31012 | SCADA System - Software Maintenance | 101000 | CZ10 | NR | NR | 106,302 |
| 1.00 | 31039 | Server Software Maintenance | 101000 | MI21 | NR | NR | 10,185 |

2215117000 TECHNOLOGY PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|--------------|
| 1.00 | 31051 | Software Maintenance | 101000 | MI21 | NR | NR | 76,253 |
| 1.00 | 31011 | Software for Capturing Text Messages | 101000 | MI21 | NR | NR | 15,736 |
| 1.00 | 31037 | Software for the Drone Program | 101000 | MI21 | NR | NR | 3,192 |
| 1.00 | 31047 | Streaming Service for Public Affairs | 101000 | MI21 | NR | NR | 6,551 |
| 1.00 | 31036 | Subscription Service for OMC | 101000 | MI21 | NR | NR | 10,318 |
| 1.00 | 31015 | Systems Engineering Enterprise Software | 101000 | MI21 | NR | NR | 91,982 |
| 1.00 | 31034 | UKG Software Subscription | 101000 | MI10 | NR | NR | 499,200 |
| 1.00 | 31026 | Virtual Desktop Management | 101000 | MI21 | NR | NR | 31,360 |
| 1.00 | 31018 | Virtual Desktop Software Maint | 101000 | MI21 | NR | NR | 16,389 |
| 1.00 | 31027 | e-Builder Software Subscription | 101000 | MI21 | NR | NR | 251,305 |
| 56.00 | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$9,466,183 |
| | Total | Contracts | | | | | \$11,501,301 |
| 1.00 | 12736 | Oper Exp - Uniforms/Safety | 101000 | CJ05 | NR | NR | 7,150 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$7,150 |
| 1.00 | 18381 | Oper Exp - Parts and Supplies | 101000 | CJ05 | NR | NR | 1,800 |
| 1.00 | 12590 | Telecommunications Parts | 101000 | MI61 | NR | NR | 9,000 |
| 2.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$10,800 |
| 1.00 | 15729 | Office Supplies | 101000 | MI50 | NR | NR | 2,255 |
| 1.00 | 15706 | Oper Exp - Admin Office Supplies | 202000 | CJ05 | NR | NR | 987 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$3,242 |
| 1.00 | 18215 | Cellular Voice & Data | 101000 | HZ10 | NR | NR | 8,114 |
| 1.00 | 18216 | Cellular Voice & Data | 101000 | CZ10 | NR | NR | 29,964 |

2215117000 TECHNOLOGY PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------------|
| 1.00 | 18214 | Cellular Voice & Data | 101000 | IZ10 | NR | NR | 6,243 |
| 1.00 | 18213 | Cellular Voice & Data | 101000 | SZ10 | NR | NR | 7,491 |
| 1.00 | 18217 | Cellular Voice & Data | 101000 | MI61 | NR | NR | 10,613 |
| 5.00 | Total | 543501 - Oper Expense - Cell Phones | | | | | \$62,425 |
| 1.00 | 31878 | Data Lines, Phone Service, Wireless Dvcs | 101000 | MI61 | NR | NR | 393,071 |
| 1.00 | 18218 | Telecommunications Services | 101000 | SZ10 | NR | NR | 80,095 |
| 1.00 | 18219 | Telecommunications Services | 101000 | IZ10 | NR | NR | 66,746 |
| 1.00 | 18220 | Telecommunications Services | 101000 | HZ10 | NR | NR | 86,770 |
| 1.00 | 18221 | Telecommunications Services | 202000 | CZ10 | NR | NR | 320,380 |
| 1.00 | 14269 | Telecommunications Services | 202000 | MI61 | NR | NR | 286,993 |
| 6.00 | Total | 543700 - Oper Expense - Utilities | | | | | \$1,234,055 |
| 1.00 | 15803 | Oper Exp - Freight | 101000 | CJ05 | NR | NR | 2,700 |
| 1.00 | Total | 543800 - Oper Expense - Freight | | | | | \$2,700 |
| | Total | Operating Expenses | | | | | \$1,320,372 |
| | Total | TECHNOLOGY PLANNING | | | | | \$15,953,762 |

2216118000 NETWORK & SCADA OPERATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 23.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,960,901 |
| 23.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$150,011 |
| 23.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$245,004 |
| 23.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$381,620 |
| 23.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$28,060 |
| 23.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,151 |
| 23.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$345 |
| 23.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,600 |
| 23.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,911 |
| | Total | Personal Services | | | | | \$2,779,603 |
| 1.00 | 12958 | Enterprise Computer Cabling Services | 101000 | MI62 | NR | NR | 23,000 |
| 1.00 | 14271 | Microwave Tower Services | 101000 | CZ10 | NR | NR | 45,000 |
| 1.00 | 30677 | Network Cabling | 101000 | SZ10 | NR | NR | 10,000 |
| 1.00 | 25986 | Network Cabling | 101003 | HZ10 | NR | NR | 25,000 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$103,000 |
| 1.00 | 11710 | Microwave Equipment Repairs | 101000 | CZ10 | NR | NR | 78,660 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$78,660 |
| | Total | Contracts | | | | | \$181,660 |

2216118000 NETWORK & SCADA OPERATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 30679 | Network Parts & Supplies | 101000 | SZ10 | NR | NR | 5,000 |
| 1.00 | 30678 | Transition Cisco Phones to Teams Phones | 101003 | MI62 | NR | NR | 150,000 |
| 1.00 | 12408 | Uniforms/Safety Shoes | 101000 | MI62 | NR | NR | 500 |
| 3.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$155,500 |
| 1.00 | 14017 | Parts & Supplies Microwave | 202000 | CA01 | NR | NR | 135,000 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$135,000 |
| 1.00 | 12589 | Network Parts & Supplies | 101000 | MI62 | NR | NR | 28,500 |
| 1.00 | 30676 | Network Parts & Supplies | 101000 | IZ10 | NR | NR | 30,000 |
| 2.00 | Total | 541504 - Oper Expense - Parts,Supp - Computer | | | | | \$58,500 |
| 1.00 | 15711 | Office Supplies | 101000 | MI62 | NR | NR | 361 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$361 |
| | Total | Operating Expenses | | | | | \$349,361 |

2216118000 NETWORK & SCADA OPERATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 24002 | Replace Out of Band Routers | 401003 | MI62 | NR | NR | 25,000 |
| 1.00 | | Total 589300 - Capital Outlay - Equipment | | | | | \$25,000 |
| 1.00 | 25995 | IP Telephone Replacement | 401003 | MI62 | NR | NR | 152,857 |
| 1.00 | 16283 | NETWORK END OF LIFE REPLACEMENTS | 401003 | MI62 | NR | NR | 150,000 |
| 2.00 | | Total 589310 - Capital Outlay - Equipment Computer Hardware | | | | | \$302,857 |
| | | Total Capital - Operating | | | | | \$327,857 |
| | | Total NETWORK & SCADA OPERATIONS | | | | | \$3,638,481 |

2217116000 GEOSPATIAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|----------|
| 1.00 | 12341 | Basemap Parcel Updates | 101000 | MI70 | NR | NR | 16,180 |
| 1.00 | | Total 530197 - Cont Serv - IT Consulting Services (NON OPS) | | | | | \$16,180 |
| | | Total Contracts | | | | | \$16,180 |
| | | Total GEOSPATIAL SERVICES SECTION | | | | | \$16,180 |

2218119000 BUSINESS SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-----------|
| 1.00 | 30666 | SAP Licenses - Neptune & Winshuttle | 101003 | MI10 | NR | NR | 242,000 |
| 1.00 | | Total 530102 - Cont Serv - Computer Software Licenses | | | | | \$242,000 |
| 1.00 | 18087 | SAP Services | 101000 | HZ10 | NR | NR | 59,870 |
| 1.00 | 18089 | SAP Services | 101000 | IZ10 | NR | NR | 46,053 |
| 1.00 | 18090 | SAP Services | 101000 | MI10 | NR | NR | 78,292 |
| 1.00 | 18086 | SAP Services | 202000 | CZ10 | NR | NR | 221,059 |
| 1.00 | 18088 | SAP Services | 101000 | SZ10 | NR | NR | 55,265 |
| 5.00 | | Total 530197 - Cont Serv - IT Consulting Services (NON OPS) | | | | | \$460,539 |
| | | Total Contracts | | | | | \$702,539 |
| | | Total BUSINESS SERVICES SECTION | | | | | \$702,539 |

2310117000 HUMAN RESOURCES BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-----------|
| 3.00 | | Total 510100 - Salaries and Wages - Regular | | | | | \$224,286 |
| 1.00 | 13753 | Education/Tuition Reimbursement | 101000 | MH11 | NR | NR | 125,000 |
| 1.00 | | Total 520060 - Fringe Benefits - Education/Tuition Reimbursement | | | | | \$125,000 |
| 1.00 | 15637 | Instant Cash Awards | 101000 | MH12 | NR | NR | 125,000 |
| 1.00 | | Total 520070 - Fringe Benefits - Employee Cash Awards | | | | | \$125,000 |
| 3.00 | | Total 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$17,158 |
| 3.00 | | Total 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$26,712 |
| 3.00 | | Total 521110 - Fringe Benefits - Medical Insurance | | | | | \$53,920 |
| 3.00 | | Total 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | | Total 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | | Total 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$41 |
| 3.00 | | Total 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | | Total 521160 - Fringe Benefits - Life Insurance | | | | | \$700 |
| | | Total Personal Services | | | | | \$577,488 |

2310117000 HUMAN RESOURCES BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 12951 | ADA Interpreting Services | 101000 | MH10 | NR | NR | 1,350 |
| 1.00 | 16082 | Salary Survey Subscription | 101000 | MH10 | NR | NR | 16,000 |
| 2.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$17,350 |
| 1.00 | 13457 | Management Consulting Services | 101000 | MH11 | NR | NR | 23,680 |
| 1.00 | Total | 530910 - Cont Serv - Training Services - On Site | | | | | \$23,680 |
| | Total | Contracts | | | | | \$41,030 |
| 1.00 | 13328 | Books & Reference Materials | 101000 | MH10 | NR | NR | 225 |
| 1.00 | 12000 | Books - References | 601000 | MB50 | NR | NR | 1,200 |
| 1.00 | 27 | Salary Surveys | 101000 | MH11 | NR | NR | 4,340 |
| 1.00 | 12275 | Spencer Reports | 601000 | MB50 | NR | NR | 1,500 |
| 4.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$7,265 |
| 1.00 | 12968 | Standard Register Toner | 101000 | MB52 | NR | NR | 2,070 |
| 1.00 | 11716 | Training Supplies | 101000 | MH11 | NR | NR | 3,150 |
| 1.00 | 12969 | W-2 Forms | 101000 | MB52 | NR | NR | 900 |
| 3.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$6,120 |
| 1.00 | 15717 | Office Supplies (All Sections) | 101000 | MH10 | NR | NR | 977 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$977 |
| .66 | 13754 | Unemployment Compensation Insurance | 101000 | CZ99 | NR | NR | 50,490 |
| .34 | 13754 | Unemployment Compensation Insurance | 101000 | HZ00 | NR | NR | 26,010 |

2310117000 HUMAN RESOURCES BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | | Total 541860 - Oper Expense - Unemployment Tax | | | | | \$76,500 |
| 1.00 | 15950 | Employee Meetings | 101000 | MH11 | NR | NR | 585 |
| 1.00 | | Total 541900 - Oper Expense - Other | | | | | \$585 |
| 1.00 | 13449 | Training & Conferences | 101000 | MH10 | NR | NR | 9,817 |
| 1.00 | | Total 542000 - Oper Expense - Conference Registrations | | | | | \$9,817 |
| 1.00 | 12970 | American Payroll Association | 101000 | MB52 | NR | NR | 360 |
| 1.00 | 12476 | Dues & Memberships | 101000 | MH10 | NR | NR | 189 |
| 1.00 | 13346 | IOMA | 601000 | MB52 | NR | NR | 450 |
| 3.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$999 |
| | | Total Operating Expenses | | | | | \$102,263 |
| | | Total HUMAN RESOURCES BUREAU | | | | | \$720,781 |

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$452,946 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$34,650 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$53,944 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$103,075 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$822 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$90 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,542 |
| | Total | Personal Services | | | | | \$655,589 |
| 1.00 | 12950 | Background Investigations | 101000 | MH10 | NR | NR | 9,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$9,000 |
| 1.00 | 12279 | Advertising | 101000 | MH10 | NR | NR | 45,000 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$45,000 |
| | Total | Contracts | | | | | \$54,000 |

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 12280 | Immigration INS Charges | 101000 | MH10 | NR | NR | 12,540 |
| 1.00 | | Total 541900 - Oper Expense - Other | | | | | \$12,540 |
| 1.00 | 15240 | Relocation | 101000 | MH10 | NR | NR | 37,350 |
| 1.00 | 15266 | Relocation | 101000 | CZ99 | NR | NR | 28,800 |
| 2.00 | | Total 542500 - Oper Expense - Employee Relocation | | | | | \$66,150 |
| | | Total Operating Expenses | | | | | \$78,690 |
| | | Total HR OPERATIONS & EMPLOYMENT SERVICES | | | | | \$788,279 |

2410120100 PROCUREMENT BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 23.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,569,473 |
| 23.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$120,063 |
| 23.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$186,923 |
| 23.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$381,620 |
| 23.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$28,060 |
| 23.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,151 |
| 23.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$334 |
| 23.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,600 |
| 23.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,660 |
| | Total | Personal Services | | | | | \$2,299,884 |
| 1.00 | 23002 | Small Business Enterprise Program | 101000 | MB20 | NR | NR | 4,500 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$4,500 |
| 1.00 | 12445 | Solicitation Advertising | 101000 | MB20 | NR | NR | 40,500 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$40,500 |
| 1.00 | 15488 | NIGP Procurement Excellence Award Applic | 101000 | MB20 | NR | NR | 500 |
| 1.00 | Total | - | | | | | |

2410120100 PROCUREMENT BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| | Total | 530900 - Cont Serv - Professional | | | | | \$500 |
| | Total | Contracts | | | | | \$45,500 |
| 1.00 | 12024 | Books & Reference Mat(FAR, DFAR, etc.) | 101000 | MB20 | NR | NR | 405 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$405 |
| 1.00 | 12025 | Memberships | 101000 | MB20 | NR | NR | 3,600 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$3,600 |
| | Total | Operating Expenses | | | | | \$4,005 |
| | Total | PROCUREMENT BUREAU | | | | | \$2,349,389 |

3210136000 HYDROLOGY & HYDRAULICS BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 4.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$401,790 |
| 4.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$30,738 |
| 4.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$47,853 |
| 4.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$70,311 |
| 4.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$4,880 |
| 4.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$551 |
| 4.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$64 |
| 4.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$800 |
| 4.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,031 |
| | Total | Personal Services | | | | | \$558,018 |
| 1.00 | 25700 | Flood Protection Level of Service Assess | 202000 | SA14 | 100962 | NR | 700,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$700,000 |
| 1.00 | 18260 | FDEP - Model Archive | 214001 | SA11 | 101247 | NR | 50,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$50,000 |
| | Total | Contracts | | | | | \$750,000 |

3210136000 HYDROLOGY & HYDRAULICS BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 12579 | Books & Subscriptions | 101000 | SA11 | NR | NR | 540 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$540 |
| 1.00 | 12580 | Parts & Supplies | 101000 | SZ00 | NR | NR | 900 |
| 1.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$900 |
| 1.00 | 15748 | Office Supplies | 101000 | SZ00 | NR | NR | 675 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$675 |
| 1.00 | 12581 | Dues and Memberships | 101000 | SA11 | NR | NR | 225 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$225 |
| 1.00 | 15365 | Journals & Publications | 101000 | SZ00 | NR | NR | 1,350 |
| 1.00 | | Total 543660 - Oper Expense - Printing Services (non-outreach) | | | | | \$1,350 |
| | | Total Operating Expenses | | | | | \$3,690 |
| | | Total HYDROLOGY & HYDRAULICS BUREAU | | | | | \$1,311,708 |

3210136100 APPLIED HYDRAULICS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 21.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,851,284 |
| 21.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$141,630 |
| 21.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$238,371 |
| 21.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$348,873 |
| 21.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$25,620 |
| 21.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,884 |
| 21.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$334 |
| 21.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,200 |
| 21.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,354 |
| | Total | Personal Services | | | | | \$2,618,550 |

South Florida Water Management District
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3210136100 APPLIED HYDRAULICS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 19265 | BCB LOS Modeling Refinement | 203000 | SA14 | NR | NR | 252,000 |
| 1.00 | 26034 | BCB Modeling Compute Environment | 203000 | SA14 | NR | NR | 30,000 |
| 1.00 | 19266 | Regional Storage Modeling (Damage Avoid) | 203000 | CJ06 | NR | NR | 65,000 |
| 1.00 | 17088 | Streamgauging for BCB Structure | 203000 | CJ06 | 101247 | NR | 61,000 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$408,000 |
| 1.00 | 12710 | Flow Rating at C&SF Structures | 202000 | CJ06 | 101247 | NR | 122,223 |
| 1.00 | 15145 | Flow Rating at STA Structures | 217000 | BB63 | 101247 | NR | 41,875 |
| 2.00 | Total | 530113 - Cont Serv - Flow Monitoring Services | | | | | \$164,098 |
| 1.00 | 13700 | H&H Technical Review Support | 101000 | SA11 | 101247 | NR | 48,841 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$48,841 |
| | Total | Contracts | | | | | \$620,939 |
| | Total | APPLIED HYDRAULICS SECTION | | | | | \$3,239,489 |

3210136200 MODELING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-------------|
| 25.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,354,332 |
| 25.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$180,114 |
| 25.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$302,696 |
| 25.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$414,409 |
| 25.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$30,500 |
| 25.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,427 |
| 25.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$395 |
| 25.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,000 |
| 25.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$6,427 |
| | Total | Personal Services | | | | | \$3,297,300 |
| 1.00 | 21019 | Sea Lev Rise & Climate Change Studies | 101000 | SA14 | 100888 | NR | 100,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$100,000 |
| 1.00 | 15307 | MODEL ARCHIVE (MMS) | 101000 | P209 | 101247 | NR | 30,000 |
| 1.00 | 23018 | Model Archive (WMDs) | 214003 | SA11 | 101247 | NR | 50,000 |
| 2.00 | Total | 530900 - Cont Serv - Professional | | | | | \$80,000 |
| | Total | Contracts | | | | | \$180,000 |
| | Total | MODELING SECTION | | | | | \$3,477,300 |

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 13.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$972,621 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$19,796 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$57,146 |
| 12.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$252,212 |
| 12.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$18,147 |
| 12.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,044 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$36 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$517 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$196,504 |
| | Total | Personal Services | | | | | \$1,519,423 |

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|----------|
| 1.00 | 20023 | Conference Registrations | 202000 | AZ00 | NR | NR | 1,350 |
| 1.00 | 16050 | Training & Conference - CERP NC | 101000 | PH99 | NR | NR | 2,970 |
| 1.00 | 16052 | Training & Conference - CERP Prg Support | 101000 | P201 | NR | NR | 2,000 |
| 1.00 | 15834 | Training & Conference - Coastal/Strmwtr | 101000 | JZ00 | NR | NR | 900 |
| 1.00 | 15482 | Training & Conference - Rest. Strategies | 217000 | B199 | NR | NR | 1,200 |
| 1.00 | 13406 | Training & Conferences | 101000 | CZ99 | NR | NR | 13,250 |
| 1.00 | 13438 | Training & Conferences | 101000 | SA11 | NR | NR | 3,009 |
| 1.00 | 15465 | Training & Conferences (Ops Eng & Const) | 202000 | CZ99 | NR | NR | 7,389 |
| 1.00 | 15086 | Training & Conferences - CERP Project | 101000 | P100 | NR | NR | 1,800 |
| 1.00 | 15480 | Training & Conferences - DWM | 202000 | IS04 | NR | NR | 900 |
| 1.00 | 15831 | Training and Conference - Cultural Resrs | 101000 | MR97 | NR | NR | 450 |
| 1.00 | 15479 | Training and Conference - EFA | 217000 | BD08 | NR | NR | 1,781 |
| 1.00 | 15832 | Training and Conference - NEEPP | 202000 | IP50 | NR | NR | 900 |
| 1.00 | 15833 | Training and Conference - PK03 | 101000 | PK03 | 100283 | NR | 500 |
| 14.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$38,399 |
| 1.00 | 13286 | BCB Travel | 203000 | CZ99 | NR | NR | 4,000 |
| 1.00 | 16273 | Business Travel - Agency Mgmt | 101000 | MA10 | NR | NR | 5,261 |
| 1.00 | 15686 | Business Travel - CERP Prg Support | 101000 | P201 | NR | NR | 7,340 |
| 1.00 | 15835 | Business Travel - CERP Project | 101000 | P100 | NR | NR | 2,720 |
| 1.00 | 15477 | Business Travel - Coastal/Stormwater | 101000 | JZ00 | NR | NR | 450 |
| 1.00 | 15366 | Business Travel - Cultural Resources | 101000 | MR97 | NR | NR | 450 |
| 1.00 | 15263 | Business Travel - Dispersed Water Mgmt | 202000 | IS04 | NR | NR | 2,700 |
| 1.00 | 15694 | Business Travel - EFA | 217000 | BD08 | NR | NR | 522 |
| 1.00 | 15243 | Business Travel - Northern Everglades | 202000 | IP50 | NR | NR | 1,224 |
| 1.00 | 15242 | Business Travel - Restoration Strategies | 217000 | B199 | NR | NR | 2,000 |
| 1.00 | 18210 | Business Travel - Survey & Mapping | 202000 | AZ00 | NR | NR | 271 |
| 1.00 | 18212 | Business Travel - Survey & Mapping | 202000 | CZ99 | NR | NR | 134 |
| 1.00 | 15695 | District Projects Travel | 101000 | CZ99 | NR | NR | 5,537 |
| 1.00 | 15666 | Travel - Business | 101000 | SZ00 | NR | NR | 2,115 |
| 1.00 | 15658 | Travel - District Business | 101000 | CJ06 | NR | NR | 391 |
| 15.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$35,115 |

3301139100 ECOSYSTEM RESTORATION & CAPITAL PROJECTS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 20025 | Training Travel | 101000 | SA11 | NR | NR | 900 |
| 1.00 | 20018 | Travel for Training | 202000 | AZ00 | NR | NR | 900 |
| 2.00 | Total | 542300 - Oper Expense - Travel for Training | | | | | \$1,800 |
| 1.00 | 27612 | Florida Stormwater Assn | 101000 | MB85 | NR | NR | 1,100 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$1,100 |
| | Total | Operating Expenses | | | | | \$76,414 |
| | Total | ECOSYSTEM RESTORATION & CAPITAL PROJECTS | | | | | \$1,595,837 |

3302139300 EVERGLADES & ESTUARIES PROTECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|--------------|
| 3.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$289,267 |
| 3.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$22,132 |
| 3.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$34,451 |
| 3.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$53,922 |
| 3.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$45 |
| 3.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$771 |
| | Total | Personal Services | | | | | \$405,259 |
| 1.00 | 24307 | Water Quality Projects State Grant | 214001 | J151 | NR | NR | 3,000,000 |
| 1.00 | 24302 | Water Quality Projects State Grant | 214001 | IP50 | NR | NR | 4,500,000 |
| 1.00 | 27183 | Water Quality Projects State Grant | 214001 | JG10 | NR | NR | 6,000,000 |
| 3.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$13,500,000 |
| | Total | Contracts | | | | | \$13,500,000 |

3302139300 EVERGLADES & ESTUARIES PROTECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------------|
| 1.00 | 15708 | Office Supplies - EFA | 217000 | BD08 | NR | NR | 900 |
| 1.00 | 15744 | Office Supplies - Northern Everglades | 202000 | IP50 | NR | NR | 1,125 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,025 |
| 1.00 | 15481 | PE License Recertification - DWM | 202000 | IS04 | NR | NR | 270 |
| 1.00 | 90 | PE License Recertification - EFA | 217000 | BD08 | NR | NR | 630 |
| 1.00 | 16053 | PE License Recertification - NEEPP | 202000 | IP50 | NR | NR | 270 |
| 1.00 | 22993 | PMP Certifications - DWM | 202000 | IS04 | NR | NR | 1,200 |
| 1.00 | 22992 | PMP Certifications - EFA | 217003 | BD08 | NR | NR | 1,200 |
| 1.00 | 26025 | PMP Certifications - NEEPP | 202000 | IP50 | NR | NR | 1,200 |
| 6.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$4,770 |
| | Total | Operating Expenses | | | | | \$6,795 |
| 1.00 | 27568 | FDEP - EPA 319 Federal Grant for WQ Prjs | 424002 | J151 | NR | NR | 2,500,000 |
| 1.00 | 27569 | FDEP - EPA 319 Federal Grant for WQ Prjs | 424002 | IS04 | NR | NR | 3,700,000 |
| 2.00 | Total | 580800 - Capital Outlay - Water Control Structures | | | | | \$6,200,000 |
| | Total | Capital - Construction | | | | | \$6,200,000 |
| | Total | EVERGLADES & ESTUARIES PROTECTION | | | | | \$20,112,054 |

3310110000 ECOSYSTEM RESTORATION PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 3.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$251,556 |
| 3.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$19,245 |
| 3.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$29,961 |
| 3.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$53,920 |
| 3.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$45 |
| 3.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$771 |
| | Total | Personal Services | | | | | \$360,169 |
| 1.00 | 26021 | Safety Shoes | 101000 | P100 | NR | NR | 600 |
| 1.00 | 26022 | Safety Shoes | 101000 | MR97 | NR | NR | 150 |
| 1.00 | 26020 | Safety Shoes | 101000 | PH99 | NR | NR | 450 |
| 3.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$1,200 |
| 1.00 | 16051 | CERP Monitoring Equipment | 101000 | P100 | NR | NR | 900 |
| 1.00 | 15059 | Small Tools & Field Supplies | 101000 | PH99 | NR | NR | 1,000 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,900 |
| 1.00 | 15647 | Office Supplies - CERP | 101000 | P201 | NR | NR | 2,160 |

3310110000 ECOSYSTEM RESTORATION PLANNING

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-----------|
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,160 |
| 1.00 | 15478 | PE License Recertification - CERP | 101000 | P100 | NR | NR | 180 |
| 1.00 | 26023 | PE License Recertification - DE | 217003 | B199 | NR | NR | 180 |
| 1.00 | 22988 | PMP Certifications | 101000 | P100 | NR | NR | 4,100 |
| 3.00 | | Total 542400 - Oper Expense - Professional Licenses | | | | | \$4,460 |
| | | Total Operating Expenses | | | | | \$9,720 |
| | | Total ECOSYSTEM RESTORATION PLANNING | | | | | \$369,889 |

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|--------------|
| 13.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,164,011 |
| 13.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$89,045 |
| 13.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$138,634 |
| 13.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$217,778 |
| 13.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$15,860 |
| 13.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,785 |
| 13.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$205 |
| 13.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,600 |
| 13.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$3,345 |
| | Total | Personal Services | | | | | \$1,633,263 |
| 1.00 | 30043 | 2022 SA1647 CERP Planning | 225000 | P100 | NR | NR | 5,000,000 |
| 1.00 | 22990 | R/B 2017 SA1606A BBCW Phase 2 Planning | 205000 | P128 | 101174 | 2055 | 450,000 |
| 2.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$5,450,000 |
| 1.00 | 32009 | 2022 SA1647 CERP IRL S C23/C24 Component | 225000 | P107 | 101194 | NR | 25,000,000 |
| 1.00 | Total | 545030 - Oper Expense - Cash Contribution To Army Corps | | | | | \$25,000,000 |
| | Total | Contracts | | | | | \$30,450,000 |

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|--------------|
| 1.00 | 30041 | 2022 SA1647 Western Everglades Rest Proj | 425000 | P110 | NR | NR | 1,000,000 |
| 1.00 | 15632 | Picayune Strand Rest'n Proj Mgmt Support | 401000 | P130 | 100397 | NR | 50,000 |
| 2.00 | Total | 580720 - Capital Outlay - AUC Design/Engineering Contracts | | | | | \$1,050,000 |
| | Total | Capital - Operating | | | | | \$1,050,000 |
| | Total | OFC OF EVERGLADES POLICY & COORDINATION | | | | | \$33,133,263 |

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$556,691 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$42,586 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$66,306 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$119,465 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$965 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$112 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,805 |
| | Total | Personal Services | | | | | \$797,870 |
| 1.00 | 30726 | Southern CREW - Mitigation Monitoring | 101000 | AA05 | NR | NR | 3,500 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$3,500 |
| | Total | Contracts | | | | | \$3,500 |
| 1.00 | 13757 | Annual NPDES Surveillance Fee | 217000 | BB80 | NR | NR | 5,800 |
| 1.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$5,800 |
| | Total | Operating Expenses | | | | | \$5,800 |
| | Total | PERMITTING ACQUISITION & COMPLIANCE SECT | | | | | \$807,170 |

3510144000 REAL ESTATE

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|--------|----------|------|-------|-------------|
| 20.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,890,409 |
| 19.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$123,610 |
| 19.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$248,451 |
| 19.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$325,619 |
| 19.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$23,180 |
| 19.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,603 |
| 19.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$293 |
| 19.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,800 |
| 19.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,843 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$59,323 |
| | Total | Personal Services | | | | | \$2,682,131 |
| 1.00 | 15783 | Contractual Expenses | 101000 | AC07 | NR | NR | 25,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$25,000 |
| 1.00 | 16068 | Advertising for Leases & Surplus | 202000 | AC07 | NR | NR | 8,000 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$8,000 |
| 1.00 | 14293 | Maintenance and Repairs | 202000 | AC07 | NR | NR | 200,000 |

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3510144000 REAL ESTATE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$200,000 |
| 1.00 | 16038 | Contractual Obligations | 204001 | CZ99 | NR | NR | 588,000 |
| 1.00 | 32025 | Contractual Obligations | 101000 | CZ99 | NR | NR | 900,000 |
| 1.00 | 13353 | Records Prep/Retention/Recordation | 202000 | CL03 | NR | NR | 1,350 |
| 1.00 | 15060 | Title Info Service | 101000 | AC07 | NR | NR | 45,000 |
| 1.00 | 13356 | Title Services/other County Records | 202000 | CL03 | NR | NR | 4,050 |
| 5.00 | Total | 530900 - Cont Serv - Professional | | | | | \$1,538,400 |
| 1.00 | 15458 | Appraisals (Leasing & Surplus) | 222000 | AC07 | NR | 95 | 200 |
| 1.00 | 15456 | Appraisals (Leasing & Surplus) | 204000 | AC07 | NR | NR | 6,400 |
| 1.00 | 15587 | Appraisals (Leasing & Surplus) | 202000 | AC07 | NR | NR | 103,094 |
| 1.00 | 15590 | Pennsuco Property Appraisals | 219000 | AA05 | NR | NR | 20,000 |
| 4.00 | Total | 530921 - Cont Serv - Non Capital Appraisal Fees | | | | | \$129,694 |
| 1.00 | 15589 | Environmental Assessment for Leases | 202000 | AC07 | NR | NR | 25,000 |
| 1.00 | 15455 | Environmental Assessment for Leases | 204000 | AC07 | NR | NR | 3,000 |
| 2.00 | Total | 530922 - Cont Serv - Non Capital Env Risk Assessment | | | | | \$28,000 |
| 1.00 | 16296 | Waste & Stormwater Fees | 204001 | AC07 | NR | NR | 7,000 |
| 1.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$7,000 |
| | Total | Contracts | | | | | \$1,936,094 |

3510144000 REAL ESTATE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 13733 | Parts, Supplies & Expense - Office | 101000 | AC07 | NR | NR | 2,705 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,705 |
| 1.00 | 13734 | Appraisal License Renewal | 101000 | AC07 | NR | NR | 2,974 |
| 1.00 | Total | 541900 - Oper Expense - Other | | | | | \$2,974 |
| 1.00 | 15687 | Business Travel | 101000 | AC07 | NR | NR | 2,839 |
| 1.00 | 15204 | Business Travel-Program Wide | 204000 | AZ00 | NR | NR | 3,000 |
| 1.00 | 13372 | Certifications & Training | 202000 | AA01 | NR | NR | 900 |
| 1.00 | 13323 | Training - herb.appl. CEUs-all techs | 202000 | AA02 | NR | NR | 900 |
| 1.00 | 18247 | Travel - District Business | 202000 | CG04 | NR | NR | 479 |
| 1.00 | 18246 | Travel - District Business | 202000 | CK01 | NR | NR | 1,362 |
| 6.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$9,480 |
| 1.00 | 13732 | Memberships & Dues | 101000 | AC07 | NR | NR | 1,620 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$1,620 |
| 1.00 | 16129 | PILT-Glades | 222000 | AC06 | NR | 95 | 56,041 |
| 1.00 | 15275 | PILT-Hendry | 222000 | AC06 | NR | 95 | 41,702 |
| 1.00 | 15588 | PILT-Hendry | 204001 | AC06 | NR | NR | 78,590 |
| 1.00 | 17130 | PILT-Hendry | 204000 | AC06 | NR | NR | 129,000 |
| 1.00 | 24680 | PILT-Hendry | 213000 | AC06 | NR | 87 | 50,000 |
| 1.00 | 15273 | PILT-Highland | 204000 | AC06 | NR | NR | 2,767 |
| 1.00 | 15274 | PILT-Okeechobee | 204000 | AC06 | NR | NR | 11,297 |
| 7.00 | Total | 543645 - Oper Expense - Payment In Lieu of Taxes (PILT) | | | | | \$369,397 |

3510144000 REAL ESTATE

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|--------------|
| | | Total | | | | | \$386,176 |
| | | Operating Expenses | | | | | |
| 1.00 | 15782 | Pennsuco Land Acq - Assoc Cost (40 ac) | 419000 | AA05 | NR | NR | 15,890 |
| 1.00 | | Total | 580014 | | | | \$15,890 |
| | | - Capital Outlay - Land Acquisition Associated Costs | | | | | |
| 1.00 | 32006 | 2022 Sect.197 Green Heart Everglades LA | 424001 | JG51 | NR | NR | 34,700,000 |
| 1.00 | 24230 | Pennsuco Land Acq.-Willing Seller(40 ac) | 419000 | AA05 | NR | NR | 69,542 |
| 1.00 | 15779 | Pennsuco Land Acq.-Willing Seller(40 ac) | 419000 | AA05 | NR | NR | 250,458 |
| 3.00 | | Total | 580020 | | | | \$35,020,000 |
| | | - Capital Outlay - Land | | | | | |
| | | Total | | | | | \$35,035,890 |
| | | Capital - Land Acquisition | | | | | |
| | | Total | | | | | \$40,040,291 |
| | | REAL ESTATE | | | | | |

4200154000 REGULATION DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$595,007 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$10,481 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$43,254 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$93,165 |
| | Total | Personal Services | | | | | \$764,886 |
| 1.00 | 15759 | Office Supplies | 101000 | HZ00 | NR | NR | 1,202 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,202 |
| 1.00 | 72 | Meeting - Rulemaking Workshops | 101000 | HZ00 | NR | NR | 900 |
| 1.00 | Total | 541901 - Oper Expense - Meeting Expenses | | | | | \$900 |
| 1.00 | 15084 | Training & Conferences | 101000 | HZ00 | NR | NR | 7,276 |

South Florida Water Management District
FY 2022-2023 Budget
Division Line Item Functional Area Report - Expenditures

4200154000 REGULATION DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$7,276 |
| 1.00 | 15652 | Business Travel | 101000 | HZ00 | NR | NR | 1,957 |
| 1.00 | 15653 | Business Travel | 101000 | HA01 | NR | NR | 1,957 |
| 1.00 | 15685 | Business Travel | 101000 | HB00 | NR | NR | 2,407 |
| 1.00 | 15650 | Business Travel | 101000 | HA00 | NR | NR | 1,680 |
| 4.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$8,001 |
| 1.00 | 15075 | Dues & Memberships | 101000 | HZ00 | NR | NR | 2,051 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$2,051 |
| 1.00 | 15147 | Professional Licenses - Division | 101000 | HZ00 | NR | NR | 3,339 |
| 1.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$3,339 |
| | Total | Operating Expenses | | | | | \$22,769 |
| | Total | REGULATION DIVISION | | | | | \$787,655 |

4210150000 NORTHERN EVERGLADES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|--------------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$504,874 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,625 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$60,130 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$103,085 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$828 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$101 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,548 |
| | Total | Personal Services | | | | | \$717,711 |
| 1.00 | 22695 | 2022 SA 1643 Dispersed Water Mgmt | 225000 | IS04 | NR | NR | 5,000,000 |
| 1.00 | 22703 | 2022 SA 1648 Dispersed Water Mgmt | 225000 | IS04 | NR | NR | 22,851,105 |
| 1.00 | 32005 | 2022 SA 1650C Caloosahatchee Rvr WQ/BMAP | 225000 | J151 | NR | NR | 6,000,000 |
| 1.00 | 32020 | 2022 SA1648 NEEPP Water Retention/Nutrie | 225000 | IS04 | NR | NR | 2,252,450 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$36,103,555 |
| 1.00 | 32014 | 2022 SA 1648 NEEPP Caloosahatchee Flow M | 225000 | J151 | 101151 | NR | 82,030 |
| 1.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$82,030 |
| | Total | Contracts | | | | | \$36,185,585 |

4210150000 NORTHERN EVERGLADES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|--------------|
| 1.00 | 31402 | IRL-S Sec C - Monitoring Equip | 202000 | CJ05 | NR | NR | 2,000 |
| 1.00 | | Total 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$2,000 |
| | | Total Operating Expenses | | | | | \$2,000 |
| | | Total NORTHERN EVERGLADES SECTION | | | | | \$36,905,296 |

4212152000 ENVIRONMENTAL RESOURCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 29.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,124,127 |
| 29.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$162,497 |
| 29.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$265,629 |
| 29.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$489,462 |
| 29.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$35,380 |
| 29.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,974 |
| 29.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$434 |
| 29.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,800 |
| 29.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$7,369 |
| | Total | Personal Services | | | | | \$3,094,672 |
| 1.00 | 15077 | Books / Subscriptions / References | 101000 | HA00 | NR | NR | 139 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$139 |
| 1.00 | 56 | Small Tools & Equipment | 101000 | HA01 | NR | NR | 602 |
| 1.00 | 71 | Small Tools & Equipment | 101000 | HA00 | NR | NR | 450 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,052 |
| 1.00 | 55 | Parts & Supplies - Other Equipment | 101000 | HA01 | NR | NR | 765 |
| | Total | Operating Expenses | | | | | |

4212152000 ENVIRONMENTAL RESOURCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|------|----------|-------|-------|-------------|
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$765 |
| | Total | Operating Expenses | | | | | \$1,956 |
| | Total | ENVIRONMENTAL RESOURCE BUREAU | | | | | \$3,096,628 |

4213153000 REGULATORY SUPPORT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 24.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,270,096 |
| 24.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$97,165 |
| 24.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$161,420 |
| 24.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$398,008 |
| 24.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$29,280 |
| 24.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,291 |
| 24.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$344 |
| 24.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,800 |
| 24.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,799 |
| | Total | Personal Services | | | | | \$1,970,203 |
| 1.00 | 14314 | Scanning - Large Volume | 101000 | HA00 | NR | NR | 12,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$12,000 |
| 1.00 | 15364 | Advertising - Legal Ads | 101000 | HA00 | NR | NR | 1,000 |
| 1.00 | 84 | Advertising - Legal Ads | 101000 | HB00 | NR | NR | 52,000 |
| 2.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$53,000 |
| 1.00 | 15764 | Contract Staff - Scanning Prep | 101000 | HB00 | NR | NR | 31,733 |
| 1.00 | 14315 | Contract Staff Application Processing | 101000 | HA00 | NR | NR | 31,733 |

4213153000 REGULATORY SUPPORT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|--|--|--------|----------|-------|-------|-----------|
| 2.00 | Total | 530190 - Cont Serv - External Provider (OPS) | | | | | \$63,466 |
| | Total | Contracts | | | | | \$128,466 |
| 1.00 | 85 Books / Subscriptions / References | | 101000 | HA00 | NR | NR | 90 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$90 |
| 1.00 | 87 Small Tools & Equipment | | 101000 | HA00 | NR | NR | 180 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$180 |
| 1.00 | 86 Parts & Supplies - Other Equipment | | 101000 | HA00 | NR | NR | 720 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$720 |
| 1.00 | 15707 Office Supplies | | 101000 | HA00 | NR | NR | 5,431 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$5,431 |
| 1.00 | 12650 Credit Card Processing Fees for E Permit | | 101000 | HA00 | NR | NR | 45,000 |
| 1.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$45,000 |
| 1.00 | 12346 Permit Recording in County Public Rcds | | 101000 | HA00 | NR | NR | 35,775 |
| 1.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$35,775 |

4213153000 REGULATORY SUPPORT SECTION

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|----------------------------|-------------|-----------------|--------------|--------------|--------------------|
| | Total | Operating Expenses | | | | | <u>\$87,196</u> |
| | Total | REGULATORY SUPPORT SECTION | | | | | <u>\$2,185,865</u> |

4214333000 OKEECHOBEE REGULATORY OFFICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 10.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$747,102 |
| 10.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$57,153 |
| 10.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$93,678 |
| 10.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$163,850 |
| 10.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$12,200 |
| 10.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,370 |
| 10.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$148 |
| 10.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,000 |
| 10.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,535 |
| | Total | Personal Services | | | | | \$1,080,036 |
| 1.00 | 12354 | Maintenance & Repair - Vehicles | 101000 | CI03 | NR | NR | 1,000 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$1,000 |
| | Total | Contracts | | | | | \$1,000 |

4214333000 OKEECHOBEE REGULATORY OFFICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 12355 | Books / Subscriptions / References | 101000 | HA00 | NR | NR | 90 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$90 |
| 1.00 | 15080 | Small Tools & Equipment | 101000 | HA00 | NR | NR | 405 |
| 1.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$405 |
| 1.00 | 15721 | Office Supplies | 101000 | HA00 | NR | NR | 1,128 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,128 |
| 1.00 | 15079 | Postage | 101000 | HA00 | NR | NR | 1,800 |
| 1.00 | | Total 543600 - Oper Expense - Postage | | | | | \$1,800 |
| | | Total Operating Expenses | | | | | \$3,423 |
| | | Total OKEECHOBEE REGULATORY OFFICE | | | | | \$1,084,459 |

4215155000 EVERGLADES TECHNICAL SUPPORT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$635,023 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$48,579 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$75,633 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$119,465 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$959 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$109 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,799 |
| | Total | Personal Services | | | | | \$891,507 |
| 1.00 | 16282 | EFA Source Controls | 217000 | BD08 | NR | NR | 28,964 |
| 1.00 | 17140 | NEEPP Planning, Research & WQ Pgm | 101000 | IP50 | NR | NR | 56,760 |
| 1.00 | 15318 | NEEPP Planning, Research & WQ Pgm | 202000 | IP50 | NR | NR | 3,900 |
| 3.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$89,624 |
| | Total | Contracts | | | | | \$89,624 |
| | Total | EVERGLADES TECHNICAL SUPPORT | | | | | \$981,131 |

4216330000 FORT MYERS SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 21.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,417,627 |
| 21.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$108,448 |
| 21.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$174,394 |
| 21.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$348,852 |
| 21.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$25,620 |
| 21.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,877 |
| 21.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$312 |
| 21.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,200 |
| 21.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,281 |
| | Total | Personal Services | | | | | \$2,087,611 |
| 1.00 | 15524 | LWC - Maint/Repair - Vehicles | 202000 | CI03 | NR | NR | 4,500 |
| 1.00 | 76 | Maintenance & Repair - Vehicles | 101000 | CI03 | NR | NR | 7,500 |
| 2.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$12,000 |
| | Total | Contracts | | | | | \$12,000 |

4216330000 FORT MYERS SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|---------|
| 1.00 | 12278 | Books / Subscriptions / References | 101000 | HA00 | NR | NR | 360 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$360 |
| 1.00 | 11978 | Small Tools & Equipment | 101000 | HA00 | NR | NR | 1,620 |
| 1.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,620 |
| 1.00 | 77 | Parts & Supplies - Other Equipment | 101000 | HA00 | NR | NR | 450 |
| 1.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$450 |
| 1.00 | 12356 | Parts & Supplies - Vehicles | 101000 | CI03 | NR | NR | 7,200 |
| 1.00 | | Total 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$7,200 |
| 1.00 | 15148 | Turbidity Samples | 101000 | HA00 | NR | NR | 450 |
| 1.00 | | Total 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$450 |
| 1.00 | 15755 | Office Supplies | 101000 | HA00 | NR | NR | 1,128 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,128 |
| 1.00 | 13287 | Postage | 101000 | HA00 | NR | NR | 3,600 |
| 1.00 | | Total 543600 - Oper Expense - Postage | | | | | |

4216330000 FORT MYERS SERVICE CENTER

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|---------------------------------|-------------|-----------------|--------------|--------------|---------------|
| | Total | 543600 - Oper Expense - Postage | | | | | \$3,600 |
| | Total | Operating Expenses | | | | | \$14,808 |
| | Total | FORT MYERS SERVICE CENTER | | | | | \$2,114,419 |

4218332000 ORLANDO SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 18.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,269,354 |
| 18.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$97,105 |
| 18.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$157,749 |
| 18.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$299,696 |
| 18.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$21,960 |
| 18.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,466 |
| 18.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$264 |
| 18.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,600 |
| 18.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,480 |
| | Total | Personal Services | | | | | \$1,856,674 |
| 1.00 | 12019 | Maintenance & Repair - Vehicles | 101000 | CI03 | NR | NR | 1,260 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$1,260 |
| | Total | Contracts | | | | | \$1,260 |

4218332000 ORLANDO SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrG | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-------------|
| 1.00 | 42 | Small Tools & Equipment | 101000 | HA00 | NR | NR | 1,458 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,458 |
| 1.00 | 15754 | Office Supplies | 101000 | HA00 | NR | NR | 1,263 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,263 |
| 1.00 | 38 | Postage | 101000 | HA00 | NR | NR | 1,395 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$1,395 |
| | Total | Operating Expenses | | | | | \$4,116 |
| | Total | ORLANDO SERVICE CENTER | | | | | \$1,862,050 |

4220150000 ENV RESOURCE & REGULATORY SUPPORT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$114,338 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$8,747 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$13,618 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$159,682 |
| 1.00 | 24653 | Books / Subscriptions / References | 101000 | HA00 | NR | NR | 140 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$140 |
| 1.00 | 24652 | Small Tools & Equipment | 101000 | HA00 | NR | NR | 450 |
| 1.00 | 24651 | Small Tools & Equipment | 101000 | HA01 | NR | NR | 603 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,053 |
| 1.00 | 24650 | Parts & Supplies - Other Equipment | 101000 | HA01 | NR | NR | 765 |
| | Total | Operating Expenses | | | | | |

4220150000 ENV RESOURCE & REGULATORY SUPPORT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|------|----------|-------|-------|-----------|
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$765 |
| | Total | Operating Expenses | | | | | \$1,958 |
| | Total | ENV RESOURCE & REGULATORY SUPPORT | | | | | \$161,640 |

4310156000 WATER SUPPLY BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$165,830 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$12,686 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$27,728 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$31 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$514 |
| | Total | Personal Services | | | | | \$247,438 |
| 1.00 | 15741 | Office Supplies | 101000 | DB01 | NR | NR | 902 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$902 |
| | Total | Operating Expenses | | | | | \$902 |
| | Total | WATER SUPPLY BUREAU | | | | | \$248,340 |

4311157000 WATER USE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 38.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,615,319 |
| 38.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$200,071 |
| 38.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$311,486 |
| 38.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$632,160 |
| 38.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$46,360 |
| 38.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$5,206 |
| 38.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$564 |
| 38.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$7,600 |
| 38.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$9,622 |
| | Total | Personal Services | | | | | \$3,828,388 |
| 1.00 | 13806 | Small Tools & Equipment | 101000 | HB00 | NR | NR | 225 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$225 |
| | Total | Operating Expenses | | | | | \$225 |
| | Total | WATER USE BUREAU | | | | | \$3,828,613 |

4314189000 RESOURCE EVALUATION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 20.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,646,583 |
| 20.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$125,965 |
| 20.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$209,824 |
| 20.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$332,485 |
| 20.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$24,400 |
| 20.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,746 |
| 20.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$323 |
| 20.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,000 |
| 20.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,146 |
| | Total | Personal Services | | | | | \$2,351,472 |

4314189000 RESOURCE EVALUATION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 14328 | Geophysical Logging | 101000 | DF01 | NR | NR | 18,893 |
| 1.00 | 18259 | Groundwater Monitor Contractual Services | 101000 | DF01 | NR | NR | 125,193 |
| 1.00 | 14329 | Hydrogeologic Data Archiving | 101000 | DF01 | NR | NR | 15,000 |
| 1.00 | 14330 | Monthly GW Level Measurements | 101000 | DF01 | NR | NR | 14,400 |
| 1.00 | 18261 | Regional Floridan Groundwater Network | 101000 | DF01 | 101153 | NR | 20,000 |
| 5.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$193,486 |
| 1.00 | 14326 | Emergency Wellhead Repairs | 101000 | DF01 | NR | NR | 50,000 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$50,000 |
| 1.00 | 14294 | GW Model Peer Reviews | 101000 | DF02 | NR | NR | 75,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$75,000 |
| | Total | Contracts | | | | | \$318,486 |
| 1.00 | 13805 | Books / Subscriptions / References | 101000 | DF01 | NR | NR | 270 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$270 |
| 1.00 | 14327 | Parts & Supplies - Field Equipment | 101000 | DF01 | NR | NR | 25,000 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$25,000 |
| 1.00 | 15082 | Professional Licenses | 101000 | DF01 | NR | NR | 1,877 |
| | Total | Operating Expenses | | | | | |

4314189000 RESOURCE EVALUATION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-------------|
| 1.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$1,877 |
| | Total | Operating Expenses | | | | | \$27,147 |
| | Total | RESOURCE EVALUATION SECTION | | | | | \$2,697,105 |

4315450000 WATER SUPPLY DEVELOPMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|--------------|
| 14.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,176,426 |
| 14.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$89,997 |
| 14.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$159,560 |
| 14.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$229,401 |
| 14.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$17,080 |
| 14.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,921 |
| 14.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$218 |
| 14.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,800 |
| 14.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$3,601 |
| | Total | Personal Services | | | | | \$1,681,004 |
| 1.00 | 15901 | CFWI Contractual Support | 101000 | DA03 | 100795 | NR | 25,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$25,000 |
| 1.00 | 24262 | 2022 SA1649 Alt Water Supply Prg | 205000 | DE01 | 101220 | NR | 22,000,000 |
| 1.00 | Total | 545000 - Oper Expense - Interagency Local | | | | | \$22,000,000 |
| 1.00 | 15300 | FAWN | 101000 | DD01 | 100721 | NR | 75,000 |
| 1.00 | Total | - | | | | | |

4315450000 WATER SUPPLY DEVELOPMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------------|
| | Total | 545040 - Oper Expense - Interagency Public Univ | | | | | \$75,000 |
| | Total | Contracts | | | | | \$22,100,000 |
| 1.00 | 15642 | Alliance for Water Efficiency Dues | 101000 | DA01 | NR | NR | 500 |
| 1.00 | 15627 | WateReuse Association Dues | 101000 | DA01 | NR | NR | 325 |
| 2.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$825 |
| 1.00 | 12859 | Professional Licenses | 101000 | DB01 | NR | NR | 900 |
| 1.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$900 |
| | Total | Operating Expenses | | | | | \$1,725 |
| | Total | WATER SUPPLY DEVELOPMENT SECTION | | | | | \$23,782,729 |

4409160000 WATER RESOURCES DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 11.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$781,124 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$14,876 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$49,486 |
| 10.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$240,431 |
| 10.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$17,240 |
| 10.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,936 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$30 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$514 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$164,473 |
| | Total | Personal Services | | | | | \$1,270,510 |
| 1.00 | 12442 | Books & Reference Materials | 217000 | BZ00 | NR | NR | 90 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$90 |
| 1.00 | 15731 | Office Supplies | 217000 | BZ00 | NR | NR | 301 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$301 |
| 1.00 | 13491 | Training & Conferences | 101000 | JZ00 | NR | NR | 7,826 |

4409160000 WATER RESOURCES DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-------------|
| 1.00 | 14013 | Training & Conferences | 217000 | BZ00 | NR | NR | 7,206 |
| 1.00 | 15081 | Training & Conferences | 202000 | IZ00 | NR | NR | 4,057 |
| 1.00 | 15085 | Training & Conferences | 101000 | DF01 | NR | NR | 2,700 |
| 1.00 | 15159 | Training & Conferences | 101000 | DB01 | NR | NR | 1,800 |
| 1.00 | 13489 | Training & Conferences | 202000 | FZ00 | NR | NR | 1,819 |
| 1.00 | 13441 | Training & Conferences | 101000 | SB11 | NR | NR | 2,903 |
| 1.00 | 13407 | Training & Conferences | 101000 | SZ00 | NR | NR | 2,359 |
| 1.00 | 17085 | Training and Conferences | 101000 | SB31 | NR | NR | 6,300 |
| 9.00 | Total | 542000 - Oper Expense - Conference Registrations | | | | | \$36,970 |
| 1.00 | 15678 | District Business Travel | 217000 | BZ00 | NR | NR | 2,369 |
| 1.00 | 15696 | District Business Travel | 101000 | DB01 | NR | NR | 2,425 |
| 1.00 | 15682 | District Business Travel | 202000 | IZ00 | NR | NR | 270 |
| 1.00 | 15659 | District Travel - Non Training WQM | 101000 | SB11 | NR | NR | 10,114 |
| 1.00 | 15504 | FL Bay - Field Work & Meeting | 101003 | JE10 | 100281 | NR | 10,000 |
| 1.00 | 15680 | Field Travel to KCOL | 202000 | FB01 | 101213 | NR | 2,387 |
| 1.00 | 15704 | Field Travel to Kiss River | 202000 | FA12 | 100651 | NR | 9,288 |
| 1.00 | 15691 | QOT Travel | 101000 | P207 | NR | NR | 327 |
| 1.00 | 15683 | Travel | 217000 | BJ03 | NR | NR | 2,434 |
| 1.00 | 15656 | Travel (Non-Training/Conf) | 101000 | SZ00 | NR | NR | 327 |
| 1.00 | 15693 | Travel - Field Work | 101000 | JZ00 | NR | NR | 5,936 |
| 1.00 | 15657 | Travel - Field/Business | 101000 | SB51 | NR | NR | 196 |
| 12.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$46,073 |
| | Total | Operating Expenses | | | | | \$83,434 |
| | Total | WATER RESOURCES DIVISION | | | | | \$1,353,944 |

4410160100 APPLIED SCIENCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$580,439 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$44,403 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$77,063 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$103,078 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$822 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$94 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,537 |
| | Total | Personal Services | | | | | \$815,956 |
| 1.00 | 15842 | Parts & Supplies - Other | 202000 | IZ00 | NR | NR | 135 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$135 |
| 1.00 | 15840 | Office Supplies | 202000 | IZ00 | NR | NR | 215 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$215 |
| 1.00 | 15151 | Memberships, Dues and/or Fees | 217000 | BZ00 | NR | NR | 135 |
| 1.00 | Total | - | | | | | |

4410160100 APPLIED SCIENCE BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---------------------------------|---|----------|-------|-------|-----------|
| | Total | 542310 | - Oper Expense - Memberships, Dues and Fees | | | | \$135 |
| 1.00 | 15154 | Professional Licenses | 202000 | FZ00 | NR | NR | 369 |
| 1.00 | 15152 | Professional Licenses | 101000 | JZ00 | NR | NR | 178 |
| 1.00 | 15153 | Professional Licenses | 202000 | IZ00 | NR | NR | 430 |
| 3.00 | Total | 542400 | - Oper Expense - Professional Licenses | | | | \$977 |
| 1.00 | 13759 | Printing / Publication Services | 217000 | BZ00 | NR | NR | 3,015 |
| 1.00 | Total | 543660 | - Oper Expense - Printing Services (non-outreach) | | | | \$3,015 |
| | Total | Operating Expenses | | | | | \$4,477 |
| | Total | APPLIED SCIENCE BUREAU | | | | | \$820,433 |

4411161000 COASTAL ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 17.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,244,182 |
| 17.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$95,180 |
| 17.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$148,181 |
| 17.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$283,337 |
| 17.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$20,740 |
| 17.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,342 |
| 17.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$281 |
| 17.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,400 |
| 17.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,370 |
| | Total | Personal Services | | | | | \$1,802,013 |

4411161000 COASTAL ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 30730 | BBCW Deering - Vegetation Monitoring | 101000 | SU01 | NR | 3007 | 12,000 |
| 1.00 | 32046 | Caloosahatchee MFL's | 101000 | JI50 | NR | NR | 185,000 |
| 1.00 | 17143 | Estuary Phytoplankton Study | 202003 | JA10 | 101212 | NR | 30,000 |
| 1.00 | 30762 | Faka Union PS - Aquatic Fauna Monitoring | 101002 | SU01 | NR | 3008 | 13,253 |
| 1.00 | 30760 | Faka Union PS - Estuarine - Oyster Reef | 101002 | SU01 | NR | 3008 | 43,570 |
| 1.00 | 30761 | Faka Union PS - T&E Monitoring - Manatee | 101002 | AA05 | NR | 3008 | 79,104 |
| 1.00 | 30763 | Faka Union PS - Vegetation Monitoring | 101002 | SU01 | NR | 3008 | 32,306 |
| 1.00 | 30758 | Merritt PS - Aquatic Fauna Monitoring | 101002 | SU01 | NR | 3008 | 85,447 |
| 1.00 | 30757 | Merritt PS - T&E Monitor - Wading Birds | 101002 | AA05 | NR | 3008 | 26,507 |
| 1.00 | 30767 | Merritt PS - T&E Monitoring - Manatee | 101002 | AA05 | NR | 3008 | 79,104 |
| 1.00 | 30764 | Miller PS - Vegetation Monitoring | 101002 | SU01 | NR | 3008 | 79,688 |
| 1.00 | 15495 | RECOVER Northern Estuary Monitorg | 101000 | P210 | 100686 | NR | 86,252 |
| 12.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$752,231 |
| 1.00 | 15525 | Loxahatchee Sci Plan Impl Repair/Maint | 202000 | JB10 | 101210 | NR | 2,500 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$2,500 |
| 1.00 | 15493 | RECOVER Northern Estuary Map'g/Monitor'g | 101000 | P210 | 100686 | NR | 236,210 |
| 1.00 | Total | 545010 - Oper Expense - Interagency State of FL | | | | | \$236,210 |
| 1.00 | 31953 | BBCW - L-31E Culverts (Contract #1) | 101000 | SU01 | NR | 3007 | 13,000 |
| 1.00 | 31954 | BBCW Cutler - Baseline Monitoring | 101000 | P128 | 100561 | NR | 24,000 |
| 1.00 | 31952 | BBCW L31E #3 - Periphyton & Veg Monitor | 101000 | SU01 | NR | 3007 | 13,400 |
| 1.00 | 31951 | BBCW L31E #4 - Periphyton & Veg Monitor | 101000 | SU01 | NR | NR | 45,000 |
| 1.00 | 31956 | BBCW L31E #5A - Periphyton & Veg Mon | 101000 | P128 | 100561 | NR | 2,400 |
| 1.00 | 31955 | BBCW L31E #5B - Periphyton & Veg Mon | 101000 | P128 | 100561 | NR | 2,400 |
| 1.00 | 31957 | BBCW L31E #5C - Baseline Monitoring | 101000 | P128 | 100561 | NR | 16,000 |
| 1.00 | 31950 | BBCW L31E #5C - Periphyton & Veg Mon | 101000 | P128 | 100561 | NR | 2,400 |
| 1.00 | 32001 | FDEP - EPA NEEPP Monitoring Grants | 214002 | JA10 | 101212 | NR | 900,000 |

4411161000 COASTAL ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-------------|
| 9.00 | | Total 545040 - Oper Expense - Interagency Public Univ | | | | | \$1,018,600 |
| | | Total Contracts | | | | | \$2,009,541 |
| 1.00 | 31970 | BBCW L31E #5A - Field Equipment | 101000 | P128 | 100561 | NR | 4,000 |
| 1.00 | 31969 | BBCW L31E #5B - Field Equipment | 101000 | P128 | 100561 | NR | 4,000 |
| 1.00 | 31968 | BBCW L31E #5C - Field Equipment | 101000 | P128 | 100561 | NR | 4,000 |
| 1.00 | 15526 | WQ Instrumentation | 101000 | J150 | 101212 | NR | 3,500 |
| 4.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$15,500 |
| 1.00 | 31554 | BBCW Cutler - Parts & Supplies | 101000 | P128 | 100561 | NR | 750 |
| 1.00 | 31553 | BBCW Deering - Parts & Supplies | 101000 | SU01 | NR | 3007 | 1,500 |
| 1.00 | 31548 | BBCW L31E #4 - Field Parts & Supplies | 101000 | SU01 | NR | NR | 1,000 |
| 1.00 | 31549 | BBCW L31E #4 - Parts & Supplies | 101000 | SU01 | NR | NR | 1,500 |
| 1.00 | 31560 | BBCW L31E #5A - Fleet Repair | 101000 | P128 | 100561 | NR | 333 |
| 1.00 | 31561 | BBCW L31E #5A - Parts and Supplies | 101000 | P128 | 100561 | NR | 333 |
| 1.00 | 31558 | BBCW L31E #5B - Fleet Repair | 101000 | P128 | 100561 | NR | 333 |
| 1.00 | 31559 | BBCW L31E #5B - Parts and Supplies | 101000 | P128 | 100561 | NR | 333 |
| 1.00 | 31557 | BBCW L31E #5C - Fleet Repair | 101000 | P128 | 100561 | NR | 334 |
| 1.00 | 31537 | BBCW L31E #5C - Parts and Supplies | 101000 | P128 | 100561 | NR | 334 |
| 1.00 | 13717 | Parts Supplies & Exp | 101000 | JZ00 | NR | NR | 11,925 |
| 1.00 | 15491 | Recover - Parts and Supplies | 101000 | P210 | 100686 | NR | 3,500 |
| 12.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$22,175 |
| 1.00 | 17144 | Estuary Phytoplankton Study | 202003 | JA10 | 101212 | NR | 5,000 |
| 1.00 | | Total 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$5,000 |
| 1.00 | 15737 | Office Supplies | 101000 | JZ00 | NR | NR | 451 |
| | | Total Operating Expenses | | | | | |

4411161000 COASTAL ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-------------|
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$451 |
| 1.00 | 25987 | Publishing/Printing | 101000 | JZ00 | NR | NR | 2,265 |
| 1.00 | | Total 543660 - Oper Expense - Printing Services (non-outreach) | | | | | \$2,265 |
| | | Total Operating Expenses | | | | | \$45,391 |
| | | Total COASTAL ECOSYSTEMS SECTION | | | | | \$3,856,945 |

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 16.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,252,748 |
| 16.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$95,836 |
| 16.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$164,836 |
| 16.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$266,942 |
| 16.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$19,520 |
| 16.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,200 |
| 16.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$255 |
| 16.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,200 |
| 16.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,090 |
| | Total | Personal Services | | | | | \$1,809,627 |

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-------------|
| 1.00 | 30741 | C-44 STA - Scientific Support WQTT | 101000 | P107 | 100548 | NR | 69,269 |
| 1.00 | 14171 | Cont Serv - External Provider | 217000 | BE05 | 101216 | NR | 26,500 |
| 1.00 | 30751 | Lakeside Ranch N - Scientific Support | 101000 | IP14 | 101302 | NR | 30,000 |
| 1.00 | 27104 | RS SP Consolidating Accrued Marl in STAs | 217000 | B199 | 100939 | NR | 174,932 |
| 1.00 | 27100 | RS SP Data Integration & Analysis | 217000 | B199 | 101027 | NR | 600,000 |
| 1.00 | 27103 | RS SP Ecotope P Remval Perf in STAs | 217000 | B199 | 100940 | NR | 177,900 |
| 1.00 | 27097 | RS SP Faunal Abundance | 217000 | B199 | 100870 | NR | 109,840 |
| 1.00 | 27096 | RS SP L-8 FEB STA Operational Guidance | 217000 | B199 | 101129 | NR | 146,821 |
| 1.00 | 27098 | RS SP Lab QA&QC Support | 217000 | B199 | 101125 | NR | 432,000 |
| 1.00 | 30701 | RS SP New Initiatives | 217000 | B199 | NR | NR | 1,918,192 |
| 1.00 | 27101 | RS SP P-Dynamics Study in STAs | 217000 | B199 | 101130 | NR | 641,834 |
| 1.00 | 27099 | RS SP Periphyton | 217000 | B199 | 101128 | NR | 200,000 |
| 1.00 | 27102 | RS SP Quantfy PhospLability w Biomrkers | 217000 | B199 | 101127 | NR | 20,000 |
| 1.00 | 27105 | RS SP Sustainable Lndsce & Trtmnt | 217000 | B199 | 101328 | NR | 337,744 |
| 1.00 | 27107 | RS SP Vert Advection | 217000 | B199 | 101319 | NR | 250,000 |
| 15.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$5,135,032 |
| 1.00 | 14164 | Vehicle Maintenance and Repair | 217000 | BE05 | 101216 | NR | 4,000 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$4,000 |
| 1.00 | 14170 | Applied Science STA Maintenance | 217000 | BE05 | 101216 | NR | 500 |
| 1.00 | Total | 530610 - Cont Serv - Maint and Repairs Environmental | | | | | \$500 |
| | Total | Contracts | | | | | \$5,139,532 |

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 16274 | District Uniforms | 217000 | BE05 | 101216 | NR | 823 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$823 |
| 1.00 | 12474 | Supplies | 202000 | IP14 | 101216 | NR | 835 |
| 1.00 | 14016 | Tools & Equipment | 217000 | BE05 | 101216 | NR | 4,000 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$4,835 |
| 1.00 | 31686 | C-44 STA - Scientific Support (Lab) Supp | 101000 | P107 | 100548 | NR | 3,000 |
| 1.00 | 14167 | Field & Laboratory Supplies | 217000 | BE05 | 101216 | NR | 3,000 |
| 1.00 | 31689 | Lakeside Ranch N - Scientific Lab Supply | 101000 | IP14 | 101302 | NR | 750 |
| 1.00 | 31672 | Ten Mile Creek - Science Supp (Lab) Supp | 202000 | IP14 | NR | NR | 500 |
| 4.00 | Total | 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$7,250 |
| 1.00 | 15727 | Office Supplies | 202000 | IZ00 | NR | NR | 747 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$747 |
| 1.00 | 12620 | Shipping Costs | 217000 | BE05 | 101216 | NR | 80 |
| 1.00 | Total | 543800 - Oper Expense - Freight | | | | | \$80 |
| | Total | Operating Expenses | | | | | \$13,735 |
| | Total | WQ TREATMENT TECHNOLOGIES SECTION | | | | | \$6,962,894 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 18.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,374,318 |
| 18.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$105,134 |
| 18.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$170,789 |
| 18.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$299,711 |
| 18.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$21,960 |
| 18.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,466 |
| 18.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$284 |
| 18.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,600 |
| 18.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,591 |
| | Total | Personal Services | | | | | \$1,982,853 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrG | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 15061 | Active Marsh Improvement | 217000 | BJ02 | 100954 | NR | 48,000 |
| 1.00 | 30732 | C-111 Spreader - Annual Bird Surveys | 101000 | SU01 | NR | 3006 | 42,500 |
| 1.00 | 15511 | FL Bay Maintenance | 101003 | JE10 | 100281 | NR | 3,000 |
| 1.00 | 30746 | GEMM - GW Network Assessment | 217000 | BJ01 | NR | NR | 100,000 |
| 1.00 | 30743 | GEMM - H&H Fl Bay Model Development | 217000 | BJ01 | NR | NR | 50,000 |
| 1.00 | 30744 | GEMM - H&H Modeling & Tool Refinement | 217000 | BJ01 | NR | NR | 50,000 |
| 1.00 | 30742 | GEMM - Project Mgmt & Planning | 217000 | BJ01 | NR | NR | 35,000 |
| 1.00 | 30745 | GEMM - Upgrade Existing GW wells | 217000 | BJ01 | NR | NR | 20,000 |
| 1.00 | 15899 | Lygodium tree island surveys - WCA-3 | 217000 | BJ01 | 100960 | NR | 50,000 |
| 1.00 | 15150 | Vegetation Responses | 217000 | BJ03 | NR | NR | 4,500 |
| 1.00 | 17150 | WCA | 211035 | BJ02 | 100954 | NR | 350,000 |
| 11.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$753,000 |
| 1.00 | 15505 | LILA Imagery | 101000 | P203 | 100803 | NR | 6,000 |
| 1.00 | Total | 530103 - Cont Serv - Photographic Services | | | | | \$6,000 |
| 1.00 | 13737 | Marsh Ecology - Ecological Responses | 217000 | BJ02 | 100954 | NR | 16,000 |
| 1.00 | Total | 530108 - Cont Serv - Lab Services | | | | | \$16,000 |
| 1.00 | 15503 | CEPP Adaptive Management | 101000 | P151 | 101008 | NR | 50,000 |
| 1.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$50,000 |
| 1.00 | 15513 | LILA Vegetation Management | 101000 | P203 | 100803 | NR | 7,500 |
| 1.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$7,500 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 15500 | FL Bay - Equipment Maintenance | 101000 | JE10 | 100281 | NR | 6,000 |
| 1.00 | 15514 | LILA Maintenance | 101000 | P203 | 100803 | NR | 25,000 |
| 1.00 | 14238 | Marsh Ecology - Equipment Repair & Maint | 217000 | BJ02 | 100954 | NR | 8,329 |
| 3.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$39,329 |
| 1.00 | 13408 | Marsh Ecology - Airboat Maint & Repair | 217000 | BJ02 | 100954 | NR | 5,000 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$5,000 |
| 1.00 | 31182 | C-111 Spreader - Downstream Impacts | 101000 | P210 | 100686 | NR | 75,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$75,000 |
| 1.00 | 15523 | FHAP Part 1-Part 2 in dedicated one-time | 101000 | P210 | 100686 | NR | 160,192 |
| 1.00 | 20987 | Florida Bay SAV Monitoring (FHAP Part 2) | 228000 | JE10 | 100281 | NR | 220,000 |
| 1.00 | 31941 | GEMM - Database Integration | 217000 | BJ01 | NR | NR | 50,000 |
| 3.00 | Total | 545010 - Oper Expense - Interagency State of FL | | | | | \$430,192 |
| 1.00 | 15490 | ENP Coop Agreement | 101000 | JE10 | 100281 | NR | 15,000 |
| 1.00 | 31949 | GEMM - Direct Flow Monitoring | 217000 | BJ01 | NR | NR | 100,000 |
| 1.00 | 15516 | LILA COOP with LNWR | 101000 | P203 | 100803 | NR | 13,000 |
| 1.00 | 15510 | Sediment Dynamics Floc Platform | 101000 | JE10 | 100281 | NR | 8,000 |
| 4.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$136,000 |
| 1.00 | 31959 | C-111 Spreader - Monitoring S Everg | 101000 | SU01 | NR | 3006 | 67,500 |
| 1.00 | 31958 | C-111 Spreader - Taylor Slough Monitor | 101000 | SU01 | NR | 3006 | 110,700 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 15520 | CEPP Biogeochemical | 101003 | P151 | 101008 | NR | 112,789 |
| 1.00 | 15501 | CEPP Eco Response to Flow/Load | 101003 | P151 | 101008 | NR | 45,710 |
| 1.00 | 16132 | CEPP Eco Response to Flow/Load | 101000 | P151 | 101008 | NR | 116,790 |
| 1.00 | 15521 | Faunal Responses to Hydrology LILA - FAU | 220000 | P203 | 100803 | NR | 70,000 |
| 1.00 | 31960 | GEMM - Ecological Monitoring | 217000 | BJ01 | NR | NR | 90,000 |
| 1.00 | 15836 | LILA Herp - UM | 220000 | P203 | 100803 | NR | 65,000 |
| 1.00 | 16209 | LILA Micro Biology - UM | 220000 | P203 | 100803 | NR | 65,000 |
| 1.00 | 15628 | LILA Tree Islands and Hydrology | 101000 | P203 | 100803 | NR | 50,000 |
| 1.00 | 15499 | Lake Eco Hydrology including Flows | 101000 | JE10 | 100281 | NR | 90,000 |
| 1.00 | 15887 | Lakes Trophic Dynamics | 101000 | JE10 | 100281 | NR | 98,847 |
| 1.00 | 25716 | SAV Assessments | 101000 | JE10 | 100281 | NR | 40,000 |
| 1.00 | 15506 | Tree Island Plant Community WCA-3a Monit | 101000 | P210 | 100686 | NR | 87,350 |
| 14.00 | Total | 545040 - Oper Expense - Interagency Public Univ | | | | | \$1,109,686 |
| | Total | Contracts | | | | | \$2,627,707 |
| 1.00 | 15507 | LILA - Pump Fuel | 101000 | P203 | 100803 | NR | 1,500 |
| 1.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$1,500 |
| 1.00 | 13317 | Books & Reference Materials | 217000 | BJ03 | NR | NR | 180 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$180 |
| 1.00 | 13305 | Uniforms/Safety Shoes | 217000 | BJ03 | NR | NR | 380 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$380 |
| 1.00 | 15509 | LILA Tools & Equipment | 101000 | P203 | 100803 | NR | 6,000 |
| 1.00 | 15452 | Tree Island Tools & Equipment | 217000 | BJ01 | 100960 | NR | 9,000 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$15,000 |
| 1.00 | 31565 | C-111 Spreader - Field Supplies | 101000 | SU01 | NR | 3006 | 1,000 |
| 1.00 | 15508 | CEPP Supplies | 101000 | P151 | 101008 | NR | 15,051 |
| 1.00 | 15502 | FL Bay - Field & Lab Supplies | 101000 | JE10 | 100281 | NR | 7,033 |
| 1.00 | 31568 | GEMM - Supplies | 217000 | BJ01 | NR | NR | 25,000 |
| 1.00 | 13321 | Marsh Ecology - Field Supplies | 217000 | BJ02 | 100954 | NR | 6,500 |
| 1.00 | 14248 | Marsh Ecology - Wildlife Supplies | 217000 | BJ02 | 100954 | NR | 4,000 |
| 1.00 | 15498 | Nitrogen Assessment | 101003 | JE10 | 100281 | NR | 5,000 |
| 1.00 | 13760 | Parts & Supplies | 217000 | BJ03 | NR | NR | 8,344 |
| 1.00 | 15515 | Sediment Dynamics - Parts/Supplies | 101000 | JE10 | 100281 | NR | 10,000 |
| 9.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$81,928 |
| 1.00 | 31679 | C-111 Spreader - Taylor Slough Monitor | 101000 | SU01 | NR | 3006 | 11,800 |
| 1.00 | 31678 | C-111 Spreader - Taylor Slough Supplies | 101000 | SU01 | NR | 3006 | 12,500 |
| 1.00 | 12792 | Marsh Ecology - Lab Supplies | 217000 | BJ02 | 100954 | NR | 8,000 |
| 1.00 | 20013 | Parts and Supplies Laboratory | 101003 | P151 | 101008 | NR | 15,000 |
| 1.00 | 15494 | Sediment Dynamics - Lab Supplies | 101000 | JE10 | 100281 | NR | 50,000 |
| 1.00 | 24227 | Southern Everglades - Lab Supplies | 101000 | JE10 | 100281 | NR | 3,153 |
| 6.00 | Total | 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$100,453 |
| 1.00 | 15735 | Office Supplies | 217000 | BJ03 | NR | NR | 1,052 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,052 |
| 1.00 | 31810 | C-111 Spreader - Business Travel | 101000 | SU01 | NR | 3006 | 1,000 |
| 1.00 | 31811 | GEMM - Business Travel | 217000 | BJ01 | NR | NR | 5,000 |
| 2.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$6,000 |

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|-------------|
| 1.00 | 15512 | LILA FPL Pump Utilities Electric | 101000 | P203 | 100803 | NR | 8,800 |
| 1.00 | | Total 543701 - Oper Expense - Electrical Service | | | | | \$8,800 |
| 1.00 | 13762 | Shipping | 217000 | BJ03 | | NR | 900 |
| 1.00 | | Total 543800 - Oper Expense - Freight | | | | | \$900 |
| | | Total Operating Expenses | | | | | \$216,193 |
| 1.00 | 15517 | CEPP Biogeochemistry Equipment | 401000 | P151 | 101008 | NR | 10,000 |
| 1.00 | | Total 589720 - Capital Outlay - Proj Systems Equip Purchases | | | | | \$10,000 |
| | | Total Capital - Operating | | | | | \$10,000 |
| | | Total EVERGLADES SYSTEMS ASSESSMENT SECTION | | | | | \$4,836,753 |

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|------|----------|------|-------|-------------|
| 19.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,435,110 |
| 19.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$109,788 |
| 19.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$183,876 |
| 19.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$316,085 |
| 19.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$23,180 |
| 19.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,601 |
| 19.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$291 |
| 19.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,800 |
| 19.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,885 |
| | Total | Personal Services | | | | | \$2,079,616 |

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 30754 | KRREP - KR & HW Map Imagery | 202000 | FA12 | 100651 | NR | 83,750 |
| 1.00 | 30753 | KRREP - Satellite imagery | 202000 | FA12 | 100651 | NR | 15,000 |
| 1.00 | 30752 | KRREP - Veg Mgt KR Phase I Floodplain | 202000 | FA12 | 100651 | NR | 315,000 |
| 1.00 | 15489 | KRREP WB & WF Food Avail Study | 202000 | FA12 | 100651 | NR | 5,000 |
| 1.00 | 15155 | Taxonomic Support Services | 202000 | IP01 | 101214 | NR | 79,410 |
| 1.00 | 32008 | USACE Grant for BGA Research | 214002 | IP01 | | NR | 650,000 |
| 6.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$1,148,160 |
| 1.00 | 30991 | KRREP - Supplemental DO Netwk Maint | 402000 | FA12 | 100651 | NR | 9,000 |
| 1.00 | 12468 | Lake Okeechobee Misc Lab Equipment Maint | 202000 | IP01 | 101214 | NR | 3,600 |
| 1.00 | 15486 | YSI Sonde Repairs & Maintenance | 202000 | FA12 | 100651 | NR | 6,000 |
| 3.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$18,600 |
| 1.00 | 12750 | KRREP Vehicle, Boat, Trailer Repairs & M | 202000 | FZ00 | | NR | 2,500 |
| 1.00 | 15066 | Lake Okeechobee Vehicle,Boat,Trailer Re | 202000 | IP01 | 101214 | NR | 2,500 |
| 2.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$5,000 |
| 1.00 | 31961 | KRREP - STOP Model Review | 402000 | FA12 | 100651 | NR | 20,000 |
| 1.00 | 15487 | KRREP Riverwoods Field Lab | 202000 | FA12 | 100651 | NR | 306,048 |
| 1.00 | 32048 | Snail Kite Monitoring | 101000 | BB80 | | NR | 75,000 |
| 3.00 | Total | 545040 - Oper Expense - Interagency Public Univ | | | | | \$401,048 |
| | Total | Contracts | | | | | \$1,572,808 |

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|----------|
| 1.00 | 12472 | Oils/Lubricants | 202000 | FZ00 | NR | NR | 200 |
| 1.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$200 |
| 1.00 | 12363 | Books & Reference Materials | 202000 | FZ00 | NR | NR | 405 |
| 1.00 | 24679 | Lake O InReach Sat Tracking Emerg SW sub | 202000 | IP01 | 101214 | NR | 500 |
| 2.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$905 |
| 1.00 | 15070 | Lake Okeechobee Small Tools | 202000 | IP01 | 101214 | NR | 300 |
| 1.00 | 15485 | Small Tools & Equipment | 202000 | FA12 | 100651 | NR | 2,000 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$2,300 |
| 1.00 | 31573 | KRREP - DO YSI ProSwap | 402000 | FA12 | 100651 | NR | 2,420 |
| 1.00 | 31572 | KRREP - Supplemental OE Supplies | 402000 | FA12 | 100651 | NR | 3,000 |
| 1.00 | 12470 | Lake Okeechobee Equip & Supplies Biomo | 202000 | IP01 | 101214 | NR | 8,000 |
| 1.00 | 15068 | Lake Okeechobee General Field Supplies | 202000 | IP01 | 101214 | NR | 2,000 |
| 1.00 | 15484 | Parts/Supplies-Other | 202000 | FA12 | 100651 | NR | 3,350 |
| 1.00 | 14303 | Small Tools & Equipment | 202000 | FB01 | 101213 | NR | 350 |
| 6.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$19,120 |
| 1.00 | 15067 | Lake Okeechobee General Lab Supplies | 202000 | IP01 | 101214 | NR | 15,000 |
| 1.00 | Total | 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$15,000 |
| 1.00 | 15722 | Office Supplies | 202000 | FZ00 | NR | NR | 947 |
| | Total | Operating Expenses | | | | | |

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$947 |
| 1.00 | 31812 | KRREP - Supplemental Field Travel | 402000 | FA12 | 100651 | NR | 8,000 |
| 1.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$8,000 |
| 1.00 | 12966 | Riverwoods Field Facility Electric | 202000 | FZ00 | | NR | 12,100 |
| 1.00 | | Total 543701 - Oper Expense - Electrical Service | | | | | \$12,100 |
| 1.00 | 15065 | Lake Okeechobee Freight | 202000 | IP01 | 101214 | NR | 250 |
| 1.00 | | Total 543800 - Oper Expense - Freight | | | | | \$250 |
| | | Total Operating Expenses | | | | | \$58,822 |
| | | Total LAKE & RIVER ECOSYSTEMS SECTION | | | | | \$3,711,246 |

4510166000 WATER QUALITY BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$122,200 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$9,348 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$14,554 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$138 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$17 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$258 |
| | Total | Personal Services | | | | | \$169,085 |
| 1.00 | 13673 | Books & Reference Materials | 101000 | SZ00 | NR | NR | 135 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$135 |
| 1.00 | 15760 | Office Supplies | 101000 | SZ00 | NR | NR | 180 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$180 |
| 1.00 | 11982 | Licenses & Certifications | 101000 | SZ00 | NR | NR | 112 |
| 1.00 | Total | - | | | | | |

4510166000 WATER QUALITY BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-----|-------|---|------|----------|-------|-------|-----------|
| | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$112 |
| | Total | Operating Expenses | | | | | \$427 |
| | Total | WATER QUALITY BUREAU | | | | | \$169,512 |

4511167100 ANALYTICAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 34.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,117,421 |
| 34.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$161,982 |
| 34.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$252,186 |
| 34.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$561,870 |
| 34.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$41,480 |
| 34.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$4,658 |
| 34.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$511 |
| 34.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$6,800 |
| 34.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$8,441 |
| | Total | Personal Services | | | | | \$3,155,349 |

4511167100 ANALYTICAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 30736 | C-44 Reservoir - ASD (Lab) Contracts | 202000 | P107 | 100548 | NR | 4,000 |
| 1.00 | 30735 | C-44 Reservoir - ASD (Private Lab) | 202000 | P107 | 100548 | NR | 4,000 |
| 1.00 | 30738 | C-44 STA - ASD (Lab) Analysis Contract | 202000 | P107 | 100548 | NR | 35,000 |
| 1.00 | 30739 | C-44 STA - ASD (Private Lab) Contracts | 202000 | P107 | 100548 | NR | 9,500 |
| 1.00 | 30740 | C-44 STA - Mercury Lab Analysis | 202000 | P107 | 100548 | NR | 8,000 |
| 1.00 | 21094 | C-51W Upstream Monitoring Lab Contracts | 205000 | BD08 | 101232 | NR | 9,100 |
| 1.00 | 30759 | Faka Union PS - Lab Analysis Contract | 101002 | SU01 | NR | 3008 | 1,500 |
| 1.00 | 30766 | Merritt PS - Lab Analysis Contract | 101002 | SU01 | NR | 3008 | 1,500 |
| 1.00 | 30729 | RS L-8 Reservoir - Lab Analysis Contract | 217000 | BB80 | NR | NR | 250 |
| 1.00 | 30724 | RS STA1 W2 - ASD (Private Lab) Contracts | 217000 | BB80 | NR | NR | 15,000 |
| 1.00 | 16065 | STA Comp Lab Anlys- Org & Hg Fish/Water | 217000 | BB80 | NR | NR | 12,000 |
| 1.00 | 30728 | Ten Mile Creek - Lab and Validation Sup | 202000 | SB32 | NR | NR | 3,250 |
| 12.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$103,100 |
| 1.00 | 21092 | C-51W Upstream Monitoring Lab CS | 205000 | BD08 | 101232 | NR | 60,000 |
| 1.00 | 21097 | Lake O Monitoring Lab Contract Services | 205000 | IP01 | 101233 | NR | 75,000 |
| 1.00 | 21057 | N Everglades Exp Upstream Monit Cont Srv | 205000 | IR03 | 101234 | NR | 114,566 |
| 1.00 | 21068 | N Everglades Exp Upstream Monit Cont Srv | 205000 | J159 | 101235 | NR | 40,000 |
| 1.00 | 21072 | N Everglades Exp Upstream Monit Cont Srv | 205000 | JA59 | 101236 | NR | 40,000 |
| 1.00 | 30799 | RS STA 1W1 - Lab Support | 217000 | BB80 | NR | NR | 15,500 |
| 1.00 | 30798 | RS STA1 W2 - Lab Support | 217000 | BB80 | NR | NR | 19,979 |
| 7.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$365,045 |
| 1.00 | 12447 | Autoclave Maintenance | 101000 | SB31 | NR | NR | 4,320 |
| 1.00 | 12320 | DI/RO Water System Maintenance | 101000 | SB31 | NR | NR | 7,830 |
| 1.00 | 27244 | Laboratory Maintenance & Repairs | 101000 | SB31 | NR | NR | 37,500 |
| 1.00 | 12323 | Maint & Repair of Misc Lab Equipment | 101000 | SB31 | NR | NR | 23,400 |
| 1.00 | 12324 | Spectrometers Maintenance | 101000 | SB31 | NR | NR | 19,800 |
| 1.00 | 15071 | Universal Lab Equipment Maint Contract | 101000 | SB31 | NR | NR | 23,500 |
| 6.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$116,350 |

4511167100 ANALYTICAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 12739 | Hazardous Waste Disposal | 101000 | SB31 | NR | NR | 700 |
| 1.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$700 |
| 1.00 | 12577 | EVPA Lab Anlysis-Organics-Sediment | 101000 | SB32 | NR | NR | 8,915 |
| 1.00 | 31944 | Faka Union PS - Lab Analysis Contract | 101002 | SU01 | NR | 3008 | 1,500 |
| 1.00 | 21095 | Lake O Monitoring Lab State Contracts | 205000 | IP01 | 101233 | NR | 150,000 |
| 1.00 | 31948 | Merritt PS - Lab Analysis Contract | 101002 | SU01 | NR | 3008 | 1,500 |
| 1.00 | 31946 | Miller PS - Lab Analysis Contract | 101002 | SU01 | NR | 3008 | 1,500 |
| 1.00 | 31936 | RS STA1 W2 - ASD (FDEP Lab) Contract | 217000 | BB80 | NR | NR | 20,000 |
| 1.00 | 12449 | Regional Comp Lab Anlysis Hg - Water | 101000 | SB32 | NR | NR | 5,000 |
| 1.00 | 12575 | Regional Mon Lab Anlys-Organics-Sediment | 101000 | SB32 | NR | NR | 43,000 |
| 1.00 | 12573 | Regional Mon Lab Anlys-Organics-Water | 101000 | SB32 | NR | NR | 100,000 |
| 1.00 | 14249 | STA Comp Lab Anlys - Org & Hg Fish/Water | 217000 | BB80 | NR | NR | 3,000 |
| 10.00 | Total | 545010 - Oper Expense - Interagency State of FL | | | | | \$334,415 |
| | Total | Contracts | | | | | \$919,610 |
| 1.00 | 12326 | Lab Coats | 101000 | SB31 | NR | NR | 1,730 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$1,730 |
| 1.00 | 21096 | C-51W Upstream Monitoring WQMS Field Sup | 205000 | BD08 | 101232 | NR | 5,000 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$5,000 |
| 1.00 | 31675 | Allapattah Rest - ASD (Lab) Supplies | 202000 | SB32 | NR | NR | 3,000 |
| 1.00 | 31677 | BBCW L31E #4 - Lab Analysis Supplies | 101000 | SU01 | NR | NR | 2,000 |
| 1.00 | 31681 | C-111 Spreader - Lab P/S West Feat. | 101000 | SU01 | NR | 3006 | 1,500 |
| 1.00 | 31683 | C-44 Reservoir - ASD (Lab) Supplies | 202000 | P107 | 100548 | NR | 1,060 |

4511167100 ANALYTICAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|--------|
| 1.00 | 31685 | C-44 STA - ASD (Lab) Supplies | 202000 | P107 | 100548 | NR | 7,000 |
| 1.00 | 21090 | C-51W Upstream Monitoring Lab Supplies | 205000 | BD08 | 101232 | NR | 10,000 |
| 1.00 | 31698 | Faka Union PS - Lab Analysis Supplies | 101002 | SU01 | NR | 3008 | 2,500 |
| 1.00 | 14210 | Gasses for Lab Instrumentation | 101000 | SB31 | NR | NR | 10,000 |
| 1.00 | 15072 | Lab P/S Biscayne Bay | 101000 | JD10 | NR | NR | 3,900 |
| 1.00 | 14187 | Lab P/S Caloosahatchee River Flowway | 101000 | J150 | NR | NR | 3,600 |
| 1.00 | 14182 | Lab P/S FL Bay | 101000 | JE10 | NR | NR | 15,250 |
| 1.00 | 12317 | Lab P/S In Lake Assessment | 202000 | IP01 | NR | NR | 13,000 |
| 1.00 | 14265 | Lab P/S Nubbin Slough STA | 202000 | IP14 | NR | NR | 13,000 |
| 1.00 | 12330 | Lab P/S Operations | 101000 | SB31 | NR | NR | 5,040 |
| 1.00 | 13682 | Lab P/S Regional Compliance | 101000 | SB32 | NR | NR | 73,232 |
| 1.00 | 14217 | Lab P/S Regional Monitoring | 101000 | SB34 | NR | NR | 25,463 |
| 1.00 | 15156 | Lab P/S SLT WQM | 101000 | JA59 | NR | NR | 32,000 |
| 1.00 | 12318 | Lab P/S STA Compliance | 217000 | BB80 | NR | NR | 35,890 |
| 1.00 | 12319 | Lab P/S STA Optimization | 217000 | BE01 | NR | NR | 74,864 |
| 1.00 | 13701 | Lab P/S Taylor Creek STA | 202000 | IP14 | NR | NR | 5,015 |
| 1.00 | 14296 | Lab P/S WOD (LOWA) | 202000 | IR03 | NR | NR | 9,000 |
| 1.00 | 27247 | Laboratory Parts & Supplies | 217000 | BB80 | NR | NR | 10,900 |
| 1.00 | 27245 | Laboratory Parts & Supplies | 101000 | SB31 | NR | NR | 15,000 |
| 1.00 | 27246 | Laboratory Parts & Supplies | 217000 | BE01 | NR | NR | 22,500 |
| 1.00 | 31690 | Lake Hicpochee - Lab Supplies ASD | 101000 | SB32 | NR | NR | 7,500 |
| 1.00 | 21103 | Lake O In-Lake Monitoring Lab Supplies | 205000 | IP01 | 101233 | NR | 50,000 |
| 1.00 | 31688 | Lakeside Ranch N - Lab Supplies | 202000 | IP14 | NR | NR | 1,040 |
| 1.00 | 31692 | Lakeside Ranch S - Lab Analysis Supplies | 202000 | IP14 | NR | NR | 2,000 |
| 1.00 | 31696 | Manatee Mitigation - Lab Supplies | 101002 | SU01 | NR | 3008 | 1,000 |
| 1.00 | 31702 | Merritt PS - Lab Analysis Supplies | 101002 | SU01 | NR | 3008 | 2,500 |
| 1.00 | 31700 | Miller PS - Lab Analysis Supplies | 101002 | SU01 | NR | 3008 | 1,250 |
| 1.00 | 21066 | N Everglades Exp Upstream Monit Lab Sup | 205000 | J159 | 101235 | NR | 4,437 |
| 1.00 | 21076 | N Everglades Exp Upstream Monit Lab Sup | 205000 | JA59 | 101236 | NR | 4,160 |
| 1.00 | 21056 | N Everglades Exp Upstream Monit Lab Sup | 205000 | IR03 | 101234 | NR | 18,138 |
| 1.00 | 31693 | NEEPP Sec C - ASD Lab Supplies | 202000 | SB14 | NR | NR | 1,000 |
| 1.00 | 31704 | RS A1 FEB - ASD (Lab) Other | 217000 | BB80 | NR | NR | 6,875 |
| 1.00 | 31673 | RS STA 1W1 - ASD (Lab) Other | 217000 | BB80 | NR | NR | 2,987 |
| 1.00 | 31670 | RS STA1 W2 - ASD (Lab) Supplies | 217000 | BB80 | NR | NR | 3,000 |
| 1.00 | 12475 | SC - Lab P/S BMPs | 217000 | BD08 | NR | NR | 4,680 |
| 1.00 | 31671 | Ten Mile Creek - Lab Supplies ASD | 202000 | SB32 | NR | NR | 7,600 |

Total Operating Expenses

South Florida Water Management District
FY 2022-2023 Budget
Division Line Item Functional Area Report - Expenditures

4511167100 ANALYTICAL SERVICES SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 40.00 | | Total 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$512,881 |
| 1.00 | 15709 | Office Supplies | 101000 | SB31 | NR | NR | 1,579 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,579 |
| 1.00 | 14212 | Fees for Lab Perfrmnc Evaluation Studies | 101000 | SB31 | NR | NR | 10,890 |
| 1.00 | | Total 543300 - Oper Expense - Other Fees | | | | | \$10,890 |
| 1.00 | 94 | Lab Permits & Certifications | 101000 | SB31 | NR | NR | 5,000 |
| 1.00 | | Total 543301 - Oper Expense - Permits & Fees | | | | | \$5,000 |
| | | Total Operating Expenses | | | | | \$537,080 |
| 1.00 | 15306 | Replacement Lab Equipment | 406000 | BB80 | NR | NR | 88,000 |
| 1.00 | 15304 | Replacement Lab Equipment | 401000 | SB31 | NR | NR | 90,500 |
| 2.00 | | Total 589300 - Capital Outlay - Equipment | | | | | \$178,500 |
| | | Total Capital - Operating | | | | | \$178,500 |
| | | Total ANALYTICAL SERVICES SECTION | | | | | \$4,790,539 |

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 19.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,625,045 |
| 19.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$124,315 |
| 19.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$199,682 |
| 19.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$316,096 |
| 19.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$23,180 |
| 19.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,611 |
| 19.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$304 |
| 19.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,800 |
| 19.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,894 |
| | Total | Personal Services | | | | | \$2,299,927 |

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 30800 | C-111 Spreader - Compliance Assessment | 101000 | SU01 | NR | 3006 | 34,882 |
| 1.00 | 30802 | C-44 Reservoir - Compliance Assessment | 202000 | P107 | 100548 | NR | 5,366 |
| 1.00 | 30804 | C-44 STA - Compliance Assessment | 202000 | P107 | 100548 | NR | 5,367 |
| 1.00 | 30805 | Lakeside Ranch N - Compliance Assessment | 202000 | IP14 | NR | NR | 22,000 |
| 1.00 | 14262 | QA/QC Oversight Support | 101000 | P207 | NR | NR | 25,000 |
| 1.00 | 30806 | RS A1 FEB - Compliance Assessment | 217000 | BB80 | NR | NR | 34,882 |
| 1.00 | 30795 | RS STA 1W1 - Compliance Assessment | 217000 | BB80 | NR | NR | 34,882 |
| 1.00 | 30797 | RS STA1 W2 - Compliance Assess Support | 217000 | BB80 | NR | NR | 15,021 |
| 8.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$177,400 |
| 1.00 | 15078 | SFER Peer Review | 101000 | SB54 | 101272 | NR | 26,800 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$26,800 |
| | Total | Contracts | | | | | \$204,200 |
| 1.00 | 11954 | Books & Reference Materials | 101000 | SB51 | NR | NR | 135 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$135 |
| 1.00 | 15714 | Office Supplies | 101000 | SB51 | NR | NR | 959 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$959 |
| 1.00 | 12307 | American Statistical Assn | 101000 | SB51 | NR | NR | 148 |
| 1.00 | 11983 | Dues & Memberships | 101000 | SZ00 | NR | NR | 220 |
| 2.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$368 |

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 14223 | FL PE Renewals | 101000 | SB51 | NR | NR | 540 |
| 1.00 | | Total 542400 - Oper Expense - Professional Licenses | | | | | \$540 |
| | | Total Operating Expenses | | | | | \$2,002 |
| | | Total COMPLIANCE ASSESSMENT /REPORTING SECTION | | | | | \$2,506,129 |

4513169100 WQ MONITORING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$160,368 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$12,268 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$26,656 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$29 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$494 |
| | Total | Personal Services | | | | | \$240,464 |
| 1.00 | 15643 | WQ Monitoring Field Supplies | 101000 | SB11 | NR | NR | 1,125 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$1,125 |
| 1.00 | 12014 | WQ Monitoring Office Supplies | 101000 | SB11 | NR | NR | 781 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$781 |
| 1.00 | 15158 | Amer Soc Qual Fl Soc Env Anal Nelac Inst | 101000 | SZ00 | NR | NR | 211 |
| 1.00 | Total | - | | | | | |

4513169100 WQ MONITORING SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---------------------------|--------|---|------|-------|-----------|
| | | Total | 542310 | - Oper Expense - Memberships, Dues and Fees | | | \$211 |
| 1.00 | 12314 | Certified Quality Auditor | 101000 | SB11 | NR | NR | 285 |
| 1.00 | | Total | 542400 | - Oper Expense - Professional Licenses | | | \$285 |
| | | Total | | Operating Expenses | | | \$2,402 |
| | | Total | | WQ MONITORING SECTION | | | \$242,866 |

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 8.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$376,573 |
| 1.00 | 15876 | WQM Uniform Stipend | 101000 | SB11 | NR | NR | 8,464 |
| 1.00 | Total | 520090 - Fringe Benefits - Uniform Allowance | | | | | \$8,464 |
| 8.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$28,809 |
| 8.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$44,850 |
| 8.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$131,089 |
| 8.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$9,760 |
| 8.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,099 |
| 8.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$112 |
| 8.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,600 |
| 8.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,829 |
| | Total | Personal Services | | | | | \$604,185 |

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 30723 | RS STA1 W2 - WQM Field Equip Maintenance | 217000 | BB80 | NR | NR | 3,000 |
| 1.00 | | Total 530100 - Cont Serv - External Provider | | | | | \$3,000 |
| 1.00 | 30965 | Faka Union PS - WQ Sample Collection | 101002 | SU01 | NR | 3008 | 21,000 |
| 1.00 | 30967 | Merritt PS - WQ Sample Collection | 101002 | SU01 | NR | 3008 | 21,000 |
| 1.00 | 30966 | Miller PS - WQ Sample Collection | 101002 | SU01 | NR | 3008 | 1,050 |
| 3.00 | | Total 530500 - Cont Serv - Government Provider | | | | | \$43,050 |
| 1.00 | 30993 | Manatee Mitigation - WQ Equip Maint | 101002 | SU01 | NR | 3008 | 1,000 |
| 1.00 | 30984 | RS L8 Reservoir - Sonde Maintenance | 217000 | BB80 | NR | NR | 1,500 |
| 1.00 | 30983 | RS L8 Reservoir - WQ Site Maintenance | 217000 | BB80 | NR | NR | 2,500 |
| 1.00 | 91 | WQM Site / Equipment Install M&R | 101000 | SB11 | NR | NR | 32,469 |
| 4.00 | | Total 530600 - Cont Serv - Maintenance and Repairs | | | | | \$37,469 |
| | | Total Contracts | | | | | \$83,519 |

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|----------|
| 1.00 | 95 | WQM Uniforms | 101000 | SB11 | NR | NR | 6,500 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$6,500 |
| 1.00 | 12316 | WQM Sampling Equipment, Small Tools | 101000 | SB11 | NR | NR | 9,450 |
| 1.00 | 13726 | WQM Small Tools & Equipment - LTP | 217000 | BE01 | NR | NR | 5,400 |
| 1.00 | 24670 | WQM Small Tools & Equipment - LTP | 217003 | BE01 | NR | NR | 1,200 |
| 1.00 | 13756 | WQM Small Tools & Equipment - STAs | 217000 | BB80 | NR | NR | 3,600 |
| 4.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$19,650 |
| 1.00 | 31571 | Lake Hicpochee - WQM Supplies | 101000 | SB11 | NR | NR | 1,000 |
| 1.00 | 21075 | N Everg Exp Upstream Monit WQMS Fld Sup | 205000 | JA59 | 101236 | NR | 1,300 |
| 1.00 | 21069 | N Everg Exp Upstream Monit WQMS Fld Sup | 205000 | J159 | 101235 | NR | 1,300 |
| 1.00 | 15265 | WQM Field Parts & Supplies | 101000 | SB11 | NR | NR | 15,104 |
| 1.00 | 14254 | WQM Field Parts & Supplies - LTP | 217000 | BE01 | NR | NR | 5,400 |
| 1.00 | 14250 | WQM Field Parts & Supplies - STAs | 217000 | BB80 | NR | NR | 58,725 |
| 1.00 | 24668 | WQM Field Parts and Supplies | 202000 | SB11 | NR | NR | 2,722 |
| 7.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$85,551 |
| 1.00 | 92 | WQM Parts, Supplies, & Exp - Automotive | 101000 | SB11 | NR | NR | 4,000 |
| 1.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$4,000 |
| 1.00 | 31674 | Allapattah Rest - WQMS Field Supplies | 202000 | SB11 | NR | NR | 1,500 |
| 1.00 | 31676 | BBCW L31E #4 - Field Parts & Supplies | 101000 | SU01 | NR | NR | 1,000 |
| 1.00 | 31680 | C-111 Spreader - WQMD Other | 101000 | SU01 | NR | 3006 | 2,255 |
| 1.00 | 31682 | C-44 Reservoir - WQMD Field Supplies | 202000 | P107 | 100548 | NR | 2,000 |
| 1.00 | 31684 | C-44 STA - WQMS Parts & Supplies | 202000 | P107 | 100548 | NR | 4,000 |
| 1.00 | 31697 | Faka Union PS - Field Parts & Supplies | 101002 | SU01 | NR | 3008 | 500 |

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 31695 | Manatee Mitigation - Field Supplies | 101002 | SU01 | NR | 3008 | 2,000 |
| 1.00 | 31701 | Merritt PS - Field Parts & Supplies | 101002 | SU01 | NR | 3008 | 500 |
| 1.00 | 31699 | Miller PS - Field Parts & Supplies | 101002 | SU01 | NR | 3008 | 500 |
| 1.00 | 31703 | RS A1 FEB - WQMD Other | 217000 | BB80 | NR | NR | 6,000 |
| 1.00 | 31668 | RS STA 1W1 - WQMS Field Supplies | 217000 | BB80 | NR | NR | 6,000 |
| 1.00 | 31667 | RS STA 1W1 - WQMS Maint & Repair | 217000 | BB80 | NR | NR | 2,500 |
| 1.00 | 31669 | RS STA1 W2 - WQM Field Supplies | 217000 | BB80 | NR | NR | 6,000 |
| 1.00 | 11974 | WQM Field Supplies and Lab Standards | 101000 | SB11 | NR | NR | 15,000 |
| 1.00 | 93 | WQM Field Supplies and Lab Standards-LTP | 217000 | BE01 | NR | NR | 3,000 |
| 15.00 | Total | 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$52,755 |
| 1.00 | 15303 | Field Equipment | 217000 | BB80 | NR | NR | 7,600 |
| 1.00 | 15302 | Field Equipment | 217000 | BE01 | NR | NR | 7,600 |
| 1.00 | 15301 | Replacement Field Equipment | 101000 | SB11 | NR | NR | 69,500 |
| 3.00 | Total | 541590 - Oper Expense - Attractive Items | | | | | \$84,700 |
| | Total | Operating Expenses | | | | | \$253,156 |
| 1.00 | 31972 | Manatee Mitigation - WQ Field Equip | 401000 | SU01 | NR | 3008 | 8,000 |
| 1.00 | 31965 | RS STA 1W1 - WQ Equip Replace (Sonde) | 406000 | BB80 | NR | NR | 8,000 |
| 1.00 | 31966 | RS STA1 W2 - WQM Field Equipment | 406000 | BB80 | NR | NR | 8,000 |
| 3.00 | Total | 589340 - Capital Outlay - Equipment Water Measurement | | | | | \$24,000 |
| | Total | Capital - Operating | | | | | \$24,000 |
| | Total | FIELD OPS-SAMP/LOGISTICS UNIT | | | | | \$964,860 |

4513169300 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 10.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$571,916 |
| 10.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$43,751 |
| 10.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$68,116 |
| 10.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$163,862 |
| 10.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$12,200 |
| 10.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,373 |
| 10.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$148 |
| 10.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,000 |
| 10.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,400 |
| | Total | Personal Services | | | | | \$865,766 |
| 1.00 | 21047 | Lake Okee In-Lake Monit WQMS Contr Serv | 205000 | IP01 | 101233 | NR | 211,299 |
| 1.00 | 21060 | N Everg Exp Upstream Monit WQMS Cont Srv | 205000 | IR03 | 101234 | NR | 300,000 |
| 2.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$511,299 |
| 1.00 | 12309 | DI/RO Water Sys Maintenance-Okee WQ Lab | 101000 | SB11 | | NR | 5,100 |
| 1.00 | 12310 | WQM Equipment Maintenance & Repair | 101000 | SB11 | | NR | 4,000 |
| 2.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$9,100 |
| 1.00 | 24667 | Mail/Courier | 202000 | SB11 | | NR | 4,650 |
| 1.00 | 12311 | Mail/Courier | 101000 | SB11 | | NR | 14,850 |

4513169300 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 31252 | Ten Mile Creek - Courier Fees | 101000 | SB32 | NR | NR | 4,000 |
| 3.00 | | Total 531200 - Cont Serv - Mail/Courier | | | | | \$23,500 |
| | | Total Contracts | | | | | \$543,899 |
| 1.00 | 12313 | WQM Uniforms | 101000 | SB11 | NR | NR | 1,100 |
| 1.00 | | Total 541301 - Oper Expense - District Uniforms | | | | | \$1,100 |
| 1.00 | 12315 | WQM Small Tools & Equipment | 101000 | SB11 | NR | NR | 4,500 |
| 1.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$4,500 |
| 1.00 | 21046 | Lake Okee In-Lake Monit WQMS Field Supp | 205000 | IP01 | 101233 | NR | 5,000 |
| 1.00 | 21062 | N Everg Exp Upstream Monit WQMS Fld Sup | 205000 | IR03 | 101234 | NR | 5,000 |
| 1.00 | 16168 | N STA Site Equip Install Repair & Maint. | 202000 | IP14 | NR | NR | 1,800 |
| 1.00 | 16169 | Northern STA WQM Parts & Supplies | 202000 | IP14 | NR | NR | 7,200 |
| 1.00 | 31538 | Ten Mile Creek - Routine WQM Supplies | 202000 | SB11 | NR | NR | 1,000 |
| 1.00 | 15095 | WQM Taylor Creek Field Supplies | 202000 | IP14 | NR | NR | 1,328 |
| 6.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$21,328 |
| 1.00 | 31687 | Lakeside Ranch N - WQM P&S | 202000 | IP14 | NR | NR | 3,000 |
| 1.00 | 31691 | Lakeside Ranch S - Field Supplies | 202000 | IP14 | NR | NR | 2,000 |
| 1.00 | 31694 | NEEPP Sec C - WQMS Lab Supplies | 202000 | SB14 | NR | NR | 1,000 |
| 1.00 | 12312 | WQM Field Supplies & Lab Standards | 101000 | SB11 | NR | NR | 28,200 |
| 4.00 | | Total 541506 - Oper Expense - Parts,Supp - Laboratory | | | | | \$34,200 |

4513169300 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 14266 | WQM Nubbin Slough Sampling | 202000 | IP14 | NR | NR | 2,000 |
| 1.00 | | Total 541513 - Oper Expense - Parts and Supplies Other | | | | | \$2,000 |
| 1.00 | 26036 | Replacement Field Equipment | 202000 | IP14 | NR | NR | 13,500 |
| 1.00 | | Total 541590 - Oper Expense - Attractive Items | | | | | \$13,500 |
| | | Total Operating Expenses | | | | | \$76,628 |
| | | Total MONITORING DEV & IMP UNIT | | | | | \$1,486,293 |

4513169400 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$504,964 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,630 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$65,973 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$114,699 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$957 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$113 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,769 |
| | Total | Personal Services | | | | | \$737,045 |

4513169400 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 21098 | C-51W Upstream Monitoring WQMS CS | 205000 | BD08 | 101232 | NR | 35,700 |
| 1.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$35,700 |
| 1.00 | 31938 | C-111 Spreader - WF Fish Hg Comp Monit | 101000 | SU01 | NR | 3006 | 3,000 |
| 1.00 | 31939 | C-44 Reservoir - WQMS Fish Collection | 202000 | P107 | 100548 | NR | 1,500 |
| 1.00 | 31940 | C-44 STA - WQMS Fish Collection | 202000 | P107 | 100548 | NR | 10,500 |
| 1.00 | 31943 | Faka Union PS - Fish Collection | 101002 | SU01 | NR | 3008 | 3,000 |
| 1.00 | 20036 | Fish Coil Hg Comp Mon (Downstream) | 101000 | SB12 | NR | NR | 1,790 |
| 1.00 | 12746 | Fish Coll Hg Comp Mon (Downstream) | 101000 | SB12 | NR | NR | 23,860 |
| 1.00 | 16056 | Fish Coll Hg Comp Mon (Downstream) | 202000 | SB12 | NR | NR | 1,210 |
| 1.00 | 14304 | Fish Coll Hg Comp Mon-Nubbin&Taylor STA | 202000 | IP14 | NR | NR | 3,000 |
| 1.00 | 31942 | Lakeside Ranch S - Fish Collection | 202000 | IP14 | NR | NR | 6,000 |
| 1.00 | 31947 | Merritt PS - Fish Collection | 101002 | SU01 | NR | 3008 | 3,000 |
| 1.00 | 31945 | Miller PS - Fish Collection | 101002 | SU01 | NR | 3008 | 3,000 |
| 1.00 | 31934 | RS STA 1W1 - WQMS Fish Collection | 217000 | BB80 | NR | NR | 3,000 |
| 1.00 | 31935 | RS STA1 W2 - Fish Collection Support | 217000 | BB80 | NR | NR | 6,000 |
| 1.00 | 31937 | Ten Mile Creek - Fish Collection | 101000 | SB32 | NR | NR | 3,000 |
| 14.00 | Total | 545010 - Oper Expense - Interagency State of FL | | | | | \$71,860 |
| 1.00 | 12013 | ENP SW Monitor & Marine Network Support | 101000 | SB12 | NR | NR | 202,750 |
| 1.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$202,750 |
| 1.00 | 12743 | NADP/MDN - Hg Deposition Comp Mon | 101000 | SB12 | NR | NR | 29,001 |
| 1.00 | Total | 545040 - Oper Expense - Interagency Public Univ | | | | | \$29,001 |
| | Total | Contracts | | | | | \$339,311 |
| | Total | MONITORING DEV & IMP UNIT | | | | | \$1,076,356 |

4513169500 FIELD OPS - SAMPLING/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 9.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$438,839 |
| 9.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$33,571 |
| 9.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$52,264 |
| 9.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$147,471 |
| 9.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$10,980 |
| 9.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,234 |
| 9.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$129 |
| 9.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,800 |
| 9.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,132 |
| | Total | Personal Services | | | | | \$688,420 |
| | Total | FIELD OPS - SAMPLING/LOGISTICS UNIT | | | | | \$688,420 |

4513169600 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 8.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$533,936 |
| 8.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$40,847 |
| 8.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$63,593 |
| 8.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$131,093 |
| 8.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$9,760 |
| 8.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,101 |
| 8.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$133 |
| 8.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,600 |
| 8.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,061 |
| | Total | Personal Services | | | | | \$784,124 |

4513169600 MONITORING DEV & IMP UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 21101 | C-51W Upstream Monitoring WQMS Contracts | 205000 | BD08 | 101232 | NR | 50,000 |
| 1.00 | 21071 | N Everg Exp Upstream Monit WQMS Cont Srv | 205000 | J159 | 101235 | NR | 60,000 |
| 1.00 | 21073 | N Everglades Exp Upstream Monit Cont Srv | 205000 | JA59 | 101236 | NR | 50,000 |
| 1.00 | 17104 | SLR WQ Monitoring | 101000 | JA59 | NR | NR | 13,500 |
| 1.00 | 15157 | St. Lucie Tributaries WQM | 101000 | JA59 | NR | NR | 62,100 |
| 1.00 | 16066 | WQM Contractual Services | 202000 | SB11 | NR | NR | 10,500 |
| 1.00 | 12742 | WQM Site Install, Repair & Maintenance | 101000 | SB11 | NR | NR | 17,300 |
| 7.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$263,400 |
| 1.00 | 30801 | C-44 Reservoir - WQMS Sample Collection | 202000 | P107 | 100548 | NR | 85,000 |
| 1.00 | 30803 | C-44 STA - WQM Sample Collection Support | 202000 | P107 | 100548 | NR | 85,000 |
| 1.00 | 30796 | RS STA1 W2 - WQM Sample Collection & QA | 217000 | BB80 | NR | NR | 30,000 |
| 1.00 | 26037 | WQM QA Support Contingent Worker | 202000 | IP14 | NR | NR | 22,875 |
| 1.00 | 23020 | WQMS Contingent Worker Support | 217000 | BB80 | NR | NR | 4,500 |
| 1.00 | 23019 | WQMS Contingent Worker Support | 202000 | SB14 | NR | NR | 3,000 |
| 6.00 | Total | 530122 - Cont Serv - Science and Tech. Support Services | | | | | \$230,375 |
| | Total | Contracts | | | | | \$493,775 |
| 1.00 | 23052 | Lake Okee In-Lake Monit WQMS Field Supp | 205000 | IP01 | 101233 | NR | 50,000 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$50,000 |
| | Total | Operating Expenses | | | | | \$50,000 |
| 1.00 | 21052 | Lake Okee In-Lake Monitor WQMS Equipment | 405000 | IP01 | 101233 | NR | 50,000 |
| 1.00 | Total | 589340 - Capital Outlay - Equipment Water Measurement | | | | | \$50,000 |
| | Total | Capital - Operating | | | | | \$50,000 |

4513169600 MONITORING DEV & IMP UNIT

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|---------------------------|-------------|-----------------|--------------|--------------|---------------|
| | Total | MONITORING DEV & IMP UNIT | | | | | \$1,377,899 |

4513169700 FIELD OPS - SAMPLING/LOGISTICS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 8.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$384,509 |
| 8.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$29,415 |
| 8.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$45,795 |
| 8.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$131,087 |
| 8.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$9,760 |
| 8.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,098 |
| 8.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$116 |
| 8.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,600 |
| 8.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,932 |
| | Total | Personal Services | | | | | \$605,312 |
| | Total | FIELD OPS - SAMPLING/LOGISTICS UNIT | | | | | \$605,312 |

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 5.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$289,765 |
| 5.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$22,167 |
| 5.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$34,511 |
| 5.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$81,930 |
| 5.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$6,100 |
| 5.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$686 |
| 5.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$77 |
| 5.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,000 |
| 5.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,256 |
| | Total | Personal Services | | | | | \$437,492 |
| | Total | WQ MONITORING FIELD OPERATIONS UNIT | | | | | \$437,492 |

5003170600 FIELD OPERATIONS DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 9.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$979,294 |
| 2.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$44,000 |
| 1.00 | 15773 | Uniform Stipend | 202000 | CZ99 | NR | NR | 80,891 |
| 1.00 | Total | 520090 - Fringe Benefits - Uniform Allowance | | | | | \$80,891 |
| 3.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$13,611 |
| 3.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$47,515 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$282,200 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$20,400 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,294 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| 4.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$526,197 |
| | Total | Personal Services | | | | | \$1,996,874 |

5003170600 FIELD OPERATIONS DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17112 | Seal and paint S-2 | 202000 | CF05 | NR | NR | 50,000 |
| 1.00 | 100 | Uniform/Laundry | 202000 | CZ99 | NR | NR | 51,440 |
| 2.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$101,440 |
| | Total | Contracts | | | | | \$101,440 |
| 1.00 | 17117 | Field Operations Priorities | 202000 | CZ99 | NR | NR | 72,400 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$72,400 |
| 1.00 | 15750 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 351 |
| 1.00 | 15753 | Field Station Maintenance | 202000 | CO03 | NR | NR | 668 |
| 1.00 | 15646 | Field Station Maintenance | 202000 | CO03 | NR | NR | 591 |
| 1.00 | 15749 | Field Station Maintenance | 202000 | CO03 | NR | NR | 992 |
| 1.00 | 15751 | Movement of Water | 202000 | CE02 | NR | NR | 351 |
| 1.00 | 15645 | Movement of Water | 202000 | CE02 | NR | NR | 2,381 |
| 1.00 | 15720 | Parts & Supp Off (Field Operations) | 101000 | CZ99 | NR | NR | 1,708 |
| 7.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$7,042 |
| 1.00 | 17119 | DOC SCADA & Element Replacement | 217000 | BB47 | NR | NR | 10,000 |
| 1.00 | 17116 | DOC SCADA & Element Replacement | 202000 | CZ99 | NR | NR | 60,000 |
| 1.00 | 17115 | G-420 Gear Box #1 | 202000 | CZ99 | NR | NR | 15,000 |
| 3.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$85,000 |
| 1.00 | 16024 | O&M Program Support | 203000 | CZ99 | NR | NR | 219 |
| 1.00 | 17986 | O&M Program Support | 217000 | BB79 | NR | NR | 257 |
| 1.00 | 40 | Training & Conf. (Field Operations) | 202000 | CZ99 | NR | NR | 13,338 |
| 1.00 | 15466 | Training & Conferences | 101000 | CZ99 | NR | NR | 59,723 |

5003170600 FIELD OPERATIONS DIVISION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 4.00 | | Total 542000 - Oper Expense - Conference Registrations | | | | | \$73,537 |
| 1.00 | 15661 | Business Travel - Pilot Duty | 101000 | HA00 | NR | NR | 877 |
| 1.00 | 13241 | Travel BCB | 203000 | CZ99 | NR | NR | 4,102 |
| 1.00 | 15651 | Travel District Business | 101000 | CZ99 | NR | NR | 3,535 |
| 3.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$8,514 |
| 1.00 | 16026 | O&M Program Support | 203000 | CZ99 | NR | NR | 2,488 |
| 1.00 | 22991 | OE Travel Training | 202000 | CZ99 | NR | NR | 2,630 |
| 2.00 | | Total 542300 - Oper Expense - Travel for Training | | | | | \$5,118 |
| 1.00 | 12607 | O & M Dues and Memberships | 101000 | CZ99 | NR | NR | 11,814 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$11,814 |
| | | Total Operating Expenses | | | | | \$263,425 |
| | | Total FIELD OPERATIONS DIVISION | | | | | \$2,361,739 |

5005170400 FLEET MANAGEMENT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$66,456 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$5,084 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$7,915 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$16,385 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$97,669 |
| 1.00 | 27609 | Fuel Master Annual Service Fees | 101000 | MV01 | NR | NR | 14,500 |
| 1.00 | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$14,500 |
| 1.00 | 13677 | ALLDATA - MITCHELL-Fleet Diagnostics | 202000 | CI04 | NR | NR | 29,000 |
| 1.00 | 13676 | Oil Change Services & Repairs | 202000 | CI04 | NR | NR | 10,000 |
| 1.00 | 15216 | Oil Change Services & Repairs-Adm Fleet | 101000 | MV01 | NR | NR | 23,735 |
| 3.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$62,735 |
| | Total | Contracts | | | | | \$77,235 |

5005170400 FLEET MANAGEMENT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 13686 | Fleet Manuals, Diagrams, CDs,etc. | 202000 | CI04 | NR | NR | 2,500 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$2,500 |
| 1.00 | 13688 | Fuel Card Purchase - District Wide | 202000 | CI03 | NR | NR | 345,000 |
| 1.00 | 15256 | Fuel Card Purchases - BCB FS | 203000 | CK01 | NR | NR | 500 |
| 1.00 | 15255 | Fuel Card Purchases - BCB FS | 203000 | CF02 | NR | NR | 500 |
| 1.00 | 15218 | Fuel Card Purchases - BCB FS | 203000 | CG01 | NR | NR | 2,500 |
| 1.00 | 15053 | Fuel Card Purchases - BCB FS | 203000 | CE03 | NR | NR | 500 |
| 1.00 | 14174 | Fuel Card Purchases - BCB SC | 203000 | CI03 | NR | NR | 1,000 |
| 1.00 | 15217 | Mission Support - Fleet | 202000 | MV01 | NR | NR | 50,000 |
| 7.00 | Total | 541250 - Oper Expense - Vehicle Fuel Card Consumed | | | | | \$400,000 |
| 1.00 | 13672 | Car Wash & Detail | 101000 | CI03 | NR | NR | 25,000 |
| 1.00 | 13689 | Parts, Supplies, & Expenses - Fleet | 202000 | CI03 | NR | NR | 17,940 |
| 2.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$42,940 |
| 1.00 | 13687 | Attractive Items | 202000 | CV01 | NR | NR | 12,000 |
| 1.00 | Total | 541590 - Oper Expense - Attractive Items | | | | | \$12,000 |
| 1.00 | 13691 | Motor Pool Lease | 101000 | MB84 | NR | NR | 27,000 |
| 1.00 | 13693 | Rental Vehicles (Motor Pool Overages) | 101000 | MB84 | NR | NR | 7,405 |
| 2.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$34,405 |
| 1.00 | 16170 | SUN PASS TOLL FUNDING | 202000 | CZ99 | NR | NR | 32,704 |

5005170400 FLEET MANAGEMENT UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 13401 | SUN PASS TOLL FUNDING | 101000 | MV01 | NR | NR | 58,000 |
| 2.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$90,704 |
| 1.00 | 13694 | Vehicle Titles Tags & Registrations | 202000 | CI03 | NR | NR | 10,000 |
| 1.00 | | Total 543301 - Oper Expense - Permits & Fees | | | | | \$10,000 |
| | | Total Operating Expenses | | | | | \$592,549 |
| 1.00 | 24237 | CO Equipment | 402000 | CZ99 | NR | NR | 212,789 |
| 1.00 | | Total 589300 - Capital Outlay - Equipment | | | | | \$212,789 |
| 1.00 | 15895 | CO Vehicles | 402000 | CZ99 | NR | NR | 736,492 |
| 1.00 | 21022 | CO Vehicles(2) | 401000 | CZ99 | NR | NR | 575,000 |
| 1.00 | 27624 | TRUCK, 1/2 TON, CREW CAB, 4X4 | 403000 | CF02 | NR | NR | 63,000 |
| 3.00 | | Total 589500 - Capital Outlay - Vehicles | | | | | \$1,374,492 |
| 1.00 | 21023 | CO Boats | 401000 | CZ99 | NR | NR | 600,000 |
| 1.00 | | Total 589510 - Capital Outlay - Boats | | | | | \$600,000 |
| | | Total Capital - Operating | | | | | \$2,187,281 |
| | | Total FLEET MANAGEMENT UNIT | | | | | \$2,954,734 |

5005171000 FIELD OPERATIONS BUREAU - REGION 1

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$115,003 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$8,798 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$13,697 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$160,477 |
| | Total | FIELD OPERATIONS BUREAU - REGION 1 | | | | | \$160,477 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 67.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$3,714,319 |
| 11.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$111,740 |
| 78.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$292,700 |
| 78.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$485,960 |
| 67.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$1,102,601 |
| 67.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$81,740 |
| 67.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$9,191 |
| 67.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$986 |
| 67.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$13,400 |
| 67.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$16,376 |
| | Total | Personal Services | | | | | \$5,829,013 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 30733 | C-44 Reservoir - Dam Safety Dashboard | 202000 | P107 | 100548 | NR | 350,000 |
| 1.00 | 30734 | C-44 Reservoir - Levee Maintenance | 202000 | P107 | 100548 | NR | 72,000 |
| 1.00 | 30749 | Lakeside Ranch N - Fertilizer | 202000 | CG01 | | NR | 5,665 |
| 1.00 | 30750 | Lakeside Ranch N - Soil Testing | 202000 | CG01 | | NR | 1,236 |
| 1.00 | 30755 | Lakeside Ranch S - Fertilizer | 202000 | CG01 | | NR | 5,700 |
| 1.00 | 30756 | Lakeside Ranch S - Soil Testing | 202000 | CG01 | | NR | 1,200 |
| 1.00 | 30727 | Ten Mile Creek - Levee Maint (Soil Test) | 202000 | CG01 | | NR | 4,000 |
| 7.00 | | Total 530100 - Cont Serv - External Provider | | | | | \$439,801 |
| 1.00 | 17181 | Pump Station Maintenance | 202000 | CF05 | | NR | 4,650 |
| 1.00 | 17162 | Pump Station Maintenance | 202000 | CF05 | | NR | 1,799 |
| 1.00 | 17163 | Structure Maintenance | 202000 | CF02 | | NR | 2,692 |
| 1.00 | 17156 | Structure Maintenance | 202000 | CF02 | | NR | 7,493 |
| 4.00 | | Total 530104 - Cont Serv - Diving Services | | | | | \$16,634 |
| 1.00 | 17173 | Structure Maintenance | 202000 | CF02 | | NR | 697,874 |
| 1.00 | | Total 530112 - Cont Serv - Lock Tender | | | | | \$697,874 |
| 1.00 | 30786 | C-44 Reservoir - Road Grading | 202000 | P107 | 100548 | NR | 16,383 |
| 1.00 | 30789 | Lakeside Ranch S - Road Grading | 202000 | CG01 | | NR | 4,100 |
| 2.00 | | Total 530116 - Cont Serv - Road Grading Services | | | | | \$20,483 |
| 1.00 | 17193 | Pump Station Maintenance | 202000 | CF05 | | NR | 225 |
| 1.00 | | Total 530121 - Cont Serv - Water and Sewer Services | | | | | \$225 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 17199 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 119,757 |
| 1.00 | 18232 | Aquatic Plant Control | 101003 | CK01 | NR | NR | 36,733 |
| 1.00 | 27605 | Aquatic Plant Control | 101003 | CK01 | NR | NR | 82,000 |
| 1.00 | 30820 | C-132 & C-133 - Contract Spraying | 202000 | CK01 | NR | NR | 4,000 |
| 1.00 | 30823 | C-44 Canal - Contract Spraying | 202002 | CK01 | NR | 3004 | 10,000 |
| 1.00 | 30822 | C-44 Reservoir - Contract Spraying | 202000 | P107 | 100548 | NR | 9,000 |
| 6.00 | | Total 530300 - Cont Serv - Aquatic Spraying | | | | | \$261,490 |
| 1.00 | 30842 | Allapattah Rest - Contract Spraying | 202000 | CK03 | NR | NR | 15,400 |
| 1.00 | 30872 | C-44 Canal - Contract Spraying | 202002 | CK03 | NR | 3004 | 3,000 |
| 1.00 | 30871 | C-44 Reservoir - Contract Spraying | 202000 | P107 | 100548 | NR | 10,000 |
| 1.00 | 30874 | C-44 STA - Contract Spraying | 202000 | P107 | 100548 | NR | 7,500 |
| 1.00 | 30880 | IRL-S Sec C - Contract Spraying | 202000 | CK03 | NR | NR | 1,000 |
| 1.00 | 30876 | Lakeside Ranch N - Contract Spraying | 202000 | CK03 | NR | NR | 9,000 |
| 1.00 | 30878 | Lakeside Ranch S - Contract Spraying | 202000 | CK03 | NR | NR | 4,285 |
| 1.00 | 30837 | Ten Mile Creek - Contract Spraying | 202000 | CK03 | NR | NR | 5,250 |
| 1.00 | 27606 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 50,000 |
| 1.00 | 17206 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 43,377 |
| 1.00 | 18233 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 16,676 |
| 11.00 | | Total 530301 - Cont Serv - Terrestrial Spraying | | | | | \$165,488 |
| 1.00 | 17215 | Levee Maintenance | 202000 | CG01 | NR | NR | 360 |
| 1.00 | | Total 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$360 |
| 1.00 | 30901 | Allapattah Rest - Mowing | 202000 | CG03 | NR | NR | 8,840 |
| 1.00 | 30911 | C-132 & C-133 - Contract Mowing | 202000 | CG03 | NR | NR | 10,625 |
| 1.00 | 30915 | C-44 Canal - Mowing | 202002 | CG03 | NR | 3004 | 28,662 |
| 1.00 | 30914 | C-44 Reservoir - Mowing | 225000 | P107 | 100548 | NR | 146,800 |
| 1.00 | 30918 | C-44 STA - Contract Mowing | 225000 | P107 | 100548 | NR | 104,214 |
| 1.00 | 30925 | IRL-S Sec C - Mowing | 202000 | CG03 | NR | NR | 6,000 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 30921 | Lakeside Ranch N - Mowing | 202000 | CG03 | NR | NR | 35,000 |
| 1.00 | 30926 | Lakeside Ranch S - (191A) Mowing | 202000 | CG03 | NR | NR | 7,625 |
| 1.00 | 30924 | Lakeside Ranch S - Contract Mowing | 202000 | CG03 | NR | NR | 35,000 |
| 1.00 | 30923 | Lakeside Ranch S - Slope Mowing | 202000 | CG03 | NR | NR | 8,400 |
| 1.00 | 17224 | Mowing | 202000 | CG03 | NR | NR | 309,787 |
| 1.00 | 30896 | Ten Mile Creek - Flat/Slope Mowing | 202000 | CG03 | NR | NR | 43,575 |
| 12.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$744,528 |
| 1.00 | 30943 | C-44 Reservoir PS - Grounds Mowing | 225000 | P107 | 100548 | NR | 10,000 |
| 1.00 | 30946 | Lakeside Ranch S - (191A) P/S Mowing | 202000 | CF05 | NR | NR | 7,000 |
| 1.00 | 18080 | Levee Maintenance | 202000 | CG01 | NR | NR | 114,994 |
| 3.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$131,994 |
| 1.00 | 17253 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,000 |
| 1.00 | 12417 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 4,500 |
| 1.00 | 17252 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,283 |
| 3.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$12,783 |
| 1.00 | 31042 | Lakeside Ranch S - (191A) Automation | 202000 | CF05 | NR | NR | 525 |
| 1.00 | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$525 |
| 1.00 | 31091 | C-44 Reservoir PS - Maint & Repairs | 202000 | P107 | 100548 | NR | 5,500 |
| 1.00 | 31092 | C-44 Reservoir PS - Vibration Analysis | 202000 | P107 | 100548 | NR | 500 |
| 1.00 | 31095 | Kiss Rest-S-65DX2 - Weed Traps / Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31097 | Lakeside Ranch N - General Maintenance | 202000 | CF05 | NR | NR | 2,450 |
| 1.00 | 31098 | Lakeside Ranch N - General/Building Main | 202000 | CF02 | NR | NR | 330 |
| 1.00 | 31100 | Lakeside Ranch N - Pump & Motor Refurb | 202000 | CF05 | NR | NR | 120,000 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 31099 | Lakeside Ranch N - Storage Tank Fees | 202000 | CF05 | NR | NR | 50 |
| 1.00 | 31096 | Lakeside Ranch N - Vibration Analysis | 202000 | CF05 | NR | NR | 230 |
| 1.00 | 31101 | Lakeside Ranch S - (191A) Mant & Repair | 202000 | CF05 | NR | NR | 2,340 |
| 1.00 | 31103 | Lakeside Ranch S - (191A) Fence Repair | 202000 | CF02 | NR | NR | 225 |
| 1.00 | 31102 | Lakeside Ranch S - (191A) General Maint | 202000 | CF05 | NR | NR | 3,135 |
| 1.00 | 31107 | Lakeside Ranch S - (191A) Vibration Anly | 202000 | CF05 | NR | NR | 350 |
| 1.00 | 31106 | Lakeside Ranch S - (191A) Waste tank | 202000 | CF05 | NR | NR | 13,000 |
| 1.00 | 31104 | Lakeside Ranch S - General Maintenance | 202000 | CF02 | NR | NR | 3,000 |
| 1.00 | 17274 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 33,570 |
| 1.00 | 17275 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,247 |
| 1.00 | 31063 | Ten Mile Creek - Vibration Analysis | 202000 | CF05 | NR | NR | 350 |
| 1.00 | 31062 | Ten Mile Creek- Maint & Repairs | 202000 | CF05 | NR | NR | 2,500 |
| 18.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$190,137 |
| 1.00 | 17309 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 1,412 |
| 1.00 | 17308 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 21,323 |
| 1.00 | 31122 | C-44 Reservoir PS - Fleet Maint & Repair | 202000 | P107 | 100548 | NR | 28,000 |
| 1.00 | 17307 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 1,258 |
| 1.00 | 17316 | Construction - Fleet | 202000 | CV02 | NR | NR | 35,026 |
| 1.00 | 17315 | Dredging - Fleet | 202000 | CV07 | NR | NR | 630 |
| 1.00 | 17314 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 70,955 |
| 1.00 | 31124 | Kiss Rest-S-65DX1 - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31123 | Kiss Rest-S-65DX2 - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31126 | Kiss Rest-S-67 - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31125 | Kiss Rest-S-67A - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31127 | Kiss Rest-S-68A - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31129 | Kiss Rest-S-83A - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31128 | Kiss Rest-S-84A - Vehicle Maintenance | 202000 | CV03 | NR | NR | 200 |
| 1.00 | 31134 | Lakeside Ranch N - Vehicle Maintenance | 202000 | CV03 | NR | NR | 10,000 |
| 1.00 | 31130 | Lakeside Ranch N - Vehicle Maintenance | 202000 | CV04 | NR | NR | 28,035 |
| 1.00 | 31135 | Lakeside Ranch S - (191A) Vehicle Maint | 202000 | CV04 | NR | NR | 3,000 |
| 1.00 | 31132 | Lakeside Ranch S - Vehicle Maint. | 202000 | CV03 | NR | NR | 3,000 |
| 1.00 | 31133 | Lakeside Ranch S - Vehicle Maintenance | 202000 | CV04 | NR | NR | 3,675 |
| 1.00 | 17313 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 91,824 |
| 1.00 | 17312 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 10,130 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|--|--------|----------|------|-------|-----------|
| 1.00 | 17323 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 1,258 |
| 1.00 | 17322 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 6,291 |
| 1.00 | 17321 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 29,614 |
| 1.00 | 17320 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 8,807 |
| 1.00 | 17319 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 580 |
| 26.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$356,218 |
| 1.00 | 31151 | Lakeside Ranch S - (191A) Fuel Tanks Rep | 202000 | CF05 | NR | NR | 700 |
| 1.00 | 31150 | Lakeside Ranch S - (191A) Storage Tk Fee | 202000 | CF05 | NR | NR | 50 |
| 2.00 | Total | 530610 - Cont Serv - Maint and Repairs Environmental | | | | | \$750 |
| 1.00 | 17406 | Field Station Maintenance | 202000 | CO03 | NR | NR | 28,997 |
| 1.00 | 17369 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 674 |
| 1.00 | 17372 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,717 |
| 1.00 | 17371 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 4,196 |
| 4.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$37,584 |
| 1.00 | 17370 | Field Station Maintenance | 202000 | CO03 | NR | NR | 14,289 |
| 1.00 | 31213 | Lakeside Ranch S - Signs | 202000 | CF02 | NR | NR | 335 |
| 1.00 | 17405 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 15,513 |
| 1.00 | 17407 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,133 |
| 4.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$31,270 |
| 1.00 | 17423 | Field Station Maintenance | 202000 | CO03 | NR | NR | 27,425 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$27,425 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 17433 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,644 |
| 1.00 | 17432 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 7,986 |
| 2.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$15,630 |
| 1.00 | 17451 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 76 |
| 1.00 | 17452 | Field Station Maintenance | 202000 | CO03 | NR | NR | 10,971 |
| 1.00 | 31248 | Lakeside Ranch S - (191A) Waste Disposal | 202000 | CF05 | NR | NR | 1,500 |
| 1.00 | 17450 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 194 |
| 1.00 | 17454 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,248 |
| 5.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$14,989 |
| | Total | Contracts | | | | | \$3,166,188 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 19967 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 16,530 |
| 1.00 | 19977 | AQUATIC PLANT CONTROL | 101003 | CK01 | NR | NR | 7,624 |
| 1.00 | 31264 | Allapattah Rest - Chemicals | 202000 | CK03 | NR | NR | 6,450 |
| 1.00 | 27603 | Aquatic Plant Control | 101003 | CK01 | NR | NR | 10,000 |
| 1.00 | 31272 | C-132 & C-133 - Chemicals | 202000 | CK01 | NR | NR | 3,000 |
| 1.00 | 31276 | C-44 Canal - Chemicals | 202002 | CK01 | NR | 3004 | 7,000 |
| 1.00 | 31275 | C-44 Canal - Chemicals | 202002 | CK03 | NR | 3004 | 2,250 |
| 1.00 | 31274 | C-44 Reservoir - Chemical | 225000 | P107 | 100548 | NR | 6,000 |
| 1.00 | 31273 | C-44 Reservoir - Chemical | 225000 | P107 | 100548 | NR | 6,750 |
| 1.00 | 31281 | C-44 STA - Chemicals | 225000 | P107 | 100548 | NR | 5,250 |
| 1.00 | 31285 | IRL-S Sec C - Chemicals | 202000 | CK03 | NR | NR | 250 |
| 1.00 | 31282 | Lakeside Ranch N - Chemicals | 202000 | CK03 | NR | NR | 6,750 |
| 1.00 | 31284 | Lakeside Ranch S - Chemicals | 202000 | CK03 | NR | NR | 2,000 |
| 1.00 | 31260 | Ten Mile Creek - Chemicals | 202000 | CK03 | NR | NR | 1,750 |
| 1.00 | 19968 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 6,901 |
| 1.00 | 19969 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 5,670 |
| 1.00 | 27604 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 4,950 |
| 17.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$99,125 |
| 1.00 | 15391 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 46,709 |
| 1.00 | 31312 | C-44 Canal - Liquied Propane (LP) | 202002 | CE03 | NR | 3004 | 1,800 |
| 1.00 | 31311 | C-44 Reservoir PS - Liquid Propane (LP) | 202000 | P107 | 100548 | NR | 4,105 |
| 1.00 | 31313 | C-44 STA - Fuel (S-401T) | 225000 | P107 | 100548 | NR | 1,100,000 |
| 1.00 | 15605 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 3,336 |
| 1.00 | 15434 | Construction | 202000 | CV02 | NR | NR | 26,024 |
| 1.00 | 15447 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 67,421 |
| 1.00 | 15615 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 19,324 |
| 1.00 | 31322 | IRL-S Sec C - Pump Fuel | 202000 | CE03 | NR | NR | 14,000 |
| 1.00 | 31315 | Kiss Rest-S-65DX1 - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31314 | Kiss Rest-S-65DX2 - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31317 | Kiss Rest-S-67 - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31316 | Kiss Rest-S-67A - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31318 | Kiss Rest-S-68A - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31319 | Kiss Rest-S-84A - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31321 | Lakeside Ranch N - Fuel | 202000 | CE03 | NR | NR | 550 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-------------|
| 1.00 | 31320 | Lakeside Ranch S - (191A) - Fuel | 202000 | CE03 | NR | NR | 3,600 |
| 1.00 | 15435 | Levee Maintenance | 202000 | CG01 | NR | NR | 46,111 |
| 1.00 | 15597 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 31,764 |
| 1.00 | 15433 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 4,004 |
| 1.00 | 15368 | Pumping Operations | 202000 | CE03 | NR | NR | 39,326 |
| 1.00 | 15428 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 15,080 |
| 1.00 | 15393 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 30,695 |
| 1.00 | 15411 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 20,018 |
| 1.00 | 31296 | Ten Mile Creek - Vehicle Fuel | 202000 | CF05 | NR | NR | 3,500 |
| 1.00 | 15429 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 9,342 |
| 26.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$1,492,709 |
| 1.00 | 31338 | Allapattah Rest - Oil & Lubes | 202000 | CF02 | NR | NR | 150 |
| 1.00 | 31353 | C-44 Reservoir PS - Oils & Lube | 202000 | P107 | 100548 | NR | 6,000 |
| 1.00 | 31355 | C-44 STA - Oils & Lubes (S-401T) | 202000 | P107 | 100548 | NR | 4,300 |
| 1.00 | 17496 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 2,644 |
| 1.00 | 31367 | IRL-S Sec C - Oil & Lubes | 202000 | CE03 | NR | NR | 150 |
| 1.00 | 31357 | Kiss Rest-S-65DX1 - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31356 | Kiss Rest-S-65DX2 - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31359 | Kiss Rest-S-67 - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31358 | Kiss Rest-S-67A - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31360 | Kiss Rest-S-68A - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31362 | Kiss Rest-S-83A - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31361 | Kiss Rest-S-84A - Oil & Lubes | 202000 | CF02 | NR | NR | 30 |
| 1.00 | 31366 | Lakeside Ranch N - Oil & Lubes | 202000 | CF05 | NR | NR | 870 |
| 1.00 | 31364 | Lakeside Ranch S - (191A) - Oil & Lubes | 202000 | CF05 | NR | NR | 1,200 |
| 1.00 | 31365 | Lakeside Ranch S - Oil & Lubes | 202000 | CF02 | NR | NR | 200 |
| 1.00 | 17495 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 6,799 |
| 1.00 | 17498 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 22,140 |
| 1.00 | 17497 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,563 |
| 1.00 | 31333 | Ten Mile Creek - Oil & Lubes | 202000 | CF05 | NR | NR | 1,500 |
| 19.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$48,726 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|----------|
| 1.00 | 26000 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,865 |
| 1.00 | 17520 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,500 |
| 1.00 | 25997 | Pumping Operations | 202000 | CE03 | NR | NR | 1,000 |
| 1.00 | 17453 | Structure Maintenance | 202000 | CF02 | NR | NR | 5,000 |
| 1.00 | 31376 | Ten Mile Creek - Inventory P&S | 202000 | CF05 | NR | NR | 300 |
| 5.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$12,665 |
| 1.00 | 17529 | G-420S Electric Pump #4 | 202000 | AV99 | NR | NR | 151 |
| 1.00 | 17528 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 388 |
| 1.00 | 31410 | Ten Mile Creek - Books/Subscriptions | 202000 | CF05 | NR | NR | 250 |
| 3.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$789 |
| 1.00 | 17548 | Structure Maintenance | 202000 | CF02 | NR | NR | 4,676 |
| 1.00 | 17547 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,079 |
| 2.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$5,755 |
| 1.00 | 31443 | Allapattah Rest - Road Base | 202000 | CG01 | NR | NR | 2,000 |
| 1.00 | 17572 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 57,957 |
| 1.00 | 31456 | C-44 Reservoir - Construction Materials | 202000 | P107 | 100548 | NR | 5,655 |
| 1.00 | 31457 | C-44 Reservoir PS - Construct Materials | 202000 | P107 | 100548 | NR | 2,500 |
| 1.00 | 17577 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,844 |
| 1.00 | 31482 | IRL-S Sec C - Access Maint | 202000 | CG01 | NR | NR | 1,000 |
| 1.00 | 31464 | Kiss Rest-S-65DX1 - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31465 | Kiss Rest-S-65DX1 - Weed Traps / Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31463 | Kiss Rest-S-65DX2 - General/Building Mai | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31468 | Kiss Rest-S-67 - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31469 | Kiss Rest-S-67 - Weed Traps / Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31466 | Kiss Rest-S-67A - Chainlink/Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31467 | Kiss Rest-S-67A - Weed Traps / Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31470 | Kiss Rest-S-68A - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 31471 | Kiss Rest-S-68A - Weed Traps / Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31474 | Kiss Rest-S-83A - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31462 | Kiss Rest-S-83A - Fuel | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31475 | Kiss Rest-S-83A - Weed Traps/Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31472 | Kiss Rest-S-84A - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31473 | Kiss Rest-S-84A - Weed Traps/Barrier | 202000 | CF02 | NR | NR | 360 |
| 1.00 | 31481 | Lakeside Ranch N - Construction Material | 202000 | CG01 | NR | NR | 1,200 |
| 1.00 | 31480 | Lakeside Ranch N - Shell / Riprap | 202000 | CG01 | NR | NR | 3,125 |
| 1.00 | 31477 | Lakeside Ranch S - (191A) Constr Matrl | 202000 | CF02 | NR | NR | 2,025 |
| 1.00 | 31479 | Lakeside Ranch S - Construction Material | 202000 | CF02 | NR | NR | 2,200 |
| 1.00 | 31478 | Lakeside Ranch S - Construction Material | 202000 | CG01 | NR | NR | 6,185 |
| 1.00 | 17576 | Levee Maintenance | 202000 | CG01 | NR | NR | 50,572 |
| 1.00 | 17581 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 809 |
| 1.00 | 17580 | Structure Maintenance | 202000 | CF02 | NR | NR | 7,576 |
| 1.00 | 17579 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 441 |
| 1.00 | 31436 | Ten Mile Creek - Construction Material | 202000 | CG01 | NR | NR | 2,500 |
| 1.00 | 31437 | Ten Mile Creek - Construction Materials | 202000 | CF05 | NR | NR | 1,500 |
| 31.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$153,249 |
| 1.00 | 31494 | C-44 Reservoir PS - District Uniforms | 202000 | P107 | 100548 | NR | 1,545 |
| 1.00 | 17632 | Construction | 202000 | CF01 | NR | NR | 1,619 |
| 1.00 | 31496 | Lakeside Ranch S - (191A) Dist. Uniforms | 202000 | CF05 | NR | NR | 1,545 |
| 1.00 | 31495 | Lakeside Ranch S - Uniforms | 202000 | CF02 | NR | NR | 770 |
| 1.00 | 17631 | Levee Maintenance | 202000 | CG01 | NR | NR | 2,588 |
| 1.00 | 17630 | Movement of Water | 202000 | CE02 | NR | NR | 710 |
| 1.00 | 17629 | Mowing | 202000 | CG03 | NR | NR | 410 |
| 1.00 | 17636 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,969 |
| 1.00 | 17635 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,318 |
| 1.00 | 31490 | Ten Mile Creek - District Uniforms | 202000 | CF05 | NR | NR | 500 |
| 10.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$13,974 |
| 1.00 | 20967 | Safety Boots | 202000 | CF02 | NR | NR | 1,000 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|----------|
| 1.00 | 21671 | Safety Boots | 202000 | CE02 | NR | NR | 700 |
| 1.00 | 21672 | Safety Boots | 202000 | CG03 | NR | NR | 500 |
| 1.00 | 21673 | Safety Boots | 202000 | CV99 | NR | NR | 610 |
| 1.00 | 21675 | Safety Boots | 202000 | CF05 | NR | NR | 1,500 |
| 1.00 | 23044 | Safety Boots | 202000 | CG01 | NR | NR | 1,100 |
| 1.00 | 21674 | Safety Boots | 202000 | CF01 | NR | NR | 900 |
| 7.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$6,310 |
| 1.00 | 31521 | C-44 Reservoir PS - Small Tools | 202000 | P107 | 100548 | NR | 1,545 |
| 1.00 | 17692 | Construction | 202000 | CF01 | NR | NR | 4,046 |
| 1.00 | 31525 | Lakeside Ranch S - (191A) - Small Tools | 202000 | CF05 | NR | NR | 1,545 |
| 1.00 | 17691 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 906 |
| 1.00 | 17690 | Levee Maintenance | 202000 | CG01 | NR | NR | 8,442 |
| 1.00 | 17688 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 4,680 |
| 1.00 | 17696 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 6,743 |
| 1.00 | 17695 | Structure Maintenance | 202000 | CF02 | NR | NR | 12,139 |
| 1.00 | 31507 | Ten Mile Creek- Small Tools | 202000 | CF05 | NR | NR | 500 |
| 9.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$40,546 |
| 1.00 | 31579 | Lakeside Ranch N - Grass Seed / Sod | 202000 | CG01 | NR | NR | 560 |
| 1.00 | 17733 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,000 |
| 2.00 | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$3,560 |
| 1.00 | 31591 | Allapattah Rest - Fleet/Equip Maint | 202000 | CV05 | NR | NR | 2,000 |
| 1.00 | 17764 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 2,574 |
| 1.00 | 17763 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 19,939 |
| 1.00 | 31597 | C-44 Canal - Fleet/Equip Maint | 202000 | P107 | 100548 | NR | 4,000 |
| 1.00 | 31596 | C-44 Reservoir PS - Fleet/Equip Maint | 202000 | P107 | 100548 | NR | 3,750 |
| 1.00 | 31598 | C-44 STA - Fleet/Equip Maint | 202000 | P107 | 100548 | NR | 3,750 |
| 1.00 | 17774 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 2,401 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-----------|
| 1.00 | 17773 | Construction - Fleet | 202000 | CV02 | NR | NR | 30,901 |
| 1.00 | 17772 | Dredging - Fleet | 202000 | CV07 | NR | NR | 5,110 |
| 1.00 | 17771 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 70,285 |
| 1.00 | 31600 | Lakeside Ranch N - Fleet/Equip Maint | 202000 | CV04 | NR | NR | 9,440 |
| 1.00 | 31599 | Lakeside Ranch S - Fleet/Equip Maint | 202000 | CV03 | NR | NR | 7,350 |
| 1.00 | 17769 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 86,240 |
| 1.00 | 17768 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 9,921 |
| 1.00 | 17767 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 13,786 |
| 1.00 | 17781 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 2,401 |
| 1.00 | 17780 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 11,170 |
| 1.00 | 17779 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 27,266 |
| 1.00 | 17778 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 15,555 |
| 1.00 | 17777 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 1,000 |
| 20.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$328,839 |
| 1.00 | 31611 | C-44 Reservoir PS - Building/Grounds P&S | 202000 | P107 | 100548 | NR | 1,545 |
| 1.00 | 31612 | C-44 Tower - Telemetry Building Maint | 202002 | CJ05 | NR | 3004 | 1,200 |
| 1.00 | 17837 | Field Station Maintenance | 202000 | CO03 | NR | NR | 27,119 |
| 1.00 | 17840 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,975 |
| 1.00 | 17839 | Structure Maintenance | 202000 | CF02 | NR | NR | 831 |
| 1.00 | 17838 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 3,441 |
| 6.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$36,111 |
| 1.00 | 31652 | C-44 Reservoir PS - Electrical P&S | 202000 | P107 | 100548 | NR | 15,300 |
| 1.00 | 17870 | Field Station Maintenance | 202000 | CO03 | NR | NR | 6,403 |
| 1.00 | 31659 | Lakeside Ranch N - Electrical P&S | 202000 | CF05 | NR | NR | 22,220 |
| 1.00 | 31658 | Lakeside Ranch S - (191A) - Elect P&S | 202000 | CF05 | NR | NR | 11,700 |
| 1.00 | 17873 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 45,393 |
| 1.00 | 17872 | Structure Maintenance | 202000 | CF02 | NR | NR | 15,957 |
| 1.00 | 17871 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 282 |
| 1.00 | 31629 | Ten Mile Creek - Electrical P&S | 202000 | CF05 | NR | NR | 10,000 |
| | Total | Operating Expenses | | | | | |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 8.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$127,255 |
| 1.00 | 31707 | Lakeside Ranch S - (191A) Office Supply | 202000 | CF05 | NR | NR | 235 |
| 1.00 | 17895 | O&M Program Support | 202000 | CZ99 | NR | NR | 3,264 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$3,499 |
| 1.00 | 17912 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,928 |
| 1.00 | 17911 | Levee Maintenance | 202000 | CG01 | NR | NR | 327 |
| 1.00 | 17914 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,514 |
| 1.00 | 17913 | Structure Maintenance | 202000 | CF02 | NR | NR | 290 |
| 4.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$7,059 |
| 1.00 | 31732 | Allapattah Rest - Parts & Supplies | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 31748 | C-44 Reservoir PS - Parts & Supplies | 202000 | P107 | 100548 | NR | 18,000 |
| 1.00 | 31750 | C-44 STA - M&R Gates | 202000 | P107 | 100548 | NR | 5,000 |
| 1.00 | 31778 | IRL-S Sec C - Pump Maint P&S | 202000 | CE03 | NR | NR | 850 |
| 1.00 | 31761 | Kiss Rest-S-65DX1 - General/Building Mai | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31773 | Kiss Rest-S-65DX1 - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31760 | Kiss Rest-S-65DX1 - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31758 | Kiss Rest-S-65DX2 - Chainlink / Barbwire | 202000 | CF02 | NR | NR | 75 |
| 1.00 | 31772 | Kiss Rest-S-65DX2 - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31759 | Kiss Rest-S-65DX2 - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31765 | Kiss Rest-S-67 - General/Building Maint | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31754 | Kiss Rest-S-67 - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31764 | Kiss Rest-S-67 - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31763 | Kiss Rest-S-67A - General/Building Maint | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31753 | Kiss Rest-S-67A - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31762 | Kiss Rest-S-67A - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31767 | Kiss Rest-S-68A - General/Building Maint | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31755 | Kiss Rest-S-68A - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31766 | Kiss Rest-S-68A - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31771 | Kiss Rest-S-83A - General/Building Maint | 202000 | CF02 | NR | NR | 550 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 31757 | Kiss Rest-S-83A - Scada/Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31770 | Kiss Rest-S-83A - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 31769 | Kiss Rest-S-84A - General/Building Maint | 202000 | CF02 | NR | NR | 550 |
| 1.00 | 31756 | Kiss Rest-S-84A - SCADA / Telemetry | 202000 | CF02 | NR | NR | 475 |
| 1.00 | 31768 | Kiss Rest-S-84A - Signs | 202000 | CF02 | NR | NR | 100 |
| 1.00 | 15381 | Kissimmee River Program Support | 202000 | FZ00 | NR | NR | 3,850 |
| 1.00 | 31777 | Lakeside Ranch N - Parts & Supplies | 202000 | CF05 | NR | NR | 10,000 |
| 1.00 | 31776 | Lakeside Ranch N - Parts & Supplies | 202000 | CF02 | NR | NR | 10,000 |
| 1.00 | 31775 | Lakeside Ranch S - (191A) Parts & Suppl | 202000 | CF05 | NR | NR | 800 |
| 1.00 | 31774 | Lakeside Ranch S - (191A) SCADA/Telemetry | 202000 | CJ05 | NR | NR | 700 |
| 1.00 | 17939 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 73,163 |
| 1.00 | 17938 | Structure Maintenance | 202000 | CF02 | NR | NR | 56,550 |
| 1.00 | 31727 | Ten Mile Creek - Parts & Supplies | 202000 | CF05 | NR | NR | 10,000 |
| 1.00 | 31726 | Ten Mile Creek- Building/Ground P&S | 202000 | CF02 | NR | NR | 500 |
| 34.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$197,813 |
| 1.00 | 25999 | Canal Maintenance | 202000 | CG05 | NR | NR | 4,500 |
| 1.00 | 20006 | Construction | 202000 | CF01 | NR | NR | 8,500 |
| 1.00 | 20005 | Levee Maintenance | 202000 | CG01 | NR | NR | 10,500 |
| 3.00 | Total | 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$23,500 |
| 1.00 | 31798 | C-44 Reservoir - Equip Rental Levee | 202000 | P107 | 100548 | NR | 5,000 |
| 1.00 | 31799 | C-44 Reservoir PS - Equip Rental PS | 202000 | P107 | 100548 | NR | 2,500 |
| 1.00 | 17965 | Field Station Maintenance | 202000 | CO03 | NR | NR | 450 |
| 1.00 | 31800 | Lakeside Ranch N - Rental Equipment | 202000 | CF05 | NR | NR | 1,545 |
| 1.00 | 31802 | Lakeside Ranch S - (191A) Equip Rental | 202000 | CF05 | NR | NR | 1,500 |
| 1.00 | 17961 | Levee Maint / Mech Veg Grinder | 202000 | CG01 | NR | NR | 12,914 |
| 1.00 | 17966 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,207 |
| 1.00 | 31795 | Ten Mile Creek - Equipment Rental (PS) | 202000 | CF05 | NR | NR | 1,200 |
| 8.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$26,316 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|---------|
| 1.00 | 18009 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 142 |
| 1.00 | 18013 | Construction | 202000 | CF01 | NR | NR | 142 |
| 1.00 | 18012 | Levee Maintenance | 202000 | CG01 | NR | NR | 191 |
| 1.00 | 18011 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 143 |
| 1.00 | 18016 | Structure Maintenance | 202000 | CF02 | NR | NR | 333 |
| 5.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$951 |
| 1.00 | 31862 | C-44 Reservoir PS - Permits & Fees | 202000 | P107 | 100548 | NR | 155 |
| 1.00 | 18033 | Field Station Maintenance | 202000 | CO03 | NR | NR | 135 |
| 1.00 | 18032 | Levee Maintenance | 202000 | CG01 | NR | NR | 270 |
| 1.00 | 31823 | Ten Mile Creek - Permits & Fees | 202000 | CF05 | NR | NR | 350 |
| 4.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$910 |
| 1.00 | 31873 | C-44 Reservoir PS - Waste Disposal Fees | 202000 | P107 | 100548 | NR | 515 |
| 1.00 | 31877 | Lakeside Ranch S - (191A) Waste Disposal | 202000 | CF05 | NR | NR | 115 |
| 1.00 | 18046 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,704 |
| 1.00 | 31869 | Ten Mile Creek - Waste Disposal Fees | 202000 | CF05 | NR | NR | 150 |
| 4.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$4,484 |
| 1.00 | 18056 | O&M Program Support | 202000 | CZ99 | NR | NR | 180 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$180 |
| 1.00 | 31879 | Allapattah Rest - Electric | 202000 | CF02 | NR | NR | 300 |
| 1.00 | Total | 543700 - Oper Expense - Utilities | | | | | \$300 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 31903 | C-44 Canal - Electric | 202002 | CE03 | NR | 3004 | 575 |
| 1.00 | 31902 | C-44 Reservoir PS - Electric Costs | 225000 | P107 | 100548 | NR | 900,000 |
| 1.00 | 31905 | C-44 STA - Electric Costs | 225000 | P107 | 100548 | NR | 3,780 |
| 1.00 | 15380 | Field Station Maintenance | 202000 | CO03 | NR | NR | 46,500 |
| 1.00 | 31910 | Kiss Rest-S-65DX1 - Electrical Service | 202000 | CF02 | NR | NR | 850 |
| 1.00 | 31909 | Kiss Rest-S-65DX2 - Electrical Service | 202000 | CF02 | NR | NR | 850 |
| 1.00 | 31912 | Kiss Rest-S-67 - Electrical Service | 202000 | CF02 | NR | NR | 685 |
| 1.00 | 31911 | Kiss Rest-S-67A - Electrical Service | 202000 | CF02 | NR | NR | 170 |
| 1.00 | 31913 | Kiss Rest-S-68A - Electrical Service | 202000 | CF02 | NR | NR | 850 |
| 1.00 | 31915 | Kiss Rest-S-83A - Electrical Service | 202000 | CF02 | NR | NR | 850 |
| 1.00 | 31914 | Kiss Rest-S-84A - Electrical Service | 202000 | CF02 | NR | NR | 850 |
| 1.00 | 31918 | Lakeside Ranch N - Electric | 202000 | CE03 | NR | NR | 43,450 |
| 1.00 | 31916 | Lakeside Ranch S - (191A) Elect Service | 202000 | CE03 | NR | NR | 200,000 |
| 1.00 | 31917 | Lakeside Ranch S - Electric Costs | 202000 | CE03 | NR | NR | 1,125 |
| 1.00 | 15383 | Movement of Water | 202000 | CE02 | NR | NR | 48,000 |
| 1.00 | 15384 | Pumping Operations | 202000 | CE03 | NR | NR | 205,000 |
| 1.00 | 15918 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 18,000 |
| 1.00 | 31882 | Ten Mile Creek - Electric Costs | 202000 | CE03 | NR | NR | 35,000 |
| 18.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$1,506,535 |
| 1.00 | 18063 | Field Station Maintenance | 202000 | CO03 | NR | NR | 4,092 |
| 1.00 | 18064 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 674 |
| 1.00 | 25998 | Pumping Operations | 202000 | CE03 | NR | NR | 1,500 |
| 3.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$6,266 |
| 1.00 | 31929 | C-44 Reservoir PS - Freight | 202000 | P107 | 100548 | NR | 300 |
| 1.00 | 18073 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,000 |
| 1.00 | 31924 | Ten Mile Creek- Freight | 202000 | CF05 | NR | NR | 300 |
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$1,600 |

5110171100 OKEECHOBEE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|--------------|
| | | Total Operating Expenses | | | | | \$4,149,026 |
| 1.00 | 31971 | Lakeside Ranch S - (191A) Computers | 402000 | CF05 | NR | NR | 3,000 |
| 1.00 | | Total 589340 - Capital Outlay - Equipment Water Measurement | | | | | \$3,000 |
| | | Total Capital - Operating | | | | | \$3,000 |
| | | Total OKEECHOBEE FIELD STATION | | | | | \$13,147,227 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 21.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,186,184 |
| 7.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$46,551 |
| 28.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$94,305 |
| 28.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$160,122 |
| 21.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$348,864 |
| 21.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$25,620 |
| 21.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,879 |
| 21.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$309 |
| 21.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,200 |
| 21.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,132 |
| | Total | Personal Services | | | | | \$1,874,166 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|----------|
| 1.00 | 17171 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,633 |
| 1.00 | | Total 530106 - Cont Serv - Alligator Protection Services | | | | | \$1,633 |
| 1.00 | 17211 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 30,650 |
| 1.00 | 30056 | Terrestrial Plant Control | 204001 | CK03 | NR | NR | 32,703 |
| 2.00 | | Total 530301 - Cont Serv - Terrestrial Spraying | | | | | \$63,353 |
| 1.00 | 17218 | Levee Maintenance | 202000 | CG01 | NR | NR | 501 |
| 1.00 | | Total 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$501 |
| 1.00 | 17220 | Tree Management | 202000 | CG04 | NR | NR | 10,314 |
| 1.00 | | Total 530402 - Cont Serv - Tree Management Services | | | | | \$10,314 |
| 1.00 | 17228 | Mowing | 202000 | CG03 | NR | NR | 33,754 |
| 1.00 | 30891 | Rolling Meadows - Mowing - Canals/Levees | 202000 | CG03 | NR | NR | 2,400 |
| 2.00 | | Total 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$36,154 |
| 1.00 | 17246 | Field Station Maintenance | 202000 | CO03 | NR | NR | 11,300 |
| 1.00 | 17190 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,000 |
| 1.00 | 30929 | Rolling Meadows - Mowing - Structures | 202000 | CF02 | NR | NR | 2,400 |
| 1.00 | 17245 | Structure Maintenance | 202000 | CF02 | NR | NR | 16,000 |
| 4.00 | | Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$33,700 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17259 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,059 |
| 1.00 | 12418 | Mobile Crane Inspect - STC | 202000 | CI04 | NR | NR | 1,500 |
| 2.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$3,559 |
| 1.00 | 17268 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,096 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$1,096 |
| 1.00 | 17284 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,278 |
| 1.00 | 17283 | Structure Maintenance | 202000 | CF02 | NR | NR | 20,000 |
| 2.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$24,278 |
| 1.00 | 17350 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 500 |
| 1.00 | 17349 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 3,172 |
| 1.00 | 17348 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 396 |
| 1.00 | 17355 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 3,333 |
| 1.00 | 17819 | Equip/Infrast Maint-Fleet | 202000 | AV02 | NR | NR | 1,115 |
| 1.00 | 17354 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 30,000 |
| 1.00 | 15791 | Shingle Creek Fleet | 211025 | AA11 | NR | NR | 1,800 |
| 1.00 | 17359 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 13,004 |
| 8.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$53,320 |
| 1.00 | 24641 | Maintenance Repairs, Environmental | 202000 | CO03 | NR | NR | 5,000 |
| 1.00 | Total | 530610 - Cont Serv - Maint and Repairs Environmental | | | | | \$5,000 |
| | Total | Contracts | | | | | |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17386 | Field Station Maintenance | 202000 | CO03 | NR | NR | 12,292 |
| 1.00 | 17385 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,194 |
| 1.00 | 17388 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 4,363 |
| 3.00 | | Total 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$17,849 |
| 1.00 | 30646 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,500 |
| 1.00 | 17396 | Levee Maintenance | 202000 | CG01 | NR | NR | 5,216 |
| 2.00 | | Total 530700 - Cont Serv - Equipment Rentals | | | | | \$6,716 |
| 1.00 | 17416 | Field Station Maintenance | 202000 | CO03 | NR | NR | 58,500 |
| 1.00 | 30644 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,000 |
| 1.00 | 17419 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,452 |
| 3.00 | | Total 531100 - Cont Serv - General Maintenance | | | | | \$60,952 |
| 1.00 | 17426 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,260 |
| 1.00 | | Total 531101 - Cont Serv - Janitorial Services | | | | | \$7,260 |
| 1.00 | 17439 | Field Station Maintenance | 202000 | CO03 | NR | NR | 9,586 |
| 1.00 | | Total 531102 - Cont Serv - Security Services | | | | | \$9,586 |
| 1.00 | 17472 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,425 |
| 1.00 | 17471 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 14 |
| 1.00 | 17470 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 56 |
| 1.00 | 17469 | Structure Maintenance | 202000 | CF02 | NR | NR | 143 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 4.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$1,638 |
| | Total | Contracts | | | | | \$336,909 |
| 1.00 | 19970 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 61 |
| 1.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$61 |
| 1.00 | 15376 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 5,000 |
| 1.00 | 15438 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 22,963 |
| 1.00 | 15375 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 1,000 |
| 1.00 | 15440 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 3,000 |
| 1.00 | 15378 | Levee Maintenance | 202000 | CV05 | NR | NR | 55,000 |
| 1.00 | 15377 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 22,000 |
| 6.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$108,963 |
| 1.00 | 30642 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 800 |
| 1.00 | 17514 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 499 |
| 1.00 | 17513 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 1,972 |
| 1.00 | 17512 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 75 |
| 1.00 | 17511 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,000 |
| 5.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$5,346 |
| 1.00 | 30641 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 200 |
| 1.00 | 17524 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,754 |
| 1.00 | 17932 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,600 |
| 3.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$6,554 |
| | Total | Operating Expenses | | | | | |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17536 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 29 |
| 1.00 | 17535 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 113 |
| 2.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$142 |
| 1.00 | 17556 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,501 |
| 1.00 | 17558 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 601 |
| 2.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$2,102 |
| 1.00 | 17596 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 10,584 |
| 1.00 | 17603 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,291 |
| 1.00 | 17602 | Levee Maintenance | 202000 | CG01 | NR | NR | 10,239 |
| 1.00 | 17601 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 75 |
| 1.00 | 31435 | Rolling Meadows - Construction Materials | 202000 | CG01 | NR | NR | 1,350 |
| 1.00 | 17600 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,631 |
| 1.00 | 17607 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 430 |
| 7.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$27,600 |
| 1.00 | 17655 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 226 |
| 1.00 | 17662 | Levee Maintenance | 202000 | CG01 | NR | NR | 600 |
| 1.00 | 17661 | Movement of Water | 202000 | CE02 | NR | NR | 3,327 |
| 1.00 | 17660 | Structure Maintenance | 202000 | CF02 | NR | NR | 700 |
| 4.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$4,853 |
| 1.00 | 20968 | Safety Boots | 202000 | CF02 | NR | NR | 4,000 |
| 1.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$4,000 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17718 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 252 |
| 1.00 | 17726 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 171 |
| 1.00 | 17725 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,500 |
| 1.00 | 17724 | Movement of Water | 202000 | CE02 | NR | NR | 500 |
| 1.00 | 17723 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 3,176 |
| 1.00 | 17722 | Structure Maintenance | 202000 | CF02 | NR | NR | 4,567 |
| 6.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$10,166 |
| 1.00 | 17737 | Levee Maintenance | 202000 | CG01 | NR | NR | 799 |
| 1.00 | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$799 |
| 1.00 | 17813 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 3,000 |
| 1.00 | 17812 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 6,658 |
| 1.00 | 17811 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 559 |
| 1.00 | 17820 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 17,985 |
| 1.00 | 17818 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 19,500 |
| 1.00 | 17817 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 4,500 |
| 1.00 | 15792 | Shingle Creek Fleet | 211025 | AA11 | NR | NR | 700 |
| 1.00 | 17825 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 11,000 |
| 8.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$63,902 |
| 1.00 | 17856 | Field Station Maintenance | 202000 | CO03 | NR | NR | 17,566 |
| 1.00 | 17855 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 73 |
| 1.00 | 17854 | Structure Maintenance | 202000 | CF02 | NR | NR | 547 |
| 1.00 | 17858 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,568 |
| 4.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$19,754 |
| | Total | Operating Expenses | | | | | |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17888 | Field Station Maintenance | 202000 | CO03 | NR | NR | 6,510 |
| 1.00 | 31655 | G-103 - Electric Service | 202000 | CF02 | NR | NR | 150 |
| 1.00 | 17887 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,152 |
| 1.00 | 17891 | Structure Maintenance | 202000 | CF02 | NR | NR | 14,027 |
| 1.00 | 17890 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 759 |
| 5.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$24,598 |
| 1.00 | 17899 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,020 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,020 |
| 1.00 | 17930 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,452 |
| 1.00 | 17929 | Levee Maintenance | 202000 | CG01 | NR | NR | 842 |
| 2.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$3,294 |
| 1.00 | 31751 | G-103 - Parts & Supplies | 202000 | CF05 | NR | NR | 2,500 |
| 1.00 | 17948 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,346 |
| 1.00 | 31720 | Rolling Meadows - P&S Water Control | 202000 | CF02 | NR | NR | 2,520 |
| 1.00 | 17949 | Structure Maintenance | 202000 | CF02 | NR | NR | 21,515 |
| 1.00 | 17928 | Structure Overhaul | 202000 | CF03 | NR | NR | 1,423 |
| 5.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$29,304 |
| 1.00 | 22986 | OE P&S Canal Levee | 202000 | CG01 | NR | NR | 17,200 |
| 1.00 | Total | 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$17,200 |
| | Total | Operating Expenses | | | | | |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17982 | Field Station Maintenance | 202000 | CO03 | NR | NR | 375 |
| 1.00 | 17983 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,854 |
| 2.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$4,229 |
| 1.00 | 18059 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,050 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$2,050 |
| 1.00 | 18025 | Levee Maintenance | 202000 | CG01 | NR | NR | 113 |
| 1.00 | 18027 | Structure Maintenance | 202000 | CF02 | NR | NR | 113 |
| 2.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$226 |
| 1.00 | 18039 | Levee Maintenance | 202000 | CG01 | NR | NR | 225 |
| 1.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$225 |
| 1.00 | 18051 | Levee Maintenance | 202000 | CG01 | NR | NR | 240 |
| 1.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$240 |
| 1.00 | 15398 | Field Station Maintenance | 202000 | CO03 | NR | NR | 48,000 |
| 1.00 | 15924 | Movement of Water | 202000 | CE02 | NR | NR | 16,500 |
| 1.00 | 15374 | Pumping Operations | 202000 | CE03 | NR | NR | 6,000 |
| 1.00 | 15925 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 10,000 |
| 4.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$80,500 |

5111172000 ST. CLOUD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 18069 | Field Station Maintenance | 202000 | CO03 | NR | NR | 17,306 |
| 1.00 | | Total 543702 - Oper Expense - Water/Sewer Service | | | | | \$17,306 |
| 1.00 | 30643 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 200 |
| 1.00 | 30647 | Field Station Maintenance-Freight | 202000 | CO03 | NR | NR | 500 |
| 1.00 | 18077 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,847 |
| 1.00 | 30645 | Structure Maintenance-Freight | 202000 | CF02 | NR | NR | 500 |
| 4.00 | | Total 543800 - Oper Expense - Freight | | | | | \$4,047 |
| | | Total Operating Expenses | | | | | \$439,481 |
| | | Total ST. CLOUD FIELD STATION | | | | | \$2,650,556 |

5210173000 FIELD OPERATIONS BUREAU - REGION 3

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$177,986 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$13,616 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$21,198 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$28 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$479 |
| | Total | Personal Services | | | | | \$253,956 |
| | Total | FIELD OPERATIONS BUREAU - REGION 3 | | | | | \$253,956 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|--------|-------|---|------|----------|------|-------|-------------|
| 97.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$5,392,309 |
| 8.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$256,722 |
| 105.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$432,156 |
| 105.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$718,494 |
| 97.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$1,594,190 |
| 97.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$118,340 |
| 97.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$13,317 |
| 97.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$1,451 |
| 97.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$19,400 |
| 97.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$23,828 |
| | Total | Personal Services | | | | | \$8,570,207 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30770 | RS STA 1W2 - Dive Services | 217000 | BB47 | NR | NR | 14,000 |
| 1.00 | | Total 530104 - Cont Serv - Diving Services | | | | | \$14,000 |
| 1.00 | 17167 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,259 |
| 1.00 | 17172 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 1,201 |
| 1.00 | 30778 | RS L-8 Reservoir - Alligator Protection | 217000 | BB45 | NR | NR | 700 |
| 1.00 | 30776 | RS STA 1W1 - Alligator Protection Svcs | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 30777 | RS STA 1W2 - Gator Services (Rev) | 217000 | BB47 | NR | NR | 1,400 |
| 1.00 | 17168 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,349 |
| 1.00 | 17166 | Structure Maintenance | 217000 | BB45 | NR | NR | 5,000 |
| 7.00 | | Total 530106 - Cont Serv - Alligator Protection Services | | | | | \$12,109 |
| 1.00 | 30788 | Corbett Levee PH1 - Grading (Rev) | 202000 | CG01 | NR | NR | 9,500 |
| 1.00 | 30787 | Corbett Levee PH2 - Grading (Rev) | 202000 | CG01 | NR | NR | 4,530 |
| 1.00 | 17176 | Levee Maintenance | 217000 | BB50 | NR | NR | 63,888 |
| 1.00 | 30784 | RS STA 1W1 - Road Grading (Rev) | 217000 | BB50 | NR | NR | 11,000 |
| 1.00 | 30785 | RS STA 1W2 - Grading (Rev) | 217000 | BB47 | NR | NR | 19,344 |
| 5.00 | | Total 530116 - Cont Serv - Road Grading Services | | | | | \$108,262 |
| 1.00 | 17186 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 12,141 |
| 1.00 | 17191 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 21,457 |
| 1.00 | 17187 | Structure Maintenance | 202000 | CF02 | NR | NR | 971 |
| 1.00 | 17185 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,028 |
| 4.00 | | Total 530120 - Cont Serv - Electrical Services | | | | | \$35,597 |
| 1.00 | 17195 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,597 |
| 1.00 | 17197 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 10,723 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 530121 - Cont Serv - Water and Sewer Services | | | | | \$14,320 |
| 1.00 | 18234 | Aquatic Plant Control | 101003 | CK01 | NR | NR | 8,340 |
| 1.00 | 17200 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 41,689 |
| 1.00 | 30814 | RS L-8 Reservoir - Aquatic Spray (Rev) | 217000 | BB66 | NR | NR | 13,475 |
| 3.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$63,504 |
| 1.00 | 30873 | Corbett Levee PH1 - Terrestrial Spraying | 202000 | CK03 | NR | NR | 800 |
| 1.00 | 30875 | Corbett Levee PH2 - Terrestrial Spraying | 202000 | CK03 | NR | NR | 1,100 |
| 1.00 | 30838 | RS L-8 Reservoir - Terr Spray (Rev) | 217000 | BB68 | NR | NR | 13,475 |
| 1.00 | 30831 | RS STA 1W1 - STA Aquatic Spraying | 217000 | BB66 | NR | NR | 8,000 |
| 1.00 | 30830 | RS STA 1W1 - STA Terrestrial Spraying | 217000 | BB68 | NR | NR | 24,000 |
| 1.00 | 30833 | RS STA 1W2 - STA Aquatic Spraying | 217000 | BB66 | NR | NR | 8,000 |
| 1.00 | 30832 | RS STA 1W2 - STA Terrestrial Spraying | 217000 | BB68 | NR | NR | 30,000 |
| 1.00 | 18235 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 16,675 |
| 1.00 | 17208 | Terrestrial Plant Control | 217000 | BB68 | NR | NR | 20,587 |
| 1.00 | 17209 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 62,822 |
| 1.00 | 27611 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 20,565 |
| 11.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$206,024 |
| 1.00 | 17219 | Levee Maintenance | 217000 | BB50 | NR | NR | 1,029 |
| 1.00 | Total | 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$1,029 |
| 1.00 | 30917 | Corbett Levee PH1 - Flat Mow Con (Rev) | 202000 | CG03 | NR | NR | 1,500 |
| 1.00 | 30916 | Corbett Levee PH1 - Side Slope Mow (Rev) | 202000 | CG03 | NR | NR | 9,900 |
| 1.00 | 30920 | Corbett Levee PH2 - Flat Mow Con (Rev) | 202000 | CG03 | NR | NR | 400 |
| 1.00 | 30919 | Corbett Levee PH2 - Side Slope Mow (Rev) | 202000 | CG03 | NR | NR | 12,745 |
| 1.00 | 17229 | Mowing | 217000 | BB51 | NR | NR | 174,960 |
| 1.00 | 17226 | Mowing | 202000 | CG03 | NR | NR | 172,864 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30898 | RS L-8 Reservoir - CS Flat Mowing (Rev) | 217000 | BB51 | NR | NR | 8,000 |
| 1.00 | 30897 | RS L-8 Reservoir - CS Slope Mowing (Rev) | 217000 | BB51 | NR | NR | 25,000 |
| 1.00 | 30889 | RS STA 1W1 - Flat Mowing Contract (Rev) | 217000 | BB51 | NR | NR | 19,865 |
| 1.00 | 30888 | RS STA 1W1 - Side Slope Mowing Con | 217000 | BB51 | NR | NR | 36,300 |
| 1.00 | 30890 | RS STA 1W2 - Mowing Canals/Levees (Rev) | 217000 | BB47 | NR | NR | 3,500 |
| 11.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$465,034 |
| 1.00 | 17238 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,985 |
| 1.00 | 17237 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 9,937 |
| 1.00 | 17247 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 16,720 |
| 1.00 | 30930 | RS L-8 Reservoir - Lawn Maint PS & Divid | 217000 | BB47 | NR | NR | 4,600 |
| 1.00 | 30928 | RS STA 1W2 - Mowing Structures (Rev) | 217000 | BB47 | NR | NR | 2,280 |
| 1.00 | 17240 | Structure Maintenance | 202000 | CF02 | NR | NR | 18,620 |
| 1.00 | 17239 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,631 |
| 7.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$60,773 |
| 1.00 | 17256 | Field Station Maintenance | 202000 | CO03 | NR | NR | 9,991 |
| 1.00 | 12419 | Mobile Crane Inspect - WPB | 202000 | CI04 | NR | NR | 4,300 |
| 1.00 | 17260 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 5,532 |
| 1.00 | 17255 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,529 |
| 1.00 | 30957 | RS L-8 Reservoir - Fire Alarm Monitoring | 217000 | BB77 | NR | NR | 850 |
| 1.00 | 30955 | RS L-8 Reservoir - PS A/C Maint Inspect | 217000 | BB47 | NR | NR | 1,500 |
| 1.00 | 30956 | RS L-8 Reservoir - Vibration Analysis | 217000 | BB47 | NR | NR | 900 |
| 1.00 | 30954 | RS STA 1W2 - Annual Crane Inspections | 217000 | BB47 | NR | NR | 900 |
| 8.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$25,502 |
| 1.00 | 30977 | RS L-8 Reservoir - Fire Extinguisher Svc | 217000 | BB77 | NR | NR | 75 |
| 1.00 | 30982 | RS L-8 Reservoir - Fire Rescue Inspectio | 217000 | BB77 | NR | NR | 225 |
| 1.00 | 30978 | RS L-8 Reservoir - General Carpentry Svc | 217000 | BB77 | NR | NR | 560 |
| 1.00 | 30981 | RS L-8 Reservoir - Machine Shop M&R | 217000 | BB48 | NR | NR | 650 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 30979 | RS L-8 Reservoir - Shop Tool Repair | 217000 | BB47 | NR | NR | 125 |
| 1.00 | 30980 | RS L-8 Reservoir - Shop Trades Support | 217000 | BB47 | NR | NR | 2,500 |
| 1.00 | 30968 | RS STA 1W1 - Fire Extinguisher Service | 217000 | BB47 | NR | NR | 80 |
| 1.00 | 30970 | RS STA 1W1 - Fire Rescue Inspection | 217000 | BB47 | NR | NR | 120 |
| 1.00 | 30969 | RS STA 1W1 - Shop Tool Repair-SM | 217000 | BB45 | NR | NR | 1,815 |
| 1.00 | 30971 | RS STA 1W2 - Fire Extinguisher Service | 217000 | BB47 | NR | NR | 600 |
| 1.00 | 30973 | RS STA 1W2 - Fire Rescue Inspection | 217000 | BB47 | NR | NR | 120 |
| 1.00 | 30974 | RS STA 1W2 - Maintenance and Repairs | 217000 | BB47 | NR | NR | 5,938 |
| 1.00 | 30972 | RS STA 1W2 - Shop Tool Repair-SM | 217000 | BB45 | NR | NR | 1,815 |
| 13.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$14,623 |
| 1.00 | 17285 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 45,711 |
| 1.00 | 17279 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 19,475 |
| 1.00 | 31064 | RS L-8 Reservoir - Electric Motors Rep | 217000 | BB47 | NR | NR | 12,500 |
| 1.00 | 31065 | RS L-8 Reservoir - Generator Inspect | 217000 | BB45 | NR | NR | 1,065 |
| 1.00 | 31057 | RS STA 1W1 - Electric Motor Repairs - SM | 217000 | BB45 | NR | NR | 1,815 |
| 1.00 | 31058 | RS STA 1W1 - STA's Generator M&R - SM | 217000 | BB45 | NR | NR | 300 |
| 1.00 | 31059 | RS STA 1W2 - Electric Motor Repairs - SM | 217000 | BB45 | NR | NR | 1,815 |
| 1.00 | 31060 | RS STA 1W2 - STA's Generator M&R - SM | 217000 | BB45 | NR | NR | 300 |
| 1.00 | 31061 | RS STA 1W2 - Vibration Analysis | 217000 | BB47 | NR | NR | 500 |
| 1.00 | 31067 | S-5A O&M Impact (pumping to L-8) | 217000 | BB42 | NR | NR | 55,800 |
| 1.00 | 31066 | S-5A O&M Impact (pumping to STA 1W) | 217000 | CE03 | NR | NR | 128,185 |
| 1.00 | 17278 | Structure Maintenance | 217000 | BB45 | NR | NR | 7,708 |
| 1.00 | 17280 | Structure Maintenance | 202000 | CF02 | NR | NR | 7,937 |
| 13.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$283,111 |
| 1.00 | 17358 | Aquatic Plant Control - Fleet | 217000 | BV07 | NR | NR | 3,175 |
| 1.00 | 17318 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 2,438 |
| 1.00 | 17317 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 25,327 |
| 1.00 | 17357 | Compliance - Fleet | 217000 | BV08 | NR | NR | 6,233 |
| 1.00 | 17336 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 849 |
| 1.00 | 17335 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 5,219 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17356 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 5,275 |
| 1.00 | 17334 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 24,424 |
| 1.00 | 17333 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 15,520 |
| 1.00 | 17332 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 6,528 |
| 1.00 | 17342 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 6,219 |
| 1.00 | 17331 | Pumping Operations - Fleet | 217000 | BV01 | NR | NR | 8,175 |
| 1.00 | 17341 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 4,438 |
| 1.00 | 17340 | Pumping Operations - Fleet | 202000 | MV01 | NR | NR | 5,178 |
| 1.00 | 31118 | RS L-8 Reservoir - VM Oil Change | 217000 | BB58 | NR | NR | 560 |
| 1.00 | 31114 | RS STA 1W1 - Oil Change (Outsourcing) | 217000 | BB58 | NR | NR | 2,665 |
| 1.00 | 31115 | RS STA 1W1 - WPBFS Fleet Support | 217000 | BB58 | NR | NR | 7,350 |
| 1.00 | 31117 | RS STA 1W2 - M&R Vehicles | 217000 | BB47 | NR | NR | 1,438 |
| 1.00 | 31116 | RS STA 1W2 - Oil Change (Outsourcing) | 217000 | BB58 | NR | NR | 2,665 |
| 1.00 | 17330 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 4,233 |
| 1.00 | 17339 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 23,066 |
| 1.00 | 17329 | Telemetry Maintenance - Fleet | 217000 | BV06 | NR | NR | 2,117 |
| 1.00 | 17338 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 8,232 |
| 1.00 | 17337 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 370 |
| 24.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$171,694 |
| 1.00 | 17377 | Field Station Maintenance | 202000 | CO03 | NR | NR | 28,575 |
| 1.00 | 17387 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 2,053 |
| 1.00 | 26018 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 10,000 |
| 1.00 | 23034 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 15,000 |
| 1.00 | 17380 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 899 |
| 1.00 | 31160 | RS L-8 Reservoir - Electric Motor M&R | 217000 | BB77 | NR | NR | 560 |
| 1.00 | 31159 | RS L-8 Reservoir - RCP Drain Maint (Rev) | 217000 | BB47 | NR | NR | 9,500 |
| 1.00 | 31157 | RS STA 1W1 - A/C Repairs | 217000 | BB47 | NR | NR | 200 |
| 1.00 | 31158 | RS STA 1W2 - A/C Repairs | 217000 | BB47 | NR | NR | 1,800 |
| 1.00 | 17376 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,909 |
| 1.00 | 17379 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,573 |
| 1.00 | 17378 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,272 |
| 12.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$73,341 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17410 | Field Station Maintenance | 202000 | CO03 | NR | NR | 43,218 |
| 1.00 | 17418 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 2,052 |
| 1.00 | 17417 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 15,202 |
| 1.00 | 17412 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,694 |
| 1.00 | 31194 | RS L-8 Reservoir - Pest Control at PS | 217000 | BB77 | NR | NR | 700 |
| 1.00 | 31193 | RS L-8 Reservoir - Signs | 217000 | BB45 | NR | NR | 560 |
| 1.00 | 31184 | RS STA 1W1 - Build Maint & Repairs | 217000 | BB47 | NR | NR | 1,815 |
| 1.00 | 31185 | RS STA 1W1 - General Carpentry Services | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 31183 | RS STA 1W1 - Signs | 217000 | BB47 | NR | NR | 300 |
| 1.00 | 31187 | RS STA 1W2 - Build Maint & Repairs | 217000 | BB47 | NR | NR | 1,815 |
| 1.00 | 31188 | RS STA 1W2 - General Carpentry Services | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 31189 | RS STA 1W2 - General Maintenance | 217000 | BB47 | NR | NR | 1,625 |
| 1.00 | 31186 | RS STA 1W2 - Signs | 217000 | BB47 | NR | NR | 300 |
| 1.00 | 17411 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 727 |
| 14.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$74,208 |
| 1.00 | 17424 | Field Station Maintenance | 202000 | CO03 | NR | NR | 23,452 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$23,452 |
| 1.00 | 17435 | Field Station Maintenance | 202000 | CO03 | NR | NR | 15,462 |
| 1.00 | 17440 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 12,559 |
| 1.00 | 17436 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 6,851 |
| 3.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$34,872 |
| 1.00 | 17474 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 62 |
| 1.00 | 17461 | Field Station Maintenance | 202000 | CO03 | NR | NR | 26,349 |
| 1.00 | 17460 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 4 |
| 1.00 | 17459 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 359 |
| 1.00 | 17463 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,248 |
| 1.00 | 17473 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 3,217 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 31237 | RS L-8 Reservoir - Waste Disposal Svcs | 217000 | BB77 | NR | NR | 225 |
| 1.00 | 31235 | RS STA 1W1 - Hazardous Disposal | 217000 | BB38 | NR | NR | 600 |
| 1.00 | 31236 | RS STA 1W2 - Hazardous Disposal | 217000 | BB38 | NR | NR | 1,100 |
| 1.00 | 17462 | Structure Maintenance | 202000 | CF02 | NR | NR | 189 |
| 1.00 | 17458 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,690 |
| 11.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$36,043 |
| 1.00 | 24649 | Structure Maintenance | 202000 | CF02 | NR | NR | 20,000 |
| 1.00 | Total | 545010 - Oper Expense - Interagency State of FL | | | | | \$20,000 |
| | Total | Contracts | | | | | \$1,737,498 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 19990 | AQUATIC PLANT CONTROL | 101003 | CK01 | NR | NR | 4,168 |
| 1.00 | 19989 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 14,171 |
| 1.00 | 17482 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 15,260 |
| 1.00 | 31279 | Corbett Levee PH1 - Terr Chemical (Rev) | 202000 | CK03 | NR | NR | 200 |
| 1.00 | 31278 | Corbett Levee PH2 - Terr Chemical (Rev) | 202000 | CK03 | NR | NR | 300 |
| 1.00 | 31261 | RS L-8 Reservoir - Aquatic Chem | 217000 | BB66 | NR | NR | 2,725 |
| 1.00 | 31262 | RS L-8 Reservoir - Terrestrial Chem | 217000 | BB68 | NR | NR | 2,680 |
| 1.00 | 31254 | RS STA 1W1 - Aquatic Chemicals (Rev) | 217000 | BB66 | NR | NR | 8,000 |
| 1.00 | 31255 | RS STA 1W1 - Terrestrial Chemicals (Rev) | 217000 | BB68 | NR | NR | 2,000 |
| 1.00 | 31256 | RS STA 1W2 - Aquatic Chemicals (Rev) | 217000 | BB66 | NR | NR | 8,000 |
| 1.00 | 31258 | RS STA 1W2 - Inventory Chemicals (Rev) | 217000 | BB47 | NR | NR | 5,763 |
| 1.00 | 31257 | RS STA 1W2 - Terrestrial Chemicals (Rev) | 217000 | BB68 | NR | NR | 2,000 |
| 1.00 | 19991 | TERRESTRIAL PLANT CONTROL | 101003 | CK03 | NR | NR | 4,168 |
| 1.00 | 17484 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 33,004 |
| 1.00 | 17483 | Terrestrial Plant Control | 217000 | BB68 | NR | NR | 28,994 |
| 1.00 | 19976 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 14,753 |
| 16.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$146,186 |
| 1.00 | 15603 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 16,637 |
| 1.00 | 15936 | Aquatic Plant Control - Fleet | 217000 | BV07 | NR | NR | 16,841 |
| 1.00 | 15413 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 76,472 |
| 1.00 | 15916 | Compliance - Fleet | 217000 | BV08 | NR | NR | 25,042 |
| 1.00 | 15420 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 4,753 |
| 1.00 | 15441 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 4,753 |
| 1.00 | 15598 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 60,912 |
| 1.00 | 15934 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 36,611 |
| 1.00 | 15612 | Mission Support - Fleet | 202000 | MV01 | NR | NR | 79,164 |
| 1.00 | 15951 | Movement of Water | 217000 | BB41 | NR | NR | 73,222 |
| 1.00 | 15443 | Movement of Water | 217000 | BB41 | NR | NR | 238,298 |
| 1.00 | 15933 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 70,293 |
| 1.00 | 15418 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 25,351 |
| 1.00 | 15599 | Pumping Operations | 217000 | BB42 | NR | NR | 555,042 |
| 1.00 | 15379 | Pumping Operations | 202000 | CE03 | NR | NR | 241,213 |
| 1.00 | 15389 | Pumping Operations | 217000 | BB42 | NR | NR | 97,279 |
| 1.00 | 15446 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 19,013 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 15929 | Pumping Operations - Fleet | 217000 | BV01 | NR | NR | 29,289 |
| 1.00 | 31297 | RS L-8 Reservoir - Fuel (Deer Run) | 217000 | BB42 | NR | NR | 50,000 |
| 1.00 | 31298 | RS L-8 Reservoir - Fuel Vehicles | 217000 | BB45 | NR | NR | 6,000 |
| 1.00 | 31292 | RS STA 1W1 - Fuel CLV Vehicles | 217000 | BB50 | NR | NR | 6,000 |
| 1.00 | 31291 | RS STA 1W1 - Fuel SM Vehicles | 217000 | BB45 | NR | NR | 5,000 |
| 1.00 | 31295 | RS STA 1W2 - Fuel | 217000 | BB47 | NR | NR | 122,708 |
| 1.00 | 31294 | RS STA 1W2 - Fuel CLV Vehicles | 217000 | BB50 | NR | NR | 6,000 |
| 1.00 | 31293 | RS STA 1W2 - Fuel SM Vehicles | 217000 | BB45 | NR | NR | 5,000 |
| 1.00 | 15412 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 47,533 |
| 1.00 | 15931 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 39,906 |
| 1.00 | 15935 | Telemetry Maintenance - Fleet | 217000 | BV06 | NR | NR | 14,644 |
| 1.00 | 15419 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 58,446 |
| 29.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$2,031,422 |
| 1.00 | 17516 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 2,167 |
| 1.00 | 17504 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 149 |
| 1.00 | 17503 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 13,559 |
| 1.00 | 17515 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 42,732 |
| 1.00 | 17506 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 60,000 |
| 1.00 | 31335 | RS L-8 Reservoir - Lube Oil Analysis | 217000 | BB47 | NR | NR | 195 |
| 1.00 | 31334 | RS L-8 Reservoir - PS Oil | 217000 | BB42 | NR | NR | 1,700 |
| 1.00 | 31336 | RS L-8 Reservoir - Structures Oil | 217000 | BB45 | NR | NR | 450 |
| 1.00 | 31327 | RS STA 1W1 - Structures Oil | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 31332 | RS STA 1W2 - Fleet Oil | 217000 | BB03 | NR | NR | 5,000 |
| 1.00 | 31329 | RS STA 1W2 - Inv Oils and Lubes (Rev) | 217000 | BB47 | NR | NR | 15,000 |
| 1.00 | 31328 | RS STA 1W2 - Structures Oil | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 19992 | STRUCTURE OVERHAUL | 202000 | CF03 | NR | NR | 4,000 |
| 1.00 | 17505 | Structure Maintenance | 202000 | CF02 | NR | NR | 7,068 |
| 1.00 | 17502 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,790 |
| 15.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$155,010 |
| 1.00 | 26019 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 4,000 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17522 | O&M Program Support | 202000 | CI03 | NR | NR | 4,497 |
| 1.00 | 23035 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 10,000 |
| 1.00 | 23033 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 15,000 |
| 4.00 | | Total 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$33,497 |
| 1.00 | 17537 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 125 |
| 1.00 | 17532 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 9 |
| 1.00 | 17531 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 718 |
| 1.00 | 31408 | RS STA 1W1 - Instrumentation Ref. Train | 217000 | BB47 | NR | NR | 300 |
| 1.00 | 31409 | RS STA 1W2 - Instrumentation Ref. Train | 217000 | BB47 | NR | NR | 300 |
| 5.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$1,452 |
| 1.00 | 17551 | Field Station Maintenance | 202000 | CO03 | NR | NR | 360 |
| 1.00 | 17557 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 343 |
| 1.00 | 31415 | RS L-8 Reservoir - Structures (Propane) | 217000 | BB45 | NR | NR | 1,090 |
| 1.00 | 31413 | RS STA 1W1 - Structures (Propane) (Rev) | 217000 | BB45 | NR | NR | 700 |
| 1.00 | 31414 | RS STA 1W2 - Structures (Propane) | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 17550 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,402 |
| 1.00 | 17553 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,978 |
| 1.00 | 17552 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 540 |
| 8.00 | | Total 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$8,013 |
| 1.00 | 17578 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 14,524 |
| 1.00 | 31459 | Corbett Levee PH1 - Levee Berm M&R Aggre | 202000 | CG01 | NR | NR | 300 |
| 1.00 | 31458 | Corbett Levee PH2 - Levee Berm M&R Aggre | 202000 | CG01 | NR | NR | 2,000 |
| 1.00 | 17589 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,743 |
| 1.00 | 17588 | Levee Maintenance | 202000 | CG01 | NR | NR | 59,472 |
| 1.00 | 17606 | Levee Maintenance | 217000 | BB50 | NR | NR | 20,515 |
| 1.00 | 17605 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 791 |
| 1.00 | 17604 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 3,732 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17592 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,712 |
| 1.00 | 31442 | RS L-8 Reservoir - L8 Reservoir Lumber | 217000 | BB77 | NR | NR | 545 |
| 1.00 | 31439 | RS L-8 Reservoir - Levee / Berm M&R | 217000 | BB50 | NR | NR | 7,500 |
| 1.00 | 31441 | RS L-8 Reservoir - Metal Products Trades | 217000 | BB47 | NR | NR | 820 |
| 1.00 | 31440 | RS L-8 Reservoir - Structure Maintenance | 217000 | BB45 | NR | NR | 1,090 |
| 1.00 | 31438 | RS L-8 Reservoir - Structures Fencing | 217000 | BB45 | NR | NR | 545 |
| 1.00 | 31428 | RS STA 1W1 - Fencing (Rev) | 217000 | BB45 | NR | NR | 1,000 |
| 1.00 | 31425 | RS STA 1W1 - Levee Berm Maint Rep Agg | 217000 | BB50 | NR | NR | 6,000 |
| 1.00 | 31424 | RS STA 1W1 - Lumber/Wood | 217000 | BB45 | NR | NR | 500 |
| 1.00 | 31427 | RS STA 1W1 - Metal Products Trades Supp | 217000 | BB47 | NR | NR | 1,200 |
| 1.00 | 31426 | RS STA 1W1 - Structures Metal | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 31433 | RS STA 1W2 - Fencing | 217000 | BB45 | NR | NR | 900 |
| 1.00 | 31430 | RS STA 1W2 - Levee Berm Maint Rep Aggreg | 217000 | BB50 | NR | NR | 6,000 |
| 1.00 | 31429 | RS STA 1W2 - Lumber/Wood | 217000 | BB45 | NR | NR | 500 |
| 1.00 | 31432 | RS STA 1W2 - Metal Products Trades Supp | 217000 | BB47 | NR | NR | 1,200 |
| 1.00 | 31431 | RS STA 1W2 - Structures Metal | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 17587 | Structure Maintenance | 217000 | BB45 | NR | NR | 10,717 |
| 1.00 | 17591 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,549 |
| 1.00 | 17590 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 986 |
| 27.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$150,241 |
| 1.00 | 17665 | Aquatic Plant Control | 217000 | BB66 | NR | NR | 257 |
| 1.00 | 17634 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 810 |
| 1.00 | 17664 | Canal Maintenance | 217000 | BB53 | NR | NR | 1,029 |
| 1.00 | 17633 | Canal Maintenance | 202000 | CG05 | NR | NR | 810 |
| 1.00 | 17647 | Field Station Maintenance | 202000 | CO03 | NR | NR | 540 |
| 1.00 | 17663 | Levee Maintenance | 217000 | BB50 | NR | NR | 514 |
| 1.00 | 17646 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,079 |
| 1.00 | 17645 | O&M Program Support | 202000 | CZ99 | NR | NR | 270 |
| 1.00 | 17644 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 270 |
| 1.00 | 17643 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 2,831 |
| 1.00 | 17652 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,430 |
| 1.00 | 17651 | Pump Station Refurbishment | 202000 | CF06 | NR | NR | 810 |
| 1.00 | 17642 | Pump Station Refurbishment | 217000 | BB48 | NR | NR | 257 |
| 1.00 | 17641 | Pumping Operations | 217000 | BB42 | NR | NR | 1,000 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17650 | Pumping Operations | 202000 | CE03 | NR | NR | 1,079 |
| 1.00 | 17640 | Structure Maintenance | 217000 | BB45 | NR | NR | 786 |
| 1.00 | 17649 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,279 |
| 1.00 | 17648 | Structure Overhaul | 202000 | CF03 | NR | NR | 350 |
| 18.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$19,401 |
| 1.00 | 20964 | Safety Boots | 217000 | BB45 | NR | NR | 500 |
| 1.00 | 20963 | Safety Boots | 202000 | CF02 | NR | NR | 2,500 |
| 2.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$3,000 |
| 1.00 | 17730 | Aquatic Plant Control | 217000 | BB66 | NR | NR | 643 |
| 1.00 | 17694 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,349 |
| 1.00 | 17693 | Canal Maintenance | 202000 | CG05 | NR | NR | 2,022 |
| 1.00 | 17729 | Canal Maintenance | 217000 | BB53 | NR | NR | 1,930 |
| 1.00 | 17728 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 742 |
| 1.00 | 17709 | Field Station Maintenance | 202000 | CO03 | NR | NR | 20,125 |
| 1.00 | 17708 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 51 |
| 1.00 | 17707 | Levee Maintenance | 202000 | CG01 | NR | NR | 2,697 |
| 1.00 | 17727 | Levee Maintenance | 217000 | BB50 | NR | NR | 643 |
| 1.00 | 17706 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 4,306 |
| 1.00 | 17705 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 674 |
| 1.00 | 17714 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,720 |
| 1.00 | 15401 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 2,900 |
| 1.00 | 17704 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 5,147 |
| 1.00 | 17703 | Pump Station Refurbishment | 217000 | BB48 | NR | NR | 643 |
| 1.00 | 17713 | Pump Station Refurbishment | 202000 | CF06 | NR | NR | 2,023 |
| 1.00 | 17702 | Pumping Operations | 217000 | BB42 | NR | NR | 2,000 |
| 1.00 | 17712 | Pumping Operations | 202000 | CE03 | NR | NR | 2,697 |
| 1.00 | 31508 | RS L-8 Reservoir - Electrical Supples | 217000 | BB47 | NR | NR | 200 |
| 1.00 | 31509 | RS L-8 Reservoir - PPE / Apparel-Stores | 217000 | BB53 | NR | NR | 100 |
| 1.00 | 31513 | RS L-8 Reservoir - Structure Maint Tools | 217000 | BB45 | NR | NR | 80 |
| 1.00 | 31512 | RS L-8 Reservoir - Tools-Electrical/Mech | 217000 | BB42 | NR | NR | 80 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 31511 | RS L-8 Reservoir - Trades Support Tools | 217000 | BB47 | NR | NR | 80 |
| 1.00 | 31510 | RS L-8 Reservoir - Veg Mgmt Tools | 217000 | BB53 | NR | NR | 80 |
| 1.00 | 31501 | RS STA 1W1 - Tools-CLV (Rev) | 217000 | BB50 | NR | NR | 800 |
| 1.00 | 31500 | RS STA 1W1 - Tools-Electrical (Rev) | 217000 | BB47 | NR | NR | 600 |
| 1.00 | 31502 | RS STA 1W1 - Tools-SM (Rev) | 217000 | BB45 | NR | NR | 350 |
| 1.00 | 31505 | RS STA 1W2 - Tools-CLV | 217000 | BB50 | NR | NR | 700 |
| 1.00 | 31504 | RS STA 1W2 - Tools-Electrical | 217000 | BB47 | NR | NR | 750 |
| 1.00 | 31506 | RS STA 1W2 - Tools-SM | 217000 | BB45 | NR | NR | 250 |
| 1.00 | 31503 | RS STA 1W2 - Tools/Equipment/PPE | 217000 | BB47 | NR | NR | 10,000 |
| 1.00 | 17711 | Structure Maintenance | 202000 | CF02 | NR | NR | 5,990 |
| 1.00 | 17701 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,573 |
| 1.00 | 17710 | Structure Overhaul | 202000 | CF03 | NR | NR | 5,371 |
| 34.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$83,316 |
| 1.00 | 31566 | Corbett Levee PH1 - Canal / Levee Maint | 202000 | CG01 | NR | NR | 400 |
| 1.00 | 31569 | Corbett Levee PH2 - Canal / Levee Maint | 202000 | CG01 | NR | NR | 3,000 |
| 1.00 | 31541 | RS L-8 Reservoir - Canal / Levee Maint | 217000 | BB50 | NR | NR | 1,090 |
| 1.00 | 31542 | RS L-8 Reservoir - M&R Emergency Generat | 217000 | BB47 | NR | NR | 1,090 |
| 1.00 | 31543 | RS L-8 Reservoir - Oil Absorbent Rags | 217000 | BB47 | NR | NR | 365 |
| 1.00 | 31540 | RS L-8 Reservoir - PS Motor & Gearbox | 217000 | BB47 | NR | NR | 2,945 |
| 1.00 | 31544 | RS L-8 Reservoir - Parts & Fittings | 217000 | BB47 | NR | NR | 2,000 |
| 1.00 | 31545 | RS L-8 Reservoir - Parts & Supplies Repl | 217000 | BB47 | NR | NR | 365 |
| 1.00 | 31539 | RS L-8 Reservoir - RCP Drain P&S | 217000 | BB47 | NR | NR | 2,500 |
| 1.00 | 31546 | RS L-8 Reservoir - Trades Support Equip | 217000 | BB47 | NR | NR | 1,000 |
| 1.00 | 31531 | RS STA 1W1 - Oil Absorbent Rags | 217000 | BB47 | NR | NR | 1,200 |
| 1.00 | 31532 | RS STA 1W1 - PM's Emergency Generator | 217000 | BB47 | NR | NR | 1,465 |
| 1.00 | 31530 | RS STA 1W1 - Replenish Pipe Fitting Bins | 217000 | BB47 | NR | NR | 725 |
| 1.00 | 31535 | RS STA 1W2 - Oil Absorbent Rags | 217000 | BB47 | NR | NR | 1,200 |
| 1.00 | 31536 | RS STA 1W2 - PM's Emergency Generator | 217000 | BB47 | NR | NR | 1,465 |
| 1.00 | 31533 | RS STA 1W2 - Parts and Supplies | 217000 | BB47 | NR | NR | 51,858 |
| 1.00 | 31534 | RS STA 1W2 - Replenish Pipe Fitting Bins | 217000 | BB47 | NR | NR | 725 |
| 17.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$73,393 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|---------|
| 1.00 | 31577 | Corbett Levee PH1 - Seed & Sod (Rev) | 202000 | CG01 | NR | NR | 250 |
| 1.00 | 31578 | Corbett Levee PH2 - Seed & Sod (Rev) | 202000 | CG01 | NR | NR | 400 |
| 1.00 | 17735 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,253 |
| 1.00 | 17738 | Levee Maintenance | 217000 | BB50 | NR | NR | 648 |
| 1.00 | 31575 | RS L-8 Reservoir - Seed & Sod (Rev) | 217000 | BB50 | NR | NR | 500 |
| 5.00 | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$5,051 |
| 1.00 | 17824 | Aquatic Plant Control - Fleet | 217000 | BV07 | NR | NR | 5,250 |
| 1.00 | 17776 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 3,890 |
| 1.00 | 23038 | Aquatic Plant Control-Fleet | 217000 | BV07 | NR | NR | 10,334 |
| 1.00 | 17775 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 43,431 |
| 1.00 | 17823 | Compliance - Fleet | 217000 | BV08 | NR | NR | 10,989 |
| 1.00 | 17797 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 2,637 |
| 1.00 | 17822 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 3,130 |
| 1.00 | 17796 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 4,245 |
| 1.00 | 17795 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 812 |
| 1.00 | 17821 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 5,534 |
| 1.00 | 17794 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 63,074 |
| 1.00 | 23037 | Levee Maintenance-Fleet | 217000 | BV04 | NR | NR | 13,333 |
| 1.00 | 17793 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 37,000 |
| 1.00 | 17792 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 32,532 |
| 1.00 | 17791 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 5,830 |
| 1.00 | 17803 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 6,245 |
| 1.00 | 23036 | Pump Station Maintenance- Fleet | 217000 | BV03 | NR | NR | 13,000 |
| 1.00 | 17790 | Pumping Operations - Fleet | 217000 | BV01 | NR | NR | 10,250 |
| 1.00 | 17801 | Pumping Operations - Fleet | 202000 | MV01 | NR | NR | 19,000 |
| 1.00 | 17802 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 7,891 |
| 1.00 | 31588 | RS L-8 Reservoir - Equipment VMF | 217000 | BB45 | NR | NR | 2,180 |
| 1.00 | 31587 | RS L-8 Reservoir - Tires for Vehicles | 217000 | BB47 | NR | NR | 3,000 |
| 1.00 | 31581 | RS STA 1W1 - VMF Parts & Fittings CLV | 217000 | BB53 | NR | NR | 950 |
| 1.00 | 31582 | RS STA 1W1 - VMF Parts & Fittings SM | 217000 | BB45 | NR | NR | 5,445 |
| 1.00 | 31583 | RS STA 1W1 - WPBFS AOR Tires | 217000 | BB58 | NR | NR | 3,000 |
| 1.00 | 31584 | RS STA 1W2 - VMF Parts & Fittings CLV | 217000 | BB53 | NR | NR | 950 |
| 1.00 | 31585 | RS STA 1W2 - VMF Parts & Fittings SM | 217000 | BB45 | NR | NR | 5,445 |
| 1.00 | 31586 | RS STA 1W2 - WPBFS AOR Tires | 217000 | BB58 | NR | NR | 3,000 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17789 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 6,989 |
| 1.00 | 23032 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 13,333 |
| 1.00 | 17800 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 36,647 |
| 1.00 | 17788 | Telemetry Maintenance - Fleet | 217000 | BV06 | NR | NR | 13,511 |
| 1.00 | 17799 | Telemetry Maintenance - Fleet | 202000 | CV08 | NR | NR | 32,200 |
| 1.00 | 17798 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 1,206 |
| 34.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$426,263 |
| 1.00 | 17846 | Field Station Maintenance | 202000 | CO03 | NR | NR | 74,752 |
| 1.00 | 17857 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 984 |
| 1.00 | 17845 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 4,970 |
| 1.00 | 17849 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 9,121 |
| 1.00 | 31604 | RS L-8 Reservoir - Buildings & Grounds | 217000 | BB47 | NR | NR | 365 |
| 1.00 | 31605 | RS L-8 Reservoir - General Maintenance | 217000 | BB47 | NR | NR | 435 |
| 1.00 | 31601 | RS STA 1W1 - General Maint Supply SM | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 31603 | RS STA 1W2 - General Maint Supply SM | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 17848 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,396 |
| 1.00 | 17844 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,594 |
| 1.00 | 17847 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 781 |
| 11.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$97,798 |
| 1.00 | 17879 | Field Station Maintenance | 202000 | CO03 | NR | NR | 13,130 |
| 1.00 | 17889 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 1,249 |
| 1.00 | 17878 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 91,051 |
| 1.00 | 17882 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 28,747 |
| 1.00 | 31634 | RS L-8 Reservoir - Electric Motor Parts | 217000 | BB47 | NR | NR | 2,000 |
| 1.00 | 31632 | RS L-8 Reservoir - Electrical P&S - PS | 217000 | BB47 | NR | NR | 3,815 |
| 1.00 | 31633 | RS L-8 Reservoir - Electrical P&S - SM | 217000 | BB45 | NR | NR | 545 |
| 1.00 | 31631 | RS L-8 Reservoir - Instrumentation Repla | 217000 | BB47 | NR | NR | 3,000 |
| 1.00 | 31623 | RS STA 1W1 - Electric Motor Parts | 217000 | BB45 | NR | NR | 3,000 |
| 1.00 | 31624 | RS STA 1W1 - P&S Electricial | 217000 | BB47 | NR | NR | 9,075 |
| 1.00 | 31625 | RS STA 1W1 - P&S Electricial (Rev) | 217000 | BB45 | NR | NR | 3,000 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 31626 | RS STA 1W2 - Electric Motor Parts | 217000 | BB45 | NR | NR | 4,000 |
| 1.00 | 31627 | RS STA 1W2 - P&S Electricial | 217000 | BB47 | NR | NR | 11,000 |
| 1.00 | 31628 | RS STA 1W2 - P&S Electricial (Rev) | 217000 | BB45 | NR | NR | 5,000 |
| 1.00 | 17881 | Structure Maintenance | 202000 | CF02 | NR | NR | 6,719 |
| 1.00 | 17877 | Structure Maintenance | 217000 | BB45 | NR | NR | 20,046 |
| 1.00 | 17880 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 546 |
| 17.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$205,923 |
| 1.00 | 17897 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,577 |
| 1.00 | 17900 | O&M Program Support | 217000 | BB79 | NR | NR | 1,456 |
| 1.00 | 31705 | RS L-8 Reservoir - Office Supplies | 217000 | BB41 | NR | NR | 275 |
| 3.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$4,308 |
| 1.00 | 17921 | Field Station Maintenance | 202000 | CO03 | NR | NR | 4,089 |
| 1.00 | 17931 | Levee Maintenance | 217000 | BB50 | NR | NR | 3,318 |
| 1.00 | 17920 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,007 |
| 1.00 | 17919 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 3,701 |
| 1.00 | 17923 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,712 |
| 1.00 | 17922 | Structure Maintenance | 202000 | CF02 | NR | NR | 94 |
| 1.00 | 17918 | Structure Maintenance | 217000 | BB45 | NR | NR | 861 |
| 7.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$14,782 |
| 1.00 | 17943 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 113,961 |
| 1.00 | 17945 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 120,000 |
| 1.00 | 31731 | RS L-8 Reservoir - Boat Barrier Maint | 217000 | BB45 | NR | NR | 2,180 |
| 1.00 | 31730 | RS L-8 Reservoir - SM Parts and Supplies | 217000 | BB45 | NR | NR | 1,090 |
| 1.00 | 31717 | RS STA 1W1 - Boat Barrier Maint | 217000 | BB45 | NR | NR | 300 |
| 1.00 | 31718 | RS STA 1W1 - Gearbox Overhauls | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 31715 | RS STA 1W1 - Seals Paint MSF Overhauls | 217000 | BB45 | NR | NR | 300 |
| 1.00 | 31716 | RS STA 1W1 - Structures Maintenance | 217000 | BB45 | NR | NR | 1,200 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 31723 | RS STA 1W2 - Boat Barrier Maint | 217000 | BB45 | NR | NR | 300 |
| 1.00 | 31724 | RS STA 1W2 - Gearbox Overhauls | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 31721 | RS STA 1W2 - Seals Paint MSF Overhauls | 217000 | BB45 | NR | NR | 12,050 |
| 1.00 | 31722 | RS STA 1W2 - Structures Maintenance | 217000 | BB45 | NR | NR | 1,200 |
| 1.00 | 17942 | Structure Maintenance | 217000 | BB45 | NR | NR | 112,686 |
| 1.00 | 17944 | Structure Maintenance | 202000 | CF02 | NR | NR | 53,375 |
| 14.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$419,842 |
| 1.00 | 23039 | Field Station Maintenance | 202000 | CO03 | NR | NR | 12,500 |
| 1.00 | 24647 | P&S Maintenance Support Facility | 217000 | BB45 | NR | NR | 1,000 |
| 1.00 | 23040 | Structure Overhaul | 202000 | CF03 | NR | NR | 12,500 |
| 3.00 | Total | 541514 - Oper Expense - Parts, Supp - Maint Supp Facility | | | | | \$26,000 |
| 1.00 | 20008 | Canal Maintenance | 101000 | CG05 | NR | NR | 3,000 |
| 1.00 | 20007 | Canal Maintenance | 202000 | CG05 | NR | NR | 2,000 |
| 1.00 | 18049 | Levee Maintenance | 202000 | CG01 | NR | NR | 6,288 |
| 1.00 | 24648 | P&S Canal Levee | 217000 | BB50 | NR | NR | 5,000 |
| 4.00 | Total | 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$16,288 |
| 1.00 | 17974 | Field Station Maintenance | 202000 | CO03 | NR | NR | 450 |
| 1.00 | 17973 | Levee Maintenance | 202000 | CG01 | NR | NR | 10,878 |
| 1.00 | 17972 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 15,012 |
| 1.00 | 17976 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,497 |
| 1.00 | 31796 | RS L-8 Reservoir - Rental Equipment | 217000 | BB42 | NR | NR | 1,000 |
| 1.00 | 31793 | RS STA 1W1 - WPBFS AOR Rental Equipment | 217000 | BB45 | NR | NR | 2,000 |
| 1.00 | 31794 | RS STA 1W2 - WPBFS AOR Rental Equipment | 217000 | BB45 | NR | NR | 2,000 |
| 1.00 | 17975 | Structure Maintenance | 202000 | CF02 | NR | NR | 415 |
| 1.00 | 17971 | Structure Maintenance | 217000 | BB45 | NR | NR | 3,718 |
| | Total | Operating Expenses | | | | | |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 9.00 | | Total 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$39,970 |
| 1.00 | 17997 | O&M Program Support | 202000 | CZ99 | NR | NR | 495 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$495 |
| 1.00 | 18015 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 180 |
| 1.00 | 18014 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 65 |
| 1.00 | 18026 | Canal Maintenance | 217000 | BB53 | NR | NR | 258 |
| 1.00 | 18019 | Levee Maintenance | 202000 | CG01 | NR | NR | 135 |
| 1.00 | 18018 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 129 |
| 1.00 | 18021 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 180 |
| 1.00 | 31817 | RS L-8 Reservoir - CDL (1 FTE) | 217000 | BB47 | NR | NR | 180 |
| 1.00 | 31814 | RS STA 1W1 - CDL | 217000 | BB45 | NR | NR | 125 |
| 1.00 | 31813 | RS STA 1W1 - Journeyman | 217000 | BB47 | NR | NR | 250 |
| 1.00 | 31815 | RS STA 1W2 - CDL | 217000 | BB45 | NR | NR | 125 |
| 1.00 | 31816 | RS STA 1W2 - Journeyman | 217000 | BB47 | NR | NR | 250 |
| 1.00 | 18017 | Structure Maintenance | 217000 | BB45 | NR | NR | 129 |
| 1.00 | 18020 | Structure Maintenance | 202000 | CF02 | NR | NR | 135 |
| 13.00 | | Total 542400 - Oper Expense - Professional Licenses | | | | | \$2,141 |
| 1.00 | 18035 | Field Station Maintenance | 202000 | CO03 | NR | NR | 270 |
| 1.00 | 18034 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,079 |
| 1.00 | 18036 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 45 |
| 3.00 | | Total 543301 - Oper Expense - Permits & Fees | | | | | \$1,394 |
| 1.00 | 18047 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 288 |
| 1.00 | 18053 | Aquatic Plant Control | 217000 | BB66 | NR | NR | 189 |
| 1.00 | 18052 | Levee Maintenance | 217000 | BB50 | NR | NR | 189 |
| | | Total Operating Expenses | | | | | |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 3.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$666 |
| 1.00 | 18057 | O&M Program Support | 202000 | CZ99 | NR | NR | 18 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$18 |
| 1.00 | 15371 | Field Station Maintenance | 202000 | CO03 | NR | NR | 80,000 |
| 1.00 | 15445 | Movement of Water | 202000 | CE02 | NR | NR | 3,000 |
| 1.00 | 15827 | Pumping Operations | 217000 | BB42 | NR | NR | 545,980 |
| 1.00 | 15387 | Pumping Operations | 202000 | CE03 | NR | NR | 50,000 |
| 1.00 | 31885 | RS L-8 Reservoir - PS Electricity | 217000 | BB42 | NR | NR | 950,000 |
| 1.00 | 31884 | RS L-8 Reservoir - Structure Electricity | 217000 | BB45 | NR | NR | 465 |
| 1.00 | 31881 | RS STA 1W1 - Structures - Electricity | 217000 | BB47 | NR | NR | 3,450 |
| 1.00 | 31880 | RS STA 1W2 - Electrical Service | 217000 | BB47 | NR | NR | 87,050 |
| 1.00 | 15917 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 5,750 |
| 9.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$1,725,695 |
| 1.00 | 18065 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,015 |
| 1.00 | 18066 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,079 |
| 2.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$8,094 |
| 1.00 | 20961 | Movement of Water | 202003 | CE03 | NR | NR | 200,000 |
| 1.00 | Total | 543703 - Oper Expense - Natural Gas Service | | | | | \$200,000 |
| 1.00 | 18078 | O&M Program Support | 217000 | BB79 | NR | NR | 1,147 |
| 1.00 | 18075 | O&M Program Support | 202000 | CZ99 | NR | NR | 4,892 |
| 1.00 | 31923 | RS STA 1W2 - Freight | 217000 | BB47 | NR | NR | 1,500 |

5210173100 WEST PALM BEACH FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---------------------------------|------|----------|-------|-------|--------------|
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$7,539 |
| | Total | Operating Expenses | | | | | \$5,907,198 |
| | Total | WEST PALM BEACH FIELD STATION | | | | | \$16,214,903 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 71.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$3,775,093 |
| 13.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$235,909 |
| 84.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$306,844 |
| 84.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$491,722 |
| 71.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$1,168,135 |
| 71.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$86,620 |
| 71.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$9,738 |
| 71.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$1,035 |
| 71.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$14,200 |
| 71.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$17,234 |
| | Total | Personal Services | | | | | \$6,106,530 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30769 | CS Diving Services | 217000 | BB45 | NR | NR | 34,500 |
| 1.00 | 30775 | RS A1 FEB - CS Diving Services | 217000 | BB45 | NR | NR | 16,250 |
| 2.00 | Total | 530104 - Cont Serv - Diving Services | | | | | \$50,750 |
| 1.00 | 17165 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 1,102 |
| 1.00 | 17169 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 148 |
| 1.00 | 30783 | RS A1 FEB - Gator Service | 217000 | BB45 | NR | NR | 600 |
| 1.00 | 17170 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,053 |
| 1.00 | 17164 | Structure Maintenance | 217000 | BB45 | NR | NR | 3,685 |
| 5.00 | Total | 530106 - Cont Serv - Alligator Protection Services | | | | | \$7,588 |
| 1.00 | 30663 | CS Road Grading | 202000 | CG01 | NR | NR | 5,000 |
| 1.00 | 17639 | Canal Maintenance | 217000 | BB53 | NR | NR | 10,257 |
| 1.00 | 17175 | Levee Maintenance | 217000 | BB53 | NR | NR | 95,800 |
| 1.00 | 30790 | RS A1 FEB - Contract Grading | 217000 | BB50 | NR | NR | 18,000 |
| 4.00 | Total | 530116 - Cont Serv - Road Grading Services | | | | | \$129,057 |
| 1.00 | 30792 | Boma AGI - Electrical Services | 202000 | CF05 | NR | NR | 2,000 |
| 1.00 | 30793 | C-43 Reservoir - Electrical Services | 202002 | CF05 | NR | 3011 | 6,500 |
| 1.00 | 30794 | Lake Hicpochee - Electrical Service | 202000 | CF05 | NR | NR | 4,500 |
| 1.00 | 17188 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 5,500 |
| 1.00 | 17184 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 6,869 |
| 1.00 | 30791 | STA 5/6, PH1 - CS Electrical Service | 217000 | BB47 | NR | NR | 2,500 |
| 1.00 | 17183 | Structure Maintenance | 217000 | BB45 | NR | NR | 3,632 |
| 1.00 | 17189 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,000 |
| 8.00 | Total | 530120 - Cont Serv - Electrical Services | | | | | \$33,501 |
| | Total | Contracts | | | | | |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17194 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 500 |
| 1.00 | 17196 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,632 |
| 2.00 | Total | 530121 - Cont Serv - Water and Sewer Services | | | | | \$3,132 |
| 1.00 | 18231 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 416 |
| 1.00 | 17201 | Aquatic Plant Control | 217000 | BB66 | NR | NR | 2,483 |
| 1.00 | 17202 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 51,764 |
| 1.00 | 30818 | Boma AGI - Aquatic Spraying | 202000 | CK01 | NR | NR | 1,500 |
| 1.00 | 23015 | CS Aquatic Spraying | 202000 | CK01 | NR | NR | 38,000 |
| 1.00 | 30825 | Lake Hicpochee - Aquatic Spraying | 202000 | CK01 | NR | NR | 1,500 |
| 1.00 | 30828 | RS A1 FEB - Aquatic Spraying | 217000 | BB66 | NR | NR | 2,500 |
| 1.00 | 30815 | RS Bolles Canal - Aquatic Spraying | 202000 | CK01 | NR | NR | 2,100 |
| 8.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$100,263 |
| 1.00 | 30851 | Boma AGI - Terrestrial Spray | 202000 | CK03 | NR | NR | 3,000 |
| 1.00 | 30867 | C-43 Reservoir - CS Terrestrial Spray | 202002 | CK03 | NR | 3011 | 1,500 |
| 1.00 | 23016 | CS Terrestrial Spraying | 202000 | CK03 | NR | NR | 60,000 |
| 1.00 | 30877 | Lake Hicpochee - Terrestrial Spraying | 202000 | CK03 | NR | NR | 6,500 |
| 1.00 | 30840 | RS A1 FEB - Terrestrial Spraying | 217000 | BB68 | NR | NR | 6,500 |
| 1.00 | 30839 | RS Bolles Canal - Terrestrial Spray | 202000 | CK03 | NR | NR | 4,500 |
| 1.00 | 17210 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 103,528 |
| 1.00 | 17207 | Terrestrial Plant Control | 217000 | BB68 | NR | NR | 84,664 |
| 8.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$270,192 |
| 1.00 | 17217 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,000 |
| 1.00 | 17216 | Levee Maintenance | 217000 | BB47 | NR | NR | 15,294 |
| 2.00 | Total | 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$19,294 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30662 | CS Tree Mgt Serv | 202000 | CG04 | NR | NR | 15,000 |
| 1.00 | 30661 | CS Tree Mgt Serv | 217000 | BB52 | NR | NR | 15,000 |
| 1.00 | 30887 | Holey Land G-200A - Mow Field/Pump Stat | 217000 | BB47 | NR | NR | 2,000 |
| 3.00 | | Total 530402 - Cont Serv - Tree Management Services | | | | | \$32,000 |
| 1.00 | 30904 | Boma AGI - Contract Mowing | 202000 | CG03 | NR | NR | 11,500 |
| 1.00 | 17700 | Canal Maintenance | 217000 | BB53 | NR | NR | 19,643 |
| 1.00 | 30922 | Lake Hicpochee - Mow Canals/Levees/slope | 202000 | CG01 | NR | NR | 12,500 |
| 1.00 | 17225 | Mowing | 217000 | BB51 | NR | NR | 128,218 |
| 1.00 | 17227 | Mowing | 202000 | CG03 | NR | NR | 240,284 |
| 1.00 | 30927 | RS A1 FEB - Mowing Canals/Levees | 217000 | BB51 | NR | NR | 18,125 |
| 1.00 | 30899 | RS Bolles Canal - Contract Mowing | 202000 | CG03 | NR | NR | 13,650 |
| 7.00 | | Total 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$443,920 |
| 1.00 | 30940 | C-43 Reservoir - Mow Field/Pump St | 202002 | CF05 | NR | 3011 | 2,000 |
| 1.00 | 17242 | Field Station Maintenance | 202000 | CO03 | NR | NR | 10,812 |
| 1.00 | 30945 | Lake Hicpochee - Mowing Structures | 202000 | CF05 | NR | NR | 1,500 |
| 1.00 | 17236 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 31,865 |
| 1.00 | 17241 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 15,880 |
| 1.00 | 30951 | RS A1 FEB - Mowing Structures | 217000 | BB45 | NR | NR | 4,250 |
| 1.00 | 17235 | Structure Maintenance | 217000 | BB45 | NR | NR | 41,850 |
| 1.00 | 17244 | Structure Maintenance | 202000 | CF02 | NR | NR | 10,918 |
| 1.00 | 17243 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 3,436 |
| 9.00 | | Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$122,511 |
| 1.00 | 30960 | C-43 Reservoir - P&S Vibration Analysis | 202002 | CF05 | NR | 3011 | 900 |
| 1.00 | 17258 | Field Station Maintenance | 202000 | CO03 | NR | NR | 3,000 |
| 1.00 | 15046 | Mobile Crane Inspection - CLE | 202000 | CI04 | NR | NR | 1,600 |
| 1.00 | 17254 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 3,168 |
| 1.00 | 17257 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 899 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 5.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$9,567 |
| 1.00 | 30987 | C-43 Reservoir - Exotic Nuis Wildlife | 202002 | CF02 | NR | 3011 | 1,200 |
| 1.00 | 30985 | G-370 & G372 O&M Impact (pump to A1 FEB) | 217000 | BB47 | NR | NR | 115,000 |
| 1.00 | 30989 | Holey Land G-200A - Preventative Maint | 217000 | BB47 | NR | NR | 2,000 |
| 1.00 | 30988 | Holey Land G-200A - Vibrartion Analysis | 217000 | BB47 | NR | NR | 300 |
| 1.00 | 30990 | Lake Hicpochee - Maintenance and Repairs | 202000 | CF05 | NR | NR | 2,000 |
| 1.00 | 17265 | Levee Maintenance | 217000 | BB50 | NR | NR | 2,501 |
| 1.00 | 31005 | RS A1 FEB - Maintenance and Repairs | 217000 | BB45 | NR | NR | 5,500 |
| 1.00 | 30975 | STA 5/6, PH1 - CS Maintenance and Repair | 217000 | BB47 | NR | NR | 2,500 |
| 8.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$131,001 |
| 1.00 | 17281 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 95,415 |
| 1.00 | 17277 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 95,000 |
| 1.00 | 17276 | Structure Maintenance | 217000 | BB45 | NR | NR | 6,000 |
| 1.00 | 17282 | Structure Maintenance | 202000 | CF02 | NR | NR | 4,585 |
| 4.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$201,000 |
| 1.00 | 17328 | Aquatic Plant Control - Fleet | 217000 | BV07 | NR | NR | 1,668 |
| 1.00 | 17347 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 1,748 |
| 1.00 | 17346 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 2,807 |
| 1.00 | 31121 | C-43 Reservoir - M&R Vehicles | 202002 | CV04 | NR | 3011 | 1,500 |
| 1.00 | 17327 | Canal Maintenance - Fleet | 217000 | BV05 | NR | NR | 4,334 |
| 1.00 | 17345 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 437 |
| 1.00 | 17344 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 8,303 |
| 1.00 | 31131 | Lake Hicpochee - Vehicle Maintenance | 202000 | CF05 | NR | NR | 3,500 |
| 1.00 | 17326 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 27,920 |
| 1.00 | 17343 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 16,169 |
| 1.00 | 17325 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 10,004 |
| 1.00 | 17353 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 1,748 |
| 1.00 | 31137 | RS A1 FEB - M&R Vehicles | 217000 | BV02 | NR | NR | 3,120 |
| 1.00 | 31136 | RS A1 FEB - M&R Vehicles | 217000 | BV04 | NR | NR | 4,625 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17352 | Restoration & Monitoring - Fleet | 202000 | AV02 | NR | NR | 2,185 |
| 1.00 | 17324 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 7,503 |
| 1.00 | 17351 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 11,362 |
| 17.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$108,933 |
| 1.00 | 17381 | Field Station Maintenance | 202000 | CO03 | NR | NR | 9,121 |
| 1.00 | 17375 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 275 |
| 1.00 | 17384 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 33,490 |
| 1.00 | 17374 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 10,039 |
| 1.00 | 17373 | Structure Maintenance | 217000 | BB45 | NR | NR | 137 |
| 1.00 | 17383 | Structure Maintenance | 202000 | CF02 | NR | NR | 858 |
| 1.00 | 17382 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,606 |
| 7.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$56,526 |
| 1.00 | 17395 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,029 |
| 1.00 | 17394 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,145 |
| 2.00 | Total | 530700 - Cont Serv - Equipment Rentals | | | | | \$4,174 |
| 1.00 | 31208 | C-43 Reservoir - General Maintenance | 202002 | CO03 | NR | 3011 | 3,000 |
| 1.00 | 17896 | Field Station Maintenance | 217000 | BB77 | NR | NR | 8,930 |
| 1.00 | 17413 | Field Station Maintenance | 202000 | CO03 | NR | NR | 22,948 |
| 1.00 | 31212 | Lake Hicpochee - General Maintenance | 202000 | CF05 | NR | NR | 2,500 |
| 1.00 | 17409 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 368 |
| 1.00 | 17415 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 6,448 |
| 1.00 | 17408 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 8,690 |
| 1.00 | 31220 | RS A1 FEB - General Maintenance | 217000 | BB45 | NR | NR | 5,500 |
| 1.00 | 31191 | STA 5/6, PH1 - CS General Maintenance | 217000 | BB47 | NR | NR | 2,500 |
| 1.00 | 17414 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 3,044 |
| | Total | Contracts | | | | | |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 10.00 | | Total 531100 - Cont Serv - General Maintenance | | | | | \$63,928 |
| 1.00 | 17425 | Field Station Maintenance | 202000 | CO03 | NR | NR | 17,500 |
| 1.00 | | Total 531101 - Cont Serv - Janitorial Services | | | | | \$17,500 |
| 1.00 | 17437 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,687 |
| 1.00 | 17434 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 10,349 |
| 1.00 | 17438 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 8,688 |
| 3.00 | | Total 531102 - Cont Serv - Security Services | | | | | \$24,724 |
| 1.00 | 17457 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 64 |
| 1.00 | 17466 | Field Station Maintenance | 202000 | CO03 | NR | NR | 4,302 |
| 1.00 | 17465 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 22 |
| 1.00 | 17464 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 76 |
| 1.00 | 17456 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 2,145 |
| 1.00 | 17468 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,124 |
| 1.00 | 17455 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,382 |
| 1.00 | 17467 | Structure Maintenance | 202000 | CF02 | NR | NR | 243 |
| 8.00 | | Total 531103 - Cont Serv - Waste Disposal Services | | | | | \$9,358 |
| | | Total Contracts | | | | | \$1,838,919 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 27608 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 7,814 |
| 1.00 | 18240 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 9,786 |
| 1.00 | 17485 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 10,342 |
| 1.00 | 31277 | C-43 Reservoir - Inventory Chemicals | 202002 | CK01 | NR | 3011 | 500 |
| 1.00 | 31280 | EAA STA - Inventory Chemicals | 217000 | BB68 | NR | NR | 800 |
| 1.00 | 31283 | Lake Hicpochee - Inventory Chemicals | 202000 | CK03 | NR | NR | 4,200 |
| 1.00 | 31263 | RS A1 FEB - Inventory Chemicals | 217000 | BB68 | NR | NR | 3,900 |
| 1.00 | 31289 | RS A1 FEB - Inventory Chemicals | 217000 | BB66 | NR | NR | 2,000 |
| 1.00 | 17486 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 40,907 |
| 1.00 | 18241 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 34,164 |
| 1.00 | 17719 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 21,349 |
| 11.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$135,762 |
| 1.00 | 15923 | Aquatic Weed Control - Fleet | 217000 | BV07 | NR | NR | 7,938 |
| 1.00 | 15414 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 41,086 |
| 1.00 | 31309 | C-43 Reservoir - Vehicle Fuel Inventory | 202002 | CF05 | NR | 3011 | 3,000 |
| 1.00 | 15922 | Canal Maintenance - Fleet | 217000 | BV05 | NR | NR | 33,454 |
| 1.00 | 15408 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 4,409 |
| 1.00 | 15392 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 75,653 |
| 1.00 | 15921 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 63,506 |
| 1.00 | 15370 | Movement of Water | 217000 | BB41 | NR | NR | 81,321 |
| 1.00 | 15920 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 60,104 |
| 1.00 | 15422 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 7,349 |
| 1.00 | 15442 | Pumping Operations | 217000 | BB42 | NR | NR | 87,081 |
| 1.00 | 15601 | Pumping Operations | 217000 | BB42 | NR | NR | 627,172 |
| 1.00 | 15382 | Pumping Operations | 202000 | CE03 | NR | NR | 28,293 |
| 1.00 | 15919 | Structure Maintenance | 217000 | BV02 | NR | NR | 26,933 |
| 1.00 | 15421 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 37,466 |
| 15.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$1,184,765 |
| 1.00 | 31352 | C-43 Reservoir - Oils and Lube | 202002 | CF05 | NR | 3011 | 2,500 |
| 1.00 | 17501 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 2,253 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 31363 | Lake Hicpochee - Oils and Lubes | 202000 | CF05 | NR | NR | 750 |
| 1.00 | 17508 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 749 |
| 1.00 | 17507 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 2,649 |
| 1.00 | 17510 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 11,034 |
| 1.00 | 17500 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 18,529 |
| 1.00 | 26016 | Pumping Operations | 217000 | BB42 | NR | NR | 31,750 |
| 1.00 | 31337 | RS A1 FEB - Inventory Oils and Lubricant | 217000 | BV04 | NR | NR | 800 |
| 1.00 | 31371 | RS A1 FEB - Inventory Oils and Lubricant | 217000 | BV02 | NR | NR | 800 |
| 1.00 | 31330 | STA 5/6, PH1 - OE Oils and Lubes | 217000 | BB47 | NR | NR | 250 |
| 1.00 | 17499 | Structure Maintenance | 217000 | BB45 | NR | NR | 5,747 |
| 1.00 | 17509 | Structure Maintenance | 202000 | CF02 | NR | NR | 764 |
| 13.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$78,575 |
| 1.00 | 17521 | Field Station Maintenance | 217000 | BB77 | NR | NR | 9,296 |
| 1.00 | 17523 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,838 |
| 2.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$11,134 |
| 1.00 | 31411 | C-43 Reservoir - Books/Subscriptions | 202002 | CF05 | NR | 3011 | 250 |
| 1.00 | 17530 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 129 |
| 1.00 | 17534 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 43 |
| 1.00 | 17533 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 151 |
| 4.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$573 |
| 1.00 | 31417 | C-43 Reservoir - OE Liquid Propane | 202002 | CE02 | NR | 3011 | 1,200 |
| 1.00 | 31420 | Lake Hicpochee - OE Propane | 202000 | CF05 | NR | NR | 1,250 |
| 1.00 | 17555 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,079 |
| 1.00 | 17549 | Structure Maintenance | 217000 | BB45 | NR | NR | 172 |
| 1.00 | 17554 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 719 |
| | Total | Operating Expenses | | | | | |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 5.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$4,420 |
| 1.00 | 17595 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 9,256 |
| 1.00 | 17586 | Aquatic Plant Control | 217000 | BB66 | NR | NR | 17,500 |
| 1.00 | 31449 | Boma AGI - Construction Material | 202000 | CG01 | NR | NR | 1,500 |
| 1.00 | 17594 | Field Station Maintenance | 202000 | CO03 | NR | NR | 11,442 |
| 1.00 | 31476 | Lake Hicpochee - Road Rock Material | 202000 | CG01 | NR | NR | 15,000 |
| 1.00 | 17585 | Levee Maintenance | 217000 | BB50 | NR | NR | 15,000 |
| 1.00 | 17593 | Levee Maintenance | 202000 | CG01 | NR | NR | 33,115 |
| 1.00 | 17584 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 265 |
| 1.00 | 17583 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 5,000 |
| 1.00 | 17599 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,672 |
| 1.00 | 31488 | RS A1 FEB - Construct Material-Road Rock | 217000 | BB50 | NR | NR | 30,000 |
| 1.00 | 17598 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,251 |
| 1.00 | 17582 | Structure Maintenance | 217000 | BB45 | NR | NR | 5,000 |
| 1.00 | 17597 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 467 |
| 14.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$150,468 |
| 1.00 | 31493 | C-43 Reservoir - Distirct Uniforms | 202002 | CE03 | NR | 3011 | 1,545 |
| 1.00 | 17654 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,819 |
| 1.00 | 17653 | O&M Program Support | 202000 | CZ99 | NR | NR | 270 |
| 1.00 | 17638 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 2,830 |
| 1.00 | 17659 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,119 |
| 1.00 | 17657 | Structure Maintenance | 202000 | CF02 | NR | NR | 120 |
| 1.00 | 17637 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,330 |
| 1.00 | 17656 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 2,380 |
| 8.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$16,413 |
| 1.00 | 20966 | Safety Boots | 217000 | BB45 | NR | NR | 1,500 |
| 1.00 | 20965 | Safety Boots | 202000 | CF02 | NR | NR | 2,500 |
| | Total | Operating Expenses | | | | | |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 2.00 | | Total 541302 - Oper Expense - Safety Shoes | | | | | \$4,000 |
| 1.00 | 31519 | C-43 Reservoir - Tools Equip PPE | 202002 | CF05 | NR | 3011 | 1,050 |
| 1.00 | 17699 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 772 |
| 1.00 | 17717 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 256 |
| 1.00 | 17716 | Levee Maintenance | 202000 | CG01 | NR | NR | 2,592 |
| 1.00 | 17715 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 908 |
| 1.00 | 17698 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 5,476 |
| 1.00 | 17721 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,446 |
| 1.00 | 31528 | RS A1 FEB - Tools and Equipment | 217000 | BB45 | NR | NR | 500 |
| 1.00 | 17697 | Structure Maintenance | 217000 | BB45 | NR | NR | 9,476 |
| 1.00 | 17720 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,023 |
| 10.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$26,499 |
| 1.00 | 31556 | Boma AGI - P&S Pump Station Maint | 202000 | CF05 | NR | NR | 12,500 |
| 1.00 | 31567 | Holey Land G-200A - Parts & Supplies | 217000 | BB47 | NR | NR | 2,500 |
| 1.00 | 31570 | Lake Hicpochee - Parts and Supplies | 202000 | CF05 | NR | NR | 4,500 |
| 1.00 | 31574 | RS A1 FEB - Commodities | 217000 | BB45 | NR | NR | 8,500 |
| 4.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$28,000 |
| 1.00 | 17736 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,387 |
| 1.00 | 17734 | Levee Maintenance | 217000 | BB50 | NR | NR | 1,289 |
| 2.00 | | Total 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$4,676 |
| 1.00 | 17787 | Aquatic Plant Control - Fleet | 217000 | BV07 | NR | NR | 3,050 |
| 1.00 | 17810 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 3,216 |
| 1.00 | 17809 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 3,775 |
| 1.00 | 31595 | C-43 Reservoir - P&S Fleet | 202002 | CV04 | NR | 3011 | 1,500 |
| 1.00 | 17786 | Canal Maintenance - Fleet | 217000 | BV05 | NR | NR | 5,081 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17808 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 833 |
| 1.00 | 17785 | District Everglades Fleet Overhead | 217000 | BV99 | NR | NR | 3,238 |
| 1.00 | 17807 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 15,129 |
| 1.00 | 17806 | Land Stewardship Fleet Overhead | 202000 | AV99 | NR | NR | 1,109 |
| 1.00 | 17784 | Levee Maintenance - Fleet | 217000 | BV04 | NR | NR | 41,081 |
| 1.00 | 17805 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 29,425 |
| 1.00 | 17804 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 3,824 |
| 1.00 | 17783 | Pump Station Maintenance - Fleet | 217000 | BV03 | NR | NR | 29,869 |
| 1.00 | 17816 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 3,216 |
| 1.00 | 31589 | RS A1 FEB - P&S - Fleet | 217000 | BV04 | NR | NR | 8,500 |
| 1.00 | 31590 | RS A1 FEB - P&S - Fleet | 217000 | BV02 | NR | NR | 2,890 |
| 1.00 | 17815 | Restoration & Monitoring - Fleet | 202000 | AV02 | NR | NR | 4,010 |
| 1.00 | 17782 | Structure Maintenance - Fleet | 217000 | BV02 | NR | NR | 15,323 |
| 1.00 | 17814 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 15,688 |
| 19.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$190,757 |
| 1.00 | 31610 | C-43 Reservoir - Building & Grounds P&S | 202002 | CF05 | NR | 3011 | 3,500 |
| 1.00 | 17850 | Field Station Maintenance | 202000 | CO03 | NR | NR | 21,000 |
| 1.00 | 17843 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 216 |
| 1.00 | 17842 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 29,531 |
| 1.00 | 17853 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 25,379 |
| 1.00 | 17841 | Structure Maintenance | 217000 | BB45 | NR | NR | 6,089 |
| 1.00 | 17852 | Structure Maintenance | 202000 | CF02 | NR | NR | 391 |
| 1.00 | 17851 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,106 |
| 8.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$88,212 |
| 1.00 | 31639 | Boma AGI - P&S Electrical | 202000 | CE03 | NR | NR | 7,000 |
| 1.00 | 31649 | C-43 Reservoir - P&S Electrical | 202002 | CF05 | NR | 3011 | 6,500 |
| 1.00 | 17883 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,884 |
| 1.00 | 31654 | Holey Land G-200A - Electric P&S | 217000 | BB47 | NR | NR | 8,500 |
| 1.00 | 31657 | Lake Hicpochee - P&S Electrical | 202000 | CF05 | NR | NR | 12,500 |
| 1.00 | 17876 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 87 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17886 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 15,627 |
| 1.00 | 17875 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 81,984 |
| 1.00 | 31635 | RS A1 FEB - P&S - Electrical/Electronics | 217000 | BB45 | NR | NR | 7,000 |
| 1.00 | 31630 | STA 5/6, PH1 - OE P&S Electrical | 217000 | BB47 | NR | NR | 3,500 |
| 1.00 | 17885 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,467 |
| 1.00 | 17874 | Structure Maintenance | 217000 | BB45 | NR | NR | 2,742 |
| 1.00 | 17884 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 151 |
| 13.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$154,942 |
| 1.00 | 31706 | C-43 Reservoir - Office Supplies | 202002 | CE03 | NR | 3011 | 350 |
| 1.00 | 17898 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,757 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,107 |
| 1.00 | 17925 | Field Station Maintenance | 202000 | CO03 | NR | NR | 6,353 |
| 1.00 | 17917 | Levee Maintenance | 217000 | BB50 | NR | NR | 21 |
| 1.00 | 17916 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 5,970 |
| 1.00 | 17927 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,680 |
| 1.00 | 17915 | Structure Maintenance | 217000 | BB45 | NR | NR | 697 |
| 1.00 | 17926 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,629 |
| 6.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$20,350 |
| 1.00 | 31738 | Boma AGI - P&S Water Control Struct | 202000 | CF02 | NR | NR | 1,500 |
| 1.00 | 31747 | C-43 Reservoir - P&S Water Control | 202002 | CF02 | NR | 3011 | 4,500 |
| 1.00 | 17941 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 140,165 |
| 1.00 | 17947 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 60,747 |
| 1.00 | 31729 | STA 5/6, PH1 - OE P&S Water Control | 217000 | BB47 | NR | NR | 3,500 |
| 1.00 | 31728 | STA 5/6, PH1 - OE P&S Water Control | 217000 | BB45 | NR | NR | 2,500 |
| 1.00 | 17940 | Structure Maintenance | 217000 | BB45 | NR | NR | 44,504 |
| 1.00 | 17946 | Structure Maintenance | 202000 | CF02 | NR | NR | 9,224 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 8.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$266,640 |
| 1.00 | 17978 | Field Station Maintenance | 202000 | CO03 | NR | NR | 450 |
| 1.00 | 17970 | Levee Maintenance | 217000 | BB50 | NR | NR | 1,000 |
| 1.00 | 17977 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,000 |
| 1.00 | 17969 | MOSCAD, Security, & Telemetry | 217000 | BB62 | NR | NR | 429 |
| 1.00 | 17968 | Pump Station Maintenance | 217000 | BB47 | NR | NR | 1,000 |
| 1.00 | 17981 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,248 |
| 1.00 | 17967 | Structure Maintenance | 217000 | BB45 | NR | NR | 1,000 |
| 1.00 | 17980 | Structure Maintenance | 202000 | CF02 | NR | NR | 534 |
| 1.00 | 17979 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 450 |
| 9.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$8,111 |
| 1.00 | 17998 | O&M Program Support | 202000 | CZ99 | NR | NR | 783 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$783 |
| 1.00 | 18022 | Levee Maintenance | 202000 | CG01 | NR | NR | 313 |
| 1.00 | 18024 | Structure Maintenance | 202000 | CF02 | NR | NR | 313 |
| 1.00 | 18023 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 157 |
| 3.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$783 |
| 1.00 | 18028 | O&M Program Support | 202000 | CZ99 | NR | NR | 437 |
| 1.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$437 |
| 1.00 | 18038 | Field Station Maintenance | 202000 | CO03 | NR | NR | 437 |
| 1.00 | 18037 | Levee Maintenance | 202000 | CG01 | NR | NR | 540 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$977 |
| 1.00 | 31872 | C-43 Reservoir - Waste Disposal | 202002 | CE03 | NR | 3011 | 500 |
| 1.00 | 18050 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,151 |
| 1.00 | 18048 | Levee Maintenance | 217000 | BB50 | NR | NR | 412 |
| 3.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$2,063 |
| 1.00 | 18058 | O&M Program Support | 202000 | CZ99 | NR | NR | 310 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$310 |
| 1.00 | 31890 | Boma AGI - Pump Station Electric | 202000 | CE03 | NR | NR | 24,000 |
| 1.00 | 31899 | C-43 Reservoir - Pump Station Electric | 202002 | CE03 | NR | 3011 | 134,000 |
| 1.00 | 15394 | Field Station Maintenance | 202000 | CO03 | NR | NR | 12,958 |
| 1.00 | 31906 | Holey Land G-200A - Electric Service | 217000 | BB47 | NR | NR | 45,000 |
| 1.00 | 31908 | Lake Hicpochee - Electrical Service | 202000 | CE03 | NR | NR | 30,000 |
| 1.00 | 15926 | Movement of Water | 202000 | CE02 | NR | NR | 10,000 |
| 1.00 | 15928 | Pumping Operations | 217000 | BB42 | NR | NR | 315,622 |
| 1.00 | 15390 | Pumping Operations | 202000 | CE03 | NR | NR | 28,000 |
| 1.00 | 31886 | RS A1 FEB - Electric Costs | 217000 | BB45 | NR | NR | 4,000 |
| 1.00 | 31883 | STA 5/6, PH1 - OE Electrical Service | 217000 | BB47 | NR | NR | 95,000 |
| 1.00 | 15927 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 12,000 |
| 11.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$710,580 |
| 1.00 | 18067 | Field Station Maintenance | 202000 | CO03 | NR | NR | 755 |
| 1.00 | 18068 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 6,626 |
| 1.00 | 17658 | Pumping Operations | 202000 | CE03 | NR | NR | 6,270 |
| 3.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$13,651 |

5211174000 CLEWISTON FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|-------------------------------------|--------|----------|-------|-------|--------------|
| 1.00 | 31928 | C-43 Reservoir - Freight | 202002 | CF05 | NR | 3011 | 1,000 |
| 1.00 | 18076 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,819 |
| 1.00 | 18074 | O&M Program Support | 217000 | BB79 | NR | NR | 3,415 |
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$6,234 |
| | Total | Operating Expenses | | | | | \$3,112,222 |
| 1.00 | 15405 | Pump Station Maintenance | 406000 | BB47 | NR | NR | 18,730 |
| 1.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$18,730 |
| | Total | Capital - Operating | | | | | \$18,730 |
| | Total | CLEWISTON FIELD STATION | | | | | \$11,076,401 |

5301175000 FIELD OPERATIONS BUREAU - REGION 2

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$119,933 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$9,175 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$14,284 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$166,371 |
| | Total | FIELD OPERATIONS BUREAU - REGION 2 | | | | | \$166,371 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 41.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,247,818 |
| 9.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$89,065 |
| 50.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$178,773 |
| 50.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$289,289 |
| 41.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$676,590 |
| 41.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$50,020 |
| 41.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$5,631 |
| 41.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$613 |
| 41.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$8,200 |
| 41.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$10,057 |
| | Total | Personal Services | | | | | \$3,556,056 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30779 | BBCW Deering - Trapping Services | 202002 | CF05 | NR | 3007 | 800 |
| 1.00 | 30780 | S-356 - Trapping Services | 202002 | CF05 | NR | 3003 | 700 |
| 2.00 | Total | 530106 - Cont Serv - Alligator Protection Services | | | | | \$1,500 |
| 1.00 | 17174 | Levee Maintenance | 202000 | CG01 | NR | NR | 6,163 |
| 1.00 | Total | 530116 - Cont Serv - Road Grading Services | | | | | \$6,163 |
| 1.00 | 17180 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,763 |
| 1.00 | Total | 530120 - Cont Serv - Electrical Services | | | | | \$1,763 |
| 1.00 | 19980 | AQUATIC PLANT CONTROL | 101003 | CK01 | NR | NR | 3,546 |
| 1.00 | 19979 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 17,731 |
| 1.00 | 24643 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 4,884 |
| 3.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$26,161 |
| 1.00 | 30881 | S-356 - Terrestrial Plant Control | 202002 | CF05 | NR | 3003 | 100 |
| 1.00 | 24644 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 116,629 |
| 1.00 | 18236 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 23,320 |
| 1.00 | 17205 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 50,253 |
| 4.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$190,302 |
| 1.00 | 17214 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,835 |
| | Total | Contracts | | | | | |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | Total | 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$1,835 |
| 1.00 | 17223 | Mowing | 202000 | CG03 | NR | NR | 252,968 |
| 1.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$252,968 |
| 1.00 | 30934 | BBCW Deering - Mowing S-700 | 202002 | CF05 | NR | 3007 | 2,600 |
| 1.00 | 30944 | CEPP South S-333N - Mowing | 202002 | CF02 | NR | NR | 1,350 |
| 1.00 | 17231 | Field Station Maintenance | 202000 | CO03 | NR | NR | 9,365 |
| 1.00 | 17234 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,400 |
| 1.00 | 30947 | S-356 - Mowing | 202002 | CF05 | NR | 3003 | 500 |
| 1.00 | 17233 | Structure Maintenance | 202000 | CF02 | NR | NR | 42,928 |
| 1.00 | 17232 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,250 |
| 7.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$59,393 |
| 1.00 | 17251 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,485 |
| 1.00 | 12420 | Mobile Crane Inspect - MIA | 202000 | CI04 | NR | NR | 4,000 |
| 1.00 | 30961 | S-356 - Vibration Analysis | 202002 | CF05 | NR | 3003 | 250 |
| 3.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$5,735 |
| 1.00 | 31074 | BBCW Deering - Outsource Repairs | 202002 | CF05 | NR | 3007 | 1,000 |
| 1.00 | 31093 | CEPP South S-333N - Outsource Repairs | 202002 | CF02 | NR | NR | 1,000 |
| 1.00 | 31094 | Dade-Broward - Outsource Repairs | 219000 | CF02 | NR | NR | 1,500 |
| 1.00 | 26830 | Dade-Broward - Outsource Repairs | 219000 | CF02 | NR | NR | 1,500 |
| 1.00 | 17273 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 18,236 |
| 1.00 | 31105 | S-356 - Outsource Repairs | 202002 | CF05 | NR | 3003 | 16,000 |
| 1.00 | 19993 | STRUCTURE MAINTENANCE | 202000 | CF02 | NR | NR | 10,000 |
| 1.00 | 17272 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,840 |
| | Total | Contracts | | | | | |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 8.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$52,076 |
| 1.00 | 17305 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 42,225 |
| 1.00 | 17304 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,112 |
| 1.00 | 17303 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 1,667 |
| 1.00 | 17302 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 24,446 |
| 1.00 | 17311 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 556 |
| 1.00 | 17310 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 15,559 |
| 6.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$85,565 |
| 1.00 | 17365 | Field Station Maintenance | 202000 | CO03 | NR | NR | 33,754 |
| 1.00 | 17368 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,144 |
| 1.00 | 17367 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 4,638 |
| 3.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$40,536 |
| 1.00 | 17393 | Levee Maintenance | 202000 | CG01 | NR | NR | 903 |
| 1.00 | Total | 530700 - Cont Serv - Equipment Rentals | | | | | \$903 |
| 1.00 | 31197 | BBCW Deering - Building Repairs | 202002 | CF05 | NR | 3007 | 1,000 |
| 1.00 | 17401 | Field Station Maintenance | 202000 | CO03 | NR | NR | 26,313 |
| 1.00 | 17404 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 8,094 |
| 1.00 | 31215 | S-356 - Building Repairs | 202002 | CF05 | NR | 3003 | 2,000 |
| 1.00 | 17403 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,579 |
| 5.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$38,986 |
| 1.00 | 17422 | Field Station Maintenance | 202000 | CO03 | NR | NR | 22,500 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$22,500 |
| 1.00 | 31229 | BBCW Deering - Security Maintenance | 202002 | CF05 | NR | 3007 | 200 |
| 1.00 | 17430 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,662 |
| 1.00 | 17431 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,312 |
| 1.00 | 31234 | S-356 - Security Maintenance | 202002 | CF05 | NR | 3003 | 3,500 |
| 4.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$6,674 |
| 1.00 | 17447 | Field Station Maintenance | 202000 | CO03 | NR | NR | 8,000 |
| 1.00 | 17446 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 101 |
| 1.00 | 17449 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,248 |
| 1.00 | 17448 | Structure Maintenance | 202000 | CF02 | NR | NR | 378 |
| 4.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$10,727 |
| | Total | Contracts | | | | | \$803,787 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 19982 | AQUATIC PLANT CONTROL | 202000 | CK01 | NR | NR | 2,500 |
| 1.00 | 19981 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 2,015 |
| 1.00 | 19978 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 8,867 |
| 1.00 | 17479 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 29,425 |
| 1.00 | 31267 | BBCW Deering - Chemicals S-700 | 202002 | CF05 | NR | 3007 | 100 |
| 1.00 | 31286 | S-356 - Chemicals | 202002 | CF05 | NR | 3003 | 200 |
| 1.00 | 17481 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 52,676 |
| 1.00 | 19971 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 21,134 |
| 8.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$116,917 |
| 1.00 | 15397 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 56,292 |
| 1.00 | 15439 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 33,579 |
| 1.00 | 15417 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 5,597 |
| 1.00 | 15427 | Levee Maintenance -Fleet | 202000 | CV05 | NR | NR | 48,314 |
| 1.00 | 31323 | S-356 - Fuel | 202002 | CE03 | NR | 3003 | 365,000 |
| 1.00 | 15426 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 37,681 |
| 6.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$546,463 |
| 1.00 | 31340 | BBCW Deering - Oils / Lube | 202002 | CF05 | NR | 3007 | 250 |
| 1.00 | 31354 | CEPP South S-333N - Oils/Lube | 202002 | CF02 | NR | NR | 300 |
| 1.00 | 17492 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 3,525 |
| 1.00 | 17494 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 7,194 |
| 1.00 | 26012 | Pumping Operations | 202000 | CE03 | NR | NR | 3,000 |
| 1.00 | 31331 | S-152 Gated Spillway - Oils/Lube | 202000 | CF02 | NR | NR | 150 |
| 1.00 | 31368 | S-356 - Oils/Lube | 202002 | CF05 | NR | 3003 | 2,000 |
| 1.00 | 17493 | Structure Maintenance | 202000 | CF02 | NR | NR | 4,209 |
| 8.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$20,628 |
| 1.00 | 17519 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,497 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | | Total 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$1,497 |
| 1.00 | 17527 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 201 |
| 1.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$201 |
| 1.00 | 31418 | CEPP South S-333N - Propane | 202002 | CF02 | NR | NR | 400 |
| 1.00 | 31419 | Dade-Broward - Propane | 219000 | CF02 | NR | NR | 170 |
| 1.00 | 26715 | Dade-Broward - Propane | 219000 | CF02 | NR | NR | 170 |
| 1.00 | 17543 | Field Station Maintenance | 202000 | CO03 | NR | NR | 360 |
| 1.00 | 17546 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,698 |
| 1.00 | 17545 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 9,360 |
| 6.00 | | Total 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$13,158 |
| 1.00 | 17570 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 1,885 |
| 1.00 | 31448 | BBCW Deering - Fencing S-700 | 202002 | CF05 | NR | 3007 | 500 |
| 1.00 | 31447 | BBCW Deering - Metal | 202002 | CF05 | NR | 3007 | 300 |
| 1.00 | 31446 | BBCW Deering - Wood | 202002 | CF05 | NR | 3007 | 100 |
| 1.00 | 31460 | CEPP South S-333N - Fencing | 202002 | CF02 | NR | NR | 1,000 |
| 1.00 | 31461 | Dade-Broward - Fencing | 219000 | CF02 | NR | NR | 500 |
| 1.00 | 26833 | Dade-Broward - Fencing | 219000 | CF02 | NR | NR | 500 |
| 1.00 | 17569 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,456 |
| 1.00 | 17568 | Levee Maintenance | 202000 | CG01 | NR | NR | 3,932 |
| 1.00 | 17575 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 527 |
| 1.00 | 31434 | S-152 Gated Spillway - Lumber | 202000 | CF02 | NR | NR | 500 |
| 1.00 | 31485 | S-356 - Fencing | 202002 | CF05 | NR | 3003 | 2,000 |
| 1.00 | 31484 | S-356 - Metal | 202002 | CF05 | NR | 3003 | 1,200 |
| 1.00 | 31483 | S-356 - Wood | 202002 | CF05 | NR | 3003 | 500 |
| 1.00 | 17574 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,885 |
| 1.00 | 17573 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,257 |
| 16.00 | | Total 541300 - Oper Expense - Construction Materials | | | | | \$19,042 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17624 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 5,779 |
| 1.00 | 17623 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,969 |
| 1.00 | 17628 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 540 |
| 1.00 | 17627 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,779 |
| 1.00 | 17626 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 540 |
| 5.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$15,607 |
| 1.00 | 20969 | Safety Boots | 202000 | CF02 | NR | NR | 4,000 |
| 1.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$4,000 |
| 1.00 | 17683 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 8,093 |
| 1.00 | 31515 | BBCW Deering - Tools, Equip & Gauges | 202002 | CF05 | NR | 3007 | 300 |
| 1.00 | 31522 | Dade-Broward - Small Tools | 219000 | CF02 | NR | NR | 1,000 |
| 1.00 | 26829 | Dade-Broward - Small Tools | 219000 | CF02 | NR | NR | 1,000 |
| 1.00 | 17682 | Levee Maintenance | 202000 | CG01 | NR | NR | 5,395 |
| 1.00 | 17681 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 1,209 |
| 1.00 | 17687 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,348 |
| 1.00 | 31524 | S-356 - Small Tools, Equipment, Gauges | 202002 | CF05 | NR | 3003 | 300 |
| 1.00 | 31523 | S-356 - Tool/Equipment/PPE | 202002 | CF05 | NR | 3003 | 500 |
| 1.00 | 17686 | Structure Maintenance | 202000 | CF02 | NR | NR | 9,666 |
| 1.00 | 17685 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 1,349 |
| 11.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$30,160 |
| 1.00 | 31576 | BBCW Deering - Agriculture Supplies | 202002 | CF05 | NR | 3007 | 100 |
| 1.00 | 17732 | Levee Maintenance | 202000 | CG01 | NR | NR | 339 |
| 1.00 | 31580 | S-356 - Agriculture Supplies | 202002 | CF05 | NR | 3003 | 100 |
| 3.00 | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$539 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17761 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 88,203 |
| 1.00 | 17760 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,541 |
| 1.00 | 17759 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 4,638 |
| 1.00 | 17758 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 38,862 |
| 1.00 | 17757 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 16,384 |
| 1.00 | 17766 | Other Equipment Maintenance | 202000 | CI04 | NR | NR | 445 |
| 1.00 | 17765 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 31,927 |
| 7.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$182,000 |
| 1.00 | 31606 | BBCW Deering - Building & Grounds | 202002 | CF05 | NR | 3007 | 1,000 |
| 1.00 | 31613 | CEPP South S-333N - Paint | 202002 | CF02 | NR | NR | 150 |
| 1.00 | 26714 | Dade-Broward - Paint | 219000 | CF02 | NR | NR | 200 |
| 1.00 | 31614 | Dade-Broward - Paint | 219000 | CF02 | NR | NR | 200 |
| 1.00 | 17832 | Field Station Maintenance | 202000 | CO03 | NR | NR | 22,070 |
| 1.00 | 17836 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,134 |
| 1.00 | 31602 | S-152 Gated Spillway - Paint | 202000 | CF02 | NR | NR | 250 |
| 1.00 | 31616 | S-356 - Building & Grounds | 202002 | CF05 | NR | 3003 | 1,500 |
| 1.00 | 31615 | S-356 - Paint | 202002 | CF05 | NR | 3003 | 500 |
| 1.00 | 17835 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,010 |
| 1.00 | 17834 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,468 |
| 11.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$31,482 |
| 1.00 | 31638 | BBCW Deering - Electrical Supplies | 202002 | CF05 | NR | 3007 | 500 |
| 1.00 | 31653 | CEPP South S-333N - Electric P&S | 202002 | CF02 | NR | NR | 1,000 |
| 1.00 | 31656 | Dade-Broward - P&S Electrical/Electronic | 219000 | CF02 | NR | NR | 700 |
| 1.00 | 26717 | Dade-Broward - P&S Electrical/Electronic | 219000 | CF02 | NR | NR | 700 |
| 1.00 | 17865 | Field Station Maintenance | 202000 | CO03 | NR | NR | 25,262 |
| 1.00 | 17869 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 7,339 |
| 1.00 | 31660 | S-356 - Electrical Supplies | 202002 | CF05 | NR | 3003 | 2,000 |
| 1.00 | 17868 | Structure Maintenance | 202000 | CF02 | NR | NR | 15,004 |
| 1.00 | 17867 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 3,435 |
| | Total | Operating Expenses | | | | | |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 9.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$55,940 |
| 1.00 | 17894 | O&M Program Support | 202000 | CZ99 | NR | NR | 877 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$877 |
| 1.00 | 31714 | BBCW Deering - Locks | 202002 | CF05 | NR | 3007 | 250 |
| 1.00 | 17908 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,809 |
| 1.00 | 17907 | Levee Maintenance | 202000 | CG01 | NR | NR | 439 |
| 1.00 | 17910 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 663 |
| 1.00 | 17909 | Structure Maintenance | 202000 | CF02 | NR | NR | 332 |
| 5.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$3,493 |
| 1.00 | 31736 | BBCW Deering - P&S Water Control | 202002 | CF05 | NR | 3007 | 2,000 |
| 1.00 | 31737 | BBCW Deering - Parts & Supplies | 202002 | CF05 | NR | 3007 | 500 |
| 1.00 | 31749 | CEPP South S-333N - Parts & Supplies | 202002 | CF02 | NR | NR | 1,000 |
| 1.00 | 26716 | Dade-Broward - Parts & Supplies | 219000 | CF02 | NR | NR | 700 |
| 1.00 | 31752 | Dade-Broward - Parts & Supplies | 219000 | CF02 | NR | NR | 700 |
| 1.00 | 17937 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 24,620 |
| 1.00 | 26013 | Pumping Operations | 202000 | CE03 | NR | NR | 2,000 |
| 1.00 | 31719 | S-152 Gated Spillway - Parts & Supplies | 202000 | CF02 | NR | NR | 1,900 |
| 1.00 | 31780 | S-356 - Parts & Supplies | 202002 | CF05 | NR | 3003 | 1,000 |
| 1.00 | 31779 | S-356 P&S Water Control | 202002 | CF05 | NR | 3003 | 13,000 |
| 1.00 | 17936 | Structure Maintenance | 202000 | CF02 | NR | NR | 48,628 |
| 11.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$96,048 |
| 1.00 | 17959 | Field Station Maintenance | 202000 | CO03 | NR | NR | 3,000 |
| 1.00 | 17958 | Levee Maintenance | 202000 | CG01 | NR | NR | 9,389 |
| 1.00 | 17964 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 8,993 |
| 1.00 | 31801 | S-356 - Rental | 202002 | CF05 | NR | 3003 | 1,000 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 17963 | Structure Maintenance | 202000 | CF02 | NR | NR | 831 |
| 1.00 | 17962 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 450 |
| 6.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$23,663 |
| 1.00 | 18007 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 450 |
| 1.00 | 18010 | Structure Maintenance | 202000 | CF02 | NR | NR | 450 |
| 2.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$900 |
| 1.00 | 18031 | Field Station Maintenance | 202000 | CO03 | NR | NR | 674 |
| 1.00 | 18030 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,079 |
| 2.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$1,753 |
| 1.00 | 18045 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 40,115 |
| 1.00 | 31871 | BBCW Deering - Waste Disposal | 202002 | CF05 | NR | 3007 | 800 |
| 1.00 | 31874 | CEPP South S-333N - Waste Disposal | 202002 | CF02 | NR | NR | 500 |
| 1.00 | 26015 | Canal Maintenance | 202000 | CG05 | NR | NR | 23,000 |
| 1.00 | 26832 | Dade-Broward - Waste Disposal | 219000 | CF02 | NR | NR | 350 |
| 1.00 | 31875 | Dade-Broward - Waste Disposal | 219000 | CF02 | NR | NR | 350 |
| 1.00 | 18044 | Levee Maintenance | 202000 | CG01 | NR | NR | 8,492 |
| 1.00 | 31876 | S-356 - Waste Disposal | 202002 | CF05 | NR | 3003 | 1,000 |
| 1.00 | 26014 | Tree Management | 202000 | CG04 | NR | NR | 8,500 |
| 9.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$83,107 |
| 1.00 | 18055 | O&M Program Support | 202000 | CZ99 | NR | NR | 90 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$90 |

5310175100 MIAMI-DADE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 31889 | BBCW Deering - Electric S-700 | 202002 | CE03 | NR | 3007 | 46,800 |
| 1.00 | 31904 | CEPP South S-333N - Electrical Service | 202002 | CF02 | NR | NR | 3,000 |
| 1.00 | 31907 | Dade-Broward - Electrical Service | 219000 | CF02 | NR | NR | 1,250 |
| 1.00 | 26831 | Dade-Broward - Electrical Service | 219000 | CF02 | NR | NR | 1,250 |
| 1.00 | 15396 | Field Station Maintenance | 202000 | CO03 | NR | NR | 31,000 |
| 1.00 | 15930 | Movement of Water | 202000 | CE02 | NR | NR | 11,600 |
| 1.00 | 15386 | Pumping Operations | 202000 | CE03 | NR | NR | 53,000 |
| 1.00 | 31919 | S-356 - Electric Service | 202002 | CE03 | NR | 3003 | 14,000 |
| 1.00 | 15932 | Telemetry System | 202000 | CJ05 | NR | NR | 3,000 |
| 9.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$164,900 |
| 1.00 | 18062 | Field Station Maintenance | 202000 | CO03 | NR | NR | 21,000 |
| 1.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$21,000 |
| 1.00 | 31925 | BBCW Deering - Freight | 202002 | CF05 | NR | 3007 | 200 |
| 1.00 | 18072 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,094 |
| 1.00 | 31930 | S-356 - Freight | 202002 | CF05 | NR | 3003 | 1,000 |
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$3,294 |
| | Total | Operating Expenses | | | | | \$1,436,759 |
| 1.00 | 15636 | Aquatic Plant Control | 402000 | CK01 | NR | NR | 2,500 |
| 1.00 | 15400 | Structure Maintenance | 402000 | CF02 | NR | NR | 7,500 |
| 2.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$10,000 |
| | Total | Capital - Operating | | | | | \$10,000 |
| | Total | MIAMI-DADE FIELD STATION | | | | | \$5,806,602 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 41.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,252,792 |
| 4.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$102,372 |
| 45.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$180,172 |
| 45.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$280,497 |
| 41.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$676,614 |
| 41.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$50,020 |
| 41.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$5,639 |
| 41.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$588 |
| 41.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$8,200 |
| 41.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$9,839 |
| | Total | Personal Services | | | | | \$3,566,733 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------|
| 1.00 | 26009 | Construction | 202000 | CF01 | NR | NR | 1,500 |
| 1.00 | | Total 530100 - Cont Serv - External Provider | | | | | 1,500 |
| 1.00 | 30771 | 8.5 SMA Mod - SIP Maint Dive Services | 202002 | AA20 | NR | 3003 | 4,000 |
| 1.00 | 30772 | C-111 SD Normal - Dive Svc SIP Maint Rep | 202002 | AA20 | NR | 3001 | 4,000 |
| 1.00 | 30773 | C-111 Spreader - Dive Svcs SIP Mait Rep | 202002 | AA20 | NR | 3006 | 4,000 |
| 1.00 | 30774 | C-111 Spreader - Dive Svcs SIP Mait Rep | 202002 | AA20 | NR | 3006 | 4,000 |
| 1.00 | 30648 | CS Diving Service | 202000 | CF02 | NR | NR | 15,484 |
| 5.00 | | Total 530104 - Cont Serv - Diving Services | | | | | 31,484 |
| 1.00 | 17159 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,619 |
| 1.00 | | Total 530106 - Cont Serv - Alligator Protection Services | | | | | 1,619 |
| 1.00 | 30817 | 8.5 SMA Mod - PS-357 Spraying | 202002 | CK03 | NR | 3003 | 200 |
| 1.00 | 18237 | Aquatic Plant Control | 101003 | CK01 | NR | NR | 1,000 |
| 1.00 | 17198 | Aquatic Plant Control | 225000 | CK01 | NR | NR | 5,698 |
| 3.00 | | Total 530300 - Cont Serv - Aquatic Spraying | | | | | 6,898 |
| 1.00 | 30841 | 8.5 SMA Mod PS-357 Terrestrial Spraying | 202002 | CK03 | NR | 3003 | 9,000 |
| 1.00 | 30845 | BBCW L31E #2 - Terrestrial Spraying | 202002 | CK03 | NR | 3007 | 1,500 |
| 1.00 | 30855 | C-111 SD CSSS - PS-331 Spraying | 202002 | CK03 | NR | 3002 | 200 |
| 1.00 | 30850 | C-111 SD CSSS - PS-332B Spraying | 202002 | CK03 | NR | 3002 | 100 |
| 1.00 | 30848 | C-111 SD CSSS - PS-332C Spraying | 202002 | CK03 | NR | 3002 | 100 |
| 1.00 | 30849 | C-111 SD CSSS - PS-332D Spraying | 202002 | CK03 | NR | 3002 | 200 |
| 1.00 | 30866 | C-111 SD Normal - PS-331 Spraying | 202002 | CK03 | NR | 3000 | 200 |
| 1.00 | 30860 | C-111 SD Normal - PS-332B Spraying | 202002 | CK03 | NR | 3002 | 100 |
| 1.00 | 30858 | C-111 SD Normal - PS-332C Spraying | 202002 | CK03 | NR | 3002 | 100 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 30859 | C-111 SD Normal - PS-332D Spraying | 202002 | CK03 | NR | 3001 | 200 |
| 1.00 | 30836 | C-111 SD Wall - C&S Terrestrial Spraying | 202000 | CK03 | NR | NR | 2,055 |
| 1.00 | 30865 | C-111 South Dade #8 - Terrestrial Spray | 202000 | CK03 | NR | NR | 8,850 |
| 1.00 | 30863 | C-111 South Dade #8a - Terrestrial Spray | 202000 | CK03 | NR | NR | 5,250 |
| 1.00 | 30870 | C-111 Spreader - S-199 Spray | 202002 | CK03 | NR | 3006 | 4,600 |
| 1.00 | 30869 | C-111 Spreader - S-200 Spray | 202002 | CK03 | NR | 3006 | 6,800 |
| 1.00 | 30829 | EAA Seepage Wall - C&S Terr Spraying | 202000 | CK03 | NR | NR | 4,110 |
| 1.00 | 17204 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 45,814 |
| 1.00 | 27607 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 20,000 |
| 1.00 | 18238 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 14,000 |
| 19.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$123,179 |
| 1.00 | 30900 | 8.5 SMA Mod - PS-357 Mowing | 202002 | CF05 | NR | 3003 | 33,245 |
| 1.00 | 30903 | C-111 SD CSSS - PS-332B Flat Mowing | 202002 | CG03 | NR | 3002 | 363 |
| 1.00 | 30902 | C-111 SD CSSS - PS-332C Flat Mowing | 202002 | CG03 | NR | 3002 | 358 |
| 1.00 | 30908 | C-111 SD Normal - PS-332B Flat Mowing | 202002 | CG03 | NR | 3002 | 363 |
| 1.00 | 30906 | C-111 SD Normal - PS-332C Flat Mowing | 202002 | CG03 | NR | 3002 | 358 |
| 1.00 | 30907 | C-111 SD Normal - PS-332D Flat Mowing | 202002 | CG03 | NR | 3001 | 515 |
| 1.00 | 30895 | C-111 SD Wall - Flat Mowing | 202000 | CG03 | NR | NR | 3,799 |
| 1.00 | 30894 | C-111 SD Wall - Slope Mowing | 202000 | CG03 | NR | NR | 13,151 |
| 1.00 | 30910 | C-111 South Dade #8 - Flat Mowing | 202000 | CG03 | NR | NR | 12,209 |
| 1.00 | 30909 | C-111 South Dade #8a - Flat Mowing | 202000 | CG03 | NR | NR | 7,242 |
| 1.00 | 30912 | C-111 Spreader - S-199 (Aerojet) Mowing | 202002 | CF05 | NR | 3006 | 1,495 |
| 1.00 | 30913 | C-111 Spreader - S-200 (Frog Pond) Mow | 202002 | CF05 | NR | 3006 | 11,605 |
| 1.00 | 30893 | EAA Seepage Wall - Flat Mowing | 202000 | CG03 | NR | NR | 8,073 |
| 1.00 | 30892 | EAA Seepage Wall - Slope Mowing | 202000 | CG03 | NR | NR | 27,946 |
| 1.00 | 17222 | Mowing | 202000 | CG03 | NR | NR | 192,364 |
| 15.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$313,086 |
| 1.00 | 30931 | 8.5 SMA Mod - PS-357 Mowing | 202002 | CF05 | NR | 3003 | 225 |
| 1.00 | 30933 | BBCW L31E #2 - Mowing | 202002 | CG03 | NR | 3007 | 1,000 |
| 1.00 | 30932 | BBCW L31E #3 - Mowing | 202002 | CG03 | NR | 3007 | 8,165 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 30935 | BBCW L31E #4 - Mowing | 202002 | CG03 | NR | NR | 30,000 |
| 1.00 | 30936 | C-111 SD CSSS - PS-331 Flat Mowing | 202002 | CG03 | NR | 3002 | 7,865 |
| 1.00 | 30937 | C-111 SD CSSS - PS-332D Mowing | 202002 | CF05 | NR | 3002 | 3,053 |
| 1.00 | 30939 | C-111 SD Normal - PS-331 Flat Mowing | 202002 | CG03 | NR | 3000 | 8,142 |
| 1.00 | 30938 | C-111 SD Normal - PS-332D Mowing | 202002 | CF05 | NR | 3001 | 2,538 |
| 1.00 | 30941 | C-111 Spreader - S-199 Compound Mowing | 202002 | CF05 | NR | 3006 | 4,000 |
| 1.00 | 30942 | C-111 Spreader - S-200 Compound Mowing | 202002 | CF05 | NR | 3006 | 4,000 |
| 10.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$68,988 |
| 1.00 | 30958 | BBCW L31E #4 - Fire Extinguisher | 202002 | CF05 | NR | NR | 1,200 |
| 1.00 | 30959 | BBCW L31E #4 - Vibration Analysis | 202002 | CF05 | NR | NR | 2,400 |
| 1.00 | 17250 | Field Station Maintenance | 202000 | CO03 | NR | NR | 1,343 |
| 1.00 | 12421 | Mobile Crane Inspect - HOM | 202000 | CI04 | NR | NR | 800 |
| 4.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$5,743 |
| 1.00 | 17262 | Levee Maintenance | 202000 | CG01 | NR | NR | 450 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$450 |
| 1.00 | 31070 | 8.5 SMA Mod - PS-357 M&R District Works | 202002 | CF05 | NR | 3003 | 2,580 |
| 1.00 | 31069 | 8.5 SMA Mod - PS-357 Oil Changes | 202002 | CF05 | NR | 3003 | 2,885 |
| 1.00 | 31068 | 8.5 SMA Mod - PS-357 Silt Removal | 202002 | CF05 | NR | 3003 | 53,769 |
| 1.00 | 31073 | BBCW L31E #2 - Parts & Supplies | 202002 | CF02 | NR | 3007 | 100 |
| 1.00 | 31072 | BBCW L31E #3 - Parts & Supplies | 202002 | CF02 | NR | 3007 | 585 |
| 1.00 | 31071 | BBCW L31E #4 - Parts & Supplies | 202002 | CF05 | NR | NR | 3,000 |
| 1.00 | 31081 | C-111 SD CSSS - PS-331 District Works | 202002 | CF05 | NR | 3002 | 5,000 |
| 1.00 | 31080 | C-111 SD CSSS - PS-331 Oil Changes | 202002 | CF05 | NR | 3002 | 3,068 |
| 1.00 | 31076 | C-111 SD CSSS - PS-332B District Work | 202002 | CF05 | NR | 3002 | 2,425 |
| 1.00 | 31079 | C-111 SD CSSS - PS-332B Oil Changes | 202002 | CF05 | NR | 3002 | 4,888 |
| 1.00 | 31077 | C-111 SD CSSS - PS-332C Oil Changes | 202002 | CF05 | NR | 3002 | 4,885 |
| 1.00 | 31075 | C-111 SD CSSS - PS-332C District Work | 202002 | CF05 | NR | 3002 | 2,425 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 31078 | C-111 SD CSSS - PS-332D Oil Changes | 202002 | CF05 | NR | 3002 | 4,280 |
| 1.00 | 31088 | C-111 SD Normal - PS-331 District Works | 202002 | CF05 | NR | 3000 | 5,000 |
| 1.00 | 31087 | C-111 SD Normal - PS-331 Oil Changes | 202002 | CF05 | NR | 3000 | 3,068 |
| 1.00 | 31083 | C-111 SD Normal - PS-332B District Work | 202002 | CF05 | NR | 3002 | 2,425 |
| 1.00 | 31086 | C-111 SD Normal - PS-332B Oil Changes | 202002 | CF05 | NR | 3002 | 4,888 |
| 1.00 | 31084 | C-111 SD Normal - PS-332C Oil Changes | 202002 | CF05 | NR | 3002 | 4,885 |
| 1.00 | 31082 | C-111 SD Normal - PS-332C District Work | 202002 | CF05 | NR | 3002 | 2,425 |
| 1.00 | 31085 | C-111 SD Normal - PS-332D Oil Changes | 202002 | CF05 | NR | 3001 | 4,280 |
| 1.00 | 31090 | C-111 Spreader - S-199 District Works | 202002 | CF05 | NR | 3006 | 2,000 |
| 1.00 | 31089 | C-111 Spreader - S-200 District Works | 202002 | CF05 | NR | 3006 | 2,000 |
| 1.00 | 17271 | Structure Maintenance | 202000 | CF02 | NR | NR | 5,746 |
| 23.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$126,607 |
| 1.00 | 17294 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 17,440 |
| 1.00 | 17293 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 572 |
| 1.00 | 31119 | BBCW L31E #3 - Fleet Repairs | 202002 | CV03 | NR | NR | 2,625 |
| 1.00 | 31120 | C-111 South Dade #8 - Maint & Repair | 202000 | CV04 | NR | NR | 750 |
| 1.00 | 17292 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 1,612 |
| 1.00 | 17291 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 6,295 |
| 1.00 | 17301 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 35,452 |
| 1.00 | 17300 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 572 |
| 1.00 | 17299 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 2,862 |
| 1.00 | 17306 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 10,302 |
| 10.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$78,482 |
| 1.00 | 31161 | 8.5 SMA Mod - PS-357 M&R Other Equip | 202002 | CF05 | NR | 3003 | 35,000 |
| 1.00 | 31167 | BBCW L31E #4 - M&R Other Equip | 202002 | CF05 | NR | NR | 3,000 |
| 1.00 | 31168 | C-111 SD CSSS - PS-331 Crane Inspec | 202002 | CF05 | NR | 3002 | 125 |
| 1.00 | 31169 | C-111 SD CSSS - PS-331 M&R Other Eq | 202002 | CF05 | NR | 3002 | 4,230 |
| 1.00 | 31164 | C-111 SD CSSS - PS-332B M&R Other Eq | 202002 | CF05 | NR | 3002 | 11,713 |
| 1.00 | 31162 | C-111 SD CSSS - PS-332C M&R Other Eq | 202002 | CF05 | NR | 3002 | 12,213 |
| 1.00 | 31170 | C-111 SD CSSS - PS-332D Crane Inspec | 202002 | CF05 | NR | 3002 | 125 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 31166 | C-111 SD CSSS - PS-332D District Work | 202002 | CF05 | NR | 3002 | 2,020 |
| 1.00 | 31165 | C-111 SD CSSS - PS-332D M&R Other Eq | 202002 | CF06 | NR | 3002 | 1,000 |
| 1.00 | 31163 | C-111 SD CSSS - PS-332D M&R Other Eq | 202002 | CF05 | NR | 3002 | 10,218 |
| 1.00 | 31178 | C-111 SD Normal - PS-331 Crane Inspec | 202002 | CF05 | NR | 3000 | 125 |
| 1.00 | 31179 | C-111 SD Normal - PS-331 M&R Other Eq | 202002 | CF05 | NR | 3000 | 4,230 |
| 1.00 | 31174 | C-111 SD Normal - PS-332B M&R Other Eq | 202002 | CF05 | NR | 3002 | 21,713 |
| 1.00 | 31172 | C-111 SD Normal - PS-332C M&R Other Eq | 202002 | CF05 | NR | 3002 | 12,213 |
| 1.00 | 31171 | C-111 SD Normal - PS-332D Crane Inspec | 202002 | CF05 | NR | 3001 | 125 |
| 1.00 | 31176 | C-111 SD Normal - PS-332D District Work | 202002 | CF05 | NR | 3001 | 2,020 |
| 1.00 | 31173 | C-111 SD Normal - PS-332D M&R Other Eq | 202002 | CF05 | NR | 3001 | 10,218 |
| 1.00 | 31175 | C-111 SD Normal - PS-332D M&R Other Eq | 202002 | CF06 | NR | 3001 | 11,000 |
| 1.00 | 31177 | C-111 South Dade #8a - Maint & Repair | 202000 | CG01 | NR | NR | 100 |
| 1.00 | 31181 | C-111 Spreader - S-199 M&R Other Equip | 202002 | CF05 | NR | 3006 | 10,000 |
| 1.00 | 31180 | C-111 Spreader - S-200 M&R Other Equip | 202002 | CF05 | NR | 3006 | 10,000 |
| 1.00 | 17361 | Field Station Maintenance | 202000 | CO03 | NR | NR | 6,496 |
| 1.00 | 17364 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,231 |
| 1.00 | 17366 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,000 |
| 24.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$170,115 |
| 1.00 | 31196 | 8.5 SMA Mod - PS-357 Shop Rags | 202002 | CF05 | NR | 3003 | 445 |
| 1.00 | 31199 | C-111 SD CSSS - PS-331 Bottled Water | 202002 | CF05 | NR | 3002 | 470 |
| 1.00 | 31200 | C-111 SD CSSS - PS-331 Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31198 | C-111 SD CSSS - PS-332B Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31201 | C-111 SD CSSS - PS-332C Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31202 | C-111 SD CSSS - PS-332D Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31206 | C-111 SD Normal - PS-331 Bottled Water | 202002 | CF05 | NR | 3000 | 470 |
| 1.00 | 31207 | C-111 SD Normal - PS-331 Shop Rags | 202002 | CF05 | NR | 3000 | 258 |
| 1.00 | 31205 | C-111 SD Normal - PS-332B Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31203 | C-111 SD Normal - PS-332C Shop Rags | 202002 | CF05 | NR | 3002 | 258 |
| 1.00 | 31204 | C-111 SD Normal - PS-332D Shop Rags | 202002 | CF05 | NR | 3001 | 258 |
| 1.00 | 17399 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,103 |
| 1.00 | 17402 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 377 |
| 13.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$10,929 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17421 | Field Station Maintenance | 202000 | CO03 | NR | NR | 15,000 |
| 1.00 | | Total 531101 - Cont Serv - Janitorial Services | | | | | \$15,000 |
| 1.00 | 31227 | 8.5 SMA Mod - Scraping Security Services | 202002 | CK03 | NR | 3003 | 8,000 |
| 1.00 | 17429 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,388 |
| 2.00 | | Total 531102 - Cont Serv - Security Services | | | | | \$13,388 |
| 1.00 | 31239 | 8.5 SMA Mod - PS-357 Waste Disposal | 202002 | CF05 | NR | 3003 | 300 |
| 1.00 | 31240 | C-111 SD CSSS - PS-331 Waste Disposal | 202002 | CF05 | NR | 3002 | 5,000 |
| 1.00 | 31243 | C-111 SD CSSS - PS-332B Waste Dispos | 202002 | CF05 | NR | 3002 | 150 |
| 1.00 | 31241 | C-111 SD CSSS - PS-332C Waste Dispos | 202002 | CF05 | NR | 3002 | 150 |
| 1.00 | 31242 | C-111 SD CSSS - PS-332D Waste Dispos | 202002 | CF05 | NR | 3002 | 150 |
| 1.00 | 31247 | C-111 SD Normal - PS-331 Waste Disposal | 202002 | CF05 | NR | 3000 | 5,000 |
| 1.00 | 31246 | C-111 SD Normal - PS-332B Waste Dispos | 202002 | CF05 | NR | 3002 | 150 |
| 1.00 | 31244 | C-111 SD Normal - PS-332C Waste Dispos | 202002 | CF05 | NR | 3002 | 150 |
| 1.00 | 31245 | C-111 SD Normal - PS-332D Waste Dispos | 202002 | CF05 | NR | 3001 | 150 |
| 1.00 | 17445 | Field Station Maintenance | 202000 | CO03 | NR | NR | 9,975 |
| 1.00 | 17444 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 1,070 |
| 11.00 | | Total 531103 - Cont Serv - Waste Disposal Services | | | | | \$22,245 |
| | | Total Contracts | | | | | \$989,713 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 19984 | AQUATIC PLANT CONTROL | 101003 | CK01 | NR | NR | 347 |
| 1.00 | 19983 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 4,848 |
| 1.00 | 17476 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 5,863 |
| 1.00 | 31266 | BBCW L31E #2 - Chemicals | 202002 | CK03 | NR | 3007 | 375 |
| 1.00 | 31265 | BBCW L31E #3 - Chemicals | 202002 | CK03 | NR | 3007 | 2,190 |
| 1.00 | 31269 | BBCW L31E #4 - Chemicals | 202002 | CK03 | NR | NR | 11,250 |
| 1.00 | 31259 | C-111 SD Wall - Terrestrial Herbicide | 202000 | CK03 | NR | NR | 1,860 |
| 1.00 | 31271 | C-111 South Dade #8 - Chemicals | 202000 | CK03 | NR | NR | 2,655 |
| 1.00 | 31270 | C-111 South Dade #8a - Chemicals | 202000 | CK03 | NR | NR | 1,575 |
| 1.00 | 31253 | EAA Seepage Wall - Terrestrial Herbicide | 202000 | CK03 | NR | NR | 3,525 |
| 1.00 | 19974 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 4,046 |
| 1.00 | 17480 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 17,850 |
| 1.00 | 19973 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 13,640 |
| 13.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$70,024 |
| 1.00 | 31300 | 8.5 SMA Mod - PS-357 Fuel | 202002 | CE03 | NR | 3003 | 732,315 |
| 1.00 | 15402 | Aquatic Maintenance - Fleet | 202000 | CV09 | NR | NR | 30,662 |
| 1.00 | 15416 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 8,585 |
| 1.00 | 31301 | C-111 SD CSSS - PS-331 Fuel | 202002 | CE03 | NR | 3002 | 107,452 |
| 1.00 | 31304 | C-111 SD CSSS - PS-332B Fuel | 202002 | CE03 | NR | 3002 | 134,318 |
| 1.00 | 31302 | C-111 SD CSSS - PS-332C Fuel | 202002 | CE03 | NR | 3002 | 134,315 |
| 1.00 | 31303 | C-111 SD CSSS - PS-332D Fuel | 202002 | CE03 | NR | 3002 | 107,453 |
| 1.00 | 31308 | C-111 SD Normal - PS-331 Fuel | 202002 | CE03 | NR | 3000 | 107,452 |
| 1.00 | 31307 | C-111 SD Normal - PS-332B Fuel | 202002 | CE03 | NR | 3002 | 134,318 |
| 1.00 | 31305 | C-111 SD Normal - PS-332C Fuel | 202002 | CE03 | NR | 3002 | 134,315 |
| 1.00 | 31306 | C-111 SD Normal - PS-332D Fuel | 202002 | CE03 | NR | 3001 | 207,453 |
| 1.00 | 31310 | C-111 Spreader - Fuel (S-199 & S-200) | 202002 | CE03 | NR | 3006 | 4,050 |
| 1.00 | 15432 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 3,434 |
| 1.00 | 15409 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 3,679 |
| 1.00 | 15596 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 38,306 |
| 1.00 | 15425 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 9,199 |
| 1.00 | 15602 | Pumping Operations | 202000 | CE03 | NR | NR | 93,000 |
| 1.00 | 15431 | Pumping Operations | 202000 | CE03 | NR | NR | 4,293 |
| 1.00 | 15403 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 21,463 |
| 1.00 | 15430 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 3,679 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 20.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$2,019,741 |
| 1.00 | 31339 | 8.5 SMA Mod - PS-357 Oil & Lubricants | 202002 | CE03 | NR | 3003 | 4,500 |
| 1.00 | 31341 | BBCW L31E #4 - Oils & Lube | 202002 | CF05 | NR | NR | 6,000 |
| 1.00 | 31342 | C-111 SD CSSS - PS-331 Oil & Lubes | 202002 | CF05 | NR | 3002 | 2,400 |
| 1.00 | 31344 | C-111 SD CSSS - PS-332B Oil & Lubes | 202002 | CE03 | NR | 3002 | 3,213 |
| 1.00 | 31345 | C-111 SD CSSS - PS-332C Oil & Lubes | 202002 | CE03 | NR | 3002 | 3,213 |
| 1.00 | 31343 | C-111 SD CSSS - PS-332D Oil & Lubes | 202002 | CE03 | NR | 3002 | 1,750 |
| 1.00 | 31351 | C-111 SD Normal - PS-331 Oil & Lubes | 202002 | CF05 | NR | 3000 | 2,400 |
| 1.00 | 31347 | C-111 SD Normal - PS-332B Oil & Lubes | 202002 | CE03 | NR | 3002 | 5,213 |
| 1.00 | 31348 | C-111 SD Normal - PS-332C Oil & Lubes | 202002 | CE03 | NR | 3002 | 5,213 |
| 1.00 | 31346 | C-111 SD Normal - PS-332D Oil & Lubes | 202002 | CE03 | NR | 3001 | 3,750 |
| 1.00 | 31350 | C-111 South Dade #8 - Oil / Lube | 202000 | CG01 | NR | NR | 300 |
| 1.00 | 31349 | C-111 South Dade #8a - Oil / Lube | 202000 | CG01 | NR | NR | 50 |
| 1.00 | 17491 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 3,455 |
| 1.00 | 17490 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,079 |
| 14.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$42,536 |
| 1.00 | 31389 | C-111 SD CSSS - PS-331 P&S Inventory | 202002 | CF05 | NR | 3002 | 283 |
| 1.00 | 31390 | C-111 SD Normal - PS-331 P&S Inventory | 202002 | CF05 | NR | 3000 | 283 |
| 1.00 | 17518 | O&M Program Support | 202000 | CZ99 | NR | NR | 1,185 |
| 3.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$1,751 |
| 1.00 | 17526 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 140 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$140 |
| 1.00 | 31416 | BBCW L31E #4 - Propane Fuel | 202002 | CF05 | NR | NR | 12,600 |
| 1.00 | 17542 | Field Station Maintenance | 202000 | CO03 | NR | NR | 360 |
| 1.00 | 17541 | Structure Maintenance | 202000 | CF02 | NR | NR | 3,058 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17544 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 719 |
| 4.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$16,737 |
| 1.00 | 17562 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 2,835 |
| 1.00 | 31445 | BBCW L31E #3 - Fencing | 202002 | CF02 | NR | 3007 | 60 |
| 1.00 | 31444 | BBCW L31E #4 - Fencing | 202002 | CF05 | NR | NR | 300 |
| 1.00 | 31451 | C-111 SD CSSS - PS-331 Fencing | 202002 | CF05 | NR | 3002 | 125 |
| 1.00 | 31452 | C-111 SD CSSS - PS-331 Metal Product | 202002 | CF05 | NR | 3002 | 400 |
| 1.00 | 31450 | C-111 SD CSSS - PS-331 Lumber & Wood | 202002 | CF05 | NR | 3002 | 450 |
| 1.00 | 31454 | C-111 SD Normal - PS-331 Fencing | 202002 | CF05 | NR | 3000 | 125 |
| 1.00 | 31455 | C-111 SD Normal - PS-331 Metal Product | 202002 | CF05 | NR | 3000 | 400 |
| 1.00 | 31453 | C-111 SD Normal - PS-331 Lumber & Wood | 202002 | CF05 | NR | 3000 | 450 |
| 1.00 | 17567 | Field Station Maintenance | 202000 | CO03 | NR | NR | 597 |
| 1.00 | 17566 | Levee Maintenance | 202000 | CG01 | NR | NR | 5,237 |
| 1.00 | 17565 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,437 |
| 1.00 | 17571 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 297 |
| 13.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$13,713 |
| 1.00 | 17612 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 580 |
| 1.00 | 31491 | C-111 SD CSSS - PS-331 P&S Uniforms | 202002 | CF05 | NR | 3002 | 350 |
| 1.00 | 31492 | C-111 SD Normal - PS-331 P&S Uniforms | 202002 | CF05 | NR | 3000 | 350 |
| 1.00 | 17622 | Field Station Maintenance | 202000 | CO03 | NR | NR | 270 |
| 1.00 | 17621 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,160 |
| 1.00 | 17620 | Movement of Water | 202000 | CE02 | NR | NR | 540 |
| 1.00 | 17619 | Mowing | 202000 | CG03 | NR | NR | 270 |
| 1.00 | 17618 | O&M Program Support | 202000 | CZ99 | NR | NR | 270 |
| 1.00 | 17617 | Pumping Operations | 202000 | CE03 | NR | NR | 989 |
| 1.00 | 17616 | Structure Maintenance | 202000 | CF02 | NR | NR | 659 |
| 10.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$5,438 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 20970 | Safety Boots | 202000 | CF02 | NR | NR | 1,500 |
| 1.00 | | Total 541302 - Oper Expense - Safety Shoes | | | | | \$1,500 |
| 1.00 | 31514 | 8.5 SMA Mod - PS-357 Pump Station Maint | 202002 | CF05 | NR | 3003 | 1,000 |
| 1.00 | 17670 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 2,697 |
| 1.00 | 31516 | BBCW L31E #4 - Tools & Equip | 202002 | CF05 | NR | NR | 1,000 |
| 1.00 | 31517 | C-111 SD CSSS - PS-331 Small Tools | 202002 | CF05 | NR | 3002 | 2,250 |
| 1.00 | 31518 | C-111 SD Normal - PS-331 Small Tools | 202002 | CF05 | NR | 3000 | 22,250 |
| 1.00 | 17680 | Field Station Maintenance | 202000 | CO03 | NR | NR | 674 |
| 1.00 | 17679 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,045 |
| 1.00 | 17678 | Movement of Water | 202000 | CE02 | NR | NR | 674 |
| 1.00 | 17677 | Mowing | 202000 | CG03 | NR | NR | 674 |
| 1.00 | 17676 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 3,842 |
| 1.00 | 17675 | Pumping Operations | 202000 | CE03 | NR | NR | 1,720 |
| 1.00 | 17674 | Structure Maintenance | 202000 | CF02 | NR | NR | 10,045 |
| 12.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$50,871 |
| 1.00 | 31551 | BBCW L31E #2 - Locks | 202002 | CG01 | NR | 3007 | 150 |
| 1.00 | 31552 | BBCW L31E #2 - P&S Other Equip | 202002 | CF02 | NR | 3007 | 100 |
| 1.00 | 31550 | BBCW L31E #3 - Locks | 202002 | CG01 | NR | 3007 | 440 |
| 1.00 | 31562 | BBCW L31E #4 - Locks | 202002 | CG01 | NR | NR | 2,300 |
| 1.00 | 31547 | BBCW L31E #4 - P&S Other Equip | 202002 | CF05 | NR | NR | 3,000 |
| 1.00 | 31564 | C-111 Spreader - S-199 P&S Other Eq | 202002 | CE02 | NR | 3006 | 1,000 |
| 1.00 | 31563 | C-111 Spreader - S-200 P&S Other Eq | 202002 | CE02 | NR | 3006 | 1,000 |
| 7.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$7,990 |
| 1.00 | 17731 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,077 |
| 1.00 | | Total | | | | | |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$1,077 |
| 1.00 | 17748 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 21,856 |
| 1.00 | 17747 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,367 |
| 1.00 | 31592 | BBCW L31E #3 - P&S Fleet | 202002 | CV03 | NR | NR | 2,000 |
| 1.00 | 31594 | C-111 South Dade #8 - Parts & Supplies | 202000 | CG01 | NR | NR | 150 |
| 1.00 | 31593 | C-111 South Dade #8a - Parts & Supplies | 202000 | CG01 | NR | NR | 50 |
| 1.00 | 17746 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 3,429 |
| 1.00 | 17745 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 6,987 |
| 1.00 | 17756 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 46,977 |
| 1.00 | 17755 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 6,812 |
| 1.00 | 17754 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 367 |
| 1.00 | 17753 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 10,614 |
| 1.00 | 17762 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 18,420 |
| 12.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$119,029 |
| 1.00 | 31607 | BBCW L31E #4 - Building & Grounds | 202002 | CF05 | NR | NR | 3,000 |
| 1.00 | 31608 | C-111 SD CSSS - PS-331 - B&G Maint | 202002 | CF05 | NR | 3002 | 393 |
| 1.00 | 31609 | C-111 SD Normal - PS-331 - B&G Maint | 202002 | CF05 | NR | 3000 | 393 |
| 1.00 | 17831 | Field Station Maintenance | 202000 | CO03 | NR | NR | 10,167 |
| 1.00 | 17830 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,414 |
| 1.00 | 17833 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 1,233 |
| 1.00 | 26010 | Tree Management | 202000 | CG04 | NR | NR | 1,000 |
| 7.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$17,600 |
| 1.00 | 31636 | 8.5 SMA Mod - PS-357 Electrical Repairs | 202002 | CF05 | NR | 3003 | 4,570 |
| 1.00 | 31640 | BBCW L31E #4 - Electrical P&S | 202002 | CF05 | NR | NR | 6,000 |
| 1.00 | 31637 | BBCW L31E #4 - P&S Electrical Repair | 202002 | CF05 | NR | NR | 3,000 |
| 1.00 | 31647 | C-111 SD CSSS - PS-331 P&S Electric | 202002 | CF05 | NR | 3002 | 3,000 |
| 1.00 | 31643 | C-111 SD CSSS - PS-332B P&S Electric | 202002 | CF05 | NR | 3002 | 2,500 |
| 1.00 | 31641 | C-111 SD CSSS - PS-332C P&S Electric | 202002 | CF05 | NR | 3002 | 3,000 |
| 1.00 | 31642 | C-111 SD CSSS - PS-332D P&S Electric | 202002 | CF05 | NR | 3002 | 2,500 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 31648 | C-111 SD Normal - PS-331 P&S Electric | 202002 | CF05 | NR | 3000 | 3,000 |
| 1.00 | 31646 | C-111 SD Normal - PS-332B P&S Electric | 202002 | CF05 | NR | 3002 | 2,500 |
| 1.00 | 31644 | C-111 SD Normal - PS-332C P&S Electric | 202002 | CF05 | NR | 3002 | 3,000 |
| 1.00 | 31645 | C-111 SD Normal - PS-332D P&S Electric | 202002 | CF05 | NR | 3001 | 2,500 |
| 1.00 | 31651 | C-111 Spreader - S-199 P&S Electric | 202002 | CE02 | NR | 3006 | 5,000 |
| 1.00 | 31650 | C-111 Spreader - S-200 P&S Electric | 202002 | CE02 | NR | 3006 | 5,000 |
| 1.00 | 17864 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,793 |
| 1.00 | 17863 | Structure Maintenance | 202000 | CF02 | NR | NR | 6,897 |
| 1.00 | 17866 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 864 |
| 16.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$56,124 |
| 1.00 | 17893 | O&M Program Support | 202000 | CZ99 | NR | NR | 874 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$874 |
| 1.00 | 17906 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,420 |
| 1.00 | 17905 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,845 |
| 2.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$4,265 |
| 1.00 | 31734 | 8.5 SMA Mod - PS-357 P&S Other Equip | 202002 | CF05 | NR | 3003 | 30,000 |
| 1.00 | 31733 | 8.5 SMA Mod - Reduction Gearbox | 202002 | AA20 | NR | 3003 | 45,000 |
| 1.00 | 31735 | BBCW L31E #3 - P&S Other Equip | 202002 | CF02 | NR | 3007 | 585 |
| 1.00 | 31739 | C-111 SD CSSS - PS-331 P&S Other Eq | 202002 | CF05 | NR | 3002 | 3,750 |
| 1.00 | 31741 | C-111 SD CSSS - PS-332B P&S Other Eq | 202002 | CF05 | NR | 3002 | 10,000 |
| 1.00 | 31740 | C-111 SD CSSS - PS-332C P&S Other Eq | 202002 | CF05 | NR | 3002 | 10,000 |
| 1.00 | 31742 | C-111 SD CSSS - PS-332D P&S Other Eq | 202002 | CF05 | NR | 3002 | 10,000 |
| 1.00 | 31746 | C-111 SD Normal - PS-331 P&S Other Eq | 202002 | CF05 | NR | 3000 | 3,750 |
| 1.00 | 31744 | C-111 SD Normal - PS-332B P&S Other Eq | 202002 | CF05 | NR | 3002 | 20,000 |
| 1.00 | 31743 | C-111 SD Normal - PS-332C P&S Other Eq | 202002 | CF05 | NR | 3002 | 20,000 |
| 1.00 | 31745 | C-111 SD Normal - PS-332D P&S Other Eq | 202002 | CF05 | NR | 3001 | 20,000 |
| 1.00 | 17935 | Structure Maintenance | 202000 | CF02 | NR | NR | 15,000 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 31725 | US-1 Culverts - Parts & Supplies | 202000 | CF02 | NR | NR | 2,000 |
| 13.00 | | Total 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$190,085 |
| 1.00 | 31791 | BBCW L31E #2 - Canal/Levee P&S | 202002 | CG01 | NR | 3007 | 400 |
| 1.00 | | Total 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$400 |
| 1.00 | 31797 | 8.5 SMA Mod - Scraping Equipment Rental | 202002 | CK03 | NR | 3003 | 2,000 |
| 1.00 | 17957 | Field Station Maintenance | 202000 | CO03 | NR | NR | 450 |
| 1.00 | 17956 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,000 |
| 1.00 | 17955 | Structure Maintenance | 202000 | CF02 | NR | NR | 653 |
| 1.00 | 17960 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 450 |
| 5.00 | | Total 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$7,553 |
| 1.00 | 31806 | C-111 SD CSSS - PS-331 Waste Dispos | 202002 | CF05 | NR | 3002 | 200 |
| 1.00 | 31807 | C-111 SD Normal - PS-331 Waste Dispos | 202002 | CF05 | NR | 3000 | 500 |
| 2.00 | | Total 541900 - Oper Expense - Other | | | | | \$700 |
| 1.00 | 31808 | C-111 SD CSSS - PS-331 Travel Dist | 202002 | CE03 | NR | 3002 | 25 |
| 1.00 | 31809 | C-111 SD Normal - PS-331 Travel Dist | 202002 | CE03 | NR | 3000 | 25 |
| 2.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$50 |
| 1.00 | 17996 | O&M Program Support | 202000 | CZ99 | NR | NR | 225 |
| | | Total Operating Expenses | | | | | |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$225 |
| 1.00 | 18001 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 67 |
| 1.00 | 18006 | Levee Maintenance | 202000 | CG01 | NR | NR | 67 |
| 1.00 | 18005 | Mowing | 202000 | CG03 | NR | NR | 90 |
| 1.00 | 18004 | O&M Program Support | 202000 | CZ99 | NR | NR | 247 |
| 1.00 | 18008 | Structure Maintenance | 202000 | CF02 | NR | NR | 225 |
| 5.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$696 |
| 1.00 | 18029 | Field Station Maintenance | 202000 | CO03 | NR | NR | 225 |
| 1.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$225 |
| 1.00 | 31870 | BBCW L31E #2 - Waste Disposal Fees | 202002 | CG01 | NR | 3007 | 920 |
| 1.00 | 26011 | Canal Maintenance | 202000 | CG05 | NR | NR | 1,500 |
| 1.00 | 18043 | Levee Maintenance | 202000 | CG01 | NR | NR | 10,803 |
| 1.00 | 31868 | US-1 Culverts - Waste Disposal | 202000 | CG01 | NR | NR | 1,050 |
| 4.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$14,273 |
| 1.00 | 18054 | O&M Program Support | 202000 | CZ99 | NR | NR | 22 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$22 |
| 1.00 | 31887 | 8.5 SMA Mod - PS-357 Electric | 202002 | CE03 | NR | 3003 | 38,700 |
| 1.00 | 31888 | BBCW L31E #4 - Electric | 202002 | CE03 | NR | NR | 450,000 |
| 1.00 | 31897 | C-111 SD CSSS - PS-331 Electric | 202002 | CE03 | NR | 3002 | 13,265 |
| 1.00 | 31893 | C-111 SD CSSS - PS-332B Electric | 202002 | CE03 | NR | 3002 | 19,360 |
| 1.00 | 31891 | C-111 SD CSSS - PS-332C Electric | 202002 | CE03 | NR | 3002 | 19,360 |
| 1.00 | 31892 | C-111 SD CSSS - PS-332D Electric | 202002 | CE03 | NR | 3002 | 14,360 |

5311176000 HOMESTEAD FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 31898 | C-111 SD Normal - PS-331 Electric | 202002 | CE03 | NR | 3000 | 13,265 |
| 1.00 | 31896 | C-111 SD Normal - PS-332B Electric | 202002 | CE03 | NR | 3002 | 19,360 |
| 1.00 | 31894 | C-111 SD Normal - PS-332C Electric | 202002 | CE03 | NR | 3002 | 19,360 |
| 1.00 | 31895 | C-111 SD Normal - PS-332D Electric | 202002 | CE03 | NR | 3001 | 14,360 |
| 1.00 | 31901 | C-111 Spreader - S-199 Electric | 202002 | CE03 | NR | 3006 | 196,397 |
| 1.00 | 31900 | C-111 Spreader - S-200 Electric | 202002 | CE03 | NR | 3006 | 202,720 |
| 1.00 | 15399 | Field Station Maintenance | 202000 | CO03 | NR | NR | 32,000 |
| 13.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$1,052,507 |
| 1.00 | 18061 | Field Station Maintenance | 202000 | CO03 | NR | NR | 2,518 |
| 1.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$2,518 |
| 1.00 | 31926 | C-111 SD CSSS - PS-331 Freight | 202002 | CF05 | NR | 3002 | 455 |
| 1.00 | 31927 | C-111 SD Normal - PS-331 Freight | 202002 | CF05 | NR | 3000 | 455 |
| 1.00 | 18071 | O&M Program Support | 202000 | CZ99 | NR | NR | 148 |
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$1,058 |
| | Total | Operating Expenses | | | | | \$3,699,722 |
| 1.00 | 31962 | C-111 SD CSSS - Tools (IC Tech) | 402000 | CF05 | NR | 3002 | 4,000 |
| 1.00 | 31963 | C-111 SD Normal - Tools (IC Tech) | 402000 | CF05 | NR | 3000 | 4,000 |
| 1.00 | 15406 | Structure Maintenance | 402000 | CF02 | NR | NR | 7,000 |
| 3.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$15,000 |
| | Total | Capital - Operating | | | | | \$15,000 |
| | Total | HOMESTEAD FIELD STATION | | | | | \$8,271,168 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 47.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$2,577,418 |
| 7.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$208,446 |
| 54.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$213,120 |
| 54.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$344,014 |
| 47.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$774,902 |
| 47.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$57,340 |
| 47.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$6,454 |
| 47.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$721 |
| 47.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$9,400 |
| 47.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$11,645 |
| | Total | Personal Services | | | | | \$4,203,460 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17157 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 184 |
| 1.00 | 17158 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,023 |
| 2.00 | Total | 530106 - Cont Serv - Alligator Protection Services | | | | | \$2,207 |
| 1.00 | 17177 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 3,617 |
| 1.00 | 17178 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,313 |
| 2.00 | Total | 530120 - Cont Serv - Electrical Services | | | | | \$4,930 |
| 1.00 | 17192 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,089 |
| 1.00 | Total | 530121 - Cont Serv - Water and Sewer Services | | | | | \$2,089 |
| 1.00 | 19985 | AQUATIC PLANT CONTROL | 225000 | CK01 | NR | NR | 40,794 |
| 1.00 | 19987 | AQUATIC PLANT CONTROL | 101003 | CK01 | NR | NR | 14,359 |
| 1.00 | 24654 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 42,512 |
| 1.00 | 30819 | C-11 Mitigation - Contract Spraying | 202002 | CK01 | NR | 3010 | 2,246 |
| 4.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$99,911 |
| 1.00 | 24655 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 11,611 |
| 1.00 | 17203 | Terrestrial Plant Control | 101003 | CK03 | NR | NR | 30,008 |
| 1.00 | 18239 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 56,165 |
| 3.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$97,784 |
| 1.00 | 30905 | C-11 Mitigation - Contract Mowing | 202002 | CG03 | NR | 3010 | 4,000 |
| 1.00 | 17221 | Mowing | 202000 | CG03 | NR | NR | 304,281 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 2.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$308,281 |
| 1.00 | 26003 | Field Station Maintenance | 202000 | CO03 | NR | NR | 10,000 |
| 1.00 | 17230 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 34,110 |
| 1.00 | 26002 | Structure Maintenance | 202000 | CF02 | NR | NR | 20,000 |
| 3.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$64,110 |
| 1.00 | 17249 | Field Station Maintenance | 202000 | CO03 | NR | NR | 3,355 |
| 1.00 | 12422 | Mobile Crane Inspect - FTL | 202000 | CI04 | NR | NR | 1,700 |
| 1.00 | 17248 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,403 |
| 3.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$7,458 |
| 1.00 | 17269 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 100,874 |
| 1.00 | 17270 | Structure Maintenance | 202000 | CF02 | NR | NR | 36,793 |
| 2.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$137,667 |
| 1.00 | 17290 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 8,223 |
| 1.00 | 17289 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,898 |
| 1.00 | 17288 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 1,265 |
| 1.00 | 17287 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 632 |
| 1.00 | 17286 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 22,711 |
| 1.00 | 17298 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 3,163 |
| 1.00 | 17297 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 3,958 |
| 1.00 | 17296 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 10,282 |
| 8.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$52,132 |
| 1.00 | 17360 | Field Station Maintenance | 202000 | CO03 | NR | NR | 13,223 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 1.00 | 17363 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,287 |
| 1.00 | 17362 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,132 |
| 3.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$17,642 |
| 1.00 | 17390 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,079 |
| 1.00 | 17389 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,468 |
| 1.00 | 17391 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,248 |
| 3.00 | Total | 530700 - Cont Serv - Equipment Rentals | | | | | \$5,795 |
| 1.00 | 17398 | Field Station Maintenance | 202000 | CO03 | NR | NR | 15,373 |
| 1.00 | 17397 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 7,616 |
| 1.00 | 17400 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 595 |
| 3.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$23,584 |
| 1.00 | 17420 | Field Station Maintenance | 202000 | CO03 | NR | NR | 17,000 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$17,000 |
| 1.00 | 17428 | Field Station Maintenance | 202000 | CO03 | NR | NR | 10,687 |
| 1.00 | 17427 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,744 |
| 2.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$12,431 |
| 1.00 | 26008 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,500 |
| 1.00 | 17442 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 76 |
| 1.00 | 17441 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 12,248 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 17443 | Structure Maintenance | 202000 | CF02 | NR | NR | 5,324 |
| 4.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$25,148 |
| | Total | Contracts | | | | | \$878,169 |
| 1.00 | 17475 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 9,300 |
| 1.00 | 31268 | C-11 Mitigation - Operating Chemical | 202002 | CK01 | NR | 3010 | 850 |
| 1.00 | 17478 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 18,152 |
| 1.00 | 19975 | Terrestrial Plant Control | 225000 | CK03 | NR | NR | 26,924 |
| 1.00 | 17477 | Terrestrial Plant Control | 202000 | CK03 | NR | NR | 45,489 |
| 5.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$100,715 |
| 1.00 | 15424 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 27,863 |
| 1.00 | 15613 | Automotive - Depts Outside O&M | 202000 | CI03 | NR | NR | 22,327 |
| 1.00 | 15436 | Compliance / Enforcement - Fleet | 202000 | CV11 | NR | NR | 6,770 |
| 1.00 | 15616 | Equip & Infrastructure Maintenance | 202000 | AV02 | NR | NR | 13,540 |
| 1.00 | 15410 | Equip & Infrastructure Maintenance | 202000 | AV02 | NR | NR | 11,605 |
| 1.00 | 15395 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 50,087 |
| 1.00 | 15437 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 39,652 |
| 1.00 | 15914 | Pumping Operations | 202000 | CE03 | NR | NR | 313,000 |
| 1.00 | 15388 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 6,770 |
| 1.00 | 15423 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 28,811 |
| 1.00 | 15415 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 13,540 |
| 11.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$533,965 |
| 1.00 | 17488 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 2,644 |
| 1.00 | 17487 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 9,093 |
| 1.00 | 17673 | Pumping Operations | 202000 | CE03 | NR | NR | 7,244 |
| 1.00 | 17489 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,394 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 4.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$20,375 |
| 1.00 | 17517 | O&M Program Support | 202000 | CZ99 | NR | NR | 4,497 |
| 1.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$4,497 |
| 1.00 | 17525 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 151 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$151 |
| 1.00 | 17538 | Field Station Maintenance | 202000 | CO03 | NR | NR | 360 |
| 1.00 | 17540 | Structure Maintenance | 202000 | CF02 | NR | NR | 2,878 |
| 1.00 | 17539 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 540 |
| 3.00 | Total | 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$3,778 |
| 1.00 | 17561 | Field Station Maintenance | 202000 | CO03 | NR | NR | 4,114 |
| 1.00 | 17560 | Levee Maintenance | 202000 | CG01 | NR | NR | 6,754 |
| 1.00 | 17559 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,335 |
| 1.00 | 17564 | Structure Maintenance | 202000 | CF02 | NR | NR | 4,467 |
| 1.00 | 17563 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 362 |
| 5.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$17,032 |
| 1.00 | 17611 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 32,160 |
| 1.00 | 26005 | Field Station Maintenance | 202000 | CO03 | NR | NR | 5,500 |
| 1.00 | 17610 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,509 |
| 1.00 | 17609 | Movement of Water | 202000 | CE02 | NR | NR | 540 |
| 1.00 | 17608 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 1,989 |
| 1.00 | 17615 | Pumping Operations | 202000 | CE03 | NR | NR | 1,479 |
| 1.00 | 17614 | Structure Maintenance | 202000 | CF02 | NR | NR | 1,022 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|----------|
| 7.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$44,199 |
| 1.00 | 20971 | Safety Boots | 202000 | CF02 | NR | NR | 2,000 |
| 1.00 | 21658 | Safety Boots - Canal Levee | 202000 | CG01 | NR | NR | 1,000 |
| 1.00 | 21659 | Safety Boots - Pumping Ops | 202000 | CE03 | NR | NR | 388 |
| 1.00 | 21660 | Safety Boots - Struct Maint | 202000 | CF02 | NR | NR | 387 |
| 4.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$3,775 |
| 1.00 | 17669 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 2,022 |
| 1.00 | 26006 | Field Station Maintenance | 202000 | CO03 | NR | NR | 6,000 |
| 1.00 | 17668 | Levee Maintenance | 202000 | CG01 | NR | NR | 4,417 |
| 1.00 | 17667 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 1,906 |
| 1.00 | 17666 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 4,045 |
| 1.00 | 17672 | Structure Maintenance | 202000 | CF02 | NR | NR | 8,570 |
| 6.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$26,960 |
| 1.00 | 17744 | Aquatic Plant Control - Fleet | 202000 | CV09 | NR | NR | 19,948 |
| 1.00 | 17743 | Automotive-Depts Outside | 202000 | CI03 | NR | NR | 1,605 |
| 1.00 | 17742 | Compliance/Enforcement - Fleet | 202000 | CV11 | NR | NR | 2,529 |
| 1.00 | 17741 | Equip & Infrastructure Maint - Fleet | 202000 | AV02 | NR | NR | 1,451 |
| 1.00 | 17740 | Levee Maintenance - Fleet | 202000 | CV05 | NR | NR | 29,027 |
| 1.00 | 17739 | O&M Fleet Overhead | 202000 | CV99 | NR | NR | 8,152 |
| 1.00 | 17752 | Pump Station Maintenance - Fleet | 202000 | CV04 | NR | NR | 5,759 |
| 1.00 | 17751 | Pumping Operations - Fleet | 202000 | CV01 | NR | NR | 8,221 |
| 1.00 | 17750 | Structure Maintenance - Fleet | 202000 | CV03 | NR | NR | 15,835 |
| 1.00 | 17749 | Terrestrial Plant Control - Fleet | 202000 | CV10 | NR | NR | 1,451 |
| 10.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$93,978 |
| 1.00 | 17827 | Field Station Maintenance | 202000 | CO03 | NR | NR | 20,930 |

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| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 17826 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 7,522 |
| 1.00 | 17829 | Structure Maintenance | 202000 | CF02 | NR | NR | 748 |
| 1.00 | 17828 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 2,066 |
| 4.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$31,266 |
| 1.00 | 17859 | Field Station Maintenance | 202000 | CO03 | NR | NR | 8,376 |
| 1.00 | 17860 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 22,624 |
| 1.00 | 17862 | Structure Maintenance | 202000 | CF02 | NR | NR | 7,863 |
| 1.00 | 17861 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 544 |
| 4.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$39,407 |
| 1.00 | 17892 | O&M Program Support | 202000 | CZ99 | NR | NR | 2,538 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,538 |
| 1.00 | 17903 | Field Station Maintenance | 202000 | CO03 | NR | NR | 235 |
| 1.00 | 17902 | Levee Maintenance | 202000 | CG01 | NR | NR | 5,917 |
| 1.00 | 17901 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 499 |
| 1.00 | 17904 | Structure Maintenance | 202000 | CF02 | NR | NR | 225 |
| 4.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$6,876 |
| 1.00 | 26004 | Field Station Maintenance | 202000 | CO03 | NR | NR | 25,100 |
| 1.00 | 17934 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 116,360 |
| 1.00 | 17933 | Structure Maintenance | 202000 | CF02 | NR | NR | 9,836 |
| 3.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$151,296 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 22987 | Canal Maintenance | 202000 | CG01 | NR | NR | 5,000 |
| 1.00 | Total | 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$5,000 |
| 1.00 | 17951 | Field Station Maintenance | 202000 | CO03 | NR | NR | 4,550 |
| 1.00 | 17950 | Levee Maintenance | 202000 | CG01 | NR | NR | 6,907 |
| 1.00 | 17954 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 2,468 |
| 1.00 | 17953 | Structure Maintenance | 202000 | CF02 | NR | NR | 712 |
| 1.00 | 17952 | Telemetry Maintenance | 202000 | CJ05 | NR | NR | 450 |
| 5.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$15,087 |
| 1.00 | 17999 | Levee Maintenance | 202000 | CG01 | NR | NR | 202 |
| 1.00 | 18003 | Pump Station Refurbishment | 202000 | CF06 | NR | NR | 67 |
| 1.00 | 18002 | Structure Maintenance | 202000 | CF02 | NR | NR | 475 |
| 3.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$744 |
| 1.00 | 18042 | Aquatic Plant Control | 202000 | CK01 | NR | NR | 1,871 |
| 1.00 | 18041 | Canal Maintenance | 202000 | CG05 | NR | NR | 4,223 |
| 1.00 | 18040 | Levee Maintenance | 202000 | CG01 | NR | NR | 1,346 |
| 3.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$7,440 |
| 1.00 | 15385 | Field Station Maintenance | 202000 | CO03 | NR | NR | 32,500 |
| 1.00 | 15372 | Movement of Water | 202000 | CE02 | NR | NR | 18,000 |
| 1.00 | 15373 | Pumping Operations | 202000 | CE03 | NR | NR | 126,413 |
| 3.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$176,913 |

5312177000 FORT LAUDERDALE FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 26007 | Field Station Maintenance | 202000 | CO03 | NR | NR | 7,800 |
| 1.00 | 18060 | Pump Station Maintenance | 202000 | CF05 | NR | NR | 432 |
| 2.00 | Total | 543702 - Oper Expense - Water/Sewer Service | | | | | \$8,232 |
| 1.00 | 18070 | O&M Program Support | 202000 | CZ99 | NR | NR | 4,137 |
| 1.00 | Total | 543800 - Oper Expense - Freight | | | | | \$4,137 |
| | Total | Operating Expenses | | | | | \$1,298,361 |
| 1.00 | 15407 | Structure Maintenance | 402000 | CF02 | NR | NR | 4,372 |
| 1.00 | Total | 589300 - Capital Outlay - Equipment | | | | | \$4,372 |
| | Total | Capital - Operating | | | | | \$4,372 |
| | Total | FORT LAUDERDALE FIELD STATION | | | | | \$6,384,362 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 21.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,168,347 |
| 4.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$50,000 |
| 25.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$93,206 |
| 25.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$152,456 |
| 21.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$348,877 |
| 21.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$25,620 |
| 21.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,885 |
| 21.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$317 |
| 21.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,200 |
| 21.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,085 |
| | Total | Personal Services | | | | | \$1,850,993 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 30781 | Faka Union PS - Gator Services | 101002 | CF05 | NR | 3008 | 825 |
| 1.00 | 30782 | Merritt PS - Gator Services | 101002 | CF05 | NR | 3008 | 775 |
| 1.00 | 15954 | Structure Maintenance | 203000 | CF02 | NR | NR | 1,926 |
| 3.00 | Total | 530106 - Cont Serv - Alligator Protection Services | | | | | \$3,526 |
| 1.00 | 15956 | Structure Maintenance | 203000 | CF02 | NR | NR | 400 |
| 1.00 | Total | 530120 - Cont Serv - Electrical Services | | | | | \$400 |
| 1.00 | 15957 | Aquatic Plant Control | 203000 | CK01 | NR | NR | 217,305 |
| 1.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$217,305 |
| 1.00 | 30883 | Manatee Mitigation - Veg Management | 101002 | CK03 | NR | 3008 | 8,000 |
| 1.00 | 15958 | Terrestrial Plant Control | 203000 | CK03 | NR | NR | 210,000 |
| 2.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$218,000 |
| 1.00 | 15959 | Levee Maintenance | 203000 | CG01 | NR | NR | 624 |
| 1.00 | Total | 530401 - Cont Serv - Exotic Nuisance Wildlife | | | | | \$624 |
| 1.00 | 15960 | Tree Management | 203000 | CG04 | NR | NR | 280,000 |
| 1.00 | Total | 530402 - Cont Serv - Tree Management Services | | | | | \$280,000 |
| 1.00 | 15961 | Mowing - Flat & Slope | 203000 | CG03 | NR | NR | 261,140 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | Total | 530403 - Cont Serv - Mowing Canals/Levees | | | | | \$261,140 |
| 1.00 | 30948 | Faka Union PS - Mowing | 101002 | CF05 | NR | 3008 | 15,000 |
| 1.00 | 30950 | Merritt PS - Mowing | 101002 | CF05 | NR | 3008 | 16,000 |
| 1.00 | 30949 | Miller PS - Mowing | 101002 | CF05 | NR | 3008 | 15,000 |
| 1.00 | 15962 | Mowing - Field Station | 203000 | CO03 | NR | NR | 36,400 |
| 1.00 | 15963 | Mowing - Structures | 203000 | CF02 | NR | NR | 52,680 |
| 1.00 | 30952 | SW Protection Features - Grading | 101000 | P130 | 100397 | NR | 3,003 |
| 1.00 | 30953 | SW Protection Features - Mowing | 101000 | P130 | 100397 | NR | 49,997 |
| 7.00 | Total | 530404 - Cont Serv - Mowing Field Stations/Pump Stations | | | | | \$188,080 |
| 1.00 | 30962 | Faka Union PS - Crane Inspection/Repair | 101002 | CF05 | NR | 3008 | 1,165 |
| 1.00 | 15964 | Field Station Maintenance | 203000 | CO03 | NR | NR | 2,195 |
| 1.00 | 30964 | Merritt PS - Crane Inspection / Repair | 101002 | CF05 | NR | 3008 | 1,165 |
| 1.00 | 30963 | Miller PS - Crane Inspection / Repair | 101002 | CF05 | NR | 3008 | 1,235 |
| 4.00 | Total | 530405 - Cont Serv - Equipment Inspections | | | | | \$5,760 |
| 1.00 | 30996 | Faka Union PS - Fire Alarm Inspections | 101002 | CF05 | NR | 3008 | 1,565 |
| 1.00 | 30997 | Faka Union PS - Fire Extinguisher Insp | 101002 | CF05 | NR | 3008 | 530 |
| 1.00 | 30995 | Faka Union PS - Maint & Repair | 101002 | CF05 | NR | 3008 | 11,120 |
| 1.00 | 30994 | Faka Union PS - Trash Rake Repairs | 101002 | CF05 | NR | 3008 | 1,870 |
| 1.00 | 31003 | Merritt PS - Fire Alarm Inspections | 101002 | CF05 | NR | 3008 | 1,520 |
| 1.00 | 31004 | Merritt PS - Fire Extinguisher Insp | 101002 | CF05 | NR | 3008 | 494 |
| 1.00 | 31002 | Merritt PS - Maint & Repairs | 101002 | CF05 | NR | 3008 | 20,600 |
| 1.00 | 31001 | Merritt PS - Trash Rake Repairs | 101002 | CF05 | NR | 3008 | 3,500 |
| 1.00 | 30999 | Miller PS - Fire Alarm Inspections | 101002 | CF05 | NR | 3008 | 1,245 |
| 1.00 | 31000 | Miller PS - Fire Extinguisher Inspec | 101002 | CF05 | NR | 3008 | 500 |
| 1.00 | 30998 | Miller PS - Maint & Repairs | 101002 | CF05 | NR | 3008 | 7,000 |
| 1.00 | 31006 | Miller PS - Trash Rake Repairs | 101002 | CF05 | NR | 3008 | 3,935 |
| 12.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$53,879 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 31109 | Faka Union PS - Fuel Tank Calibrations | 101002 | CF05 | NR | 3008 | 2,750 |
| 1.00 | 31108 | Faka Union PS - Vibration analyses | 101002 | CF05 | NR | 3008 | 1,200 |
| 1.00 | 31111 | Merritt PS - Fuel Tank Calibrations | 101002 | CF05 | NR | 3008 | 2,575 |
| 1.00 | 31110 | Merritt PS - Vibration analyses | 101002 | CF05 | NR | 3008 | 1,370 |
| 1.00 | 31113 | Miller PS - Fuel Tank Calibrations | 101002 | CF05 | NR | 3008 | 2,800 |
| 1.00 | 31112 | Miller PS - Vibration analyses | 101002 | CF05 | NR | 3008 | 1,175 |
| 1.00 | 15966 | Structure Maintenance | 203000 | CF02 | NR | NR | 37,475 |
| 7.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$49,345 |
| 1.00 | 15968 | Aquatic Plant Control - Fleet | 203000 | CV09 | NR | NR | 560 |
| 1.00 | 15972 | Automotive - Depts Outside O&M | 203000 | CI03 | NR | NR | 2,120 |
| 1.00 | 15967 | Compliance/Enforcement - Fleet | 203000 | CV11 | NR | NR | 560 |
| 1.00 | 15969 | Levee Maintenance - Fleet | 203000 | CV05 | NR | NR | 27,638 |
| 1.00 | 15971 | Pumping Operations - Fleet | 203000 | CV01 | NR | NR | 3,800 |
| 1.00 | 15970 | Structure Maintenance - Fleet | 203000 | CV03 | NR | NR | 3,240 |
| 6.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$37,918 |
| 1.00 | 15973 | Field Station Maintenance | 203000 | CO03 | NR | NR | 8,345 |
| 1.00 | 15974 | Structure Maintenance | 203000 | CF02 | NR | NR | 1,086 |
| 2.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$9,431 |
| 1.00 | 15975 | Levee Maintenance | 203000 | CG01 | NR | NR | 41,341 |
| 1.00 | Total | 530700 - Cont Serv - Equipment Rentals | | | | | \$41,341 |
| 1.00 | 31217 | Faka Union PS - Electrical M&R | 101002 | CF05 | NR | 3008 | 5,115 |
| 1.00 | 31216 | Faka Union PS - Pest Control | 101002 | CF05 | NR | 3008 | 6,500 |
| 1.00 | 15976 | Field Station Maintenance | 203000 | CO03 | NR | NR | 37,541 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 31219 | Merritt PS - Electrical Maint & Repair | 101002 | CF05 | NR | 3008 | 14,895 |
| 1.00 | 31218 | Merritt PS - Pest Control | 101002 | CF05 | NR | 3008 | 5,000 |
| 1.00 | 31222 | Miller PS - Electrical Maint & Repair | 101002 | CF05 | NR | 3008 | 3,000 |
| 1.00 | 31221 | Miller PS - Pest Control | 101002 | CF05 | NR | 3008 | 4,500 |
| 7.00 | Total | 531100 - Cont Serv - General Maintenance | | | | | \$76,551 |
| 1.00 | 15977 | Field Station Maintenance | 203000 | CO03 | NR | NR | 20,600 |
| 1.00 | Total | 531101 - Cont Serv - Janitorial Services | | | | | \$20,600 |
| 1.00 | 15978 | Field Station Maintenance | 203000 | CO03 | NR | NR | 2,000 |
| 1.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$2,000 |
| 1.00 | 31249 | Faka Union PS - Waste Disposal | 101002 | CF05 | NR | 3008 | 2,600 |
| 1.00 | 15980 | Field Station Maintenance | 203000 | CO03 | NR | NR | 8,316 |
| 1.00 | 31250 | Merritt PS - Waste Disposal | 101002 | CF05 | NR | 3008 | 1,775 |
| 1.00 | 31251 | Miller PS - Waste Disposal | 101002 | CF05 | NR | 3008 | 1,975 |
| 1.00 | 15979 | O&M Fleet Overhead | 203000 | CV99 | NR | NR | 42 |
| 1.00 | 15981 | Structure Maintenance | 203000 | CF02 | NR | NR | 527 |
| 6.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$15,235 |
| | Total | Contracts | | | | | \$1,481,135 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 15983 | Aquatic Plant Control | 203000 | CK01 | NR | NR | 164,000 |
| 1.00 | 31287 | Faka Union PS - Veg Control Chemicals | 101002 | CF05 | NR | 3008 | 30,000 |
| 1.00 | 31288 | Merritt PS - Veg Control Chemicals | 101002 | CF05 | NR | 3008 | 20,000 |
| 1.00 | 31290 | Miller PS - Veg Control Chemicals | 101002 | CF05 | NR | 3008 | 22,000 |
| 1.00 | 15982 | Terrestrial Plant Control | 203000 | CK03 | NR | NR | 5,000 |
| 5.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$241,000 |
| 1.00 | 31324 | Faka Union PS - Fuel | 101002 | CE03 | NR | 3008 | 200,000 |
| 1.00 | 15448 | Levee Maintenance | 203000 | CG01 | NR | NR | 60,000 |
| 1.00 | 31325 | Merritt PS - Fuel | 101002 | CE03 | NR | 3008 | 160,000 |
| 1.00 | 31326 | Miller PS - Fuel | 101002 | CE03 | NR | 3008 | 323,000 |
| 1.00 | 15404 | Pumping Operations | 101000 | CE03 | NR | NR | 26,403 |
| 5.00 | Total | 540030 - Oper Expense - Inventory Other Fuels | | | | | \$769,403 |
| 1.00 | 31369 | Faka Union PS - Oil & Lubes | 101002 | CE03 | NR | 3008 | 23,432 |
| 1.00 | 31370 | Merritt PS - Oil & Lubes | 101002 | CE03 | NR | 3008 | 5,800 |
| 1.00 | 31372 | Miller PS - Oil & Lubes | 101002 | CE03 | NR | 3008 | 3,000 |
| 1.00 | 15984 | O&M Fleet Overhead | 203000 | CV99 | NR | NR | 2,468 |
| 1.00 | 15985 | Structure Maintenance | 203000 | CF02 | NR | NR | 3,312 |
| 5.00 | Total | 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents | | | | | \$38,012 |
| 1.00 | 15986 | O&M Program Support | 203000 | CZ99 | NR | NR | 2,877 |
| 1.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$2,877 |
| 1.00 | 31412 | Miller PS - Training Manuals | 101002 | CF05 | NR | 3008 | 800 |
| 1.00 | 15987 | O&M Fleet Overhead | 203000 | CV99 | NR | NR | 84 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|----------|
| 2.00 | | Total 541100 - Oper Expense - Books/Subscriptions | | | | | \$884 |
| 1.00 | 31421 | Faka Union PS - Propane (SCADA) | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31422 | Merritt PS - Propane (SCADA) | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31423 | Miller PS - Propane (SCADA) | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 15989 | Structure Maintenance | 203000 | CF02 | NR | NR | 2,366 |
| 4.00 | | Total 541200 - Oper Expense - Liquid Propane Fuel | | | | | \$5,366 |
| 1.00 | 15991 | Aquatic Plant Control | 203000 | CF02 | NR | NR | 5,413 |
| 1.00 | 31486 | Faka Union PS - Construction Materials | 101002 | CF05 | NR | 3008 | 2,225 |
| 1.00 | 15990 | Field Station Maintenance | 203000 | CO03 | NR | NR | 2,256 |
| 1.00 | 15992 | Levee Maintenance | 203000 | CG01 | NR | NR | 68,271 |
| 1.00 | 31487 | Merritt PS - Construction Materials | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31489 | Miller PS - Construction Materials | 101002 | CF05 | NR | 3008 | 2,275 |
| 1.00 | 15993 | Structure Maintenance | 203000 | CF02 | NR | NR | 4,003 |
| 7.00 | | Total 541300 - Oper Expense - Construction Materials | | | | | \$85,443 |
| 1.00 | 31497 | Faka Union PS - Uniforms | 101002 | CF05 | NR | 3008 | 1,465 |
| 1.00 | 15995 | Levee Maintenance | 203000 | CG01 | NR | NR | 1,463 |
| 1.00 | 31498 | Merritt PS - Uniforms | 101002 | CF05 | NR | 3008 | 620 |
| 1.00 | 31499 | Miller PS - Uniforms | 101002 | CF05 | NR | 3008 | 350 |
| 1.00 | 15994 | Mowing | 203000 | CG03 | NR | NR | 585 |
| 1.00 | 15996 | Pump Station Maintenance | 203000 | CF05 | NR | NR | 293 |
| 1.00 | 15997 | Structure Maintenance | 203000 | CF02 | NR | NR | 756 |
| 7.00 | | Total 541301 - Oper Expense - District Uniforms | | | | | \$5,532 |
| 1.00 | 20962 | Safety Boots | 203000 | CF02 | NR | NR | 1,000 |
| | | Total Operating Expenses | | | | | |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$1,000 |
| 1.00 | 31526 | Faka Union PS - Tools & Equipment | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 16000 | Levee Maintenance | 203000 | CG01 | NR | NR | 3,926 |
| 1.00 | 31527 | Merritt PS - Tools & Equipment | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31529 | Miller PS - Tools & Equipment | 101002 | CF05 | NR | 3008 | 1,500 |
| 1.00 | 15999 | Mowing | 203000 | CG03 | NR | NR | 1,463 |
| 1.00 | 15998 | O&M Fleet Overhead | 203000 | CV99 | NR | NR | 503 |
| 1.00 | 16001 | Pump Station Maintenance | 203000 | CF05 | NR | NR | 732 |
| 1.00 | 16002 | Structure Maintenance | 203000 | CF02 | NR | NR | 3,926 |
| 8.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$14,050 |
| 1.00 | 16005 | Levee Maintenance | 203000 | CG01 | NR | NR | 1,000 |
| 1.00 | Total | 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$1,000 |
| 1.00 | 16008 | Aquatic Plant Control - Fleet | 203000 | CV09 | NR | NR | 3,930 |
| 1.00 | 16012 | Automotive - Depts Outside O&M | 203000 | CI03 | NR | NR | 788 |
| 1.00 | 16007 | Compliance/Enforcement - Fleet | 203000 | CV11 | NR | NR | 170 |
| 1.00 | 16009 | Levee Maintenance - Fleet | 203000 | CV05 | NR | NR | 32,224 |
| 1.00 | 16006 | O&M Fleet Overhead | 203000 | CV99 | NR | NR | 6,828 |
| 1.00 | 16011 | Pumping Operations - Fleet | 203000 | CV01 | NR | NR | 9,358 |
| 1.00 | 16010 | Structure Maintenance - Fleet | 203000 | CV03 | NR | NR | 4,680 |
| 7.00 | Total | 541502 - Oper Expense - Parts,Supp - Fleet | | | | | \$57,978 |
| 1.00 | 31618 | Faka Union PS - A/C Maintenance & Repair | 101002 | CF05 | NR | 3008 | 500 |
| 1.00 | 31617 | Faka Union PS - Building P&S | 101002 | CF05 | NR | 3008 | 5,000 |
| 1.00 | 16013 | Field Station Maintenance | 203000 | CO03 | NR | NR | 3,286 |
| 1.00 | 31619 | Merritt PS - A/C Maintenance & Repair | 101002 | CF05 | NR | 3008 | 3,000 |
| 1.00 | 31620 | Merritt PS - Building P&S | 101002 | CF05 | NR | 3008 | 5,000 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|----------|
| 1.00 | 31621 | Miller PS - A/C Maintenance & Repair | 101002 | CF05 | NR | 3008 | 3,375 |
| 1.00 | 31622 | Miller PS - Building P&S | 101002 | CF05 | NR | 3008 | 2,000 |
| 7.00 | Total | 541503 - Oper Expense - Parts,Supp - Build & Ground Equip | | | | | \$22,161 |
| 1.00 | 31662 | Faka Union PS - Electrical P&S | 101002 | CF05 | NR | 3008 | 10,000 |
| 1.00 | 31661 | Faka Union PS - PS Software Maint | 101002 | CF05 | NR | 3008 | 1,500 |
| 1.00 | 16015 | Field Station Maintenance | 203000 | CO03 | NR | NR | 3,369 |
| 1.00 | 31664 | Merritt PS - Electrical P&S | 101002 | CF05 | NR | 3008 | 15,000 |
| 1.00 | 31663 | Merritt PS - PS Software Maint | 101002 | CF05 | NR | 3008 | 1,500 |
| 1.00 | 31666 | Miller PS - Electrical Parts & Supplies | 101002 | CF05 | NR | 3008 | 5,000 |
| 1.00 | 31665 | Miller PS - PS Software Maint | 101002 | CF05 | NR | 3008 | 1,500 |
| 1.00 | 16016 | Structure Maintenance | 203000 | CF02 | NR | NR | 4,931 |
| 8.00 | Total | 541505 - Oper Expense - Parts,Supp - Electrical/Electronic | | | | | \$42,800 |
| 1.00 | 31709 | Faka Union PS - Bottled Water (PS) | 101002 | CF05 | NR | 3008 | 540 |
| 1.00 | 31708 | Faka Union PS - Office Supplies | 101002 | CF05 | NR | 3008 | 850 |
| 1.00 | 31711 | Merritt PS - Bottled Water (PS) | 101002 | CF05 | NR | 3008 | 520 |
| 1.00 | 31710 | Merritt PS - Office Supplies | 101002 | CF05 | NR | 3008 | 800 |
| 1.00 | 31713 | Miller PS - Bottled Water (PS) | 101002 | CF05 | NR | 3008 | 520 |
| 1.00 | 31712 | Miller PS - Office Supplies | 101002 | CF05 | NR | 3008 | 300 |
| 1.00 | 16017 | O&M Program Support | 203000 | CZ99 | NR | NR | 2,146 |
| 7.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$5,676 |
| 1.00 | 16018 | Field Station Maintenance | 203000 | CO03 | NR | NR | 1,077 |
| 1.00 | 16019 | Structure Maintenance | 203000 | CF02 | NR | NR | 263 |
| 2.00 | Total | 541511 - Oper Expense - Parts and Supplies Security Equipment | | | | | \$1,340 |
| | Total | Operating Expenses | | | | | |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 31782 | Faka Union PS - Fittings and Adapters | 101002 | CF05 | NR | 3008 | 3,775 |
| 1.00 | 31783 | Faka Union PS - Parts & Supplies | 101002 | CF05 | NR | 3008 | 33,925 |
| 1.00 | 31784 | Faka Union PS - Replace Intake Filters | 101002 | CF05 | NR | 3008 | 5,000 |
| 1.00 | 31781 | Manatee Mitigation - Structure Maint | 101002 | CF02 | NR | 3008 | 2,000 |
| 1.00 | 31787 | Merritt PS - Filter Replace-Intake Fans | 101002 | CF05 | NR | 3008 | 3,000 |
| 1.00 | 31785 | Merritt PS - Fittings and Adapters | 101002 | CF05 | NR | 3008 | 3,600 |
| 1.00 | 31786 | Merritt PS - Parts & Supplies | 101002 | CF05 | NR | 3008 | 32,770 |
| 1.00 | 31788 | Miller PS - Fittings and Adapters | 101002 | CF05 | NR | 3008 | 4,050 |
| 1.00 | 31789 | Miller PS - Parts & Supplies | 101002 | CF05 | NR | 3008 | 25,000 |
| 1.00 | 31790 | Miller PS - Replace Intake Filters | 101002 | CF05 | NR | 3008 | 2,000 |
| 1.00 | 16020 | Structure Maintenance | 203000 | CF02 | NR | NR | 60,364 |
| 11.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$175,484 |
| 1.00 | 21646 | Levee Maintenance | 203000 | CG01 | NR | NR | 3,000 |
| 1.00 | Total | 541515 - Oper Expense - Parts, Supp - Canal Levee | | | | | \$3,000 |
| 1.00 | 16022 | Canal Maintenance | 203000 | CG05 | NR | NR | 20,631 |
| 1.00 | 31803 | Faka Union PS - Rental / Lease Equipment | 101002 | CF05 | NR | 3008 | 5,200 |
| 1.00 | 16021 | Field Station Maintenance | 203000 | CO03 | NR | NR | 488 |
| 1.00 | 31804 | Merritt PS - Rental / Lease Equipment | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31805 | Miller PS - Rental / Lease Equipment | 101002 | CF05 | NR | 3008 | 1,000 |
| 5.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$28,319 |
| 1.00 | 16027 | O&M Program Support | 203000 | CZ99 | NR | NR | 219 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$219 |
| 1.00 | 16028 | Aquatic Plant Control | 203000 | CK01 | NR | NR | 107 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 16029 | Canal Maintenance | 203000 | CG05 | NR | NR | 78 |
| 1.00 | 16030 | Levee Maintenance | 203000 | CG01 | NR | NR | 107 |
| 1.00 | 16031 | Structure Maintenance | 203000 | CF02 | NR | NR | 156 |
| 4.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$448 |
| 1.00 | 31818 | Faka Union PS - Permits | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31819 | Merritt PS - Permits | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 31820 | Miller PS - Permits | 101002 | CF05 | NR | 3008 | 1,000 |
| 1.00 | 16032 | O&M Program Support | 203000 | CZ99 | NR | NR | 10,000 |
| 4.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$13,000 |
| 1.00 | 16033 | Levee Maintenance | 203000 | CG01 | NR | NR | 7,497 |
| 1.00 | Total | 543302 - Oper Expense - Waste Disposal Fees | | | | | \$7,497 |
| 1.00 | 16034 | O&M Program Support | 203000 | CZ99 | NR | NR | 49 |
| 1.00 | Total | 543600 - Oper Expense - Postage | | | | | \$49 |
| 1.00 | 31920 | Faka Union PS - Electrical Service | 101002 | CE03 | NR | 3008 | 105,288 |
| 1.00 | 15444 | Field Station Maintenance | 203000 | CO03 | NR | NR | 18,800 |
| 1.00 | 31921 | Merritt PS - Electrical Service | 101002 | CE03 | NR | 3008 | 65,000 |
| 1.00 | 31922 | Miller PS - Electrical Service | 101002 | CE03 | NR | 3008 | 109,498 |
| 4.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$298,586 |
| 1.00 | 31931 | Faka Union PS - Freight | 101002 | CF05 | NR | 3008 | 520 |

5313301000 BIG CYPRESS BASIN FIELD STATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---------------------------------|--------|----------|-------|-------|-------------|
| 1.00 | 31932 | Merritt PS - Freight | 101002 | CF05 | NR | 3008 | 500 |
| 1.00 | 31933 | Miller PS - Freight | 101002 | CF05 | NR | 3008 | 565 |
| 1.00 | 16035 | O&M Program Support | 203000 | CZ99 | NR | NR | 2,000 |
| 1.00 | 16023 | Structure Maintenance | 203000 | CF02 | NR | NR | 2,659 |
| 5.00 | Total | 543800 - Oper Expense - Freight | | | | | \$6,244 |
| | Total | Operating Expenses | | | | | \$1,827,368 |
| | Total | BIG CYPRESS BASIN FIELD STATION | | | | | \$5,159,496 |

5314178000 RIGHT OF WAY SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 25.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,439,298 |
| 25.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$110,103 |
| 25.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$185,278 |
| 25.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$414,391 |
| 25.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$30,500 |
| 25.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,426 |
| 25.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$369 |
| 25.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,000 |
| 25.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$6,271 |
| | Total | Personal Services | | | | | \$2,194,636 |
| 1.00 | 15254 | FAW Advertisement | 202000 | CL03 | NR | NR | 100 |
| 1.00 | Total | 530105 - Cont Serv - Advertising Services | | | | | \$100 |
| 1.00 | 16293 | ROW - FPL Permitting Support | 202000 | CL03 | NR | 8003 | 165,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$165,000 |
| 1.00 | 18361 | CS - NC Court & Filing | 202000 | CL03 | NR | NR | 5,250 |
| 1.00 | Total | - | | | | | |

5314178000 RIGHT OF WAY SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| | Total | 530925 - Cont Serv - Non Capital Court and Filing Fees | | | | | \$5,250 |
| | Total | Contracts | | | | | \$170,350 |
| 1.00 | 13355 | Uniforms | 202000 | CL03 | NR | NR | 196 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$196 |
| 1.00 | 24642 | OE Safety Shoes | 202000 | CL03 | NR | NR | 1,000 |
| 1.00 | Total | 541302 - Oper Expense - Safety Shoes | | | | | \$1,000 |
| 1.00 | 13359 | Small Tools Equipment Gauges | 202000 | CL04 | NR | NR | 851 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$851 |
| 1.00 | 15736 | Office Supplies | 202000 | CL04 | NR | NR | 1,579 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,579 |
| 1.00 | 13665 | Assessment Fees New BCB Field Station | 203000 | CO03 | NR | NR | 500 |
| 1.00 | 26001 | Banking Fees | 202000 | CL03 | NR | NR | 8,500 |
| 2.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$9,000 |
| | Total | Operating Expenses | | | | | \$12,626 |
| | Total | RIGHT OF WAY SECTION | | | | | \$2,377,612 |

5411179000 OPERATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 23.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,802,372 |
| 1.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$98,181 |
| 24.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$145,391 |
| 24.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$232,887 |
| 23.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$386,398 |
| 23.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$28,060 |
| 23.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,153 |
| 23.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$351 |
| 23.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,600 |
| 23.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,738 |
| | Total | Personal Services | | | | | \$2,707,131 |
| 1.00 | 12731 | Meteorological Data Services | 202000 | CE02 | NR | NR | 5,000 |
| 1.00 | 13643 | NOAAPORT/AWIPS II Software Maint | 202000 | CE02 | NR | NR | 4,240 |
| 2.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$9,240 |
| 1.00 | 12292 | OCC Display System Maintenance | 202000 | CE02 | NR | NR | 1,000 |
| 1.00 | 10 | Satellite Equip Maintenance | 202000 | CE03 | NR | NR | 2,665 |
| 2.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$3,665 |

5411179000 OPERATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-------------|
| | Total | Contracts | | | | | \$12,905 |
| 1.00 | 57 | Books & Reference Materials | 101000 | CE02 | NR | NR | 500 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$500 |
| 1.00 | 15726 | Office Supplies | 101000 | CE02 | NR | NR | 1,655 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,655 |
| 1.00 | 15663 | Travel - District Business | 202000 | CE02 | NR | NR | 218 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$218 |
| | Total | Operating Expenses | | | | | \$2,373 |
| | Total | OPERATIONS | | | | | \$2,722,409 |

5415181900 LAND RESOURCES BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$169,707 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$12,983 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$20,212 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$29 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$499 |
| | Total | Personal Services | | | | | \$244,079 |
| 1.00 | 15752 | Levee Maintenance | 202000 | CG01 | NR | NR | 887 |
| 1.00 | 15762 | Office Supplies - all regions | 202000 | AZ00 | NR | NR | 1,579 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,466 |
| | Total | Operating Expenses | | | | | \$2,466 |
| | Total | LAND RESOURCES BUREAU | | | | | \$246,545 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|-------|-------|---|------|----------|------|-------|-------------|
| 23.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,532,413 |
| 23.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$117,230 |
| 23.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$200,090 |
| 23.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$381,634 |
| 23.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$28,060 |
| 23.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,156 |
| 23.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$359 |
| 23.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,600 |
| 23.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,916 |
| | Total | Personal Services | | | | | \$2,273,458 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-------------|
| 1.00 | 27243 | Everglades STA - Veg Mgmt & Enhancement | 217003 | BB66 | NR | NR | 700,000 |
| 1.00 | 14166 | Grass Carp Stocking | 204001 | CK01 | NR | NR | 140,000 |
| 1.00 | 19941 | Invasive Plant Monitoring | 204001 | AA02 | NR | NR | 4,122 |
| 1.00 | 14301 | Invasive Plant Monitoring (\$1M Match) | 204001 | AA02 | NR | NR | 42,331 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$886,453 |
| 1.00 | 15450 | Aquatic Plant Control (FWC) | 206000 | CK01 | NR | NR | 350,000 |
| 1.00 | 30821 | C-44 Reservoir - Contract Veg Mgmt | 225000 | P107 | 100548 | NR | 25,000 |
| 1.00 | 30824 | C-44 STA - Contract Spraying | 225000 | P107 | 100548 | NR | 211,000 |
| 1.00 | 12329 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 233,008 |
| 1.00 | 14348 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 230,350 |
| 1.00 | 11106 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 157,129 |
| 1.00 | 11107 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 27,900 |
| 1.00 | 11108 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 56,932 |
| 1.00 | 30053 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 15,858 |
| 1.00 | 14012 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 150,000 |
| 1.00 | 12735 | Everglades STA - Veg Maint & Enhancement | 217003 | BB66 | NR | NR | 10,182 |
| 1.00 | 12006 | Everglades STA - Veg Maint & Enhancement | 217003 | BB66 | NR | NR | 231,086 |
| 1.00 | 11709 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 282,627 |
| 1.00 | 11695 | Everglades STA - Veg Maint & Enhancement | 217000 | BB66 | NR | NR | 4,368 |
| 1.00 | 27566 | Everglades STA - Veg Mgmt & Enhancement | 217003 | BB66 | NR | NR | 282,868 |
| 1.00 | 32013 | FDEP - BLUE Green Algae Response | 214001 | CK06 | 101295 | NR | 500,000 |
| 1.00 | 30827 | Lakeside Ranch N - Exotics | 202000 | CK01 | NR | NR | 40,000 |
| 1.00 | 30826 | Lakeside Ranch S - Exotics | 202000 | CK01 | NR | NR | 40,000 |
| 1.00 | 15896 | Northern STA - Veg Maint & Enhancement | 202000 | CK01 | NR | NR | 31,200 |
| 1.00 | 15897 | Northern STA - Veg Maint & Enhancement | 202000 | CK01 | NR | NR | 30,000 |
| 1.00 | 30816 | RS A1 FEB - Contract Vegetation Mgmt | 217000 | BB66 | NR | NR | 400,000 |
| 1.00 | 30813 | RS L-8 Reservoir - Contract Spraying | 217000 | BB66 | NR | NR | 10,300 |
| 1.00 | 30810 | RS STA 1W1 - Contractual Spraying | 217000 | BB66 | NR | NR | 225,600 |
| 1.00 | 30811 | RS STA 1W2 - Aquatic Spraying | 217000 | BB66 | NR | NR | 132,500 |
| 1.00 | 30812 | Ten Mile Creek - Vegetation Mgmt | 202000 | CK01 | NR | NR | 20,000 |
| 25.00 | Total | 530300 - Cont Serv - Aquatic Spraying | | | | | \$3,697,908 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|--------------|
| 1.00 | 30843 | 8.5 SMA Mod - Exotics (Non-Reimbursable) | 202000 | AA02 | NR | NR | 129,000 |
| 1.00 | 30844 | 8.5 SMA Mod - Exotics (Non-Reimbursable) | 202000 | AA02 | NR | NR | 150,000 |
| 1.00 | 30847 | BBCW Cutler - Exotics | 202002 | AA02 | NR | NR | 15,000 |
| 1.00 | 30846 | BBCW Deering - Exotics | 202002 | AA02 | NR | 3007 | 4,000 |
| 1.00 | 30854 | BBCW L31E #4 - Exotics | 202002 | AA02 | NR | NR | 2,000 |
| 1.00 | 30853 | BBCW L31E #5C - Exotics | 202002 | AA02 | NR | NR | 27,500 |
| 1.00 | 30856 | C-111 SD CSSS - Veg Mgmt (Non-Reimburs) | 202000 | AA02 | NR | NR | 191,450 |
| 1.00 | 30857 | C-111 SD Normal - Veg Mgmt Non-Reimburs | 202000 | AA02 | NR | NR | 191,450 |
| 1.00 | 30864 | C-111 South Dade #8 - Exotics | 202000 | AA02 | NR | NR | 132,350 |
| 1.00 | 30861 | C-111 South Dade #8a - Exotics | 202000 | AA02 | NR | NR | 39,800 |
| 1.00 | 30862 | C-111 South Dade #8a - Exotics | 202000 | AA02 | NR | NR | 199,000 |
| 1.00 | 30868 | C-111 Spreader - Exotics (Cost-Share) | 202002 | AA02 | NR | 3006 | 233,475 |
| 1.00 | 30884 | Faka Union PS - Vegetation Mgmt | 101002 | AA02 | NR | 3008 | 472,503 |
| 1.00 | 30879 | IRL-S Sec C - Invasive Exotic Treatment | 202000 | AA02 | NR | NR | 16,000 |
| 1.00 | 14160 | Invasive Grasses Spraying Svcs (FWC) | 206000 | CK03 | NR | NR | 500,000 |
| 1.00 | 16127 | Invasive Plant Monitoring | 202000 | AA02 | NR | NR | 3,547 |
| 1.00 | 27261 | Lox Refuge- Invasive Plant Control | 213000 | AA02 | NR | 93 | 18,316 |
| 1.00 | 16299 | Lox Refuge- Invasive Plant Control | 213000 | AA02 | NR | 93 | 1,395,284 |
| 1.00 | 16298 | Lox Refuge- Invasive Plant Control | 213000 | AA02 | NR | 93 | 586,400 |
| 1.00 | 18401 | Lox Refuge- Invasive Plant Control (FWC) | 207000 | AA02 | NR | NR | 1,000,000 |
| 1.00 | 17149 | Lygodium Control Kissimmee | 101003 | AA02 | NR | NR | 153,050 |
| 1.00 | 21041 | Melaleuca Mgmt. FWC (\$1M Match) | 225000 | AA02 | NR | NR | 907,750 |
| 1.00 | 19946 | Melalu & Other Exotic Cntrl (FWC \$1M) | 207000 | AA02 | NR | NR | 1,000,000 |
| 1.00 | 14158 | Melalu & Other Exotic Plant Cntrl (FWC) | 207000 | AA02 | NR | NR | 675,000 |
| 1.00 | 14156 | Melalu. & Other Exotic Plant Cntrl (FWC) | 207000 | AA02 | NR | NR | 2,325,000 |
| 1.00 | 30885 | Merritt PS - Vegetation Mgmt | 101002 | AA02 | NR | 3008 | 2,692,244 |
| 1.00 | 27301 | Merritt PS - Vegetation Mgmt | 225000 | AA02 | NR | 2035 | 5,000 |
| 1.00 | 27251 | Merritt PS - Vegetation Mgmt | 225000 | AA02 | NR | 2035 | 58,989 |
| 1.00 | 30886 | Miller PS - Vegetation Mgmt | 101002 | AA02 | NR | 3008 | 487,516 |
| 1.00 | 16186 | US FWS - Loxahatchee Refuge Exotics | 214002 | AA02 | NR | 2033 | 2,000,000 |
| 1.00 | 13506 | Upland Exotic Control (\$1M Match) | 204001 | AA02 | NR | NR | 46,869 |
| 31.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$15,658,493 |
| 1.00 | 14157 | Mechanical Harvesting Services (FWC) | 206000 | CK01 | NR | NR | 104,000 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | Total | 530400 - Cont Serv - Mechanical Aquatic Harvesting | | | | | \$104,000 |
| 1.00 | 16187 | Hazardous Tree Removal North End | 202000 | CG04 | NR | NR | 462,000 |
| 1.00 | 16188 | Hazardous Tree Removal South End | 202000 | CG04 | NR | NR | 463,000 |
| 1.00 | 21006 | Lee County Watercourse Management | 101003 | CG04 | NR | NR | 850,000 |
| 3.00 | Total | 530402 - Cont Serv - Tree Management Services | | | | | \$1,775,000 |
| 1.00 | 21008 | Exotic Reptile Management (UF) | 101003 | CK05 | NR | NR | 35,000 |
| 1.00 | 24225 | Invasive Animal Management- Python | 204001 | CK05 | NR | NR | 63,156 |
| 1.00 | 22716 | Invasive Animal Management- Python | 204001 | CK05 | NR | NR | 13,000 |
| 1.00 | 18255 | Invasive Animal Management- Python | 204000 | CK05 | NR | NR | 125,000 |
| 1.00 | 19341 | Invasive Animal Management- Python | 204001 | CK05 | NR | NR | 14,888 |
| 1.00 | 17147 | Invasive Animal Management- Python | 101003 | CK05 | NR | NR | 715,000 |
| 6.00 | Total | 530406 - Cont Serv - Python Elimination Program | | | | | \$966,044 |
| 1.00 | 14165 | Exotic Reptile Management (UF) | 204001 | CK05 | NR | NR | 155,456 |
| 1.00 | Total | 530407 - Cont Serv - Invasive Animal Management | | | | | \$155,456 |
| 1.00 | 30992 | Bio Control Implement (Invasive Plants) | 101002 | CK02 | NR | 3005 | 661,536 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$661,536 |
| 1.00 | 13352 | C-18 Exotic Control | 202000 | CL03 | NR | NR | 9,000 |
| 1.00 | 24 | Horticultural Services | 204001 | CG04 | NR | NR | 4,000 |
| 2.00 | Total | 530900 - Cont Serv - Professional | | | | | \$13,000 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------------|
| 1.00 | 49 | Climbing Fern Biocontrol Development | 204001 | CK02 | NR | NR | 150,000 |
| 1.00 | 1 | Melaleuca Biocontrol Develop (\$1M Match) | 204001 | CK02 | NR | NR | 150,000 |
| 2.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$300,000 |
| 1.00 | 11987 | Herbicide Evaluation | 204001 | CK03 | NR | NR | 60,000 |
| 1.00 | Total | 545040 - Oper Expense - Interagency Public Univ | | | | | \$60,000 |
| | Total | Contracts | | | | | \$24,277,890 |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 15449 | Aquatic Plant Control (FWC) | 206000 | CK01 | NR | NR | 630,000 |
| 1.00 | 14162 | Chemicals for Aquatic Plant Control | 204001 | CK01 | NR | NR | 22,096 |
| 1.00 | 14163 | Chemicals for Kissimmee Basin Area | 204001 | CK01 | NR | NR | 46,090 |
| 1.00 | 12331 | Everglades STA - Veg Mgmt Chemical | 217000 | BB66 | NR | NR | 162,750 |
| 1.00 | 30055 | Everglades STA - Veg Mgmt Chemical | 204001 | BB66 | NR | NR | 90 |
| 1.00 | 27281 | Everglades STA - Veg Mgmt Chemical | 204001 | BB66 | NR | NR | 71,402 |
| 1.00 | 12733 | Everglades STA - Veg Mgmt Chemical | 217000 | BB66 | NR | NR | 27,900 |
| 1.00 | 12428 | Everglades STA - Veg Mgmt Chemical | 217000 | BB66 | NR | NR | 9,585 |
| 1.00 | 12328 | Everglades STA - Veg Mgmt Chemical | 217003 | BB66 | NR | NR | 136,000 |
| 1.00 | 12308 | Everglades STA - Veg Mgmt Chemical | 217000 | BB66 | NR | NR | 25,576 |
| 1.00 | 22709 | Everglades STA - Veg Mgmt Chemical | 204001 | BB66 | NR | NR | 63,500 |
| 1.00 | 15889 | Everglades STA - Veg Mgmt Chemicals | 217000 | BB66 | NR | NR | 359,981 |
| 1.00 | 14159 | Invasive Grasses Chemical (FWC) | 206000 | CK03 | NR | NR | 350,000 |
| 1.00 | 16124 | STA3/4 Chemicals | 225000 | BB66 | NR | NR | 32,177 |
| 14.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$1,937,147 |
| 1.00 | 39 | Books & Reference Materials | 101000 | CG04 | NR | NR | 848 |
| 1.00 | 12423 | Reference Materials | 217000 | BB81 | NR | NR | 180 |
| 2.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$1,028 |
| 1.00 | 52 | Uniforms/Safety Shoes | 101000 | CK01 | NR | NR | 1,000 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$1,000 |
| 1.00 | 12427 | STA Small Tools and Equipment | 217000 | BB81 | NR | NR | 2,623 |
| 1.00 | 22708 | Small Tools, Equipment & Gauges | 204001 | CK01 | NR | NR | 3,000 |
| 2.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$5,623 |
| | Total | Operating Expenses | | | | | |

5415182000 VEGETATION MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|--------------|
| 1.00 | 31555 | Boma AGI - Exotic Treatment | 202000 | AA02 | NR | NR | 1,000 |
| 1.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$1,000 |
| 1.00 | 22710 | Bank Stabilization after Tree Removal | 204001 | CG04 | NR | NR | 100,000 |
| 1.00 | | Total 541501 - Oper Expense - Parts,Supp - Agricultural | | | | | \$100,000 |
| 1.00 | 50 | Photographic Expenses | 202000 | CK01 | NR | NR | 450 |
| 1.00 | | Total 541507 - Oper Expense - Parts,Supp - Photographic | | | | | \$450 |
| 1.00 | 15756 | STA Office and Lab Supplies | 101000 | CK01 | NR | NR | 661 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$661 |
| | | Total Operating Expenses | | | | | \$2,046,909 |
| | | Total VEGETATION MANAGEMENT SECTION | | | | | \$28,598,257 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 30.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,966,365 |
| 30.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$150,426 |
| 30.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$264,977 |
| 30.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$496,352 |
| 30.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$36,600 |
| 30.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$4,110 |
| 30.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$462 |
| 30.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$6,000 |
| 30.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$7,484 |
| | Total | Personal Services | | | | | \$2,932,776 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 30731 | C-111 SD CSSS - Veg Mgmt (Non-Reimburs) | 202002 | AA12 | NR | 3002 | 25,000 |
| 1.00 | 19343 | Lake Belt Monitoring | 219000 | AA05 | NR | NR | 300,000 |
| 1.00 | 15797 | Land Mgmt Services - CREW Trust | 203000 | AA04 | NR | NR | 50,000 |
| 1.00 | 15094 | Land Mgmt Services - CREW Trust | 225000 | AA04 | NR | NR | 109,272 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$484,272 |
| 1.00 | 14196 | Fencing - Kissimmee River | 204001 | AA11 | NR | NR | 51,500 |
| 1.00 | 15577 | Road Maint - Grassy Island (Grant 87) | 213000 | AA11 | NR | 87 | 25,000 |
| 1.00 | 27141 | Road Maintenance - CREW | 204001 | AA12 | NR | NR | 6,500 |
| 3.00 | Total | 530116 - Cont Serv - Road Grading Services | | | | | \$83,000 |
| 1.00 | 16195 | Recreation- Portable Toilets | 202000 | AA03 | NR | NR | 21,000 |
| 1.00 | 13296 | Septic / Water Services- DuPuis | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 13297 | Septic/ Water Services - Kiss/Okee | 202000 | AA11 | NR | NR | 5,000 |
| 3.00 | Total | 530121 - Cont Serv - Water and Sewer Services | | | | | \$31,000 |
| 1.00 | 16062 | Contract Burn Support - Upper Lakes | 204000 | AA01 | NR | NR | 15,000 |
| 1.00 | 15289 | FWC STA Check Sta Operation | 204000 | AA03 | NR | NR | 30,000 |
| 1.00 | 30808 | IRL S C-25 - Surface Water Management | 202002 | AA04 | NR | NR | 25,000 |
| 1.00 | 30809 | IRL S C-25 - Surface Water Management | 202002 | AA04 | NR | NR | 25,000 |
| 1.00 | 15207 | Land Mgmt Serv. (FWC)-Crew | 203000 | AA04 | NR | NR | 49,000 |
| 1.00 | 16070 | Land Mgmt Services - DOC - Martin | 202000 | AA11 | NR | NR | 58,000 |
| 1.00 | 13254 | Land Mgmt Services - DOC - Okeechobee | 202000 | AA11 | NR | NR | 58,000 |
| 1.00 | 16057 | Land Mgmt Svcs Lox Mitigation Bank | 211016 | AA04 | NR | NR | 325,000 |
| 1.00 | 15210 | Land Mgmt Svcs (FWC) - CREW | 204000 | AA04 | NR | NR | 24,500 |
| 1.00 | 15539 | Land Mgmt Svcs (FWC) - CREW (Grant 87) | 213000 | AA04 | NR | 87 | 24,500 |
| 1.00 | 15098 | Land Mgmt Svcs - FWC - Dupuis | 204000 | AA04 | NR | NR | 91,000 |
| 1.00 | 27661 | Land Mgmt Svcs Corkscrew Mitigation Bank | 211005 | AA04 | NR | NR | 200,000 |
| 1.00 | 24678 | Levee/AGI Mowing - C139 (Non Proj) | 204000 | AA12 | NR | NR | 45,000 |
| 1.00 | 15780 | Pennsuco - LTM 165 Acres Willing Seller | 701021 | AA05 | NR | NR | 28,880 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 24673 | Prescribe Fire Line Maint - Kiss/Okee | 204001 | AA01 | NR | NR | 30,000 |
| 1.00 | 15536 | Veg Mgmt - Bellalago | 211001 | AA12 | NR | NR | 5,000 |
| 1.00 | 15543 | Veg Mgmt - Grassy Island(Grant 87) | 213000 | AA12 | NR | 87 | 25,000 |
| 1.00 | 15538 | Veg Mgmt - Lake Marion/Reedy Creek | 211025 | AA12 | NR | NR | 40,000 |
| 1.00 | 15535 | Veg Mgmt - Shingle Creek | 211025 | AA12 | NR | NR | 10,000 |
| 1.00 | 24671 | Veg Mgmt - Site 1 (Grant 85) | 213000 | AA12 | NR | 85 | 73,449 |
| 1.00 | 27259 | Veg Mgmt - Site 1 (Grant 85) | 213000 | AA12 | NR | 85 | 1,551 |
| 1.00 | 15537 | Veg Mgmt - Southern Glades | 211026 | AA12 | NR | NR | 38,000 |
| 1.00 | 15047 | Veg Mgt- Allapattah | 204000 | AA12 | NR | NR | 20,000 |
| 1.00 | 14189 | Veg Mgt- Kissimmee/Okeechobee | 204000 | AA12 | NR | NR | 15,000 |
| 1.00 | 14190 | Veg Mgt- Upper Lakes | 202000 | AA12 | NR | NR | 30,000 |
| 1.00 | 22714 | Vegetation Mgmt - Echerd & Lemkin | 204000 | AA12 | NR | NR | 10,000 |
| 1.00 | 16197 | Vegetation Mgmt- Rolling Meadows | 211023 | AA12 | NR | NR | 10,000 |
| 1.00 | 24701 | Vegetation Mgmt-Frog Pond | 225000 | AA12 | NR | NR | 5,000 |
| 1.00 | 15554 | Vegetation Mgmt-Nubbin Slough | 202000 | AA12 | NR | NR | 5,000 |
| 1.00 | 15552 | Vegetation Mgmt-Southern Glades | 225000 | AA12 | NR | NR | 15,000 |
| 30.00 | Total | 530200 - Cont Serv - Land Management | | | | | \$1,331,880 |
| 1.00 | 30852 | C-11 Mitigation- Exotic Plant Control | 202002 | AA02 | NR | 3010 | 25,000 |
| 1.00 | 26032 | CREW Marsh Willow Treatment | 203000 | AA02 | NR | NR | 50,000 |
| 1.00 | 23963 | Exotic Plant Control - Dupuis Management | 204001 | AA02 | NR | NR | 135,000 |
| 1.00 | 22713 | Exotic Plant Control -L31N/Rocky (Gr 95) | 222000 | AA02 | NR | 95 | 50,000 |
| 1.00 | 16094 | Exotics - Allapattah | 222000 | AA02 | NR | 95 | 150,000 |
| 1.00 | 24675 | Exotics - Crew | 204000 | AA02 | NR | NR | 47,731 |
| 1.00 | 15829 | Exotics - Critical CREW (Grant 87) | 213000 | AA02 | NR | 87 | 100,000 |
| 1.00 | 22711 | Exotics - Cutler Flow Lennar (Grant 95) | 222000 | AA02 | NR | 95 | 25,000 |
| 1.00 | 16064 | Exotics - Cypress Creek | 225000 | AA02 | NR | NR | 50,000 |
| 1.00 | 21711 | Exotics - Dupuis | 202000 | AA02 | NR | NR | 40,000 |
| 1.00 | 15558 | Exotics - FL Gulf Coast | 211012 | AA02 | NR | NR | 15,000 |
| 1.00 | 22715 | Exotics - Hobe Sound Ranch | 204000 | AA02 | NR | NR | 4,750 |
| 1.00 | 27147 | Exotics - Hobe Sound Ranch | 204000 | AA02 | NR | NR | 20,250 |
| 1.00 | 15534 | Exotics - Kiss/Okee | 204000 | AA02 | NR | NR | 62,234 |
| 1.00 | 16198 | Exotics - Lake Marion Creek | 202000 | AA02 | NR | NR | 15,000 |
| 1.00 | 15580 | Exotics - Lakeside Ranch | 202000 | AA02 | NR | NR | 6,811 |
| 1.00 | 15825 | Exotics - Lakeside Ranch (Grant 95) | 222000 | AA02 | NR | 95 | 38,189 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|---------|
| 1.00 | 15544 | Exotics - London Creek | 202000 | AA02 | NR | NR | 15,000 |
| 1.00 | 16076 | Exotics - Loxahatchee River | 225000 | AA02 | NR | NR | 50,000 |
| 1.00 | 15581 | Exotics - Model Lands | 202000 | AA02 | NR | NR | 30,000 |
| 1.00 | 19342 | Exotics - Pennsuco | 211021 | AA02 | NR | NR | 67,793 |
| 1.00 | 15556 | Exotics - Reedy Creek | 202000 | AA02 | NR | NR | 20,000 |
| 1.00 | 15540 | Exotics - Rolling Meadows | 211023 | AA02 | NR | NR | 50,000 |
| 1.00 | 15542 | Exotics - Shingle Creek | 211025 | AA02 | NR | NR | 100,000 |
| 1.00 | 15546 | Exotics - Southern Glades | 211026 | AA02 | NR | NR | 45,360 |
| 1.00 | 30054 | Exotics - Upper Lakes | 204000 | AA02 | NR | NR | 80,141 |
| 1.00 | 24674 | Exotics - Upper Lakes | 204000 | AA02 | NR | NR | 50,592 |
| 1.00 | 15582 | Exotics- C-111/Frog Pond | 202000 | AA02 | NR | NR | 30,000 |
| 1.00 | 20048 | Exotics- Cell 17/18 | 211002 | AA02 | NR | NR | 14,000 |
| 1.00 | 16203 | Exotics- Kiss/Okee | 225000 | AA02 | NR | NR | 62,766 |
| 1.00 | 19945 | Exotics- Southern Glades | 222000 | AA02 | NR | 95 | 35,000 |
| 1.00 | 20902 | Exotics- Weston/Century Prestige | 222000 | AA02 | NR | 95 | 31,308 |
| 1.00 | 16205 | Exotics- Weston/Century Prestige | 222000 | AA02 | NR | 95 | 23,692 |
| 1.00 | 15290 | Exotics-BBCW Cutler-Exotics | 222000 | AA02 | NR | 95 | 61 |
| 1.00 | 30050 | Exotics-BBCW Cutler-Exotics | 222000 | AA02 | NR | 95 | 49,939 |
| 1.00 | 15545 | Exotics-C-43 Project Area (Grant 87) | 213000 | AA02 | NR | 87 | 8,000 |
| 1.00 | 15547 | Exotics-C-9 & C-11 Impoundment (Grant 85) | 213000 | AA02 | NR | 85 | 25,000 |
| 1.00 | 15205 | Exotics-Crew | 203000 | AA02 | NR | NR | 100,000 |
| 1.00 | 15209 | Exotics-Crew | 204000 | AA02 | NR | NR | 2,269 |
| 1.00 | 14192 | Exotics-DuPuis | 225000 | AA02 | NR | NR | 175,000 |
| 1.00 | 16231 | Exotics-Grassy Island (Grant 87) | 213000 | AA02 | NR | 87 | 6,484 |
| 1.00 | 15576 | Exotics-Grassy Island (Grant 87) | 213000 | AA02 | NR | 87 | 45,516 |
| 1.00 | 16078 | Exotics-Hungryland | 225000 | AA02 | NR | NR | 50,000 |
| 1.00 | 15555 | Exotics-Lamb Island | 202000 | AA02 | NR | NR | 10,000 |
| 1.00 | 15293 | Exotics-Medalist | 202000 | AA02 | NR | NR | 20,000 |
| 1.00 | 16077 | Exotics-Nubbin Slough | 225000 | AA02 | NR | NR | 15,000 |
| 1.00 | 30882 | LRWRP FW 2 - Exotics | 202000 | AA02 | NR | NR | 50,000 |
| 1.00 | 15541 | Pennsuco - Exotic Plant Control | 211021 | AA02 | NR | NR | 727,836 |
| 1.00 | 26031 | Recreation CREW Maintenance | 203000 | AA03 | NR | NR | 50,000 |
| 1.00 | 30835 | Site 1 Impound - Exotic Plant Control | 202002 | AA02 | NR | 3009 | 100,000 |
| 1.00 | 15946 | Smut Grass Treatment (Grant 95) | 222000 | AA02 | NR | 95 | 135,000 |
| 1.00 | 30834 | Southern CREW - Veg Mgmt (Torpedo Grass) | 202000 | AA02 | NR | NR | 50,000 |

Total Contracts

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 52.00 | Total | 530301 - Cont Serv - Terrestrial Spraying | | | | | \$3,160,722 |
| 1.00 | 30986 | Allapattah Rest - Canal Maintenance | 202000 | AA11 | NR | NR | 10,000 |
| 1.00 | 24677 | Canal & Culvert Maint - C139 (Non-Proj) | 204000 | AA11 | NR | NR | 50,000 |
| 1.00 | 27260 | Canal & Culvert Maint - Southern CREW | 213000 | AA11 | NR | 87 | 8,021 |
| 1.00 | 21712 | Canal & Culvert Maint - Southern CREW | 213000 | AA11 | NR | 87 | 91,979 |
| 1.00 | 16093 | Canal BMP Maint- C23/C24 | 222000 | AA11 | NR | 95 | 30,000 |
| 1.00 | 15294 | Canal Maint.-Allapattah (Grant 95) | 222000 | AA11 | NR | 95 | 40,000 |
| 1.00 | 15794 | Canal Maint.-Trail Ridge | 202000 | AA11 | NR | NR | 3,600 |
| 1.00 | 24672 | Canal Maintenance - Culvert Replacement | 204001 | AA11 | NR | NR | 40,943 |
| 1.00 | 23962 | Canal Maintenance - Culvert Replacement | 204001 | AA11 | NR | NR | 9,057 |
| 1.00 | 22780 | Lake Belt L-30 Structure Maintenance | 219000 | AA11 | NR | NR | 45,000 |
| 1.00 | 16059 | Recreation - Southern CREW Access Site | 213000 | AA03 | NR | 87 | 20,000 |
| 1.00 | 16072 | Recreation - Trail Heads Upper Lakes | 202000 | AA03 | NR | NR | 10,600 |
| 1.00 | 13260 | Recreation East Coast Facilities O&M | 202000 | AA03 | NR | NR | 50,000 |
| 1.00 | 13261 | Recreation KR Maintenance | 202000 | AA03 | NR | NR | 35,000 |
| 1.00 | 16206 | Recreation Parking Areas | 204000 | AA03 | NR | NR | 10,000 |
| 1.00 | 24665 | Recreation-CREW Trail Maint (Lee County) | 202000 | AA03 | NR | NR | 9,000 |
| 16.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$463,200 |
| 1.00 | 13327 | Equipment Repair - DuPuis (non-fleet) | 202000 | AA11 | NR | NR | 13,500 |
| 1.00 | 13257 | Equipment Repair - Homestead | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 13258 | Equipment Repair - Kissimmee | 202000 | AA11 | NR | NR | 10,000 |
| 1.00 | 13493 | Equipment Repair - Upper Lakes | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 15548 | Equipment Repair- CREW (Grant 87) | 213000 | AA11 | NR | 87 | 10,000 |
| 1.00 | 15208 | Equipment Repair-Crew | 203000 | AA11 | NR | NR | 10,000 |
| 6.00 | Total | 530611 - Cont Serv - Maint and Repairs Equipment | | | | | \$53,500 |
| 1.00 | 15451 | Aerial Burn | 204000 | AA01 | NR | NR | 28,000 |
| 1.00 | 18256 | FDACS - Prescribed Burn (Grant 8004) | 214001 | AA01 | NR | 8004 | 200,000 |
| | Total | Contracts | | | | | |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 2.00 | | Total 530700 - Cont Serv - Equipment Rentals | | | | | \$228,000 |
| 1.00 | 31209 | C-44 Reservoir - Rec & Facilities Mainte | 202000 | P107 | 100548 | NR | 15,000 |
| 1.00 | 31210 | C-44 STA - Recreation & Facilities Maint | 202000 | P107 | 100548 | NR | 5,000 |
| 1.00 | 14188 | Fencing-Upper Lakes | 202000 | AA11 | NR | NR | 48,500 |
| 1.00 | 13263 | Janitorial / Bldg Maint -- CREW | 202000 | AA11 | NR | NR | 15,000 |
| 1.00 | 13264 | Janitorial / Bldg Maint -- DuPuis & Alla | 202000 | AA11 | NR | NR | 34,500 |
| 1.00 | 31211 | Lake Hicpochee - Rec & Facility Maint | 202000 | AA03 | NR | NR | 5,000 |
| 1.00 | 31214 | Lakeside Ranch N - Rec & Facility Maint | 202000 | AA03 | NR | NR | 12,500 |
| 1.00 | 15583 | Nubbin Slough - Rec & Facility Maint | 202000 | AA03 | NR | NR | 9,000 |
| 1.00 | 31195 | RS A1 FEB - Recreation & Facility Maint | 217000 | BB72 | NR | NR | 12,500 |
| 1.00 | 31192 | RS L-8 Reservoir - Rec & Facility Maint | 217000 | BB72 | NR | NR | 5,000 |
| 1.00 | 31190 | RS STA 1W1 - Recreation Facility Maint | 217000 | BB72 | NR | NR | 5,000 |
| 1.00 | 13657 | Recreation STA Facil & Grnds Maintenance | 202000 | AA03 | NR | NR | 45,000 |
| 1.00 | 27142 | Recreation Site 1 Facilitiy Development | 213000 | AA03 | NR | 85 | 8,000 |
| 1.00 | 27143 | Recreation Site 1 Maintenance | 213000 | AA03 | NR | 85 | 17,000 |
| 14.00 | | Total 531100 - Cont Serv - General Maintenance | | | | | \$237,000 |
| 1.00 | 31228 | 8.5 SMA Mod - FWC Law Enforcement | 202002 | AA03 | NR | 3003 | 13,000 |
| 1.00 | 31230 | C-44 Reservoir - FWC Law Enforcement Sup | 202000 | P107 | 100548 | NR | 12,000 |
| 1.00 | 31231 | C-44 STA - FWC Law Enforcement Support | 202000 | P107 | 100548 | NR | 13,000 |
| 1.00 | 15573 | FWC Law Enforce-C-9 & C-11 IMP(Grant 85) | 213000 | AA03 | NR | 85 | 25,000 |
| 1.00 | 15572 | FWC Law Enforce-Critical CREW (Grant 87) | 213000 | AA03 | NR | 87 | 40,000 |
| 1.00 | 15770 | FWC Law Enforce-Grassy Isle (Grant 87) | 213000 | AA03 | NR | 87 | 669 |
| 1.00 | 15575 | FWC Law Enforce-Grassy Isle (Grant 87) | 213000 | AA03 | NR | 87 | 14,331 |
| 1.00 | 27146 | FWC Law Enforce-Lake Marion Creek | 204001 | AA03 | NR | NR | 1,155 |
| 1.00 | 27144 | FWC Law Enforce-Lake Marion Creek | 204001 | AA03 | NR | NR | 18,845 |
| 1.00 | 16092 | FWC Law Enforcement - Allapattah | 222000 | AA03 | NR | 95 | 20,000 |
| 1.00 | 15561 | FWC Law Enforcement - Lox Bank | 211016 | AA03 | NR | NR | 15,000 |
| 1.00 | 15562 | FWC Law Enforcement - Pennsuco | 211021 | AA03 | NR | NR | 20,000 |
| 1.00 | 27145 | FWC Law Enforcement - Reedy Creek | 204001 | AA03 | NR | NR | 13,800 |
| 1.00 | 13289 | FWC Law Enforcement - STA Security | 202000 | AA03 | NR | NR | 60,000 |
| 1.00 | 15585 | FWC Law Enforcement - Southern Glades | 202000 | AA03 | NR | NR | 25,000 |
| 1.00 | 15206 | FWC Law Enforcement-Crew | 203000 | AA03 | NR | NR | 50,000 |
| 1.00 | 15795 | FWC Law Enforcement-Lox River | 202000 | AA03 | NR | NR | 10,000 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 15584 | FWC Law Enforcement-Model Lands Matching | 202000 | AA03 | NR | NR | 15,000 |
| 1.00 | 15560 | FWC Law Enforcement-Shingle Creek | 211025 | AA03 | NR | NR | 30,000 |
| 1.00 | 31232 | Lake Hicpochee - FWC Law Enforcement | 202000 | AA03 | NR | NR | 13,000 |
| 1.00 | 31233 | Lakeside Ranch N - FWC Law Enforcement | 202000 | AA03 | NR | NR | 13,000 |
| 1.00 | 24702 | Martin County SO Law Enforcement Dupuis | 225000 | AA03 | NR | NR | 7,000 |
| 1.00 | 15533 | Miami Dade - Model Lands Reimbursement | 204000 | AA03 | NR | NR | 15,000 |
| 1.00 | 31226 | RS A1 FEB - FWC Law Enforcement Support | 217000 | BB72 | NR | NR | 25,000 |
| 1.00 | 31225 | RS L-8 Reservoir - FWC Law Enforcement | 217000 | BB72 | NR | NR | 13,000 |
| 1.00 | 31223 | RS STA 1W1 - FWC Law Enforcement Support | 217000 | BB72 | NR | NR | 6,000 |
| 1.00 | 31224 | RS STA 1W2 - FWC Law Enforcement Support | 217000 | BB72 | NR | NR | 3,000 |
| 1.00 | 13354 | Security Services C-23 North ROW | 202000 | AA03 | NR | NR | 4,000 |
| 28.00 | Total | 531102 - Cont Serv - Security Services | | | | | \$495,800 |
| 1.00 | 31238 | 8.5 SMA Mod - Solid Waste Removal | 202002 | AA11 | NR | 3003 | 10,000 |
| 1.00 | 15048 | Dumpster/Waste Disposal Service | 202000 | AA11 | NR | NR | 12,500 |
| 1.00 | 15550 | Solid Wast Removal Site 1 (Grant 85) | 213000 | AA11 | NR | 85 | 15,000 |
| 1.00 | 20901 | Solid Waste-Critical CREW/C43 (Grant 87) | 213000 | AA11 | NR | 87 | 5,000 |
| 1.00 | 13658 | Solid Waste/Demolition-All Region | 202000 | AA11 | NR | NR | 44,300 |
| 5.00 | Total | 531103 - Cont Serv - Waste Disposal Services | | | | | \$86,800 |
| | Total | Contracts | | | | | \$6,655,174 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 15566 | Chemicals - CREW | 211004 | AA02 | NR | NR | 1,000 |
| 1.00 | 15565 | Chemicals - Shingle Creek | 211025 | AA02 | NR | NR | 3,000 |
| 1.00 | 14206 | Chemicals-Dupuis | 225000 | AA02 | NR | NR | 10,000 |
| 3.00 | Total | 540010 - Oper Expense - Inventory Chemicals | | | | | \$14,000 |
| 1.00 | 30721 | Bird Rookery Culvert Replacement | 203000 | AA11 | NR | NR | 50,000 |
| 1.00 | 13340 | Fencing Parts - Kiss/Okee | 202000 | AA11 | NR | NR | 15,000 |
| 1.00 | 24666 | Fencing Materials - Upper Lakes | 202000 | AA11 | NR | NR | 10,000 |
| 1.00 | 16074 | Road & Const Material - DuPuis & Allapat | 225000 | AA11 | NR | NR | 5,000 |
| 1.00 | 15567 | Road & Const Materials - Beltway Mit | 211025 | AA11 | NR | NR | 7,000 |
| 1.00 | 24676 | Road & Const Materials - C139 (Non-Proj) | 204000 | AA11 | NR | NR | 10,000 |
| 1.00 | 15568 | Road & Const Materials - CREW | 211004 | AA11 | NR | NR | 6,000 |
| 1.00 | 14213 | Road & Const Materials- Everglades | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 16202 | Road & Const Materials- Rolling Meadows | 211023 | AA11 | NR | NR | 5,000 |
| 1.00 | 14207 | Road & Const Materials-Lumber Kiss/Okee | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 14208 | Road & Const Materials-Upper Lakes | 202000 | AA11 | NR | NR | 7,200 |
| 11.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$125,200 |
| 1.00 | 23961 | Prescribe Burn Equip & Supp - All Region | 202000 | AA01 | NR | NR | 12,500 |
| 1.00 | 14215 | Safety Equipment-All Regions | 202000 | AA01 | NR | NR | 3,600 |
| 1.00 | 15569 | Small Tools & Equip-Shingle Creek | 211025 | AA11 | NR | NR | 5,000 |
| 1.00 | 14216 | Small Tools & Equipment-All Regions | 202000 | AA11 | NR | NR | 9,000 |
| 4.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$30,100 |
| 1.00 | 15296 | Boundary & Entrance Signage | 204000 | AA03 | NR | NR | 7,000 |
| 1.00 | 14218 | Dupuis Facility Supplies | 202000 | AA11 | NR | NR | 1,800 |
| 1.00 | 13337 | Equip, Parts & Supplies - All Regions | 202000 | AA11 | NR | NR | 36,448 |
| 1.00 | 22712 | Habitat Restoration Reforestation | 204001 | AA05 | NR | NR | 33,200 |
| 1.00 | 13259 | Recreation Trailhead & Campground Maint. | 204000 | AA03 | NR | NR | 28,750 |
| 1.00 | 16055 | Recreation-Trailhead Facilities Upper La | 225000 | AA03 | NR | NR | 11,000 |

5415182100 LAND STEWARDSHIP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 16075 | Volunteer Program Supplies | 225000 | AA03 | NR | NR | 3,000 |
| 7.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$121,198 |
| 1.00 | 15733 | Office Supplies - all regions | 202000 | AZ00 | NR | NR | 1,804 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,804 |
| 1.00 | 15570 | Equipment Rental - CREW | 211004 | AA11 | NR | NR | 15,000 |
| 1.00 | 13293 | Equipment Rental - DuPuis & Allapattah | 202000 | AA11 | NR | NR | 5,000 |
| 1.00 | 14221 | Equipment Rental-Upper Lakes | 202000 | AA11 | NR | NR | 10,000 |
| 3.00 | Total | 541600 - Oper Expense - Rent/Lease Equipment | | | | | \$30,000 |
| 1.00 | 14235 | CSX Transportation DOT628048R | 204000 | AZ00 | NR | NR | 929 |
| 1.00 | 13247 | Permits and Fees | 204000 | AZ00 | NR | NR | 4,016 |
| 2.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$4,945 |
| 1.00 | 15579 | Electric-Echerd Youth | 202000 | AA11 | NR | NR | 4,200 |
| 1.00 | 13662 | Electrical Services - All Regions | 202000 | AA11 | NR | NR | 30,000 |
| 2.00 | Total | 543701 - Oper Expense - Electrical Service | | | | | \$34,200 |
| | Total | Operating Expenses | | | | | \$361,447 |
| | Total | LAND STEWARDSHIP SECTION | | | | | \$9,949,397 |

5511184000 SCADA SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$158,621 |
| 3.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$60,000 |
| 5.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$16,725 |
| 5.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$26,039 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$32,770 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$30 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$509 |
| | Total | Personal Services | | | | | \$297,808 |
| | Total | SCADA SECTION | | | | | \$297,808 |

5511184500 SCADA DESIGN/INSTALLATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 9.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$595,567 |
| 9.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$45,564 |
| 9.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$75,215 |
| 9.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$147,476 |
| 9.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$10,980 |
| 9.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,238 |
| 9.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$136 |
| 9.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,800 |
| 9.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$2,269 |
| | Total | Personal Services | | | | | \$880,245 |
| | Total | SCADA DESIGN/INSTALLATION | | | | | \$880,245 |

5511184600 SCADA MAINTENANCE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 26.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,400,964 |
| 26.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$107,174 |
| 26.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$183,015 |
| 26.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$426,016 |
| 26.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$31,720 |
| 26.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$3,566 |
| 26.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$378 |
| 26.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$5,200 |
| 26.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$6,345 |
| | Total | Personal Services | | | | | \$2,164,378 |

5511184600 SCADA MAINTENANCE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 12933 | Cont Serv - BCB Maint/Repair | 203000 | CJ05 | NR | NR | 50,000 |
| 1.00 | 15117 | Cont Serv - Caloosahatchee Estuary M/R | 101000 | SB14 | NR | NR | 3,960 |
| 1.00 | 15116 | Cont Serv - Caloosahatchee River M/R | 101000 | JI50 | NR | NR | 12,600 |
| 1.00 | 15113 | Cont Serv - GW Maint/Repair | 101000 | DF01 | NR | NR | 43,551 |
| 1.00 | 15114 | Cont Serv - LOOP Maint/Repair | 202000 | IP13 | NR | NR | 4,086 |
| 1.00 | 15618 | Cont Serv - Maintenance/Repair | 101000 | CJ05 | NR | NR | 90,685 |
| 1.00 | 12349 | Cont Serv - Maintenance/Repairs | 202000 | CJ05 | NR | NR | 90,000 |
| 1.00 | 12707 | Cont Serv - RTU Upgrades | 101000 | CJ07 | NR | NR | 9,000 |
| 1.00 | 12350 | Cont Serv - STA RTU Maint/Repair | 217000 | BB62 | NR | NR | 45,193 |
| 1.00 | 12709 | Cont Serv - Vegetation Mgmt | 217000 | BB62 | NR | NR | 9,333 |
| 1.00 | 30725 | Southern CREW - Motorola RTU Maint (1) | 202000 | CJ05 | NR | NR | 4,600 |
| 11.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$363,008 |
| 1.00 | 13435 | Cont Serv - Wildlife Protection Services | 101000 | CJ05 | NR | NR | 13,500 |
| 1.00 | 16192 | Cont Serv- Wildlife Protection Svcs | 217000 | BB62 | NR | NR | 9,000 |
| 2.00 | Total | 530106 - Cont Serv - Alligator Protection Services | | | | | \$22,500 |
| 1.00 | 16191 | Cont Serv- Maint/Repairs- Veg Mgmt | 202000 | CJ05 | NR | NR | 24,811 |
| 1.00 | Total | 530402 - Cont Serv - Tree Management Services | | | | | \$24,811 |
| 1.00 | 15052 | Cont Serv - RTU Parts Maint/Repair | 101000 | CJ05 | NR | NR | 29,632 |
| 1.00 | 15462 | Cont Serv - RTU Parts Maint/Repair | 202000 | CJ05 | NR | NR | 19,418 |
| 1.00 | 15111 | Cont Serv - STA Maintenance/Repair | 217000 | BB62 | NR | NR | 36,000 |
| 1.00 | 27221 | LWDD Rain Guage Maintenance | 214003 | CJ05 | NR | 8005 | 8,630 |
| 1.00 | 27162 | SCADA Well Maint for KRR | 202000 | FA08 | 100828 | NR | 40,000 |
| 5.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$133,680 |
| | Total | Contracts | | | | | |

5511184600 SCADA MAINTENANCE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 16193 | Cont Serv- Diving Service | 101000 | CJ05 | NR | NR | 10,000 |
| 1.00 | 16194 | Cont Serv- Diving Service | 101000 | CJ05 | NR | NR | 15,000 |
| 1.00 | 16189 | Cont Serv- Maint/Repairs- Pressure Clean | 202000 | CJ05 | NR | NR | 25,000 |
| 3.00 | Total | 530606 - Cont Serv - Maint & Repairs - District Works | | | | | \$50,000 |
| 1.00 | 16190 | Cont Serv- Maint/Repairs- Vehicles | 202000 | CJ05 | NR | NR | 5,000 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$5,000 |
| 1.00 | 20014 | Equipment Rentals | 101000 | CJ05 | NR | NR | 5,000 |
| 1.00 | Total | 530700 - Cont Serv - Equipment Rentals | | | | | \$5,000 |
| | Total | Contracts | | | | | \$603,999 |

5511184600 SCADA MAINTENANCE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 31385 | BBCW Deering - Motorola RTU Maint (1) | 202002 | CJ05 | NR | 3007 | 4,600 |
| 1.00 | 31388 | BBCW L31E #4 - Motorola RTU Maint (4) | 202002 | CJ05 | NR | NR | 18,400 |
| 1.00 | 31387 | BCWPA 3A/3B SMA - Motorola RTU Maint(13) | 101000 | CJ05 | NR | NR | 59,800 |
| .50 | 31397 | C-44 STA - Campbell RTU Maint (6) | 101000 | CJ05 | NR | NR | 21,600 |
| .50 | 31397 | C-44 STA - Campbell RTU Maint (6) | 101000 | P107 | 100548 | NR | 21,600 |
| 1.00 | 31396 | CFWI - Campbell RTU Maint (14) | 101000 | CJ05 | NR | NR | 36,000 |
| 1.00 | 31404 | Faka Union PS - Motorola RTU Maint (1) | 101002 | CJ05 | NR | 3008 | 4,600 |
| 1.00 | 31401 | Lakeside Ranch N - Motorola RTU (7) | 101000 | CJ05 | NR | NR | 32,200 |
| 1.00 | 31400 | Lakeside Ranch S - Motorola RTU (9) | 101000 | CJ05 | NR | NR | 41,400 |
| 1.00 | 31406 | Merritt PS - Motorola RTU Maint (1) | 101002 | CJ05 | NR | 3008 | 4,600 |
| 1.00 | 15090 | Oper Exp - BCB Inventory Parts | 203000 | CJ05 | NR | NR | 25,250 |
| 1.00 | 15050 | Oper Exp - Inventory Parts | 101000 | CJ05 | NR | NR | 82,800 |
| 1.00 | 15252 | Oper Exp - Inventory Parts | 217000 | BB62 | NR | NR | 60,363 |
| 1.00 | 15110 | Oper Exp - Inventory Parts | 202000 | CJ05 | NR | NR | 135,000 |
| 1.00 | 15049 | Oper Exp - Inventory Parts | 101000 | CJ07 | NR | NR | 24,000 |
| 1.00 | 31381 | RS A1 FEB - Campbell RTU Site Maint (3) | 217000 | BB62 | NR | NR | 10,800 |
| 1.00 | 31382 | RS A1 FEB - Motorola RTU Site Maint (14) | 217000 | BB62 | NR | NR | 64,400 |
| 1.00 | 31379 | RS L-8 Reservoir - Campbell RTU (9) | 217000 | BB62 | NR | NR | 32,400 |
| 1.00 | 31380 | RS L-8 Reservoir - Motorola RTU (3) | 217000 | BB62 | NR | NR | 13,800 |
| 1.00 | 31378 | RS S-375 - Motorola RTU Site Maint (1) | 217000 | BB47 | NR | NR | 4,600 |
| 1.00 | 31373 | RS STA 1W1 - Motorola RTU Site Maint (9) | 217000 | BB47 | NR | NR | 41,400 |
| 1.00 | 31377 | RS STA 1W2 - Motorola RTU Site Maint(11) | 217000 | BB62 | NR | NR | 50,600 |
| 1.00 | 27163 | SCADA Well Maint for KRR | 202000 | FA08 | 100828 | NR | 70,000 |
| 1.00 | 31374 | Southern CREW - Campbell RTU Maint (2) | 202000 | CJ05 | NR | NR | 7,200 |
| 1.00 | 31375 | Ten Mile Creek - Motorola RTU Maint (3) | 101000 | CJ05 | NR | NR | 13,800 |
| 24.00 | Total | 540050 - Oper Expense - Inventory Parts and Supplies | | | | | \$881,213 |
| 1.00 | 14351 | Oper Exp - STA Tools & Equipment | 217000 | BB62 | NR | NR | 1,800 |
| 1.00 | 15051 | Oper Exp - Tools & Equipment | 101000 | CJ05 | NR | NR | 9,000 |
| 1.00 | 15248 | Oper Exp - Tools & Equipment | 101000 | CJ07 | NR | NR | 7,020 |
| 3.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$17,820 |
| | Total | Operating Expenses | | | | | |

5511184600 SCADA MAINTENANCE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 15115 | Oper Exp - LOOP Parts & Supplies | 202000 | IP13 | NR | NR | 3,014 |
| 1.00 | 13042 | Oper Exp - Parts & Supplies | 101000 | CJ07 | NR | NR | 31,235 |
| 1.00 | 13660 | Oper Exp - Parts & Supplies | 202000 | CJ05 | NR | NR | 81,000 |
| 1.00 | 12347 | Oper Exp - Parts & Supplies | 101000 | CJ05 | NR | NR | 46,226 |
| 1.00 | 13341 | Oper Exp - STA Parts & Supplies | 217000 | BB62 | NR | NR | 29,824 |
| 1.00 | 15268 | Oper Exp - Sale Scrap Metal | 101000 | CJ05 | NR | NR | 1,000 |
| 6.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$192,299 |
| 1.00 | 15689 | Oper Exp - Travel Expense | 101000 | CJ07 | NR | NR | 1,422 |
| 1.00 | 15690 | Oper Exp - Travel Expense | 101000 | CJ05 | NR | NR | 5,832 |
| 2.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$7,254 |
| 1.00 | 15270 | Oper Exp - Freight | 101000 | CJ07 | NR | NR | 630 |
| 1.00 | 15253 | Oper Exp - Freight | 217000 | BB62 | NR | NR | 900 |
| 1.00 | 15109 | Oper Exp - Freight | 101000 | CJ05 | NR | NR | 1,800 |
| 3.00 | Total | 543800 - Oper Expense - Freight | | | | | \$3,330 |
| | Total | Operating Expenses | | | | | \$1,101,916 |
| | Total | SCADA MAINTENANCE | | | | | \$3,870,293 |

5511184800 SCADA IMPLEMENTATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$463,757 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$35,476 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$55,233 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$98,313 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$823 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$93 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,543 |
| | Total | Personal Services | | | | | \$663,758 |
| | Total | SCADA IMPLEMENTATION | | | | | \$663,758 |

5512185100 HYDRO-DATA MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$111,238 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$8,510 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$13,250 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$135 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$15 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$255 |
| | Total | Personal Services | | | | | \$155,973 |
| 1.00 | 12700 | Books & Reference Materials | 101000 | CJ06 | NR | NR | 506 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$506 |
| 1.00 | 15730 | Administrative Office Supplies | 101000 | CJ06 | NR | NR | 1,165 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,165 |
| | Total | Operating Expenses | | | | | \$1,671 |
| | Total | HYDRO-DATA MANAGEMENT SECTION | | | | | \$157,644 |

5512185500 HYDRO-DATA PROCESSING UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 17.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$901,994 |
| 1.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$47,000 |
| 18.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$72,605 |
| 18.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$113,022 |
| 17.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$278,562 |
| 17.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$20,740 |
| 17.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,330 |
| 17.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$254 |
| 17.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$3,400 |
| 17.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$4,162 |
| | Total | Personal Services | | | | | \$1,444,069 |

5512185500 HYDRO-DATA PROCESSING UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|-----------|
| 1.00 | 30737 | C-44 STA - Staff Augmentation | 202000 | P107 | 100548 | NR | 130,000 |
| 1.00 | 17146 | ORL USGS ET/Radiation Stations | 101003 | CJ06 | 101247 | NR | 29,371 |
| 2.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$159,371 |
| 1.00 | 13640 | Hydrologic Data Processing | 217000 | BB63 | 101247 | NR | 16,119 |
| 1.00 | 12701 | Hydrologic Data Processing | 101000 | CJ06 | 101247 | NR | 80,768 |
| 1.00 | 13639 | Hydrologic Data Processing | 202000 | CJ06 | 101247 | NR | 13,750 |
| 1.00 | 15838 | Hydrologic Data Processing | 202000 | IP13 | 101247 | NR | 12,550 |
| 4.00 | Total | 530190 - Cont Serv - External Provider (OPS) | | | | | \$123,187 |
| 1.00 | 15100 | FTL USGS GW BIG CYPRESS | 101000 | CJ06 | 101247 | NR | 26,278 |
| 1.00 | 15101 | FTL USGS GW CORE NETWORK (WS) | 101000 | DF01 | 101247 | NR | 215,889 |
| 1.00 | 16140 | FTL USGS GW Core Network (OMC) | 101000 | CJ06 | 101247 | NR | 26,954 |
| 1.00 | 15106 | FTL USGS GW Core Network (OMC) | 202000 | CJ06 | 101247 | NR | 531,525 |
| 1.00 | 15096 | FTL USGS SW Core Network | 202000 | CJ06 | 101247 | NR | 232,464 |
| 1.00 | 15105 | FTL USGS SW INDIAN RIVER LAGOON | 202000 | JA10 | 101247 | NR | 57,198 |
| 1.00 | 15104 | FTL USGS SW LOXAHATCHEE MFLS | 101000 | JB10 | 101247 | NR | 23,673 |
| 1.00 | 15103 | FTL USGS SW ST. LUCIE ESTUARY | 101000 | JA50 | 101247 | NR | 35,720 |
| 1.00 | 15108 | ORL USGS ET/Radiation Stations | 101000 | CJ06 | 101247 | NR | 25,100 |
| 1.00 | 16042 | ORL USGS ET/Radiation Stations | 202000 | CJ06 | 101247 | NR | 35,587 |
| 1.00 | 15102 | ORL USGS GW CORE NETWORK | 101000 | DF01 | 101247 | NR | 94,400 |
| 1.00 | 18382 | ORL USGS GW Core Network | 202003 | CJ06 | 101247 | NR | 10,512 |
| 1.00 | 15107 | ORL USGS SW CORE NETWORK | 202000 | CJ06 | 101247 | NR | 107,175 |
| 1.00 | 20015 | ORL USGS SW CORE NETWORK | 101000 | CJ06 | 101247 | NR | 1,573 |
| 1.00 | 27622 | US Geological Survey Partnership | 203000 | JG03 | NR | NR | 41,080 |
| 1.00 | 32044 | USGS SW/GW Core Network | 101000 | JB10 | 101247 | NR | 639 |
| 1.00 | 32043 | USGS SW/GW Core Network | 101000 | JA50 | 101247 | NR | 964 |
| 1.00 | 32042 | USGS SW/GW Core Network | 101000 | DF01 | 101247 | NR | 9,015 |
| 1.00 | 32045 | USGS SW/GW Core Network | 101000 | JA10 | 101247 | NR | 1,544 |
| 1.00 | 32041 | USGS SW/GW Core Network | 101000 | CJ06 | 101247 | NR | 27,983 |
| 1.00 | 32047 | USGS SW/GW Core Network WCA1&2 | 101000 | CJ06 | 101247 | NR | 7,000 |
| | Total | Contracts | | | | | |

5512185500 HYDRO-DATA PROCESSING UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|------|----------|-------|-------|-------------|
| 21.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$1,512,273 |
| | Total | Contracts | | | | | \$1,794,831 |
| | Total | HYDRO-DATA PROCESSING UNIT | | | | | \$3,238,900 |

5512185700 QUALITY ASSURANCE & HYDROLOGY

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$568,319 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$43,475 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$74,721 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$114,703 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$959 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$112 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,799 |
| | Total | Personal Services | | | | | \$814,028 |
| 1.00 | 12708 | NEXRAD Data Acquisition | 202000 | CJ06 | 101247 | NR | 109,566 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$109,566 |
| 1.00 | 14180 | Solar Radiation and ET Data Acquisition | 101000 | CJ06 | 101247 | NR | 44,500 |
| 1.00 | Total | 545020 - Oper Expense - Interagency Federal Matching | | | | | \$44,500 |
| | Total | Contracts | | | | | \$154,066 |
| | Total | QUALITY ASSURANCE & HYDROLOGY | | | | | \$968,094 |

5512200000 STREAMGAUGING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$498,700 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,150 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$81,930 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$98,314 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$824 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$92 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,544 |
| | Total | Personal Services | | | | | \$728,074 |
| 1.00 | 13644 | Development of Flow Measurement QA | 202000 | CJ06 | 101247 | NR | 17,000 |
| 1.00 | 13641 | QA/QC of Streamflow Data for STA's | 217000 | BB63 | 101247 | NR | 26,847 |
| 1.00 | 14179 | Tools for QC of Flow Measurement | 202000 | CJ06 | 101247 | NR | 17,000 |
| 3.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$60,847 |
| 1.00 | 11976 | ADCP Calibration and Repair | 101000 | CJ06 | | NR NR | 4,500 |
| 1.00 | 13642 | Metal Fabrication - Streamgauging Equip | 217000 | BE01 | | NR NR | 1,800 |
| 1.00 | 14181 | Sontek IQ Meter Maintenance | 217000 | BB63 | | NR NR | 3,878 |
| 3.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$10,178 |

5512200000 STREAMGAUGING

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| | Total | Contracts | | | | | \$71,025 |
| 1.00 | 12353 | Uniforms/Safety Shoes/Protective Equip | 101000 | CJ06 | NR | NR | 1,133 |
| 1.00 | Total | 541301 - Oper Expense - District Uniforms | | | | | \$1,133 |
| 1.00 | 79 | Equipment Maintenance Supplies | 101000 | CJ06 | NR | NR | 8,115 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$8,115 |
| 1.00 | 11975 | Freight for Equip. Calibration & Ins. | 101000 | CJ06 | NR | NR | 1,462 |
| 1.00 | Total | 543800 - Oper Expense - Freight | | | | | \$1,462 |
| | Total | Operating Expenses | | | | | \$10,710 |
| 1.00 | 31967 | RS STA 1W2 - Streamgauging Equipment | 406000 | BD08 | NR | NR | 25,000 |
| 1.00 | Total | 589340 - Capital Outlay - Equipment Water Measurement | | | | | \$25,000 |
| | Total | Capital - Operating | | | | | \$25,000 |
| | Total | STREAMGAUGING | | | | | \$834,809 |

5513142700 SURVEYING & MAP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 13.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$850,653 |
| 13.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$65,075 |
| 13.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$113,840 |
| 13.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$217,788 |
| 13.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$15,860 |
| 13.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$1,792 |
| 13.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$204 |
| 13.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$2,600 |
| 13.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$3,277 |
| | Total | Personal Services | | | | | \$1,271,089 |
| 1.00 | 12732 | Survey Services (Land Mgmt/Real Estate) | 202000 | AZ00 | NR | NR | 40,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$40,000 |
| 1.00 | 21700 | BCB ROW Surveys (5-yr plan) | 203000 | CG04 | NR | NR | 167,000 |
| 1.00 | 13728 | Boundary Surveys (District Veg Mgmt) | 101000 | CA34 | NR | NR | 3,509 |
| 1.00 | 15317 | Boundary Surveys (District Veg Mgmt) | 202000 | CA34 | NR | NR | 29,000 |
| 3.00 | Total | 530202 - Cont Serv - Surveying Services | | | | | \$199,509 |
| 1.00 | 12298 | Maintenance & Repair (Survey) | 202000 | AZ00 | NR | NR | 2,800 |
| 1.00 | 13727 | Maintenance & Repair (Survey) | 101000 | AZ00 | NR | NR | 1,620 |

5513142700 SURVEYING & MAP SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 30976 | NAVD88 - Staff Guage Maintenance | 202000 | CJ06 | NR | NR | 70,000 |
| 3.00 | | Total 530600 - Cont Serv - Maintenance and Repairs | | | | | \$74,420 |
| | | Total Contracts | | | | | \$313,929 |
| 1.00 | 15841 | District Uniforms | 217000 | BB13 | NR | NR | 200 |
| 1.00 | 13731 | District Uniforms | 101000 | CA34 | NR | NR | 600 |
| 2.00 | | Total 541301 - Oper Expense - District Uniforms | | | | | \$800 |
| 1.00 | 24681 | District Uniforms | 202000 | AZ00 | NR | NR | 1,000 |
| 1.00 | 24682 | Tools & Equipment | 202000 | AZ00 | NR | NR | 1,000 |
| 1.00 | 12705 | Tools & Equipment | 217000 | BB13 | NR | NR | 1,800 |
| 1.00 | 11981 | Tools & Equipment | 202000 | AZ00 | NR | NR | 5,714 |
| 1.00 | 11980 | Tools & Equipment | 202000 | CZ99 | NR | NR | 75 |
| 1.00 | 15839 | Tools & Equipment | 101000 | CZ99 | NR | NR | 1,702 |
| 6.00 | | Total 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$11,291 |
| 1.00 | 20020 | Parts and Supplies | 203000 | CG04 | NR | NR | 2,000 |
| 1.00 | 20016 | Parts and Supplies | 101000 | CZ99 | NR | NR | 900 |
| 1.00 | 20017 | Parts, Supplies & Expense - Office | 202000 | AZ00 | NR | NR | 900 |
| 1.00 | 15649 | Parts, Supplies & Expense - Office | 202000 | CZ99 | NR | NR | 361 |
| 4.00 | | Total 541500 - Oper Expense - Parts and Supplies | | | | | \$4,161 |
| | | Total Operating Expenses | | | | | \$16,252 |
| | | Total SURVEYING & MAP SECTION | | | | | \$1,601,270 |

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 20.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$1,663,872 |
| 1.00 | Total | 511100 - Salaries and Wages - Overtime | | | | | \$3,530 |
| 21.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$127,554 |
| 21.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$211,016 |
| 20.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$332,478 |
| 20.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$24,400 |
| 20.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$2,736 |
| 20.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$312 |
| 20.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$4,000 |
| 20.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$5,121 |
| | Total | Personal Services | | | | | \$2,375,019 |

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-----------|
| 1.00 | 15237 | ROV Maintenance Underwater Inspections | 202000 | CZ99 | NR | NR | 4,776 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$4,776 |
| 1.00 | 31141 | 8.5 SMA Mod - Fuel Syst Inspect (S-357) | 202002 | CD01 | NR | 3003 | 800 |
| 1.00 | 31142 | 8.5 SMA Mod - Storage Tank M&R (S-357) | 202002 | CD01 | NR | 3003 | 600 |
| 1.00 | 31143 | 8.5 SMA Mod - Well Sampling (S-357) | 202002 | CD01 | NR | 3003 | 2,200 |
| 1.00 | 31147 | EPA Emissions - Element Cleaning | 217000 | BB38 | NR | NR | 16,800 |
| 1.00 | 31146 | EPA Emissions - Element Cleaning | 202000 | CD01 | NR | NR | 11,301 |
| 1.00 | 31145 | EPA Emissions - Hydrostatic Tank Testing | 202000 | CD01 | NR | NR | 8,998 |
| 1.00 | 31144 | EPA Emissions - Hydrostatic Tank Testing | 217000 | BB38 | NR | NR | 1,000 |
| 1.00 | 31149 | EPA Emissions - Main Engines | 217000 | BB38 | NR | NR | 102,900 |
| 1.00 | 31148 | EPA Emissions - Main Engines | 202000 | CD01 | NR | NR | 68,600 |
| 1.00 | 31154 | Faka Union PS - Storage Tank Maint/Insp | 101002 | CD01 | NR | 3008 | 1,500 |
| 1.00 | 21697 | Maintenance & Repair C&SF (Env) | 202000 | CD01 | NR | NR | 192,670 |
| 1.00 | 15272 | Maintenance & Repair C&SF (Env) | 101000 | CD01 | NR | NR | 1,593 |
| 1.00 | 21695 | Maintenance & Repair STA (Env) | 217000 | BB38 | NR | NR | 66,800 |
| 1.00 | 31155 | Merritt PS - Storage Tank Maint/Insp | 101002 | CD01 | NR | 3008 | 1,500 |
| 1.00 | 31156 | Miller PS - Storage Tank Maint/Insp | 101002 | CD01 | NR | 3008 | 1,500 |
| 1.00 | 31138 | RS STA 1W2 - Storage Tank Maint/Insp | 217000 | BB38 | NR | NR | 4,800 |
| 1.00 | 31153 | S356 - Fuel System Inspections | 202002 | CD01 | NR | 3003 | 1,000 |
| 1.00 | 31152 | S356 - Storage Tank M&R | 202002 | CD01 | NR | 3003 | 600 |
| 1.00 | 31140 | Ten Mile Creek - Fuel System Inspections | 202000 | CD01 | NR | NR | 1,000 |
| 1.00 | 31139 | Ten Mile Creek - Storage Tank M&R | 202000 | CD01 | NR | NR | 600 |
| 20.00 | Total | 530610 - Cont Serv - Maint and Repairs Environmental | | | | | \$486,762 |
| | Total | Contracts | | | | | \$491,538 |

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|---------|
| 1.00 | 15056 | Books & Reference Materials | 202000 | CZ99 | NR | NR | 90 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$90 |
| 1.00 | 18383 | Tools and Equipment | 202000 | CZ99 | NR | NR | 1,080 |
| 1.00 | Total | 541400 - Oper Expense - Tools/Equipment/PPE | | | | | \$1,080 |
| 1.00 | 15728 | Office Supplies | 202000 | CZ99 | NR | NR | 661 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$661 |
| 1.00 | 31827 | 8.5 SMA Mod - County Air Permit (S-357) | 202002 | CD01 | NR | 3003 | 914 |
| 1.00 | 31826 | 8.5 SMA Mod - FL Storage Tank Fee S-357 | 202002 | CD01 | NR | 3003 | 50 |
| 1.00 | 31825 | 8.5 SMA Mod - General Air Permit S-357 | 202002 | CD01 | NR | 3003 | 100 |
| 1.00 | 31848 | C-111 SD CSSS - County Air Permit S-331 | 202002 | CD01 | NR | 3002 | 258 |
| 1.00 | 31838 | C-111 SD CSSS - County Air Permit S332B | 202002 | CD01 | NR | 3002 | 457 |
| 1.00 | 31834 | C-111 SD CSSS - County Air Permit S332C | 202002 | CD01 | NR | 3002 | 457 |
| 1.00 | 31830 | C-111 SD CSSS - County Air Permit S332D | 202002 | CD01 | NR | 3002 | 258 |
| 1.00 | 31847 | C-111 SD CSSS - Florida Tank Fee S-331 | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31837 | C-111 SD CSSS - Florida Tank Fee S-332B | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31833 | C-111 SD CSSS - Florida Tank Fee S-332C | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31829 | C-111 SD CSSS - Florida Tank Fee S-332D | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31839 | C-111 SD CSSS - Fuel Syst Inspec S-332B | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31835 | C-111 SD CSSS - Fuel Syst Inspec S-332C | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31831 | C-111 SD CSSS - Fuel Syst Inspec S-332D | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31849 | C-111 SD CSSS - Fuel Syst Inspect S-331 | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31828 | C-111 SD CSSS - General Air S-332D | 202002 | CD01 | NR | 3002 | 50 |
| 1.00 | 31850 | C-111 SD CSSS - Storage Tank M&R S-331 | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31840 | C-111 SD CSSS - Storage Tank M&R S-332B | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31836 | C-111 SD CSSS - Storage Tank M&R S-332C | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31832 | C-111 SD CSSS - Storage Tank M&R S-332D | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31861 | C-111 SD Normal - County Air Permit | 202002 | CD01 | NR | 3002 | 457 |

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|--------|----------|-------|-------|-------------|
| 1.00 | 31857 | C-111 SD Normal - County Air Permit | 202002 | CD01 | NR | 3001 | 258 |
| 1.00 | 31844 | C-111 SD Normal - County Air Permit | 202002 | CD01 | NR | 3002 | 457 |
| 1.00 | 31860 | C-111 SD Normal - Florida Tank Fee | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31856 | C-111 SD Normal - Florida Tank Fee | 202002 | CD01 | NR | 3001 | 25 |
| 1.00 | 31843 | C-111 SD Normal - Florida Tank Fee | 202002 | CD01 | NR | 3002 | 25 |
| 1.00 | 31841 | C-111 SD Normal - Fuel Syst Inspec | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31858 | C-111 SD Normal - Fuel Syst Inspec | 202002 | CD01 | NR | 3001 | 500 |
| 1.00 | 31845 | C-111 SD Normal - Fuel Syst Inspec | 202002 | CD01 | NR | 3002 | 500 |
| 1.00 | 31855 | C-111 SD Normal - General Air | 202002 | CD01 | NR | 3001 | 50 |
| 1.00 | 31842 | C-111 SD Normal - Storage Tank M&R | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31859 | C-111 SD Normal - Storage Tank M&R | 202002 | CD01 | NR | 3001 | 300 |
| 1.00 | 31846 | C-111 SD Normal - Storage Tank M&R | 202002 | CD01 | NR | 3002 | 300 |
| 1.00 | 31852 | C-111 SD Normal-County Air Permit S-331 | 202002 | CD01 | NR | 3000 | 258 |
| 1.00 | 31851 | C-111 SD Normal-Florida Tank Fee S-331 | 202002 | CD01 | NR | 3000 | 25 |
| 1.00 | 31853 | C-111 SD Normal-Fuel Syst Inspect S-331 | 202002 | CD01 | NR | 3000 | 500 |
| 1.00 | 31854 | C-111 SD Normal-Storage Tank M&R S-331 | 202002 | CD01 | NR | 3000 | 300 |
| 1.00 | 31865 | Faka Union PS - Storage Tank Fees | 101002 | CD01 | NR | 3008 | 200 |
| 1.00 | 31866 | Merritt PS - Storage Tank Fees | 101002 | CD01 | NR | 3008 | 275 |
| 1.00 | 31867 | Miller PS - Storage Tank Fees | 101002 | CD01 | NR | 3008 | 200 |
| 1.00 | 27601 | Permit Fees C&SF | 202000 | CD01 | NR | NR | 13,008 |
| 1.00 | 27602 | Permit Fees STA | 217000 | BB38 | NR | NR | 14,657 |
| 1.00 | 31824 | RS C-139 FEB - Storage Tank & Air Fees | 217000 | BB38 | NR | NR | 2,575 |
| 1.00 | 31821 | RS STA 1W2 - Storage Tank & Air Fees | 217000 | BB38 | NR | NR | 600 |
| 1.00 | 31863 | S356 - County Air Permit | 202002 | CD01 | NR | 3003 | 914 |
| 1.00 | 31864 | S356 - FL Storage Tank Fee | 202002 | CD01 | NR | 3003 | 50 |
| 1.00 | 31822 | Ten Mile Creek - FL Storage Tank Fee | 202000 | CD01 | NR | NR | 50 |
| 47.00 | Total | 543301 - Oper Expense - Permits & Fees | | | | | \$43,153 |
| | Total | Operating Expenses | | | | | \$44,984 |
| | Total | INFRASTRUCTURE MANAGEMENT SECTION | | | | | \$2,911,541 |

5613220000 ENGINEERING & CONSTRUCTION BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$122,970 |
| 1.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$9,407 |
| 1.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$14,646 |
| 1.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$21,150 |
| 1.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$1,220 |
| 1.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$137 |
| 1.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$16 |
| 1.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$200 |
| 1.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$257 |
| | Total | Personal Services | | | | | \$170,003 |
| 1.00 | 15202 | ProjNet Annual User Fee (Dr. Checks) | 101000 | CZ99 | NR | NR | 8,495 |
| 1.00 | 15199 | ProjNet Annual User Fee (Dr. Checks) | 202000 | CZ99 | NR | NR | 30,938 |
| 1.00 | 13650 | RS Means Cost Engineering Subscription | 202000 | CZ99 | NR | NR | 4,700 |
| 3.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$44,133 |
| 1.00 | 15745 | Office Supplies | 202000 | CZ99 | NR | NR | 3,022 |
| 1.00 | 15644 | Parts & Supplies Office-Ops Eng & Const | 101000 | CZ99 | NR | NR | 1,536 |
| 2.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$4,558 |
| 1.00 | 15200 | Design Reference Materials | 202000 | CZ99 | NR | NR | 3,690 |

5613220000 ENGINEERING & CONSTRUCTION BUREAU

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-----------|
| 1.00 | 15203 | Design Reference Materials | 101000 | CZ99 | NR | NR | 3,996 |
| 1.00 | 13813 | Safety glasses and boots | 202000 | CZ99 | NR | NR | 750 |
| 3.00 | Total | 541900 - Oper Expense - Other | | | | | \$8,436 |
| 1.00 | 11984 | Memberships, Dues/Fees | 101000 | CJ06 | NR | NR | 3,991 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$3,991 |
| 1.00 | 14006 | Construction Dept Licenses | 101000 | CZ99 | NR | NR | 450 |
| 1.00 | 15201 | Construction Dept Licenses | 202000 | CZ99 | NR | NR | 568 |
| 1.00 | 12606 | O&M Profess. Licenses (Ops Eng & Const) | 101000 | CZ99 | NR | NR | 15,838 |
| 3.00 | Total | 542400 - Oper Expense - Professional Licenses | | | | | \$16,856 |
| | Total | Operating Expenses | | | | | \$77,974 |
| | Total | ENGINEERING & CONSTRUCTION BUREAU | | | | | \$247,977 |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|---|------|----------|-------|-------|-------------|
| 60.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$5,240,373 |
| 60.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$400,894 |
| 60.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$651,598 |
| 60.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$997,441 |
| 60.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$73,200 |
| 60.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$8,209 |
| 60.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$942 |
| 60.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$12,000 |
| 60.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$15,314 |
| | Total | Personal Services | | | | | \$7,399,971 |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|--------------|
| 1.00 | 24202 | SCADA Stilling Well/Platform Rep C&SF | 101003 | CJ05 | 101101 | NR | 500,000 |
| 1.00 | 19995 | SCADA Stilling Well/Platform Rep STA | 217003 | BB62 | 101100 | NR | 600,000 |
| 1.00 | 30681 | Tower Repair Program | 202000 | CA01 | 100974 | NR | 100,000 |
| 1.00 | 27089 | WPB FS Maintenance Systems Replacements | 101003 | CA05 | 101095 | NR | 150,003 |
| 4.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$1,350,003 |
| 1.00 | 30722 | BCB Canal Improvements | 203000 | CA07 | NR | NR | 375,000 |
| 1.00 | 15891 | C-139 Annex Restoration | 219000 | AA05 | 100835 | 109 | 164,591 |
| 1.00 | 24226 | C-139 Annex Restoration | 219000 | AA05 | 100835 | 109 | 3,800,000 |
| 1.00 | 27647 | C-25 Canal Bank Repairs (Hurricane Irma) | 202000 | CA07 | 101172 | NR | 3,376,466 |
| 1.00 | 16037 | Dredge & Bank Stabilization | 202000 | CA07 | 101047 | NR | 400,000 |
| 1.00 | 19260 | Fall Protection Improvements | 202000 | CA04 | 100788 | NR | 150,000 |
| 1.00 | 27121 | Generator Replacement Program | 101003 | CA04 | 100789 | NR | 150,000 |
| 1.00 | 30683 | LD1 Bank Stabilization | 202000 | CA07 | 101306 | NR | 2,575,000 |
| 1.00 | 17142 | R/B 2016 SA Corbett Levee | 205000 | CA70 | 100834 | NR | 500,000 |
| 1.00 | 26027 | SCADA Additions and Replacements | 203000 | CJ05 | 101101 | NR | 600,000 |
| 1.00 | 30058 | STA G-335 Trash Rake Replacement | 217003 | BB02 | 101029 | NR | 808,650 |
| 1.00 | 24656 | STA Pump Overhaul G-310/G-335 | 217003 | BB02 | 101279 | NR | 750,000 |
| 1.00 | 30046 | Structure Inspection Program | 203000 | CA24 | 101324 | NR | 250,000 |
| 13.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$13,899,707 |
| 1.00 | 30057 | FY23 Inspection Programs C&SF | 202003 | CA24 | 101324 | NR | 1,200,000 |
| 1.00 | 15530 | FY23 Inspection Programs STA | 217003 | BB08 | 101323 | NR | 600,000 |
| 2.00 | Total | 530900 - Cont Serv - Professional | | | | | \$1,800,000 |
| | Total | Contracts | | | | | \$17,049,710 |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|--------|-------|--------------|
| 1.00 | 15528 | FY23 PC Culvert In-Kind Replacements | 202000 | CF01 | 101159 | NR | 200,000 |
| 1.00 | Total | 541300 - Oper Expense - Construction Materials | | | | | \$200,000 |
| 1.00 | 15531 | FY23 Gate Overhaul Program C&SF | 202000 | CF03 | 101312 | NR | 550,000 |
| 1.00 | 15532 | FY23 Gate Overhaul Program STA | 217003 | BB46 | 101312 | NR | 125,000 |
| 2.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$675,000 |
| 1.00 | 15461 | FY23 Engine/Pump Overhaul Program (C&SF) | 202000 | CA02 | 101322 | NR | 950,000 |
| 1.00 | 15801 | FY23 Engine/Pump Overhaul Program (STA) | 217003 | BB02 | 101322 | NR | 600,000 |
| 2.00 | Total | 541512 - Oper Expense - Parts and Supplies Water Control Structure | | | | | \$1,550,000 |
| | Total | Operating Expenses | | | | | \$2,425,000 |
| 1.00 | 30042 | 2022 SA1647 Loxahatchee River Rest Proj | 425000 | P117 | 100278 | NR | 10,000,000 |
| 1.00 | 32016 | 2022 SA1648 NEEPP Brady Ranch FEB | 425000 | I521 | 101197 | NR | 10,000,000 |
| 1.00 | 32015 | 2022 SA1648 NEEPP Grassy Island FEB | 425000 | I516 | 101239 | NR | 7,000,000 |
| 3.00 | Total | 580720 - Capital Outlay - AUC Design/Engineering Contracts | | | | | \$27,000,000 |
| 1.00 | 15591 | C-139 Annex Restoration | 419000 | AA05 | 100835 | 110 | 10,200,000 |
| 1.00 | Total | 580740 - Capital Outlay - AUC Site Preparation | | | | | \$10,200,000 |
| 1.00 | 21024 | Microwave Backbone Radio Upgrades | 402003 | CA01 | 101154 | NR | 1,561,985 |
| | Total | Capital - Operating | | | | | |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|------|----------|-------|-------|--------------|
| 1.00 | Total | 589720 - Capital Outlay - Proj Systems Equip Purchases | | | | | \$1,561,985 |
| | Total | Capital - Operating | | | | | \$38,761,985 |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|--------------|
| 1.00 | 32010 | 2022 SA1647 CERP - Clewiston FS | 425000 | PH99 | 101171 | NR | 2,000,000 |
| 1.00 | 32012 | 2022 SA1647 CERP - Okeechobee FS | 425000 | PH99 | 101087 | NR | 9,300,000 |
| 1.00 | 17155 | BCB Communication System Improvements | 403000 | CA01 | 101074 | NR | 2,000,000 |
| 1.00 | 15886 | Homestead FS Buildings Replacement | 402003 | CA05 | 100576 | NR | 539,401 |
| 1.00 | 27642 | North Shore PS Facilities Refurbishment | 402000 | CA02 | 101311 | NR | 243,359 |
| 5.00 | Total | 580100 - Capital Outlay - Buildings | | | | | \$14,082,760 |
| 1.00 | 27267 | C-111 SD S-332B Replacement | 402004 | CA80 | 101288 | NR | 8,354,499 |
| 1.00 | 32003 | 2017 SA1594A Lake Hicpochee Ph 2 | 425000 | JI51 | 100771 | 2030 | 4,296 |
| 1.00 | 23975 | 2022 SA 1647 RS G-341 Conveyance Impv | 425000 | B199 | 100802 | NR | 8,000,000 |
| 1.00 | 27166 | 2022 SA1647 C-43 W Basin Storage Reser | 425000 | P104 | 100088 | NR | 27,188,141 |
| 1.00 | 20925 | 2022 SA1647 CEPP N L-4 Levee Degrade-PS | 406010 | P151 | 101307 | NR | 2,000,000 |
| 1.00 | 27167 | 2022 SA1647 CEPP N L-5 Canal Imprvmts | 406010 | P151 | 101308 | NR | 2,220,477 |
| 1.00 | 30073 | 2022 SA1647 CEPP N L-6 Diversion | 406010 | P151 | 101260 | NR | 1,257,561 |
| 1.00 | 30072 | 2022 SA1647 CEPP N Miami Canal Backfill | 406010 | P151 | 101331 | NR | 1,221,962 |
| 1.00 | 30074 | 2022 SA1647 CEPP N S-8 Modifications | 406010 | P151 | 101261 | NR | 1,200,000 |
| 1.00 | 30078 | 2022 SA1647 CEPP NW NNR & MC Improv | 425000 | P151 | 101020 | NR | 5,000,000 |
| 1.00 | 30077 | 2022 SA1647 CEPP NW NNR & MC Improv | 406010 | P151 | 101020 | NR | 30,100,000 |
| 1.00 | 30075 | 2022 SA1647 CEPP NW Seepage Barrier Wall | 406010 | P151 | 101313 | NR | 26,000,000 |
| 1.00 | 27171 | 2022 SA1647 CERP BBCW Cutler Wetlands | 425000 | P128 | 100561 | NR | 16,000,000 |
| 1.00 | 27170 | 2022 SA1647 CERP IRL S C-25 Reservoir | 425000 | P107 | 101314 | NR | 12,246,983 |
| 1.00 | 30044 | 2022 SA1647 CERP IRL S C-25 STA | 425000 | P107 | 101314 | NR | 5,000,000 |
| 1.00 | 27168 | 2022 SA1647 CERP IRL S C44/C23 Inter | 425000 | P107 | 101184 | NR | 11,000,000 |
| 1.00 | 32007 | 2022 SA1647 EAA STA | 425000 | P151 | 101021 | NR | 58,993,065 |
| 1.00 | 30081 | 2022 SA1647 RS C-139 FEB | 425000 | B199 | 100867 | NR | 10,000,000 |
| 1.00 | 27172 | 2022 SA1647 RS STA1W #2 | 425000 | B199 | 100864 | NR | 23,500,000 |
| 1.00 | 30045 | 2022 SA1647 S-332B PS Replacement | 425000 | PK03 | 101288 | NR | 11,876,213 |
| 1.00 | 27176 | 2022 SA1648 NEEPP Boma FEB | 425000 | JI51 | 101155 | NR | 13,590,628 |
| 1.00 | 32017 | 2022 SA1648 NEEPP C-23/C-24 Interim Stor | 425000 | IS04 | 101183 | NR | 2,500,000 |
| 1.00 | 27173 | 2022 SA1648 NEEPP C-43 WBSR WQ Component | 425000 | JI51 | 101178 | NR | 7,000,000 |
| 1.00 | 32019 | 2022 SA1648 NEEPP C-43 WQTT Test Cells 2 | 425000 | JI51 | 101238 | NR | 2,500,000 |
| 1.00 | 27175 | 2022 SA1648 NEEPP Lake Hicpochee | 425000 | JI51 | 100771 | NR | 1,000,000 |
| 1.00 | 32018 | 2022 SA1648 NEEPP TCNS 214 Dispersed ST | 425000 | IS04 | 101336 | NR | 4,500,000 |
| 1.00 | 27174 | 2022 Sect. 197 CERP Lk Okeechobee WRP | 424001 | P101 | 101185 | NR | 100,000,000 |

5613222000 ENGINEERING & CONSTRUCTION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|--------|-------|---------------|
| 1.00 | 30049 | CEPP EAA Project | 406010 | P151 | 101020 | NR | 2,557,696 |
| 1.00 | 27646 | CP S2,S3,S4,S7,S8 Monitor Panel Updates | 402003 | CA02 | 100854 | NR | 7,000,000 |
| 1.00 | 24239 | EAA: CEPP EAA STA & Comp | 406010 | P151 | 101020 | NR | 403,383 |
| 1.00 | 30682 | G-370/G-372 TrashRk,FuelFarm,StructRepr | 406000 | BB02 | 101279 | NR | 484,171 |
| 1.00 | 30686 | G-370/G-372 TrashRk,FuelFarm,StructRepr | 402003 | BB02 | 101279 | NR | 15,829 |
| 1.00 | 27645 | G-6A/S-6 Auxiliary Access Bridge | 402000 | CA02 | 101173 | NR | 2,049,000 |
| 1.00 | 27650 | Gate Hoist Conversion | 402000 | CA04 | 101267 | NR | 18,948 |
| 1.00 | 27651 | Gate Hoist Conversion | 402003 | CA04 | 101267 | NR | 381,052 |
| 1.00 | 30047 | I-75 #2 Weir Replacement | 403000 | CA04 | NR | NR | 350,000 |
| 1.00 | 27648 | L-8 FEB Flap Gate Retrofit | 402003 | CA02 | 101286 | NR | 900,000 |
| 1.00 | 24301 | Lower Kissimmee Basin STA | 424001 | IP50 | 101327 | NR | 31,347,073 |
| 1.00 | 32002 | R/B 2018 SA1581 CEPP EAA STA A-2 | 406010 | P151 | 101021 | 2044 | 21,962 |
| 1.00 | 27643 | S-193 Navigation Lock Gate Replacement | 402000 | CA04 | 101291 | NR | 1,868,447 |
| 1.00 | 32061 | S-28 FEMA BRIC Grant | 424002 | CA55 | NR | NR | 50,000,000 |
| 1.00 | 27649 | S-285/S-290 SCADA Retrofit | 402003 | CJ07 | 100588 | NR | 1,661,444 |
| 1.00 | 16104 | S-331 Comm & Cont Center Comm | 402000 | CA01 | 101028 | NR | 1,731,898 |
| 1.00 | 30689 | S-331 Comm & Cont Center Comm | 402000 | CA01 | 101028 | NR | 3,232,770 |
| 1.00 | 27644 | S-6 Refurbishment Pkg. 1 | 402003 | CA02 | 101173 | NR | 1,293,696 |
| 1.00 | 24657 | S9/S-9A Trash Rakes & Refurbishment | 402000 | CA02 | 100884 | NR | 3,619,587 |
| 1.00 | 30687 | S9/S-9A Trash Rakes & Refurbishment | 401003 | CA02 | 100884 | NR | 5,639,309 |
| 1.00 | 30688 | S9/S-9A Trash Rakes & Refurbishment | 402003 | CA02 | 100884 | NR | 4,118,326 |
| 1.00 | 30059 | STA Automation Upgrades | 406003 | BB02 | NR | NR | 1,181,185 |
| 1.00 | 30685 | STA Automation Upgrades | 402003 | BB02 | NR | NR | 218,815 |
| 1.00 | 30684 | STA1E Cell2 OutFlw Struct-Emerg Genrator | 401000 | BB04 | 101309 | NR | 114,820 |
| 1.00 | 27083 | Underground Storage Tank Replacements | 401003 | CA05 | 101258 | NR | 700,000 |
| 1.00 | 30048 | Upper Faka Union Replacement | 403000 | CA04 | NR | NR | 500,000 |
| 53.00 | Total | 580800 - Capital Outlay - Water Control Structures | | | | | \$513,663,236 |
| | Total | Capital - Construction | | | | | \$527,745,996 |
| | Total | ENGINEERING & CONSTRUCTION SECTION | | | | | \$593,382,662 |

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 3.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$276,534 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$14,074 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$48,455 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$29 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$499 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$19,847 |
| | Total | Personal Services | | | | | \$400,087 |
| 1.00 | 23023 | Office Supplies | 101000 | MR95 | NR | NR | 500 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$500 |
| 1.00 | 23022 | Business Travel | 101000 | MR95 | NR | NR | 1,500 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$1,500 |
| | Total | Operating Expenses | | | | | \$2,000 |

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

| <u>Qty</u> | <u>Item</u> | <u>Name</u> | <u>Fund</u> | <u>FuncArea</u> | <u>FPrgr</u> | <u>Grant</u> | <u>Amount</u> |
|------------|-------------|------------------------------------|-------------|-----------------|--------------|--------------|---------------|
| | Total | COMMUNICATION & PUBLIC ENAGAGEMENT | | | | | \$402,087 |

6010230000 OFFICE OF CHIEF OF STAFF

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 2.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$198,079 |
| 2.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$15,153 |
| 2.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$50,932 |
| 2.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$37,535 |
| 2.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$2,440 |
| 2.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$274 |
| 2.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$30 |
| 2.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$400 |
| 2.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$514 |
| | Total | Personal Services | | | | | \$305,357 |
| | Total | OFFICE OF CHIEF OF STAFF | | | | | \$305,357 |

6180238000 BIG CYPRESS BASIN SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|------|----------|-------|-------|-----------|
| 8.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$683,986 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$46,205 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$71,934 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$119,462 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$961 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$105 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,781 |
| 1.00 | Total | 529990 - Fringe Benefits - Other Personnel Benefits | | | | | \$10,000 |
| | Total | Personal Services | | | | | \$944,374 |

6180238000 BIG CYPRESS BASIN SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|--------|-------|-------------|
| 1.00 | 15778 | Groundwater Monitoring | 203000 | JG03 | 100990 | NR | 68,000 |
| 1.00 | 15460 | Surface WQ Monitoring - Collier County | 203000 | JG03 | 100990 | NR | 76,800 |
| 2.00 | Total | 530500 - Cont Serv - Government Provider | | | | | \$144,800 |
| 1.00 | 13663 | Maintenance & Repair - Vehicles | 203000 | CI03 | | NR | 100 |
| 1.00 | Total | 530608 - Cont Serv - Maint & Repairs - Vehicles | | | | | \$100 |
| 1.00 | 30063 | Collier County Settlement Agreement | 203000 | JG03 | 100197 | NR | 84,076 |
| 1.00 | 15593 | Collier County Settlement Agreement | 203000 | JG03 | 100197 | NR | 915,924 |
| 1.00 | 24007 | Regional Partnerships Projects | 203000 | JG03 | | NR | 750,000 |
| 3.00 | Total | 545000 - Oper Expense - Interagency Local | | | | | \$1,750,000 |
| | Total | Contracts | | | | | \$1,894,900 |
| 1.00 | 13671 | Maps & Blueprints | 203000 | JG00 | | NR | 50 |
| 1.00 | Total | 541000 - Oper Expense - Maps and Blueprints | | | | | \$50 |
| 1.00 | 13681 | Parts & Supplies - Other | 203000 | JG00 | | NR | 100 |
| 1.00 | Total | 541500 - Oper Expense - Parts and Supplies | | | | | \$100 |
| 1.00 | 14324 | Parts & Supplies - Photographic | 203000 | JG00 | | NR | 50 |
| 1.00 | Total | 541507 - Oper Expense - Parts,Supp - Photographic | | | | | \$50 |

6180238000 BIG CYPRESS BASIN SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|---------|
| 1.00 | 13680 | Office Supplies | 203000 | JG00 | NR | NR | 1,200 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$1,200 |
| 1.00 | 15631 | Meeting Expenses | 203000 | JG00 | NR | NR | 210 |
| 1.00 | | Total 541901 - Oper Expense - Meeting Expenses | | | | | \$210 |
| 1.00 | 15087 | Training & Conferences | 203000 | JG00 | NR | NR | 3,000 |
| 1.00 | | Total 542000 - Oper Expense - Conference Registrations | | | | | \$3,000 |
| 1.00 | 14346 | District Business Travel | 203000 | JG00 | NR | NR | 2,400 |
| 1.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$2,400 |
| 1.00 | 20033 | Travel Training | 203000 | JG00 | NR | NR | 500 |
| 1.00 | | Total 542300 - Oper Expense - Travel for Training | | | | | \$500 |
| 1.00 | 15170 | PE Licenses | 203000 | JG00 | NR | NR | 820 |
| 1.00 | | Total 542400 - Oper Expense - Professional Licenses | | | | | \$820 |
| 1.00 | 22963 | Postage | 203000 | JG00 | NR | NR | 50 |
| 1.00 | | Total 543600 - Oper Expense - Postage | | | | | \$50 |

6180238000 BIG CYPRESS BASIN SERVICE CENTER

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-----|-------|----------------------------------|------|----------|-------|-------|-------------|
| | Total | 543600 - Oper Expense - Postage | | | | | \$50 |
| | Total | Operating Expenses | | | | | \$8,380 |
| | Total | BIG CYPRESS BASIN SERVICE CENTER | | | | | \$2,847,654 |

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 3.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$219,357 |
| 3.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$16,781 |
| 3.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$26,126 |
| 3.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$49,155 |
| 3.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$45 |
| 3.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$771 |
| | Total | Personal Services | | | | | \$316,906 |
| 1.00 | 12961 | Micrographics & Imaging Services | 101000 | MR80 | NR | NR | 10,000 |
| 1.00 | 12960 | Offsite Records Storage | 101000 | MR80 | NR | NR | 40,000 |
| 2.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$50,000 |
| 1.00 | 17083 | POLITICO Pro | 101000 | MR95 | NR | NR | 3,100 |
| 1.00 | Total | 530102 - Cont Serv - Computer Software Licenses | | | | | \$3,100 |
| | Total | Contracts | | | | | \$53,100 |

6210240000 OFFICE OF OPEN GOVERN & MEDIA RELATIONS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 21683 | Business Travel | 101000 | MR95 | NR | NR | 2,280 |
| 1.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$2,280 |
| | | Total Operating Expenses | | | | | \$2,280 |
| | | Total OFFICE OF OPEN GOVERN & MEDIA RELATIONS | | | | | \$372,286 |

6310242000 COMMUNICATION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$497,182 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,035 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$59,215 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$114,695 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$959 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$104 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,774 |
| | Total | Personal Services | | | | | \$721,904 |
| 1.00 | 14316 | Video Equipment | 101000 | MR95 | NR | NR | 15,000 |
| 1.00 | Total | 530600 - Cont Serv - Maintenance and Repairs | | | | | \$15,000 |
| 1.00 | 30702 | Public Engagement & Outreach Materials | 101000 | MR95 | NR | NR | 10,000 |
| 1.00 | 21121 | Public Engagement & Outreach Materials | 101000 | MR95 | NR | NR | 4,350 |
| 2.00 | Total | 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships | | | | | \$14,350 |
| | Total | Contracts | | | | | \$29,350 |

6310242000 COMMUNICATION SECTION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 1.00 | 15357 | Newspaper Subscriptions/Books | 101000 | MR95 | NR | NR | 1,625 |
| 1.00 | Total | 541100 - Oper Expense - Books/Subscriptions | | | | | \$1,625 |
| 1.00 | 15723 | Office Supplies | 101000 | MR95 | NR | NR | 5,975 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$5,975 |
| 1.00 | 15660 | Business Travel | 101000 | MR95 | NR | NR | 4,500 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$4,500 |
| | Total | Operating Expenses | | | | | \$12,100 |
| | Total | COMMUNICATION SECTION | | | | | \$763,354 |

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|---------------------------------|---|--------|----------|-------|-------|-----------|
| 6.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$506,003 |
| 6.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$38,714 |
| 6.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$67,787 |
| 6.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$103,083 |
| 6.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$7,320 |
| 6.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$826 |
| 6.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$97 |
| 6.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,200 |
| 6.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,546 |
| | Total | Personal Services | | | | | \$726,576 |
| 1.00 | 20011 C-51 Sediment Trap Survey | | 101000 | JC01 | NR | NR | 7,000 |
| 1.00 | Total | 530100 - Cont Serv - External Provider | | | | | \$7,000 |
| | Total | Contracts | | | | | \$7,000 |
| | Total | EVERGLADES & LOCAL PROJECT COORDINATION | | | | | \$733,576 |

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|-----------|
| 7.00 | Total | 510100 - Salaries and Wages - Regular | | | | | \$590,408 |
| 7.00 | Total | 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$45,166 |
| 7.00 | Total | 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$76,166 |
| 7.00 | Total | 521110 - Fringe Benefits - Medical Insurance | | | | | \$133,755 |
| 7.00 | Total | 521120 - Fringe Benefits - Dental Insurance | | | | | \$8,540 |
| 7.00 | Total | 521130 - Fringe Benefits - Vision Insurance | | | | | \$959 |
| 7.00 | Total | 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$105 |
| 7.00 | Total | 521150 - Fringe Benefits - Long-Term Disability | | | | | \$1,400 |
| 7.00 | Total | 521160 - Fringe Benefits - Life Insurance | | | | | \$1,800 |
| | Total | Personal Services | | | | | \$858,299 |
| 1.00 | 21003 | Intergovernmental & Local Community Outr | 101000 | MR95 | NR | NR | 4,700 |
| 1.00 | Total | 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships | | | | | \$4,700 |
| 1.00 | 13295 | Legislative Cooperative Position | 202000 | MR96 | NR | NR | 27,000 |
| 1.00 | Total | 530900 - Cont Serv - Professional | | | | | \$27,000 |
| 1.00 | 16046 | IRL Tag Program - Martin | 212000 | JA02 | NR | 79 | 25,507 |
| 1.00 | 16048 | IRL Tag Program - Palm Beach | 212000 | JA02 | NR | 79 | 21,326 |
| 1.00 | 16047 | IRL Tag Program - St. Lucie | 212000 | JA02 | NR | 79 | 16,167 |

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|--|--------|----------|------|-------|-----------|
| 3.00 | | Total 545000 - Oper Expense - Interagency Local | | | | | \$63,000 |
| | | Total Contracts | | | | | \$94,700 |
| 1.00 | 15734 | Office Supplies | 101000 | MR95 | NR | NR | 300 |
| 1.00 | | Total 541510 - Oper Expense - Parts,Supp - Office | | | | | \$300 |
| 1.00 | 13290 | Business Travel | 101000 | MR91 | NR | NR | 2,000 |
| 1.00 | 15677 | Business Travel | 101000 | MR95 | NR | NR | 1,365 |
| 2.00 | | Total 542100 - Oper Expense - District Travel | | | | | \$3,365 |
| 1.00 | 15244 | Dues & Memberships | 101000 | MR95 | NR | NR | 200 |
| 1.00 | | Total 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$200 |
| | | Total Operating Expenses | | | | | \$3,865 |
| | | Total REGIONAL & COMMUNITY RELATIONS UNIT | | | | | \$956,864 |

6710247000 OFFICE OF THE DISTRICT CLERK

| Qty | Item | Name | Fund | FuncArea | FPrg | Grant | Amount |
|------|-------|---|--------|----------|------|-------|-----------|
| 3.00 | | Total 510100 - Salaries and Wages - Regular | | | | | \$229,486 |
| 3.00 | | Total 520900 - Fringe Benefits - FICA Taxes Employer Share | | | | | \$17,556 |
| 3.00 | | Total 521010 - Fringe Benefits - FRS Retirement Contrib | | | | | \$27,331 |
| 3.00 | | Total 521110 - Fringe Benefits - Medical Insurance | | | | | \$53,920 |
| 3.00 | | Total 521120 - Fringe Benefits - Dental Insurance | | | | | \$3,660 |
| 3.00 | | Total 521130 - Fringe Benefits - Vision Insurance | | | | | \$411 |
| 3.00 | | Total 521140 - Fringe Benefits - Accidental Death Dismemberment | | | | | \$45 |
| 3.00 | | Total 521150 - Fringe Benefits - Long-Term Disability | | | | | \$600 |
| 3.00 | | Total 521160 - Fringe Benefits - Life Insurance | | | | | \$766 |
| | | Total Personal Services | | | | | \$333,775 |
| 1.00 | 12959 | Policy and Procedures Municipal Code-MCC | 101000 | MR80 | NR | NR | 4,000 |
| 1.00 | | Total 530100 - Cont Serv - External Provider | | | | | \$4,000 |
| 1.00 | 12287 | Advertising - FAW Notices | 101000 | MR82 | NR | NR | 4,000 |
| 1.00 | | Total 530105 - Cont Serv - Advertising Services | | | | | \$4,000 |
| 1.00 | 13692 | Lobby Tools | 101000 | MR96 | NR | NR | 4,500 |
| 1.00 | | Total - | | | | | |

6710247000 OFFICE OF THE DISTRICT CLERK

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|-----------|
| | Total | 530602 - Cont Serv - Maint & Repairs - Computer Software | | | | | \$4,500 |
| | Total | Contracts | | | | | \$12,500 |
| 1.00 | 15719 | Office Supplies | 101000 | MR82 | NR | NR | 2,477 |
| 1.00 | Total | 541510 - Oper Expense - Parts,Supp - Office | | | | | \$2,477 |
| 1.00 | 12027 | Meeting Expenses - GB Services | 101000 | MR82 | NR | NR | 14,000 |
| 1.00 | 12440 | Meeting Expenses - WRAC | 101000 | MR83 | NR | NR | 2,000 |
| 2.00 | Total | 541901 - Oper Expense - Meeting Expenses | | | | | \$16,000 |
| 1.00 | 13288 | Business Travel - Governing Board | 101000 | MR82 | NR | NR | 33,450 |
| 1.00 | Total | 542100 - Oper Expense - District Travel | | | | | \$33,450 |
| 1.00 | 12441 | Dues & Memberships | 101000 | MR82 | NR | NR | 745 |
| 1.00 | Total | 542310 - Oper Expense - Memberships, Dues and Fees | | | | | \$745 |
| 1.00 | 15356 | Bank Card Fees | 101000 | MR80 | NR | NR | 1,900 |
| 1.00 | Total | 543300 - Oper Expense - Other Fees | | | | | \$1,900 |
| | Total | Operating Expenses | | | | | \$54,572 |
| | Total | OFFICE OF THE DISTRICT CLERK | | | | | \$400,847 |

999999599 FEES

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|-------|-------|--|--------|----------|-------|-------|-------------|
| 1.00 | 66 | Tax Collector Fees - Ag Tax | 217000 | BZ00 | NR | NR | 229,000 |
| 1.00 | 64 | Tax Collector Fees - BCB | 203000 | MB79 | NR | NR | 114,297 |
| 1.00 | 24240 | Tax Collector Fees - District | 101000 | MB79 | NR | NR | 690,541 |
| 1.00 | 15607 | Tax Collector Fees - District | 101000 | MB79 | NR | NR | 865,802 |
| 1.00 | 62 | Tax Collector Fees - District | 101000 | MB79 | NR | NR | 605,313 |
| 1.00 | 65 | Tax Collector Fees - Everglades | 217000 | BZ00 | NR | NR | 191,000 |
| 1.00 | 15608 | Tax Collector Fees - Everglades | 217000 | BZ00 | NR | NR | 603,933 |
| 1.00 | 63 | Tax Collector Fees - Okeechobee | 202000 | MB79 | NR | NR | 323,123 |
| 1.00 | 24233 | Tax Collector Fees - Okeechobee | 202000 | MB79 | NR | NR | 954,877 |
| 1.00 | 15609 | Tax Collector Fees - Okeechobee | 202000 | MB79 | NR | NR | 1,142,047 |
| 10.00 | Total | 543100 - Oper Expense - Tax Collector's Fees | | | | | \$5,719,933 |
| 1.00 | 12525 | Palm Beach County Agreement | 217000 | BZ00 | NR | NR | 3,200 |
| 1.00 | 12291 | Property Appraiser Fees - Ag Tax | 217000 | BZ00 | NR | NR | 1,916 |
| 1.00 | 24235 | Property Appraiser Fees - BCB | 203000 | MB79 | NR | NR | 110,000 |
| 1.00 | 69 | Property Appraiser Fees - BCB | 203000 | MB79 | NR | NR | 120,703 |
| 1.00 | 15595 | Property Appraiser Fees - District | 217000 | BZ00 | NR | NR | 72,728 |
| 1.00 | 15594 | Property Appraiser Fees - District | 101000 | MB79 | NR | NR | 243,580 |
| 1.00 | 67 | Property Appraiser Fees - District | 101000 | MB79 | NR | NR | 825,505 |
| 1.00 | 24234 | Property Appraiser Fees - Everglades | 217000 | BZ00 | NR | NR | 83,586 |
| 1.00 | 70 | Property Appraiser Fees - Everglades | 217000 | BZ00 | NR | NR | 192,577 |
| 1.00 | 68 | Property Appraiser Fees - Okeechobee | 202000 | MB79 | NR | NR | 776,272 |
| 10.00 | Total | 543150 - Oper Expense - County Appraiser's Fee | | | | | \$2,430,067 |
| | Total | Operating Expenses | | | | | \$8,150,000 |
| | Total | FEES | | | | | \$8,150,000 |

9999999699 CERP INDIRECT COSTS

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|---|--------|----------|-------|-------|------------|
| 1.00 | 15097 | CERP - Central Service Indirect Costs | 101000 | PH99 | NR | NR | 3,332,968 |
| 1.00 | 15099 | CERP - Central Service Indirect Costs | 101000 | MB85 | NR | NR | -3,332,968 |
| 2.00 | Total | 543900 - Oper Expense - Central Services Indirect | | | | | \$ |
| | Total | Operating Expenses | | | | | \$ |
| | Total | CERP INDIRECT COSTS | | | | | \$ |

9999999799 DEBT SERVICE

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|--------------|
| 1.00 | 18342 | COPS Debt Service Principal | 401000 | P201 | NR | NR | 6,688,907 |
| 1.00 | 18341 | COPS Debt Service Principal - EFA | 406000 | B599 | NR | NR | 8,276,094 |
| 2.00 | Total | 560260 - Principal - COPS #2 (Certificates of Participation) | | | | | \$14,965,001 |
| 1.00 | 13019 | COPS Debt Service Interest | 401000 | P201 | NR | NR | 6,859,705 |
| 1.00 | 12487 | COPS Debt Service Interest - EFA | 406000 | B599 | NR | NR | 8,349,788 |
| 1.00 | 31981 | COPS Debt Service Interest - EFA | 415000 | B599 | NR | NR | 137,633 |
| 3.00 | Total | 560270 - Interest - COPS #2 (Certificates of Participation) | | | | | \$15,347,126 |
| | Total | Debt | | | | | \$30,312,127 |
| | Total | DEBT SERVICE | | | | | \$30,312,127 |

999999899 DISTRICT RESERVES

| Qty | Item | Name | Fund | FuncArea | FPrgr | Grant | Amount |
|------|-------|--|--------|----------|-------|-------|---------------------|
| 1.00 | 15617 | Big Cypress Basin Contingency Reserves | 203000 | CZ99 | NR | NR | 2,000,000 |
| 1.00 | 15611 | District Contingency Reserves | 202000 | CZ99 | NR | NR | 30,512,602 |
| 1.00 | 15610 | District Contingency Reserves | 101000 | CZ99 | NR | NR | 15,742,735 |
| 1.00 | 15604 | O&M Capital Contingency | 202000 | CA04 | NR | NR | 10,000,000 |
| 1.00 | 15606 | STA Contingency Reserves | 217000 | BB41 | NR | NR | 3,000,000 |
| 5.00 | Total | 590010 - Reserves - Contingency | | | | | <u>\$61,255,337</u> |
| | Total | Reserves | | | | | <u>\$61,255,337</u> |
| | Total | DISTRICT RESERVES | | | | | <u>\$61,255,337</u> |

