

Fiscal Year 2020-2021 Preliminary Budget

January 15, 2020

Programmatic

Functional Area

Line Item Detail



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**South Florida Water Management District
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	JA06 Local Initiatives - SLRIT (St. Lucie River Initiatives Team)	11,447	433
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	JA50 Estuary Protection Plan	111,186	435
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	JB01 Local Initiatives - Loxahatchee River / Estuary	24,311	438
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SB32 Analytical Services Compliance - External	892,935	311	
SB34 Analytical Services - Mission Driven	323,237	313	
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SB54 South Florida Environmental Report (SFER)	293,909	317	
SB71 Scientific Data Management	145,843	318	
SZ00 Modeling & Scientific Support - Program Support	586,862	323	
SZ10 Modeling & Scientific Support - IT Support	3,058,259	325	
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	BD08	EFA Regulatory Source Control Program (Everglades Forever Act)	1,791,742	217
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	DB01	Water Supply Plan Implementation	223,520	407
	DD01	Regulatory Initiatives	267,043	410
	DE01	Alternative Water Supply - District Wide	21,451	412
	FA07	USACE Project Coordination	165,940	243
	FA08	Kissimmee Basin Hydrologic Monitoring	357,920	244
	FA12	Kissimmee River Restoration Evaluation Program	2,081,261	245
	FB01	KCOL Long-Term Management (Kissimmee Chain of Lakes)	26,658	247
	FB07	Rolling Meadows Wetlands Restoration	8,808	248
	FD01	Restoration Project Real Estate Support Services	63,201	249
	FZ00	Kissimmee River Program Support	391,977	250
	I516	Taylor Creek Reservoir (Grassy Island)	2,000,000	252
	I517	Lakeside Ranch STA (Stormwater Treatment Area)	1,721,817	253
	I521	Brady Ranch	2,500,000	254
	IO01	LORSS - Lake Okeechobee Regulation Schedule Section	39,529	255
	IP14	Regional P Control Projects	349,915	261
	IP50	Phase II Technical Plan	476,860	263
	IS04	Alternate Storage Project	34,794,292	266
	IZ10	Lake Okeechobee IT Support	1,713,455	269
	J151	Caloosahatchee River / Estuary Project	12,863,200	452
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	P112	WCA3 Decomp & Sheetflow Enhancement PT1	947,135	278
	P117	North Palm Beach County PT1	290,752	280
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	P129	C-111 N Spreader Canal	100,368	282
	P130	Picayune Strand Restoration	449,587	283
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	P201	Program Management & Support	14,535,475	286
	P203	Recover	487,718	288
	P207	Data Management Plan	60,782	290
	P209	Interagency Modeling Center	501,725	291
	P210	Adaptive Assessment & Monitoring	1,237,683	292
	PB01	Ten Mile Creek WPA CRP	55,526	294
	PB04	Southern Crew / Imperial R Floway CRP	13,243	295
	PH99	CERP Support (Includes CERP Indirect net offset MB85)	4,075,401	296
	PK03	C-111 / Modified Water Deliveries / Combined Structural & Operational Plan	493,772	298
	SU01	USACE Monitoring	1,912,826	319
	SU41	USACE CSSS Monitoring (Cape Sable Seaside Sparrow)	76,107	322
Land Acquisition, Restoration and Public Works Total		590,300,595		
Operation and Maintenance of Lands and Works	AA01	Prescribed Burn	724,903	2
	AA02	Exotic and Invasive Control	19,214,007	4
	AA03	Public Use and Security	1,318,068	8
	AA04	Contracted Land Management Services	389,000	11
	AA05	Restoration and Monitoring	21,861,046	12
	AA09	Land Stewardship Leasing	299,562	14
	AA11	Equipment & Infrastructure Maintenance	1,082,869	15
	AA12	Mechanical Vegetation Control	421,157	18
	AA20	Legacy	50	20
	AC01	Interim Lands - Inspections	60,955	21
	AC06	Taxes	342,352	22
	AC07	Administration	2,123,155	23
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	AV02	Equipment & Infrastructure Maintenance - Fleet	510,489	26
	AV99	Land Stewardship Fleet Overhead	12,995	28
	AZ00	Land Stewardship Program Support	963,846	29
	BB01	LTP STA O&M (Long Term Plan / Stormwater Treatment Area)	83,449	177
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	BB53 Canal Maintenance	116,951	199
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	BB62 MOSCAD, Security, & Telemetry Maintenance	1,063,365	202
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	BB66 Aquatic Plant Control	3,544,397	207
	BB68 Terrestrial Plant Control	150,616	209
	BB72 Public Use	104,325	210
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	BV08 Compliance - Fleet	36,264	237
	BV99 District Everglades Fleet Overhead	20,162	238
	CA01 Communication and Control Systems	13,835,751	31
	CA02 Pump Station Modification / Repair	18,570,546	33
	CA03 Project Culvert Replacement / Repair / Modification	207,709	35
	CA04 Structure / Bridge Modification / Repair	24,404,814	36
	CA05 O&M Facility Construction / Improvements	9,498,208	38
	CA07 Canal / Levee Maintenance / Canal Conveyance	3,738,042	39
	CA24 Structure Inspections	1,987,477	40
	CA34 Survey Support	630,363	41
	CA35 Engineering Support	1,864,971	42
	CA70 Capital Works Projects	731,032	43
	CD01 Contamination Assessments & Remediation	475,189	44
	CE02 Movement of Water	4,279,329	47
	CE03 Pumping Operations	8,848,321	50
	CF01 Construction	1,242,678	55
	CF02 Structure Maintenance	6,895,321	57
	CF03 Structure Overhaul	1,856,268	67
	CF05 Pump Station Maintenance	7,195,313	68
	CF06 Pump Station Refurbishment	214,954	83
	CF10 Gate Overhaul Interagency	214,200	85
	CG01 Levee Maintenance	4,365,381	86
	CG03 Mowing	2,664,125	92
	CG04 Tree Management	2,760,373	95
	CG05 Canal Maintenance	630,769	97
	CG06 Dredging	8,863	99
	CI03 Automotive - Departments Outside of O&M	1,672,450	100
	CI04 Other Equipment Maintenance	362,095	103
	CJ05 Command & Control, Data Logger & RTU Maintenance	6,164,562	105
	CJ07 Command & Control, Data Logger & RTU New Installations	1,958,361	114
	CK01 Aquatic Plant Control	5,208,665	116
	CK02 Biocontrol Exotic Plant	991,357	121
	CK03 Terrestrial Plant Control	2,995,504	122
	CK04 Exotic Plant Control	7,517	126
	CK05 Exotic Animal Management	1,229,097	127
	CL03 Permitting	853,672	128
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	CO03 Field Station Maintenance	2,211,597	130
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	CU01 USACE Supervisory Pump Operations	138,721	137
	CU02 USACE Supervisory Pump Station Maintenance	68,189	138
	CU03 USACE Supervisory Pump Station Refurbishment	10,295	139
	CU04 USACE Supervisory O&M Program Support	78,443	140
	CU09 USACE Movement of Water	120,394	142
	CV01 Pumping Operations - Fleet	168,080	143
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	CV03 Structure Maintenance - Fleet	1,015,574	146
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	CZ99	O&M Program Support	69,723,680	166
	MB41	Preventative Maintenance & Operational Plan	5,243,585	345
	MS10	Emergency Management	127,994	396
	MS20	Safety Management	251,043	397
	MS30	Security Management	715,084	399
	MV01	Pumping Operations - Fleet	349,921	401
	SA14	Flood Protection LOS and Sea Level Rise Resiliency	2,236,327	303
	Operation and Maintenance of Lands and Works Total			319,000,727
Regulation	HA00	Environmental Resource Permitting	6,087,520	420
	HA01	Environmental Resource Permitting Compliance	2,917,086	423
	HB00	Water Use Permitting	3,398,999	424
	HB01	Water Use Compliance	1,970,609	426
	HZ00	Regulation Program Support	4,561,148	427
	HZ10	Regulation IT Support	2,941,545	430
Regulation Total			21,876,907	
Outreach	DD08	Outreach, Education & Marketing	10,376	411
	MR95	Public Information & Media	1,081,095	392
	MR96	Lobbying / Legislative Affairs	31,500	394
Outreach Total			1,122,971	
District Management and Administration	MA10	Agency Management & Coordination	817,946	327
	MA20	Manage District Investments & Debt	180,857	328
	MA30	Legal Services	2,999,689	329
	MA40	Perform Audits & Investigations	847,859	331
	MB12	Budget Development & Reporting	1,738,138	333
	MB20	Purchasing Services	686,729	334
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	MB33	Grant Accounting	124,735	341
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	MB40	Fixed Asset Inventory	49,625	344
	MB42	Facilities Business Operations Support	479,001	352
	MB44	Cost Crediting	105,834	354
	MB50	Maintain, Monitor, Evaluate & Report Insurance Plans	6,668,678	355
	MB52	Maintain & Update Payroll	4,150	358
	MB61	Enterprise Project Management	210,716	359
	MB62	Enterprise Process Management	251,689	360
	MB63	Enterprise Business Intelligence	218,775	361
	MB79	Tax Collector / Property Appraiser Fees	6,759,882	362
	MB84	Fleet Services	43,401	363
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	MH13	Employee Relations / EEO	49,821	371
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	MI10	SAP Solutions Center	1,013,986	373
	MI20	IT Executive Direction	1,267,882	374
	MI21	IT Business Support	2,791,241	376
	MI40	Desktop Technology	391,864	378
	MI50	Application Development	1,958,644	379
MI60	Systems Administration	2,127,656	380	
MI61	Telecommunications	428,740	382	
MI62	Network Support	1,677,867	383	
MI70	Geospatial Services	781,675	385	
MR80	Public Records & Records Management	387,335	386	
MR82	Administration - Governing Board & Executive Management	434,303	388	
MR83	Administration - WRAC	77,330	390	
MR91	Intergovernmental Programs - Government & Community Affairs	793,971	391	
MR97	Federal & Tribal Affairs	81,135	395	
District Management and Administration Total			39,108,329	
Fiscal Year 2020-2021 Preliminary Budget Grand Total			1,023,069,964	

LAND STEWARDSHIP

AA01	PRESCRIBED BURN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.55	Total	510100 - Salaries and Wages - Regular					\$366,498
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,120
7.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$28,278
7.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,526
6.55	Total	521110 - Fringe Benefits - Medical Insurance					\$107,325
6.55	Total	521120 - Fringe Benefits - Dental Insurance					\$7,991
6.55	Total	521130 - Fringe Benefits - Vision Insurance					\$896
6.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,310
6.55	Total	521160 - Fringe Benefits - Life Insurance					\$1,630
1.00	22603	Boma Interim - Prescribed Burning	202000	5415182100	NR	NR	4,500
1.00	Total	530200 - Cont Serv - Land Management					\$4,500
1.00	15451	Aerial Burn	204000	5415182100	NR	NR	25,000
1.00	22714	Contract Burn Support- Upper Lakes	204000	5415182100	NR	NR	15,000
1.00	18256	Prescribed Burn	214000	5415182100	NR	8004	124,230
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$164,230
1.00	14215	Safety Equipment-All Regions	202000	5415182100	NR	NR	4,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,000
1.00	22496	IRL-S Sec C - Prescribed Burning	202000	5415182100	NR	NR	500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$500

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13372	Certifications & Training	202000	5415182100	NR	NR	1,000
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000
		Total			PRESCRIBED BURN		\$724,903

LAND STEWARDSHIP

AA02	EXOTIC AND INVASIVE CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
9.20		Total	510100	- Salaries and Wages - Regular					\$547,263
9.20		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$41,867
9.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$49,635
9.20		Total	521110	- Fringe Benefits - Medical Insurance					\$150,750
9.20		Total	521120	- Fringe Benefits - Dental Insurance					\$11,224
9.20		Total	521130	- Fringe Benefits - Vision Insurance					\$1,260
9.20		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$143
9.20		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,840
9.20		Total	521160	- Fringe Benefits - Life Insurance					\$2,338
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					\$71,665
1.00	16127	Invasive Plant Monitoring			202000	5415182000	NR	NR	3,547
1.00	19941	Invasive Plant Monitoring			204001	5415182000	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)			204001	5415182000	NR	NR	42,331
3.00		Total	530100	- Cont Serv - External Provider					\$50,000
1.00	21785	8.5 SMA Mod - Exotics (Cost-Share)			202002	5415182000	NR	3003	30,000
1.00	21786	8.5 SMA Mod - Exotics (Non-Reimbursable)			202000	5415182000	NR	NR	150,000
1.00	21787	8.5 SMA Mod - Exotics (Non-Reimbursable)			202000	5415182000	NR	NR	300,000
1.00	21810	BBCW Cutler - Exotics			202000	5415182000	NR	NR	15,000
1.00	21804	BBCW Deering - Exotics			202002	5415182000	NR	3007	4,000
1.00	21817	BBCW L-31E - Exotics			202002	5415182000	NR	3007	12,500
1.00	22652	C-111 South Dade - Exotics			202000	5415182000	NR	NR	132,350
1.00	22660	C-111 South Dade - Exotics			202000	5415182000	NR	NR	39,800

LAND STEWARDSHIP

AA02	EXOTIC AND INVASIVE CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22659	C-111 South Dade - Exotics	202000	5415182000	NR	NR	199,000
1.00	22234	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	5415182000	NR	NR	180,300
1.00	22690	C-111 Spreader - Exotics (Cost-Share)	202002	5415182000	NR	3006	233,475
1.00	16298	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	586,400
1.00	16299	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	1,413,600
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	5415182000	NR	NR	1,000,000
1.00	16186	Lox Refuge- Invasive Plant Control (FWS)	214000	5415182000	NR	2033	2,000,000
1.00	17149	Lygodium Control Kissimmee	101003	5415182000	NR	NR	300,000
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	5415182000	NR	NR	450,000
1.00	14161	Melaleuca Mgmt. FWC (\$1M Match)	202000	5415182000	NR	NR	310,800
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	5415182000	NR	NR	1,000,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	2,325,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	5415182000	NR	NR	46,869
21.00		Total 530300 - Cont Serv - Aquatic Spraying					\$10,729,094
1.00	22274	Faka Union PS - Vegetation Mgmt	101002	5415182000	NR	3008	605,540
1.00	22495	IRL-S Sec C - Invasive Exotic Treatment	202000	5415182000	NR	NR	16,000
1.00	22145	Merritt PS - Vegetation Mgmt	101002	5415182000	NR	3008	2,597,971
1.00	22187	Miller PS - Vegetation Mgmt	101002	5415182000	NR	3008	634,660
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	5415182100	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	5415182100	NR	95	150,000
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	98,457
1.00	18402	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	1,578
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	5415182100	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	5415182100	NR	NR	50,000
1.00	21711	Exotics - Dupuis	202000	5415182100	NR	NR	40,000
1.00	15558	Exotics - FL Gulf Coast	211012	5415182100	NR	NR	15,000
1.00	22715	Exotics - Hobe Sound Ranch	204000	5415182100	NR	NR	25,000
1.00	15534	Exotics - Kiss/Okee	204000	5415182100	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	5415182100	NR	NR	15,000
1.00	15580	Exotics - Lakeside Ranch	202000	5415182100	NR	NR	12,900
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	5415182100	NR	95	32,100
1.00	15544	Exotics - London Creek	202000	5415182100	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	5415182100	NR	NR	50,000
1.00	19342	Exotics - Pennsuco	211021	5415182100	NR	NR	83,000
1.00	15556	Exotics - Reedy Creek	202000	5415182100	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	5415182100	NR	NR	50,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15542	Exotics - Shingle Creek	211025	5415182100	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	5415182100	NR	NR	45,360
1.00	15467	Exotics - Upper Lakes	204000	5415182100	NR	NR	130,733
1.00	15582	Exotics- C-111/Frog Pond	202000	5415182100	NR	NR	23,911
1.00	15777	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95	1,089
1.00	20048	Exotics- Cell 17/18	211002	5415182100	NR	NR	5,000
1.00	16203	Exotics- Kiss/Okee	225000	5415182100	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	5415182100	NR	95	35,000
1.00	16205	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	18,056
1.00	20902	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	16,944
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	5415182100	NR	95	50,000
1.00	15545	Exotics-C-43 Prj Area (Grant 87)	213000	5415182100	NR	87	50,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	5415182100	NR	85	25,000
1.00	15209	Exotics-Crew	204000	5415182100	NR	NR	50,000
1.00	15205	Exotics-Crew	203000	5415182100	NR	NR	100,000
1.00	14192	Exotics-DuPuis	225000	5415182100	NR	NR	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	13,600
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	36,400
1.00	16078	Exotics-Hungryland	225000	5415182100	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	202000	5415182100	NR	NR	5,000
1.00	15293	Exotics-Medalist	202000	5415182100	NR	NR	20,000
1.00	15581	Exotics-Model Lands	202000	5415182100	NR	NR	30,000
1.00	16077	Exotics-Nubbin Slough	225000	5415182100	NR	NR	20,000
1.00	15292	Exotics-Trail Ridge	222000	5415182100	NR	95	20,000
1.00	21991	LRWRP C-18W - Exotics	202000	5415182100	NR	NR	50,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	5415182100	NR	NR	712,629
1.00	19943	R/B Exotics- Cell 17/18	211002	5415182100	NR	NR	10,000
1.00	21970	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR	80,000
1.00	21969	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR	70,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	5415182100	NR	95	35,000
1.00	16095	Smut Grass Treatment (Grant 95)	222000	5415182100	NR	95	100,000
1.00	21971	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	5415182100	NR	NR	75,000
54.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$6,865,928
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	675,000
1.00	15566	Chemicals - CREW	211004	5415182100	NR	NR	1,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15565	Chemicals - Shingle Creek	211025	5415182100	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	5415182100	NR	NR	10,000
4.00		Total 540010 - Oper Expense - Inventory Chemicals					\$689,000
1.00	22602	Boma Interim - Exotic Treatment	202000	5415182000	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	13323	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
		Total EXOTIC AND INVASIVE CONTROL					\$19,214,007

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	510100	-	Salaries and Wages - Regular		\$278,715
4.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$21,323
4.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$32,437
4.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$66,975
4.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,880
4.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$551
4.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$63
4.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$800
4.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,002
1.00	15094	Land Mgmt Services - CREW Trust	225000	5415182100	NR	NR	109,272
1.00	15797	Land Mgmt Services - CREW Trust	203000	5415182100	NR	NR	50,000
1.00	16059	Recreation Southern - CREW Access Site	213000	5415182100	NR	87	20,000
3.00		Total	530100	-	Cont Serv - External Provider		\$179,272
1.00	16195	Recreation- Portable Toilets	202000	5415182100	NR	NR	21,000
1.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$21,000
1.00	15289	FWC STA Check Sta Operation	204000	5415182100	NR	NR	30,000
1.00		Total	530200	-	Cont Serv - Land Management		\$30,000
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	13260	Recreation East Coast Facilities O&M	202000	5415182100	NR	NR	39,000
1.00	13261	Recreation KR Maintenance	202000	5415182100	NR	NR	35,000
1.00	16206	Recreation Parking Areas	204000	5415182100	NR	NR	10,000
1.00	15559	Shingle Creek Trail Maintenance	211025	5415182100	NR	NR	5,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$109,000
1.00	22379	Lake Hicpochee - Rec & Facility Maint	202000	5415182100	NR	NR	5,000
1.00	22407	Lakeside Ranch N - Rec & Facility Maint	202000	5415182100	NR	NR	12,000
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	5415182100	NR	NR	10,000
1.00	21986	RS L-8 Reservoir - Rec & Facility Maint	202000	5415182100	NR	NR	5,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	5415182100	NR	NR	50,000
5.00		Total	531100	-	Cont Serv - General Maintenance		\$82,000
1.00	21789	8.5 SMA Mod - FWC Law Enforcement	202002	5415182100	NR	3003	12,500
1.00	22551	C-44 STA - FWC Law Enforcement Support	202000	5415182100	NR	NR	12,500
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	5415182100	NR	85	20,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	14,331
1.00	15563	FWC Law Enforce-Lake Marion Crk	211025	5415182100	NR	NR	20,000
1.00	15533	FWC Law Enforce-Model Lands (Mia/Dade)	204000	5415182100	NR	NR	15,000
1.00	16092	FWC Law Enforcement - Allapattah	222000	5415182100	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	5415182100	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	5415182100	NR	NR	20,000
1.00	15564	FWC Law Enforcement - Reedy Crk	211025	5415182100	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	5415182100	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	5415182100	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	5415182100	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	5415182100	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	5415182100	NR	NR	30,000
1.00	22380	Lake Hicpochee - FWC Law Enforcement	202000	5415182100	NR	NR	12,500
1.00	22408	Lakeside Ranch N - FWC Law Enforcement	202000	5415182100	NR	NR	12,500
1.00	21987	RS L-8 Reservoir - FWC Law Enforcement	202000	5415182100	NR	NR	12,500
1.00	13354	Security Services C-23 North ROW	202000	5415182100	NR	NR	4,000
22.00		Total	531102	-	Cont Serv - Security Services		\$435,300

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15296	Boundary & Entrance Signage	204000	5415182100	NR	NR	10,000	
1.00	13259	Recreation Trailhead & Campground Maint.	204000	5415182100	NR	NR	28,750	
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	5415182100	NR	NR	11,000	
1.00	16075	Volunteer Program Supplies	225000	5415182100	NR	NR	5,000	
4.00		Total	541500	-	Oper Expense - Parts and Supplies		\$54,750	
		Total	PUBLIC USE AND SECURITY					\$1,318,068

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000	
1.00	15539	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	5415182100	NR	87	24,500	
1.00	15210	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR	24,500	
1.00	16057	Land Mgt Svcs Lox Mitigation Bank	211016	5415182100	NR	NR	200,000	
1.00	15098	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000	
5.00		Total	530200	-	Cont Serv - Land Management		\$389,000	
		Total	CONTRACTED LAND MANAGEMENT SERVICES					\$389,000

LAND STEWARDSHIP

AA05	RESTORATION AND MONITORING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.50		Total	510100	-	Salaries and Wages - Regular		\$449,395
6.50		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$34,379
6.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$40,759
6.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$107,462
6.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,930
6.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$893
6.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$97
6.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,300
6.50		Total	521160	-	Fringe Benefits - Life Insurance		\$1,649
1.00	21972	Southern CREW - Mitigation Monitoring	101000	3316207100	NR	NR	3,500
1.00	19343	Lake Belt Monitoring	219000	5415182100	NR	NR	150,000
2.00		Total	530100	-	Cont Serv - External Provider		\$153,500
1.00	15793	Habitat Restoration Reforestation	204001	5415182100	NR	NR	50,000
1.00	21715	Levee/AGI Mowing - C139	219000	5415182100	100835	109	45,000
1.00	15780	Pennsuco - LTM 40 Acreas Willing Seller	701021	5415182100	NR	NR	28,880
1.00	15781	Pennsuco - Restore 40 Ac Willing Seller	211021	5415182100	NR	NR	36,302
4.00		Total	530200	-	Cont Serv - Land Management		\$160,182
1.00	21714	Canal & Culvert Maintenance - C139	219000	5415182100	100835	109	50,000
1.00	15891	C-139 Annex Restoration	219000	5613222000	100835	109	800,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$850,000
1.00	15590	Pennsuco Property Appraisals	219000	3510144000	NR	NR	20,000
1.00		530921	-	Cont Serv - Non Capital Appraisal Fees			\$20,000

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	530921	-	Cont Serv - Non Capital Appraisal Fees			
1.00	21713	Road & Construction Materials - C139	219000	5415182100	100835	109	10,000	
1.00		Total	541300	-	Oper Expense - Construction Materials		\$10,000	
1.00	22712	Habitat Restoration Reforestation	204001	5415182100	NR	NR	23,500	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$23,500	
1.00	15591	C-139 Annex Restoration	419000	5613222000	100835	110	15,000,000	
1.00	19328	RB C-139 Annex Restoration	419000	5613222000	100835	110	5,000,000	
2.00		Total	580740	-	Capital Outlay - AUC Site Preparation		\$20,000,000	
		Total	RESTORATION AND MONITORING					\$21,861,046

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.95	Total	510100 - Salaries and Wages - Regular					\$206,775
2.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,819
2.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,235
2.95	Total	521110 - Fringe Benefits - Medical Insurance					\$48,337
2.95	Total	521120 - Fringe Benefits - Dental Insurance					\$3,599
2.95	Total	521130 - Fringe Benefits - Vision Insurance					\$404
2.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
2.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$590
2.95	Total	521160 - Fringe Benefits - Life Insurance					\$758
	Total	LAND STEWARDSHIP LEASING					\$299,562

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.65		Total	510100	-	Salaries and Wages - Regular		\$134,547
2.65		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$10,294
2.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,204
2.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$43,423
2.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,233
2.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$362
2.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$39
2.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$530
2.65		Total	521160	-	Fringe Benefits - Life Insurance		\$639
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	5415182100	NR	87	25,000
1.00	14196	Road Maintenance- Kissimmee/Okeechobee	204001	5415182100	NR	NR	81,500
1.00	14208	Road Maintenance- Upper Lakes	202000	5415182100	NR	NR	8,000
3.00		Total	530116	-	Cont Serv - Road Grading Services		\$114,500
1.00	13296	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	8,500
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$13,500
1.00	16070	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	13254	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management		\$116,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16093	Canal BMP Maint- C23/C24	222000	5415182100	NR	95	35,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	5415182100	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	202000	5415182100	NR	NR	4,000
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	5415182100	NR	NR	21,250
1.00	15785	Lake Belt L-30 Structure Maintenance	219000	5415182100	NR	NR	23,750
1.00	21712	Road & Culvert Maint - Southern CREW	213000	5415182100	NR	87	50,000
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$179,600
1.00	15791	Shingle Creek Fleet	211025	5111172000	NR	NR	1,800
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,800
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	15,000
1.00	13257	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	13,500
1.00	13493	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	15,000
1.00	15208	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
1.00	16128	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87	704
1.00	15548	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87	9,296
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$68,500
1.00	21788	8.5 SMA Mod - Solid Waste Removal	202002	5415182100	NR	3003	10,000
1.00	14188	Fencing-Upper Lakes	202000	5415182100	NR	NR	65,000
1.00	15549	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85	12,000
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	5415182100	NR	NR	34,500
5.00		Total 531100 - Cont Serv - General Maintenance					\$136,500
1.00	15048	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	12,500
1.00	15550	Solid Waste Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85	10,000
1.00	15578	Solid Waste-Critical CREW/C-43 (Grant 87)	213000	5415182100	NR	87	1,315
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	5415182100	NR	87	3,685
1.00	13658	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	44,300
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$71,800

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15295	Fuel-Small Equipment	204000	5415182100	NR	NR	5,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	20,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	5415182100	NR	NR	5,000
1.00	15567	Road & Const Materials- Beltway Mit	211025	5415182100	NR	NR	7,000
1.00	15568	Road & Const Materials- CREW	211004	5415182100	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	5415182100	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	5415182100	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	5415182100	NR	NR	5,000
7.00		Total 541300 - Oper Expense - Construction Materials					\$53,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	5415182100	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	10,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	14218	Dupuis Facility Supplies	202000	5415182100	NR	NR	2,000
1.00	13337	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	30,498
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$32,498
1.00	15792	Shingle Creek Fleet	211025	5111172000	NR	NR	700
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$700
1.00	15570	Equipment Rental - CREW	211004	5415182100	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	5415182100	NR	NR	5,000
1.00	14220	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	10,000
1.00	14221	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$35,000
1.00	15579	Electric-Echerd Youth	202000	5415182100	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	5415182100	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$34,200
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,082,869

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					\$100,026
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,654
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$9,073
2.00		Total 521110 - Fringe Benefits - Medical Insurance					\$32,773
2.00		Total 521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					\$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					\$488
1.00	22233	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	5415182100	NR	NR	25,000
1.00		Total 530100 - Cont Serv - External Provider					\$25,000
1.00	15543	Veg Mgmt- Grassy Island(Grant 87)	213000	5415182100	NR	87	25,000
1.00	15536	Veg Mgt - Bellalago	211001	5415182100	NR	NR	5,000
1.00	15538	Veg Mgt - Lake Marion/Reedy Creek	211025	5415182100	NR	NR	40,000
1.00	15535	Veg Mgt - Shingle Creek	211025	5415182100	NR	NR	10,000
1.00	15537	Veg Mgt - Southern Glades	211026	5415182100	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	5415182100	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	5415182100	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	5415182100	NR	NR	40,000
1.00	16062	Vegetation Mgmt - Echerd & Lemkin	204000	5415182100	NR	NR	5,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	5415182100	NR	NR	10,000
1.00	15553	Vegetation Mgmt-Model Lands	202000	5415182100	NR	NR	10,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	5415182100	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	5415182100	NR	NR	20,000

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.00		Total	530200	-	Cont Serv - Land Management		\$243,000
		Total	MECHANICAL VEGETATION CONTROL				\$421,157

LAND STEWARDSHIP

AA20	LEGACY							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	22596	C-43 Reservoir - Office Supplies	202000	5211174000	NR	NR		50
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office			\$50
		Total			LEGACY			\$50

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$41,307
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,160
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,747
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$96
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$171
	Total	INTERIM LANDS - INSPECTIONS					\$60,955

LAND STEWARDSHIP

AC06	TAXES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.25	Total	510100 - Salaries and Wages - Regular					\$15,766
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,206
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,430
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,096
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$34
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50
.25	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	16129	PILT-Glades	222000	3510144000	NR	95	56,041
1.00	15588	PILT-Hendry	204001	3510144000	NR	NR	78,590
1.00	15275	PILT-Hendry	222000	3510144000	NR	95	41,702
1.00	17130	PILT-Hendry	204000	3510144000	NR	NR	129,000
1.00	15273	PILT-Highland	204000	3510144000	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	3510144000	NR	NR	11,297
6.00	Total	543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					\$319,397
	Total	TAXES					\$342,352

LAND STEWARDSHIP

AC07	ADMINISTRATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
13.10	Total	510100 - Salaries and Wages - Regular					\$967,996
13.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$74,051
13.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$91,055
13.10	Total	521110 - Fringe Benefits - Medical Insurance					\$214,404
13.10	Total	521120 - Fringe Benefits - Dental Insurance					\$15,006
13.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,685
13.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$191
13.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,520
13.10	Total	521160 - Fringe Benefits - Life Insurance					\$3,198
1.00	16068	Advertising for Leases & Surplus	202000	3510144000	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	14293	Maintenance and Repairs	202000	3510144000	NR	NR	200,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$200,000
1.00	15060	Title Info Service	101000	3510144000	NR	NR	50,000
1.00	Total	530900 - Cont Serv - Professional					\$50,000
1.00	15456	Appraisals (Leasing & Surplus)	204000	3510144000	NR	NR	6,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	3510144000	NR	95	200
1.00	15587	Appraisals (Leasing & Surplus)	202000	3510144000	NR	NR	103,094
3.00	Total	530921 - Cont Serv - Non Capital Appraisal Fees					\$109,694
1.00	15589	Environmental Assessment for Leases	202000	3510144000	NR	NR	25,000

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15455	Environmental Assessment for Leases	204000	3510144000	NR	NR	3,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					\$28,000
1.00	16296	Waste & Stormwater Fees	204001	3510144000	NR	NR	7,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$7,000
1.00	13733	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR	3,006
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,006
1.00	13734	Appraisal License Renewal	101000	3510144000	NR	NR	3,305
1.00		Total 541900 - Oper Expense - Other					\$3,305
1.00	15687	Business Travel	101000	3510144000	NR	NR	3,154
1.00		Total 542100 - Oper Expense - District Travel					\$3,154
1.00	13732	Memberships & Dues	101000	3510144000	NR	NR	5,000
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$5,000
1.00	15782	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	3510144000	NR	NR	15,890
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	15779	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	3510144000	NR	NR	320,000
1.00		Total 580020 - Capital Outlay - Land					\$320,000
		Total ADMINISTRATION					\$2,123,155

LAND STEWARDSHIP

AV01 RESTORATION & MONITORING - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17352	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	2,185
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,185
1.00	17815	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	4,010
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,010
		Total RESTORATION & MONITORING - FLEET					\$6,195

LAND STEWARDSHIP

AV02	EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular		\$111,800
2.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$8,553
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,142
2.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$34,407
2.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,562
2.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$286
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$34
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance		\$521
1.00	17314	Equip & Infrastruct Maint - Fleet	202000	5110171100	NR	NR	50,955
1.00	17355	Equip & Infrastruct Maint - Fleet	202000	5111172000	NR	NR	7,533
1.00	17335	Equip & Infrastruct Maint - Fleet	202000	5210173100	NR	NR	5,219
1.00	17344	Equip & Infrastruct Maint - Fleet	202000	5211174000	NR	NR	8,303
1.00	17291	Equip & Infrastruct Maint - Fleet	202000	5311176000	NR	NR	6,295
1.00	17287	Equip & Infrastruct Maint - Fleet	202000	5312177000	NR	NR	632
6.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$78,937
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	67,421
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	19,324
1.00	15440	Equip & Infrastruct Maint - Fleet	202000	5111172000	NR	NR	3,000
1.00	15441	Equip & Infrastruct Maint - Fleet	202000	5210173100	NR	NR	4,753
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	4,409
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	3,679
1.00	15410	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	13,540
8.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$127,731

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17771	Equip & Infrastruct Maint - Fleet	202000	5110171100	NR	NR	86,299
1.00	17820	Equip & Infrastruct Maint - Fleet	202000	5111172000	NR	NR	14,985
1.00	17796	Equip & Infrastruct Maint - Fleet	202000	5210173100	NR	NR	4,245
1.00	17807	Equip & Infrastruct Maint - Fleet	202000	5211174000	NR	NR	15,129
1.00	17745	Equip & Infrastruct Maint - Fleet	202000	5311176000	NR	NR	12,987
1.00	17741	Equip & Infrastruct Maint - Fleet	202000	5312177000	NR	NR	1,451
6.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$135,096
		Total	EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET				\$510,489

LAND STEWARDSHIP

AV99 LAND STEWARDSHIP FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17451	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	76
1.00	17471	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	14
1.00	17460	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	4
1.00	17465	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	22
4.00		Total 531103 - Cont Serv - Waste Disposal Services					\$116
1.00	17496	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	2,644
1.00	17514	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	499
1.00	17504	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	149
1.00	17508	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	749
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,041
1.00	17529	G-420S Electric Pump #4	202000	5110171100	NR	NR	151
1.00	17536	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	29
1.00	17532	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	9
1.00	17534	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	43
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$232
1.00	17691	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	906
1.00	17726	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	171
1.00	17708	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	51
1.00	17717	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	256
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,384
1.00	17770	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	3,986
1.00	17819	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	1,315
1.00	17795	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	812
1.00	17806	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	1,109
4.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$7,222
		Total LAND STEWARDSHIP FLEET OVERHEAD					\$12,995

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.90	Total	510100 - Salaries and Wages - Regular					\$609,767
7.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$46,647
7.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,770
7.90	Total	521110 - Fringe Benefits - Medical Insurance					\$134,688
7.90	Total	521120 - Fringe Benefits - Dental Insurance					\$9,638
7.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,084
7.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
7.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,580
7.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,008
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	5513142700	NR	NR	46,500
1.00	Total	530100 - Cont Serv - External Provider					\$46,500
1.00	12298	Maintenance & Repair (Survey)	202000	5513142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	18245	Engine Maintenance Manuals	101000	2110108500	NR	NR	480
1.00	18199	Sectional Navigational Charts	101000	2110108500	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	2110108500	NR	NR	1,205
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,915
1.00	18242	Uniforms	101000	2110108500	NR	NR	500
1.00	20021	Tools & Equipment	202000	5513142700	NR	NR	1,000
1.00	11981	Tools & Equipment	202000	5513142700	NR	NR	349
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,849

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18225	Parts & Supplies	101000	2110108500	NR	NR	18,491
1.00	20017	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$19,491
1.00	15762	Office Supplies - all regions	202000	5415181900	NR	NR	1,754
1.00	15733	Office Supplies - all regions	202000	5415182100	NR	NR	2,005
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,759
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					\$230
1.00	20023	Conference Registrations	202000	5513142700	NR	NR	1,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$1,500
1.00	15204	Business Travel-Program Wide	204000	5415182100	NR	NR	3,000
1.00	18210	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	152
2.00		Total 542100 - Oper Expense - District Travel					\$3,152
1.00	20018	Travel for Training	202000	5513142700	NR	NR	1,000
1.00		Total 542300 - Oper Expense - Travel for Training					\$1,000
1.00	18230	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	16,200
1.00		Total 542400 - Oper Expense - Professional Licenses					\$16,200
1.00	14235	CSX Transportation DOT628048R	204000	5415182100	NR	NR	929
1.00	13247	Permits and Fees	204000	5415182100	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					\$4,945
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$963,846

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$206,812
2.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,821
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,760
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$42,603
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,172
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$355
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$520
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$667
1.00	22745	Manatee Gate Control Panel Replacements	101000	5613222000	101011	NR	246,982
1.00	16105	Manatee Gate Control Panel Replacements	101003	5613222000	101011	NR	1,524,521
1.00	22746	Manatee Gate Control Panel Replacements	202000	5613222000	101011	NR	728,497
1.00	19261	Tower Repair Program	202000	5613222000	100974	NR	100,000
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,600,000
1.00	14017	Parts & Supplies Microwave	202000	2210112000	NR	NR	150,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150,000
1.00	17155	BCB Communication System Improvements	403000	5613222000	101074	NR	500,000
1.00	Total	580100 - Capital Outlay - Buildings					\$500,000
1.00	21709	FAES Tower Replacement	402000	5613222000	100356	NR	1,667,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,667,000

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16174	IT Shelters South Package	402000	5613222000	100298	NR	1,675,000	
1.00	16104	S-331 Comm & Cont Center Comm	402000	5613222000	101028	NR	5,000,000	
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$6,675,000	
1.00	21024	Microwave Backbone Radio Upgrades	402003	5613222000	101154	NR	1,955,000	
1.00		Total	589720	-	Capital Outlay - Proj Systems Equip Purchases		\$1,955,000	
		Total	COMMUNICATION AND CONTROL SYSTEMS					\$13,835,751

OPERATIONS & MAINTENANCE

CA02	PUMP STATION MODIFICATION/REPAIR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.85		Total	510100	- Salaries and Wages - Regular					\$607,547
7.85		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$46,477
7.85		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$55,952
7.85		Total	521110	- Fringe Benefits - Medical Insurance					\$128,629
7.85		Total	521120	- Fringe Benefits - Dental Insurance					\$9,577
7.85		Total	521130	- Fringe Benefits - Vision Insurance					\$1,078
7.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$124
7.85		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,570
7.85		Total	521160	- Fringe Benefits - Life Insurance					\$2,012
1.00	17100	Arc Flash			202000	5613222000	NR	NR	250,000
1.00	16107	G-420, G-420S, G-422 Modifications			202000	5613222000	100891	NR	625,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$875,000
1.00	15461	FY21 Engine/Pump Overhaul Program (C&SF)			202000	5613222000	101200	NR	873,000
1.00		Total	541512	- Oper Expense - Parts and Supplies Water Control Structure					\$873,000
1.00	20038	R/B S-332 B/C Design			402004	5613222000	NR	NR	628,761
1.00	16081	R/B S-332 B/C Design			402004	5613222000	NR	NR	776,262
1.00	16221	R/B S-332 B/C Design			402004	5613222000	NR	NR	2,706,072
3.00		Total	580720	- Capital Outlay - AUC Design/Engineering Contracts					\$4,111,095
1.00	22747	S-5A Refurbishment			402000	5613222000	100056	NR	1,941,574
1.00	16097	S-5A Refurbishment			402003	5613222000	100056	NR	9,166,911
1.00	20004	S2,S3,S4,S7,S8 Monitor Panel Updates			402000	5613222000	100854	NR	750,000

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$11,858,485
		Total	PUMP STATION MODIFICATION/REPAIR				\$18,570,546

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.25	Total	510100 - Salaries and Wages - Regular					\$115,609
1.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,844
1.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,484
1.25	Total	521110 - Fringe Benefits - Medical Insurance					\$20,483
1.25	Total	521120 - Fringe Benefits - Dental Insurance					\$1,525
1.25	Total	521130 - Fringe Benefits - Vision Insurance					\$172
1.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$250
1.25	Total	521160 - Fringe Benefits - Life Insurance					\$322
1.00	17099	Large Project Culvert Replacements	202000	5613222000	100378	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
	Total	PROJ CULVERT REPL/MODIFICATION					\$207,709

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
18.30		Total	510100	-	Salaries and Wages - Regular		\$1,408,301
1.00		Total	511100	-	Salaries and Wages - Overtime		\$3,530
19.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$108,004
19.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$128,947
18.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$300,567
18.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,326
18.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,508
17.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$269
18.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,660
18.30		Total	521160	-	Fringe Benefits - Life Insurance		\$4,702
1.00	19268	C-1 Connector Canal Control Gate	203000	5613222000	NR	NR	1,000,000
1.00	19260	Fall Protection Improvemnts	202000	5613222000	100788	NR	150,000
1.00	16043	Generator Replacement Program	202000	5613222000	100789	NR	300,000
1.00	15800	S-40, S-41, S-44 Gates Replacement	202000	5613222000	100853	NR	4,400,000
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$5,850,000
1.00	22706	Cork 3 Replacements	403000	5613222000	NR	NR	500,000
1.00	16181	G-93 New Control Building	402000	5613222000	100713	NR	200,000
1.00	22707	I-75/1 Weir Removal	403000	5613222000	NR	NR	200,000
1.00	22705	Miller #3 Gate Replacement	403000	5613222000	NR	NR	500,000
1.00	16176	S-169 Relocation	402000	5613222000	100667	NR	4,172,000
5.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$5,572,000
1.00	16216	Cypress #1 Structure Relocation	403000	5613222000	101030	NR	250,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16044	S-135 By-Pass Culvert	402000	5613222000	101032	NR	750,000
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$1,000,000
1.00	15604	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total	590010	-	Reserves - Contingency		\$10,000,000
		Total			STRUCTURE/BRIDGE MODIFICATION/REPAIR		\$24,404,814

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.45	Total	510100 - Salaries and Wages - Regular					\$200,035
2.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,303
2.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,146
2.45	Total	521110 - Fringe Benefits - Medical Insurance					\$40,863
2.45	Total	521120 - Fringe Benefits - Dental Insurance					\$2,989
2.45	Total	521130 - Fringe Benefits - Vision Insurance					\$337
2.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$490
2.45	Total	521160 - Fringe Benefits - Life Insurance					\$631
1.00	21077	Clewiston Field Station Rehabilitation	402000	5613222000	NR	NR	1,600,000
1.00	15886	Homestead FS Buildings Replacement	402000	5613222000	100576	NR	2,000,000
1.00	17135	Okeechobee Field Station	402000	5613222000	101087	NR	4,963,207
1.00	17097	WPB FS Maintenance Systems Replacements	402000	5613222000	101095	NR	656,166
4.00	Total	580100 - Capital Outlay - Buildings					\$9,219,373
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$9,498,208

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.70	Total	510100 - Salaries and Wages - Regular					\$500,873	
6.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,315	
6.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,832	
6.70	Total	521110 - Fringe Benefits - Medical Insurance					\$109,784	
6.70	Total	521120 - Fringe Benefits - Dental Insurance					\$8,174	
6.70	Total	521130 - Fringe Benefits - Vision Insurance					\$916	
6.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$104	
6.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,340	
6.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,704	
1.00	17126	Canal Conveyance Program	202000	3210136100	101078	NR	300,000	
1.00	21692	Canal Conveyance Program	202000	3210136100	101078	NR	240,000	
1.00	19997	C-100A Canal Rehabilitation	202000	5613222000	100836	NR	450,000	
3.00	Total	530100 - Cont Serv - External Provider					\$990,000	
1.00	19267	Canal Improvements	203000	5613222000	101177	NR	711,552	
1.00	22741	Canal Improvements	203000	5613222000	101177	NR	828,448	
1.00	16037	Dredge & Bank Stabilization	202000	5613222000	101047	NR	500,000	
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,040,000	
	Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE						\$3,738,042

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.80	Total	510100 - Salaries and Wages - Regular					\$742,200
8.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$56,777
8.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,351
8.80	Total	521110 - Fringe Benefits - Medical Insurance					\$147,053
8.80	Total	521120 - Fringe Benefits - Dental Insurance					\$10,736
8.80	Total	521130 - Fringe Benefits - Vision Insurance					\$1,203
8.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$138
8.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,760
8.80	Total	521160 - Fringe Benefits - Life Insurance					\$2,259
1.00	15529	FY21 Inspection Programs C&SF	202000	5613222000	101188	NR	950,000
1.00	Total	530900 - Cont Serv - Professional					\$950,000
	Total	STRUCTURE INSPECTIONS					\$1,987,477

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.25	Total	510100 - Salaries and Wages - Regular					\$341,228
5.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,105
5.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,412
5.25	Total	521110 - Fringe Benefits - Medical Insurance					\$87,931
5.25	Total	521120 - Fringe Benefits - Dental Insurance					\$6,405
5.25	Total	521130 - Fringe Benefits - Vision Insurance					\$719
5.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,050
5.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,323
1.00	21705	Field Book Scanning-Data Base Project	202000	5513142700	NR	NR	100,000
1.00	Total	530100 - Cont Serv - External Provider					\$100,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	5513142700	NR	NR	30,000
1.00	13728	ROW Boundary Surveys	101000	5513142700	NR	NR	3,509
2.00	Total	530202 - Cont Serv - Surveying Services					\$33,509
1.00	13731	District Uniforms	101000	5513142700	NR	NR	600
1.00	Total	541301 - Oper Expense - District Uniforms					\$600
	Total	SURVEY SUPPORT					\$630,363

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.75	Total	510100 - Salaries and Wages - Regular					\$966,238
11.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$73,917
11.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,641
11.75	Total	521110 - Fringe Benefits - Medical Insurance					\$205,869
11.75	Total	521120 - Fringe Benefits - Dental Insurance					\$14,335
11.75	Total	521130 - Fringe Benefits - Vision Insurance					\$1,609
11.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$174
11.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,350
11.75	Total	521160 - Fringe Benefits - Life Insurance					\$2,936
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$509,902
	Total	ENGINEERING SUPPORT					\$1,864,971

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25	Total	510100 - Salaries and Wages - Regular					\$22,683	
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,735	
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,058	
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,097	
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305	
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$35	
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50	
.25	Total	521160 - Fringe Benefits - Life Insurance					\$65	
1.00	17139	Operations Decision Support System	202000	2213115000	NR	NR	200,000	
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$200,000	
1.00	17142	R/B 2016 SA Corbett Levee	205000	5613222000	100834	NR	500,000	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$500,000	
	Total	CAPITAL WORKS PROJECTS						\$731,032

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total 510100 - Salaries and Wages - Regular					\$103,006
1.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,880
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$13,984
1.10		Total 521110 - Fringe Benefits - Medical Insurance					\$18,024
1.10		Total 521120 - Fringe Benefits - Dental Insurance					\$1,342
1.10		Total 521130 - Fringe Benefits - Vision Insurance					\$150
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$220
1.10		Total 521160 - Fringe Benefits - Life Insurance					\$282
1.00	21792	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	5611187000	NR	3003	800
1.00	21791	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	5611187000	NR	3003	600
1.00	21790	8.5 SMA Mod - Well Sampling (S-357)	202002	5611187000	NR	3003	2,200
1.00	22576	EPA Emissions - Element Cleaning	202000	5611187000	NR	NR	11,200
1.00	22577	EPA Emissions - Hydrostatic Tank Testing	202000	5611187000	NR	NR	9,000
1.00	22578	EPA Emissions - Hydrostatic Tank Testing	101000	5611187000	NR	NR	1,000
1.00	22574	EPA Emissions - Main Engines	202000	5611187000	NR	NR	68,600
1.00	22276	Faka Union PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008	1,500
1.00	21699	Maintenance & Repair 101 (Environmental)	101000	5611187000	NR	NR	250
1.00	21704	Maintenance & Repair 101 (Environmental)	101000	5611187000	NR	NR	850
1.00	21697	Maintenance & Repair 202 (Environmental)	202000	5611187000	NR	NR	84,985
1.00	21703	Maintenance & Repair 202 (Environmental)	202000	5611187000	NR	NR	94,100
1.00	22148	Merritt PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008	1,500
1.00	22189	Miller PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008	1,500
1.00	22348	S356 - Fuel System Inspections	202002	5611187000	NR	3003	1,000
1.00	22349	S356 - Storage Tank M&R	202002	5611187000	NR	3003	600
1.00	21914	Ten Mile Creek - Fuel System Inspections	202000	5611187000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount		
1.00	21915	Ten Mile Creek - Storage Tank M&R	202000	5611187000	NR	NR	600		
18.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					<u>\$281,285</u>		
1.00	21793	8.5 SMA Mod - County Air Permit (S-357)	202002	5611187000	NR	3003	914		
1.00	21794	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	5611187000	NR	3003	50		
1.00	15272	Air Permit	101000	5611187000	NR	NR	493		
1.00	22239	C-111 South Dade-County Air Permit S-331	202002	5611187000	NR	3000	516		
1.00	22244	C-111 South Dade-County Air Permit S332B	202002	5611187000	NR	3002	914		
1.00	22639	C-111 South Dade-County Air Permit S332C	202002	5611187000	NR	3002	914		
1.00	22644	C-111 South Dade-County Air Permit S332D	202002	5611187000	NR	3001	516		
1.00	22240	C-111 South Dade-Florida Tank Fee S-331	202002	5611187000	NR	3000	50		
1.00	22245	C-111 South Dade-Florida Tank Fee S-332B	202002	5611187000	NR	3002	50		
1.00	22640	C-111 South Dade-Florida Tank Fee S-332C	202002	5611187000	NR	3002	50		
1.00	22645	C-111 South Dade-Florida Tank Fee S-332D	202002	5611187000	NR	3001	50		
1.00	22243	C-111 South Dade-Fuel Syst Inspec S-332B	202002	5611187000	NR	3002	1,000		
1.00	22638	C-111 South Dade-Fuel Syst Inspec S-332C	202002	5611187000	NR	3002	1,000		
1.00	22643	C-111 South Dade-Fuel Syst Inspec S-332D	202002	5611187000	NR	3001	1,000		
1.00	22238	C-111 South Dade-Fuel Syst Inspect S-331	202002	5611187000	NR	3000	1,000		
1.00	22241	C-111 South Dade-General Air S-331	202002	5611187000	NR	3000	100		
1.00	22246	C-111 South Dade-General Air S-332B	202002	5611187000	NR	3002	5,000		
1.00	22641	C-111 South Dade-General Air S-332C	202002	5611187000	NR	3002	5,000		
1.00	22237	C-111 South Dade-Storage Tank M&R S-331	202002	5611187000	NR	3000	600		
1.00	22242	C-111 South Dade-Storage Tank M&R S-332B	202002	5611187000	NR	3002	600		
1.00	22247	C-111 South Dade-Storage Tank M&R S-332C	202002	5611187000	NR	3002	600		
1.00	22642	C-111 South Dade-Storage Tank M&R S-332D	202002	5611187000	NR	3001	600		

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22277	Faka Union PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	100	
1.00	22149	Merritt PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	175	
1.00	22190	Miller PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	100	
1.00	21698	Permits & Fees 202 (Environmental)	202000	5611187000	NR	NR	26,593	
1.00	22351	S356 - County Air Permit	202002	5611187000	NR	3003	914	
1.00	22350	S356 - FL Storage Tank Fee	202002	5611187000	NR	3003	50	
1.00	21916	Ten Mile Creek - FL Storage Tank Fee	202000	5611187000	NR	NR	50	
29.00		Total	543301	-	Oper Expense - Permits & Fees		\$48,999	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$475,189

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
38.10		Total 510100 - Salaries and Wages - Regular					\$2,736,407
6.00		Total 511100 - Salaries and Wages - Overtime					\$164,999
44.10		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$221,959
44.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$286,765
38.10		Total 521110 - Fringe Benefits - Medical Insurance					\$647,627
38.10		Total 521120 - Fringe Benefits - Dental Insurance					\$46,482
38.10		Total 521130 - Fringe Benefits - Vision Insurance					\$5,214
38.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$556
38.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,620
38.10		Total 521160 - Fringe Benefits - Life Insurance					\$9,400
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$5,649
1.00	12731	Meteorological Data Services	202000	5411179000	NR	NR	5,000
1.00	13643	NOAAPORT Software Maintenance	202000	5411179000	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	5411179000	NR	NR	1,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$1,000
1.00	57	Books & Reference Materials	101000	5411179000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	22595	C-43 Reservoir - Liquid Propane	202000	5211174000	NR	NR	250

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00		Total	541200	-	Oper Expense - Liquid Propane Fuel			\$250
1.00	17630	Movement of Water		202000	5110171100	NR	NR	410
1.00	17661	Movement of Water		202000	5111172000	NR	NR	1,476
1.00	17620	Movement of Water		202000	5311176000	NR	NR	540
1.00	17609	Movement of Water		202000	5312177000	NR	NR	540
4.00		Total	541301	-	Oper Expense - District Uniforms			\$2,966
1.00	21671	Safety Boots		202000	5110171100	NR	NR	1,100
1.00		Total	541302	-	Oper Expense - Safety Shoes			\$1,100
1.00	17724	Movement of Water		202000	5111172000	NR	NR	3,941
1.00	17678	Movement of Water		202000	5311176000	NR	NR	674
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE			\$4,615
1.00	22686	C-111 Spreader - S-199 P&S Other Eq		202002	5311176000	NR	3006	1,000
1.00	22687	C-111 Spreader - S-200 P&S Other Eq		202002	5311176000	NR	3006	1,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies			\$2,000
1.00	22684	C-111 Spreader - S-199 P&S Electric		202002	5311176000	NR	3006	4,000
1.00	22685	C-111 Spreader - S-200 P&S Electric		202002	5311176000	NR	3006	4,000
2.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic			\$8,000
1.00	15751	Movement of Water		202000	5003170600	NR	NR	351
1.00	15645	Movement of Water		202000	5003170600	NR	NR	2,381
1.00	22083	RS L-8 Reservoir - Office Supplies		202000	5210173100	NR	NR	275
1.00	15726	Office Supplies		101000	5411179000	NR	NR	1,655
4.00		Total	541510	-	Oper Expense - Parts,Supp - Office			\$4,662
1.00	15663	Travel - District Business		202000	5411179000	NR	NR	218
1.00		Total	542100	-	Oper Expense - District Travel			\$218
1.00	15383	Movement of Water		202003	5110171100	NR	NR	48,000
1.00	15924	Movement of Water		202003	5111172000	NR	NR	16,500

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15445	Movement of Water	202003	5210173100	NR	NR	3,000
1.00	15926	Movement of Water	202003	5211174000	NR	NR	15,000
1.00	15930	Movement of Water	202003	5310175100	NR	NR	11,600
1.00	15372	Movement of Water	202003	5312177000	NR	NR	18,000
6.00		Total	543701	-	Oper Expense - Electrical Service		\$112,100
		Total			MOVEMENT OF WATER		\$4,279,329

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
25.95		Total 510100 - Salaries and Wages - Regular					\$1,322,080
7.00		Total 511100 - Salaries and Wages - Overtime					\$222,988
32.95		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$118,201
32.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$150,096
25.95		Total 521110 - Fringe Benefits - Medical Insurance					\$426,175
25.95		Total 521120 - Fringe Benefits - Dental Insurance					\$31,659
25.95		Total 521130 - Fringe Benefits - Vision Insurance					\$3,566
25.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$367
25.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,190
25.95		Total 521160 - Fringe Benefits - Life Insurance					\$6,174
1.00	22468	L63N ASR Well - Monitoring	202000	4315450000	NR	NR	50,000
1.00	22451	Kiss ASR Well - Operational Contract	202000	5110171100	NR	NR	60,000
1.00	22469	L63N ASR Well - Operational Contract	202000	5110171100	NR	NR	40,000
3.00		Total 530100 - Cont Serv - External Provider					\$150,000
1.00	22116	S-5A O&M Impact (pumping to L-8)	202000	5210173100	NR	NR	50,300
1.00	22117	S-5A O&M Impact (pumping to STA 1W)	202000	5210173100	NR	NR	128,185
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$178,485
1.00	10	Satellite Equip Maint/Weather Camera	202000	5411179000	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	22609	C-44 Canal - Liquied Propane (LP)	202002	5110171100	NR	3004	1,800
1.00	22490	IRL-S Sec C - Pump Fuel	202000	5110171100	NR	NR	14,000

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22396	Lakeside Ranch N - Fuel	202000	5110171100	NR	NR	550
1.00	15912	Pumping Operations	101003	5110171100	NR	NR	83,667
1.00	15368	Pumping Operations	202000	5110171100	NR	NR	39,326
1.00	21980	Ten Mile Creek - Liquid Propane (LP)	202000	5110171100	NR	NR	14,000
1.00	22580	G-103 - Fuel	202000	5111172000	NR	NR	25,000
1.00	15379	Pumping Operations	202003	5210173100	NR	NR	522,043
1.00	15382	Pumping Operations	202003	5211174000	NR	NR	148,293
1.00	22330	S-356 - Fuel	202002	5310175100	NR	3003	365,000
1.00	21751	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	75,135
1.00	21752	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	32,315
1.00	22202	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	150,275
1.00	22203	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	64,629
1.00	22197	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	80,785
1.00	22196	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	187,850
1.00	22201	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	80,785
1.00	22200	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	187,845
1.00	22198	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	150,275
1.00	22199	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	64,630
1.00	22683	C-111 Spreader - Fuel (S-199 & S-200)	202002	5311176000	NR	3006	4,050
1.00	15431	Pumping Operations	202000	5311176000	NR	NR	4,293
1.00	15602	Pumping Operations	202003	5311176000	NR	NR	118,000
1.00	15914	Pumping Operations	202003	5312177000	NR	NR	376,673
1.00	15404	Pumping Operations	101000	5312177000	NR	NR	17,932
1.00	22254	Faka Union PS - Fuel	101002	5313301000	NR	3008	32,000
1.00	22297	Merritt PS - Fuel	101002	5313301000	NR	3008	160,000
1.00	22166	Miller PS - Fuel	101002	5313301000	NR	3008	20,000
28.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$3,021,151
1.00	22397	Lakeside Ranch N - Oil & Lubes	202000	5110171100	NR	NR	870
1.00	22051	RS L-8 Reservoir - PS Oil	202000	5210173100	NR	NR	1,700
1.00	21779	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	5311176000	NR	3003	920
1.00	22206	C-111 South Dade - PS-332B Oil & Lubes	202002	5311176000	NR	3002	4,425
1.00	22205	C-111 South Dade - PS-332C Oil & Lubes	202002	5311176000	NR	3002	4,425
1.00	22207	C-111 South Dade - PS-332D Oil & Lubes	202002	5311176000	NR	3001	1,500
1.00	22256	Faka Union PS - Oil & Lubes	101002	5313301000	NR	3008	5,800
1.00	22299	Merritt PS - Oil & Lubes	101002	5313301000	NR	3008	5,800

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22168	Miller PS - Oil & Lubes	101002	5313301000	NR	3008	3,000
9.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$28,440
1.00	15053	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00	22600	C-43 Reservoir - Vehicle Fuel	202000	5211174000	NR	NR	500
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$1,000
1.00	17650	Pumping Operations	202000	5210173100	NR	NR	1,079
1.00	22599	C-43 Reservoir - Distirct Uniforms	202000	5211174000	NR	NR	250
1.00	17658	Pumping Operations	202000	5211174000	NR	NR	270
1.00	17617	Pumping Operations	202000	5311176000	NR	NR	1,889
1.00	17615	Pumping Operations	202000	5312177000	NR	NR	2,479
5.00		Total 541301 - Oper Expense - District Uniforms					\$5,967
1.00	21659	Safety Boots - Pumping Ops	202000	5312177000	NR	NR	388
1.00		Total 541302 - Oper Expense - Safety Shoes					\$388
1.00	17712	Pumping Operations	202000	5210173100	NR	NR	2,697
1.00	22064	RS L-8 Reservoir - PPE / Apparel-Stores	202000	5210173100	NR	NR	100
1.00	22061	RS L-8 Reservoir - Tools-Electrical/Mech	202000	5210173100	NR	NR	80
1.00	17675	Pumping Operations	202000	5311176000	NR	NR	4,720
1.00	17673	Pumping Operations	202000	5312177000	NR	NR	7,244
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$14,841
1.00	22473	L63N ASR Well - Materials	202000	5110171100	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	21865	Boma AGI - P&S Electrical	202000	5211174000	NR	NR	7,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$7,000
1.00	22491	IRL-S Sec C - Pump Maint P&S	202000	5110171100	NR	NR	1,000
1.00	22453	Kiss ASR Well - Materials	202000	5110171100	NR	NR	10,000
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$11,000

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22086	RS L-8 Reservoir - Rental Equipment	202000	5210173100	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	22226	C-111 South Dade - PS-331 Travel Dist	202002	5311176000	NR	3000	50
1.00		Total 542100 - Oper Expense - District Travel					\$50
1.00	22467	L63N ASR Well - Permitting (NPDES)	202000	3316207100	NR	NR	5,750
1.00	22598	C-43 Reservoir - Permits & Fees	202000	5211174000	NR	NR	150
2.00		Total 543301 - Oper Expense - Permits & Fees					\$5,900
1.00	22597	C-43 Reservoir - Waste Disposal	202000	5211174000	NR	NR	50
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$50
1.00	15045	Fuel Site Management	202000	5003170600	NR	NR	44,400
1.00		Total 543650 - Oper Expense - Space Rental					\$44,400
1.00	22614	C-44 Canal - Electric	202002	5110171100	NR	3004	575
1.00	22532	C-44 Reservoir PS - Electric Costs	202002	5110171100	NR	NR	243,765
1.00	22548	C-44 STA - Electric Costs	202000	5110171100	NR	NR	1,890
1.00	22452	Kiss ASR Well - Electric	202000	5110171100	NR	NR	60,000
1.00	22472	L63N ASR Well - Electric	202000	5110171100	NR	NR	60,000
1.00	22405	Lakeside Ranch N - Electric	202000	5110171100	NR	NR	43,450
1.00	22306	Lakeside Ranch S - Electric Costs	202000	5110171100	NR	NR	1,125
1.00	15913	Pumping Operations	101003	5110171100	NR	NR	108,655
1.00	15384	Pumping Operations	202003	5110171100	NR	NR	35,000
1.00	21911	Ten Mile Creek - Electric Costs	202000	5110171100	NR	NR	35,000
1.00	15374	Pumping Operations	202003	5111172000	NR	NR	6,000
1.00	15387	Pumping Operations	202003	5210173100	NR	NR	80,000
1.00	21983	RS L-8 Reservoir - PS Electricity	202000	5210173100	NR	NR	1,000,000
1.00	21984	RS L-8 Reservoir - Structure Electricity	202000	5210173100	NR	NR	465
1.00	21857	Boma AGI - Pump Station Electric	202000	5211174000	NR	NR	24,000
1.00	22593	C-43 Reservoir - Pump Station Electric	202000	5211174000	NR	NR	50,000
1.00	22378	Lake Hicpochee - Electrical Service	202000	5211174000	NR	NR	18,000
1.00	15390	Pumping Operations	202003	5211174000	NR	NR	48,000
1.00	21802	BBCW Deering - Electric S-700	202002	5310175100	NR	3007	46,800

South Florida Water Management District
FY 2020-2021 Budget
Functional Area Line Item Report

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15386	Pumping Operations	202003	5310175100	NR	NR	43,000
1.00	22344	S-356 - Electric Service	202002	5310175100	NR	3003	14,000
1.00	21784	8.5 SMA Mod - PS-357 Electric	202002	5311176000	NR	3003	38,700
1.00	21829	BBCW L31E - Electric	202000	5311176000	NR	NR	225,000
1.00	22230	C-111 South Dade - PS-331 Electric	202002	5311176000	NR	3000	26,530
1.00	22227	C-111 South Dade - PS-332B Electric	202002	5311176000	NR	3002	38,720
1.00	22229	C-111 South Dade - PS-332C Electric	202002	5311176000	NR	3002	38,720
1.00	22228	C-111 South Dade - PS-332D Electric	202002	5311176000	NR	3001	28,720
1.00	22688	C-111 Spreader - S-199 Electric	202002	5311176000	NR	3006	133,680
1.00	22689	C-111 Spreader - S-200 Electric	202002	5311176000	NR	3006	162,280
1.00	15373	Pumping Operations	202003	5312177000	NR	NR	126,413
1.00	22272	Faka Union PS - Electrical Service	101002	5313301000	NR	3008	46,000
1.00	22143	Merritt PS - Electrical Service	101002	5313301000	NR	3008	65,000
1.00	22185	Miller PS - Electrical Service	101002	5313301000	NR	3008	30,000
33.00		Total 543701 - Oper Expense - Electrical Service					<u>\$2,879,488</u>
1.00	20961	Movement of Water	202003	5210173100	NR	NR	200,000
1.00		Total 543703 - Oper Expense - Natural Gas Service					<u>\$200,000</u>
		Total PUMPING OPERATIONS					<u>\$8,848,321</u>

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
12.85	Total	510100 - Salaries and Wages - Regular					\$667,328
1.00	Total	511100 - Salaries and Wages - Overtime					\$9,800
13.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$51,801
13.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$67,838
12.85	Total	521110 - Fringe Benefits - Medical Insurance					\$212,468
12.85	Total	521120 - Fringe Benefits - Dental Insurance					\$15,677
12.85	Total	521130 - Fringe Benefits - Vision Insurance					\$1,762
12.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$191
12.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,570
12.85	Total	521160 - Fringe Benefits - Life Insurance					\$3,036
1.00	15528	FY21 PC Culvert In-Kind Replacements	202000	5613222000	101159	NR	200,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$200,000
1.00	17632	Construction	202000	5110171100	NR	NR	1,619
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,619
1.00	21674	Safety Boots	202000	5110171100	NR	NR	900
1.00	Total	541302 - Oper Expense - Safety Shoes					\$900
1.00	17692	Construction	202000	5110171100	NR	NR	4,046
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,046
1.00	20006	Levee Maintenance	202000	5110171100	NR	NR	3,500

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	541515	-	Oper Expense - Parts, Supp - Canal Levee		\$3,500	
1.00	18013	Construction	202000	5110171100	NR	NR	142	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$142	
		Total	CONSTRUCTION					\$1,242,678

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
57.10		Total	510100	- Salaries and Wages - Regular					\$3,023,648
8.10		Total	511100	- Salaries and Wages - Overtime					\$142,999
65.20		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$242,252
65.20		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$312,277
57.10		Total	521110	- Fringe Benefits - Medical Insurance					\$938,460
57.10		Total	521120	- Fringe Benefits - Dental Insurance					\$69,662
57.10		Total	521130	- Fringe Benefits - Vision Insurance					\$7,831
57.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$839
57.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$11,420
57.10		Total	521160	- Fringe Benefits - Life Insurance					\$13,913
1.00	17156	Structure Maintenance			202000	5110171100	NR	NR	7,493
1.00		Total	530104	- Cont Serv - Diving Services					\$7,493
1.00	17163	Structure Maintenance			202000	5110171100	NR	NR	2,692
1.00	17171	Structure Maintenance			202000	5111172000	NR	NR	1,633
1.00	22122	RS L-8 Reservoir - Alligator Protection			202000	5210173100	NR	NR	700
1.00	17168	Structure Maintenance			202000	5210173100	NR	NR	1,349
1.00	17170	Structure Maintenance			202000	5211174000	NR	NR	2,053
1.00	17160	Structure Maintenance			202000	5310175100	NR	NR	4,883
1.00	17159	Structure Maintenance			202000	5311176000	NR	NR	1,619
1.00	17158	Structure Maintenance			202000	5312177000	NR	NR	2,023
1.00	15954	Structure Maintenance			203000	5313301000	NR	NR	2,926
9.00		Total	530106	- Cont Serv - Alligator Protection Services					\$19,878

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17173	Structure Maintenance	202000	5110171100	NR	NR	682,200
1.00		Total 530112 - Cont Serv - Lock Tender					\$682,200
1.00	17182	Structure Maintenance	202000	5110171100	NR	NR	2,608
1.00	17187	Structure Maintenance	202000	5210173100	NR	NR	971
1.00	17189	Structure Maintenance	202000	5211174000	NR	NR	710
1.00	17180	Structure Maintenance	202000	5310175100	NR	NR	1,763
1.00	17179	Structure Maintenance	202000	5311176000	NR	NR	1,124
1.00	17178	Structure Maintenance	202000	5312177000	NR	NR	1,313
1.00	15956	Structure Maintenance	203000	5313301000	NR	NR	400
7.00		Total 530120 - Cont Serv - Electrical Services					\$8,889
1.00	21954	Rolling Meadows - Mowing - Structures	202000	5111172000	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	5111172000	NR	NR	20,200
1.00	17240	Structure Maintenance	202000	5210173100	NR	NR	18,620
1.00	17244	Structure Maintenance	202000	5211174000	NR	NR	25,918
1.00	21961	S-333N - Mowing	202000	5310175100	NR	NR	1,350
1.00	17233	Structure Maintenance	202000	5310175100	NR	NR	28,956
1.00	15963	Mowing - Structures	203000	5313301000	NR	NR	22,680
7.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$120,124
1.00	22419	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	22390	Lakeside Ranch N - General/Building Main	202000	5110171100	NR	NR	330
1.00	22414	Lakeside Ranch S - General Maintenance	202000	5110171100	NR	NR	4,725
1.00	17275	Structure Maintenance	202000	5110171100	NR	NR	4,247
1.00	17283	Structure Maintenance	202000	5111172000	NR	NR	23,182
1.00	22040	RS L-8 Reservoir - Generator Inspect	202000	5210173100	NR	NR	1,065
1.00	17280	Structure Maintenance	202000	5210173100	NR	NR	7,937
1.00	17282	Structure Maintenance	202000	5211174000	NR	NR	14,585
1.00	22565	Dade-Broward - Outsource Repairs	202000	5310175100	NR	NR	1,500
1.00	21959	S-333N - Outsource Repairs	202000	5310175100	NR	NR	1,000
1.00	19993	STRUCTURE MAINTENANCE	202000	5310175100	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	5310175100	NR	NR	2,840
1.00	21822	BBCW L31E - Parts & Supplies	202000	5311176000	NR	NR	585
1.00	21812	BBCW L31E - Parts & Supplies	202002	5311176000	NR	3007	100
1.00	17271	Structure Maintenance	202000	5311176000	NR	NR	2,546

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17270	Structure Maintenance	202000	5312177000	NR	NR	2,793
1.00	15966	Structure Maintenance	203000	5313301000	NR	NR	17,475
17.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$95,270
1.00	17372	Structure Maintenance	202000	5110171100	NR	NR	3,717
1.00	17385	Structure Maintenance	202000	5111172000	NR	NR	1,194
1.00	17379	Structure Maintenance	202000	5210173100	NR	NR	1,573
1.00	17383	Structure Maintenance	202000	5211174000	NR	NR	858
1.00	17368	Structure Maintenance	202000	5310175100	NR	NR	2,144
1.00	17364	Structure Maintenance	202000	5311176000	NR	NR	2,431
1.00	17363	Structure Maintenance	202000	5312177000	NR	NR	2,287
1.00	15974	Structure Maintenance	203000	5313301000	NR	NR	1,086
8.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,290
1.00	17391	Structure Maintenance	202000	5312177000	NR	NR	2,248
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$2,248
1.00	22415	Lakeside Ranch S - Signs	202000	5110171100	NR	NR	335
1.00	22416	Lakeside Ranch S - Uniforms	202000	5110171100	NR	NR	770
1.00	22046	RS L-8 Reservoir - Signs	202000	5210173100	NR	NR	560
3.00		Total 531100 - Cont Serv - General Maintenance					\$1,665
1.00	17453	Structure Maintenance	202000	5110171100	NR	NR	549
1.00	17469	Structure Maintenance	202000	5111172000	NR	NR	143
1.00	17462	Structure Maintenance	202000	5210173100	NR	NR	189
1.00	17467	Structure Maintenance	202000	5211174000	NR	NR	243
1.00	17448	Structure Maintenance	202000	5310175100	NR	NR	378
1.00	17443	Structure Maintenance	202000	5312177000	NR	NR	324
1.00	15981	Structure Maintenance	203000	5313301000	NR	NR	527
7.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,353
1.00	22428	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR	555
1.00	22429	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR	555
1.00	22426	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR	445
1.00	22427	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	110

OPERATIONS & MAINTENANCE

CF02		STRUCTURE MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22425	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR	555
1.00	22424	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR	555
1.00	22050	RS L-8 Reservoir - Fuel Vehicles	202000	5210173100	NR	NR	6,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$8,775
1.00	21757	Allapattah Rest - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	22435	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22436	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22433	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22434	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22432	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22430	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22431	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	22417	Lakeside Ranch S - Oil & Lubes	202000	5110171100	NR	NR	200
1.00	17497	Structure Maintenance	202000	5110171100	NR	NR	2,563
1.00	17511	Structure Maintenance	202000	5111172000	NR	NR	751
1.00	22052	RS L-8 Reservoir - Structures Oil	202000	5210173100	NR	NR	450
1.00	17505	Structure Maintenance	202000	5210173100	NR	NR	7,068
1.00	17509	Structure Maintenance	202000	5211174000	NR	NR	764
1.00	21955	S-152 Gated Spillway - Oils/Lube	202000	5310175100	NR	NR	150
1.00	21962	S-333N - Oils/Lube	202000	5310175100	NR	NR	300
1.00	17493	Structure Maintenance	202000	5310175100	NR	NR	4,209
1.00	17490	Structure Maintenance	202000	5311176000	NR	NR	1,079
1.00	17489	Structure Maintenance	202000	5312177000	NR	NR	1,394
1.00	15985	Structure Maintenance	203000	5313301000	NR	NR	2,312
20.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$21,550
1.00	17548	Structure Maintenance	202000	5110171100	NR	NR	4,676
1.00	17556	Structure Maintenance	202000	5111172000	NR	NR	1,501
1.00	22054	RS L-8 Reservoir - Structures (Propane)	202000	5210173100	NR	NR	1,090
1.00	17553	Structure Maintenance	202000	5210173100	NR	NR	1,978
1.00	17555	Structure Maintenance	202000	5211174000	NR	NR	1,079
1.00	22570	Dade-Broward - Propane	202000	5310175100	NR	NR	170
1.00	21964	S-333N - Propane	202000	5310175100	NR	NR	400
1.00	17546	Structure Maintenance	202000	5310175100	NR	NR	2,698
1.00	17541	Structure Maintenance	202000	5311176000	NR	NR	3,058
1.00	17540	Structure Maintenance	202000	5312177000	NR	NR	2,878

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15989	Structure Maintenance	203000	5313301000	NR	NR	1,366
11.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$20,894
1.00	15255	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$500
1.00	22526	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22523	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	22420	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR	550
1.00	22516	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22513	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	22521	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	22518	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	22511	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22508	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	22501	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22423	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR	555
1.00	22498	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR	360
1.00	22506	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22503	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	360
1.00	22308	Lakeside Ranch S - Construction Material	202000	5110171100	NR	NR	2,200
1.00	17580	Structure Maintenance	202000	5110171100	NR	NR	7,576
1.00	17600	Structure Maintenance	202000	5111172000	NR	NR	3,631
1.00	22057	RS L-8 Reservoir - Structure Maintenance	202000	5210173100	NR	NR	1,090
1.00	22059	RS L-8 Reservoir - Structures Fencing	202000	5210173100	NR	NR	545
1.00	17591	Structure Maintenance	202000	5210173100	NR	NR	2,549
1.00	17598	Structure Maintenance	202000	5211174000	NR	NR	3,251
1.00	22568	Dade-Broward - Fencing	202000	5310175100	NR	NR	500
1.00	21958	S-152 Gated Spillway - Lumber	202000	5310175100	NR	NR	500
1.00	21960	S-333N - Fencing	202000	5310175100	NR	NR	1,000
1.00	17574	Structure Maintenance	202000	5310175100	NR	NR	2,885
1.00	21821	BBCW L31E - Fencing	202000	5311176000	NR	NR	60
1.00	17565	Structure Maintenance	202000	5311176000	NR	NR	2,437
1.00	17564	Structure Maintenance	202000	5312177000	NR	NR	4,467
1.00	15991	Aquatic Plant Control	203000	5313301000	NR	NR	7,413

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15993	Structure Maintenance	203000	5313301000	NR	NR	7,503
30.00		Total 541300 - Oper Expense - Construction Materials					\$51,322
1.00	17635	Structure Maintenance	202000	5110171100	NR	NR	2,318
1.00	17660	Structure Maintenance	202000	5111172000	NR	NR	900
1.00	17649	Structure Maintenance	202000	5210173100	NR	NR	1,279
1.00	17657	Structure Maintenance	202000	5211174000	NR	NR	120
1.00	17627	Structure Maintenance	202000	5310175100	NR	NR	3,779
1.00	17616	Structure Maintenance	202000	5311176000	NR	NR	659
1.00	17614	Structure Maintenance	202000	5312177000	NR	NR	1,022
1.00	15997	Structure Maintenance	203000	5313301000	NR	NR	756
8.00		Total 541301 - Oper Expense - District Uniforms					\$10,833
1.00	20967	Safety Boots	202000	5110171100	NR	NR	2,000
1.00	20968	Safety Boots	202000	5111172000	NR	NR	4,000
1.00	20963	Safety Boots	202000	5210173100	NR	NR	2,500
1.00	20965	Safety Boots	202000	5211174000	NR	NR	1,500
1.00	20969	Safety Boots	202000	5310175100	NR	NR	2,000
1.00	20970	Safety Boots	202000	5311176000	NR	NR	1,500
1.00	20971	Safety Boots	202000	5312177000	NR	NR	2,000
1.00	21660	Safety Boots - Struct Maint	202000	5312177000	NR	NR	387
1.00	20962	Safety Boots	203000	5313301000	NR	NR	1,000
9.00		Total 541302 - Oper Expense - Safety Shoes					\$16,887
1.00	17695	Structure Maintenance	202000	5110171100	NR	NR	12,139
1.00	17722	Structure Maintenance	202000	5111172000	NR	NR	1,689
1.00	22060	RS L-8 Reservoir - Structure Maint Tools	202000	5210173100	NR	NR	80
1.00	17711	Structure Maintenance	202000	5210173100	NR	NR	8,990
1.00	17720	Structure Maintenance	202000	5211174000	NR	NR	2,023
1.00	22564	Dade-Broward - Small Tools	202000	5310175100	NR	NR	1,000
1.00	17686	Structure Maintenance	202000	5310175100	NR	NR	9,666
1.00	17674	Structure Maintenance	202000	5311176000	NR	NR	4,045
1.00	17672	Structure Maintenance	202000	5312177000	NR	NR	8,570
1.00	16002	Structure Maintenance	203000	5313301000	NR	NR	2,926
10.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$51,128

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21811	BBCW L31E - P&S Other Equip	202002	5311176000	NR	3007	100
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$100
1.00	22418	Lakeside Ranch S - Fleet/Equip Maint	202000	5110171100	NR	NR	7,350
1.00	22075	RS L-8 Reservoir - Equipment VMF	202000	5210173100	NR	NR	2,180
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$9,530
1.00	17839	Structure Maintenance	202000	5110171100	NR	NR	831
1.00	17854	Structure Maintenance	202000	5111172000	NR	NR	547
1.00	17848	Structure Maintenance	202000	5210173100	NR	NR	1,396
1.00	17852	Structure Maintenance	202000	5211174000	NR	NR	391
1.00	22569	Dade-Broward - Paint	202000	5310175100	NR	NR	200
1.00	21956	S-152 Gated Spillway - Paint	202000	5310175100	NR	NR	250
1.00	21963	S-333N - Paint	202000	5310175100	NR	NR	150
1.00	17835	Structure Maintenance	202000	5310175100	NR	NR	1,010
1.00	17830	Structure Maintenance	202000	5311176000	NR	NR	1,414
1.00	17829	Structure Maintenance	202000	5312177000	NR	NR	748
10.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$6,937
1.00	17872	Structure Maintenance	202000	5110171100	NR	NR	15,957
1.00	22474	G-103 - Electric Service	202000	5111172000	NR	NR	150
1.00	17891	Structure Maintenance	202000	5111172000	NR	NR	16,527
1.00	22080	RS L-8 Reservoir - Electrical P&S - SM	202000	5210173100	NR	NR	545
1.00	17881	Structure Maintenance	202000	5210173100	NR	NR	3,719
1.00	17885	Structure Maintenance	202000	5211174000	NR	NR	3,467
1.00	22572	Dade-Broward - P&S Electrical/Electronic	202000	5310175100	NR	NR	700
1.00	21966	S-333N - Electrical/Electronic P&S	202000	5310175100	NR	NR	1,000
1.00	17868	Structure Maintenance	202000	5310175100	NR	NR	15,004
1.00	17863	Structure Maintenance	202000	5311176000	NR	NR	11,897
1.00	17862	Structure Maintenance	202000	5312177000	NR	NR	7,863
1.00	16016	Structure Maintenance	203000	5313301000	NR	NR	4,931
12.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$81,760
1.00	17913	Structure Maintenance	202000	5110171100	NR	NR	290
1.00	17932	Structure Maintenance	202000	5111172000	NR	NR	125
1.00	17922	Structure Maintenance	202000	5210173100	NR	NR	94

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17926	Structure Maintenance	202000	5211174000	NR	NR	5,129
1.00	17909	Structure Maintenance	202000	5310175100	NR	NR	332
1.00	17904	Structure Maintenance	202000	5312177000	NR	NR	225
1.00	16019	Structure Maintenance	203000	5313301000	NR	NR	263
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,458
1.00	21798	Allapattah Rest - Parts & Supplies	202000	5110171100	NR	NR	975
1.00	22546	C-44 STA - M&R Gates	202000	5110171100	NR	NR	1,500
1.00	22524	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR	NR	550
1.00	22442	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22525	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR	100
1.00	22422	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	22443	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22421	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR	100
1.00	22514	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR	NR	550
1.00	22440	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22515	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR	100
1.00	22519	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	22441	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22520	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	100
1.00	22509	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	22439	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22510	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	100
1.00	22499	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	22437	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	22500	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR	100
1.00	22504	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	22438	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	22505	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	100
1.00	17938	Structure Maintenance	202000	5110171100	NR	NR	56,550
1.00	21900	Ten Mile Creek- Building/Ground P&S	202000	5110171100	NR	NR	500
1.00	21951	Rolling Meadows - P&S Water Control	202000	5111172000	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	5111172000	NR	NR	16,515
1.00	22084	RS L-8 Reservoir - Boat Barrier Maint	202000	5210173100	NR	NR	2,180
1.00	22085	RS L-8 Reservoir - SM Parts and Supplies	202000	5210173100	NR	NR	1,090
1.00	17944	Structure Maintenance	202000	5210173100	NR	NR	53,375

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21859	Boma AGI - P&S Water Control Struct	202000	5211174000	NR	NR	1,500
1.00	22583	C-43 Reservoir - Parts & Supplies	202000	5211174000	NR	NR	250
1.00	17946	Structure Maintenance	202000	5211174000	NR	NR	19,224
1.00	22571	Dade-Broward - Parts & Supplies	202000	5310175100	NR	NR	700
1.00	21957	S-152 Gated Spillway - Parts & Supplies	202000	5310175100	NR	NR	1,900
1.00	21965	S-333N - Parts & Supplies	202000	5310175100	NR	NR	1,000
1.00	17936	Structure Maintenance	202000	5310175100	NR	NR	33,628
1.00	21820	BBCW L31E - P&S Other Equip	202000	5311176000	NR	NR	585
1.00	17935	Structure Maintenance	202000	5311176000	NR	NR	19,000
1.00	21921	US-1 Culverts - Parts & Supplies	202000	5311176000	NR	NR	2,000
1.00	17933	Structure Maintenance	202000	5312177000	NR	NR	34,836
1.00	22090	Manatee Mitigation - Structure Maint	101002	5313301000	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	5313301000	NR	NR	15,364
43.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$274,592
1.00	17966	Structure Maintenance	202000	5110171100	NR	NR	1,207
1.00	17983	Structure Maintenance	202000	5111172000	NR	NR	1,854
1.00	17975	Structure Maintenance	202000	5210173100	NR	NR	415
1.00	17980	Structure Maintenance	202000	5211174000	NR	NR	534
1.00	17963	Structure Maintenance	202000	5310175100	NR	NR	831
1.00	17955	Structure Maintenance	202000	5311176000	NR	NR	653
1.00	17953	Structure Maintenance	202000	5312177000	NR	NR	712
1.00	16023	Structure Maintenance	203000	5313301000	NR	NR	1,159
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$7,365
1.00	18016	Structure Maintenance	202000	5110171100	NR	NR	333
1.00	18027	Structure Maintenance	202000	5111172000	NR	NR	113
1.00	18020	Structure Maintenance	202000	5210173100	NR	NR	135
1.00	18024	Structure Maintenance	202000	5211174000	NR	NR	313
1.00	18010	Structure Maintenance	202000	5310175100	NR	NR	450
1.00	18008	Structure Maintenance	202000	5311176000	NR	NR	225
1.00	18002	Structure Maintenance	202000	5312177000	NR	NR	475
1.00	16031	Structure Maintenance	203000	5313301000	NR	NR	156
8.00	Total	542400 - Oper Expense - Professional Licenses					\$2,200
1.00	22567	Dade-Broward - Waste Disposal	202000	5310175100	NR	NR	350
1.00	21968	S-333N - Waste Disposal	202000	5310175100	NR	NR	500

South Florida Water Management District
FY 2020-2021 Budget
Functional Area Line Item Report

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
2.00		Total	543302	-	Oper Expense - Waste Disposal Fees		\$850	
1.00	21755	Allapattah Rest - Electric	202000	5110171100	NR	NR	250	
1.00		Total	543700	-	Oper Expense - Utilities		\$250	
1.00	22449	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	850	
1.00	22450	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	850	
1.00	22447	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR	685	
1.00	22448	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	170	
1.00	22446	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	850	
1.00	22444	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR	850	
1.00	22445	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR	850	
1.00	22566	Dade-Broward - Electrical Service	202000	5310175100	NR	NR	1,250	
1.00	21967	S-333N - Electrical Service	202000	5310175100	NR	NR	3,000	
9.00		Total	543701	-	Oper Expense - Electrical Service		\$9,355	
1.00	18080	Structure Maintenance	202000	5110171100	NR	NR	114,994	
1.00	18079	Structure Maintenance	202000	5311176000	NR	NR	58,958	
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$173,952	
1.00	15400	Structure Maintenance	402000	5310175100	NR	NR	7,500	
1.00	15406	Structure Maintenance	402000	5311176000	NR	NR	7,000	
1.00	15407	Structure Maintenance	402000	5312177000	NR	NR	4,372	
3.00		Total	589300	-	Capital Outlay - Equipment		\$18,872	
1.00	19264	BCB Heavy Equipment (Over the Road)	403000	5005170400	NR	NR	54,000	
1.00	16211	BCB Heavy Equipment (Track)	403000	5005170400	NR	NR	250,000	
1.00	22692	1-3/4T F550 w/Crane 4WD (Millwright)	402000	5211174000	NR	NR	98,500	
3.00		Total	589500	-	Capital Outlay - Vehicles		\$402,500	
		Total	STRUCTURE MAINTENANCE					\$6,895,321

OPERATIONS & MAINTENANCE

CF03	STRUCTURE OVERHAUL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
19.52	Total	510100 - Salaries and Wages - Regular					\$996,211
3.00	Total	511100 - Salaries and Wages - Overtime					\$23,362
22.52	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$78,006
22.52	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$101,080
19.52	Total	521110 - Fringe Benefits - Medical Insurance					\$320,333
19.52	Total	521120 - Fringe Benefits - Dental Insurance					\$23,814
19.52	Total	521130 - Fringe Benefits - Vision Insurance					\$2,678
19.52	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$281
19.52	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,904
19.52	Total	521160 - Fringe Benefits - Life Insurance					\$4,733
1.00	1992	STRUCTURE OVERHAUL	202000	5210173100	NR	NR	5,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,000
1.00	17648	Structure Overhaul	202000	5210173100	NR	NR	1,350
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,350
1.00	17710	Structure Overhaul	202000	5210173100	NR	NR	3,371
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,371
1.00	15531	FY21 Gate Overhaul Program C&SF	202000	5613222000	101157	NR	292,145
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$292,145
	Total	STRUCTURE OVERHAUL					\$1,856,268

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
57.75	Total	510100 - Salaries and Wages - Regular					\$3,178,863
3.00	Total	511100 - Salaries and Wages - Overtime					\$70,888
60.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$248,612
60.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$331,490
57.75	Total	521110 - Fringe Benefits - Medical Insurance					\$946,987
57.75	Total	521120 - Fringe Benefits - Dental Insurance					\$70,455
57.75	Total	521130 - Fringe Benefits - Vision Insurance					\$7,925
57.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$855
57.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,550
57.75	Total	521160 - Fringe Benefits - Life Insurance					\$14,348
1.00	17162	Pump Station Maintenance	202000	5110171100	NR	NR	1,799
1.00	17167	Pump Station Maintenance	202000	5210173100	NR	NR	1,259
1.00	17169	Pump Station Maintenance	202000	5211174000	NR	NR	148
1.00	21765	BBCW Deering - Trapping Services	202002	5310175100	NR	3007	800
1.00	17161	Pump Station Maintenance	202000	5310175100	NR	NR	4,362
1.00	22322	S-356 - Trapping Services	202002	5310175100	NR	3003	700
1.00	17157	Pump Station Maintenance	202000	5312177000	NR	NR	184
1.00	22357	Faka Union PS - Gator Services	101002	5313301000	NR	3008	825
1.00	22285	Merritt PS - Gator Services	101002	5313301000	NR	3008	775
9.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,852
1.00	17181	Pump Station Maintenance	202000	5110171100	NR	NR	8,993
1.00	17190	Pump Station Maintenance	202000	5111172000	NR	NR	1,877
1.00	17186	Pump Station Maintenance	202000	5210173100	NR	NR	12,141
1.00	21862	Boma AGI - Electrical Services	202000	5211174000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17188	Pump Station Maintenance	202000	5211174000	NR	NR	7,434
1.00	17177	Pump Station Maintenance	202000	5312177000	NR	NR	3,617
6.00		Total 530120 - Cont Serv - Electrical Services					\$36,062
1.00	17193	Pump Station Maintenance	202000	5110171100	NR	NR	225
1.00	17195	Pump Station Maintenance	202000	5210173100	NR	NR	3,597
1.00	17196	Pump Station Maintenance	202000	5211174000	NR	NR	2,632
1.00	17192	Pump Station Maintenance	202000	5312177000	NR	NR	2,089
4.00		Total 530121 - Cont Serv - Water and Sewer Services					\$8,543
1.00	22323	S-356 - Terrestrial Plant Control	202002	5310175100	NR	3003	100
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$100
1.00	22369	Lake Hicpochee - Mowing Canals/Levees	202000	5211174000	NR	NR	11,700
1.00	22676	C-111 Spreader - S-199 (Aerojet) Mowing	202002	5311176000	NR	3006	7,755
1.00	22678	C-111 Spreader - S-199 Compound Mowing	202002	5311176000	NR	3006	2,370
1.00	22675	C-111 Spreader - S-200 (Frog Pond) Mow	202002	5311176000	NR	3006	13,605
1.00	22677	C-111 Spreader - S-200 Compound Mowing	202002	5311176000	NR	3006	2,370
5.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$37,800
1.00	17237	Pump Station Maintenance	202000	5210173100	NR	NR	9,937
1.00	22127	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	5210173100	NR	NR	4,600
1.00	22586	C-43 Reservoir - Mow Field/Pump St	202000	5211174000	NR	NR	500
1.00	22370	Lake Hicpochee - Mowing Structures	202000	5211174000	NR	NR	1,250
1.00	17241	Pump Station Maintenance	202000	5211174000	NR	NR	25,880
1.00	21766	BBCW Deering - Mowing S-700	202002	5310175100	NR	3007	2,600
1.00	17234	Pump Station Maintenance	202000	5310175100	NR	NR	1,400
1.00	22324	S-356 - Mowing	202002	5310175100	NR	3003	500
1.00	21745	8.5 SMA Mod - PS-357 Mowing	202002	5311176000	NR	3003	15,700
1.00	17230	Pump Station Maintenance	202000	5312177000	NR	NR	17,110
1.00	22358	Faka Union PS - Mowing	101002	5313301000	NR	3008	15,000
1.00	22286	Merritt PS - Mowing	101002	5313301000	NR	3008	16,000
1.00	22155	Miller PS - Mowing	101002	5313301000	NR	3008	15,000
13.00		530404 - Cont Serv - Mowing Field Stations/Pump Stations					

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations			\$125,477
1.00	17252	Pump Station Maintenance	202000	5110171100	NR	NR	3,283
1.00	17255	Pump Station Maintenance	202000	5210173100	NR	NR	1,529
1.00	22129	RS L-8 Reservoir - PS A/C Maint Inspect	202000	5210173100	NR	NR	1,125
1.00	22128	RS L-8 Reservoir - Vibration Analysis	202000	5210173100	NR	NR	900
1.00	17257	Pump Station Maintenance	202000	5211174000	NR	NR	899
1.00	22325	S-356 - Vibration Analysis	202002	5310175100	NR	3003	250
1.00	21837	BBCW L31E - Fire Extinguisher	202000	5311176000	NR	NR	600
1.00	21836	BBCW L31E - Vibration Analysis	202000	5311176000	NR	NR	1,200
1.00	17248	Pump Station Maintenance	202000	5312177000	NR	NR	3,903
1.00	22359	Faka Union PS - Crane Inspection/Repair	101002	5313301000	NR	3008	1,165
1.00	22287	Merritt PS - Crane Inspection / Repair	101002	5313301000	NR	3008	1,165
1.00	22156	Miller PS - Crane Inspection / Repair	101002	5313301000	NR	3008	1,235
12.00	Total	530405	-	Cont Serv - Equipment Inspections			\$17,254
1.00	22037	RS L-8 Reservoir - Shop Tool Repair	202000	5210173100	NR	NR	100
1.00	22133	RS L-8 Reservoir - Shop Trades Support	202000	5210173100	NR	NR	2,245
1.00	22371	Lake Hicpochee - Maintenance and Repairs	202000	5211174000	NR	NR	2,000
1.00	22361	Faka Union PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,565
1.00	22360	Faka Union PS - Fire Extinguisher Insp	101002	5313301000	NR	3008	530
1.00	22362	Faka Union PS - Maint & Repair	101002	5313301000	NR	3008	11,120
1.00	22264	Faka Union PS - Trash Rake Repairs	101002	5313301000	NR	3008	1,870
1.00	22289	Merritt PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,520
1.00	22288	Merritt PS - Fire Extinguisher Insp	101002	5313301000	NR	3008	494
1.00	22290	Merritt PS - Maint & Repairs	101002	5313301000	NR	3008	20,600
1.00	22134	Merritt PS - Trash Rake Repairs	101002	5313301000	NR	3008	3,500
1.00	22158	Miller PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,245
1.00	22157	Miller PS - Fire Extinguisher Inspec	101002	5313301000	NR	3008	500
1.00	22159	Miller PS - Maint & Repairs	101002	5313301000	NR	3008	7,000
1.00	22176	Miller PS - Trash Rake Repairs	101002	5313301000	NR	3008	3,935
15.00	Total	530600	-	Cont Serv - Maintenance and Repairs			\$58,224
1.00	22391	Lakeside Ranch N - Misc PS Maint	202000	5110171100	NR	NR	2,450
1.00	22389	Lakeside Ranch N - Storage Tank Fees	202000	5110171100	NR	NR	50
1.00	22393	Lakeside Ranch N - Vibration Analysis	202000	5110171100	NR	NR	230
1.00	17274	Pump Station Maintenance	202000	5110171100	NR	NR	18,570

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21907	Ten Mile Creek - Vibration Analysis	202000	5110171100	NR	NR	350
1.00	21908	Ten Mile Creek- Maint & Repairs	202000	5110171100	NR	NR	2,500
1.00	22579	G-103 - Maintenance & Repairs	202000	5111172000	NR	NR	1,000
1.00	17284	Pump Station Maintenance	202000	5111172000	NR	NR	4,278
1.00	17279	Pump Station Maintenance	202000	5210173100	NR	NR	19,475
1.00	22041	RS L-8 Reservoir - Electric Motors Repai	202000	5210173100	NR	NR	12,500
1.00	17281	Pump Station Maintenance	202000	5211174000	NR	NR	12,172
1.00	21767	BBCW Deering - Outsource Repairs	202002	5310175100	NR	3007	1,000
1.00	17273	Pump Station Maintenance	202000	5310175100	NR	NR	18,236
1.00	22326	S-356 - Outsource Repairs	202002	5310175100	NR	3003	16,000
1.00	21746	8.5 SMA Mod - PS-357 M&R District Works	202002	5311176000	NR	3003	2,580
1.00	21747	8.5 SMA Mod - PS-357 Oil Changes	202002	5311176000	NR	3003	2,885
1.00	21834	BBCW L31E - Parts & Supplies	202000	5311176000	NR	NR	1,500
1.00	21875	C-111 South Dade - PS-331 District Works	202002	5311176000	NR	3000	2,425
1.00	21879	C-111 South Dade - PS-331 Oil Changes	202002	5311176000	NR	3000	6,135
1.00	21880	C-111 South Dade - PS-332B District Work	202002	5311176000	NR	3002	4,850
1.00	21876	C-111 South Dade - PS-332B Oil Changes	202002	5311176000	NR	3002	9,775
1.00	21878	C-111 South Dade - PS-332C Oil Changes	202002	5311176000	NR	3002	9,770
1.00	21882	C-111 South Dade - PS-332C District Work	202002	5311176000	NR	3002	4,850
1.00	21881	C-111 South Dade - PS-332D District Work	202002	5311176000	NR	3001	4,040
1.00	21877	C-111 South Dade - PS-332D Oil Changes	202002	5311176000	NR	3001	8,560
1.00	22679	C-111 Spreader - S-199 District Works	202002	5311176000	NR	3006	1,000
1.00	22680	C-111 Spreader - S-200 District Works	202002	5311176000	NR	3006	1,000
1.00	17269	Pump Station Maintenance	202000	5312177000	NR	NR	48,874
1.00	22364	Faka Union PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,750
1.00	22248	Faka Union PS - Paint Fuel Farm Piping	101002	5313301000	NR	3008	4,000
1.00	22363	Faka Union PS - Paint Fuel Tanks	101002	5313301000	NR	3008	75,000
1.00	22249	Faka Union PS - Vibration analyses	101002	5313301000	NR	3008	1,200
1.00	22291	Merritt PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,575
1.00	22292	Merritt PS - Vibration analyses	101002	5313301000	NR	3008	1,370
1.00	22160	Miller PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,800
1.00	22161	Miller PS - Vibration analyses	101002	5313301000	NR	3008	1,175
36.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works		\$307,925

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22587	C-43 Reservoir - M&R Vehicles	202000	5211174000	NR	NR	1,500
1.00	22372	Lake Hicpochee - Vehicle Maintenance	202000	5211174000	NR	NR	1,500
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	17369	Pump Station Maintenance	202000	5110171100	NR	NR	674
1.00	17380	Pump Station Maintenance	202000	5210173100	NR	NR	899
1.00	22044	RS L-8 Reservoir - RCP Drain Maint	202000	5210173100	NR	NR	7,500
1.00	17384	Pump Station Maintenance	202000	5211174000	NR	NR	13,490
1.00	21748	8.5 SMA Mod - PS-357 M&R Other Equip	202002	5311176000	NR	3003	3,030
1.00	21840	BBCW L31E - M&R Other Equip	202000	5311176000	NR	NR	1,500
1.00	21887	C-111 South Dade - PS-331 M&R Other Eq	202002	5311176000	NR	3000	8,460
1.00	21884	C-111 South Dade - PS-332B M&R Other Eq	202002	5311176000	NR	3002	17,425
1.00	21886	C-111 South Dade - PS-332C M&R Other Eq	202002	5311176000	NR	3002	17,425
1.00	21885	C-111 South Dade - PS-332D M&R Other Eq	202002	5311176000	NR	3001	12,435
1.00	22681	C-111 Spreader - S-199 M&R Other Equip	202002	5311176000	NR	3006	5,000
1.00	22682	C-111 Spreader - S-200 M&R Other Equip	202002	5311176000	NR	3006	5,000
12.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$92,838
1.00	17395	Pump Station Maintenance	202000	5211174000	NR	NR	2,029
1.00	17389	Pump Station Maintenance	202000	5312177000	NR	NR	2,468
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$4,497
1.00	17405	Pump Station Maintenance	202000	5110171100	NR	NR	15,513
1.00	17412	Pump Station Maintenance	202000	5210173100	NR	NR	4,694
1.00	22373	Lake Hicpochee - General Maintenance	202000	5211174000	NR	NR	1,000
1.00	17415	Pump Station Maintenance	202000	5211174000	NR	NR	6,448
1.00	21768	BBCW Deering - Building Repairs	202002	5310175100	NR	3007	1,000
1.00	17404	Pump Station Maintenance	202000	5310175100	NR	NR	8,094
1.00	22327	S-356 - Building Repairs	202002	5310175100	NR	3003	10,000
1.00	21749	8.5 SMA Mod - PS-357 Shop Rags	202002	5311176000	NR	3003	445
1.00	21892	C-111 South Dade - PS-331 Bottled Water	202002	5311176000	NR	3000	940
1.00	21891	C-111 South Dade - PS-331 Shop Rags	202002	5311176000	NR	3000	515

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21888	C-111 South Dade - PS-332B Shop Rags	202002	5311176000	NR	3002	515
1.00	21890	C-111 South Dade - PS-332C Shop Rags	202002	5311176000	NR	3002	515
1.00	21889	C-111 South Dade - PS-332D Shop Rags	202002	5311176000	NR	3001	515
1.00	17397	Pump Station Maintenance	202000	5312177000	NR	NR	7,616
1.00	22250	Faka Union PS - Electrical M&R	101002	5313301000	NR	3008	5,115
1.00	22251	Faka Union PS - Pest Control	101002	5313301000	NR	3008	6,500
1.00	22293	Merritt PS - Electrical Maint & Repair	101002	5313301000	NR	3008	14,895
1.00	22294	Merritt PS - Pest Control	101002	5313301000	NR	3008	5,000
1.00	22162	Miller PS - Electrical Maint & Repair	101002	5313301000	NR	3008	3,000
1.00	22163	Miller PS - Pest Control	101002	5313301000	NR	3008	4,500
20.00		Total 531100 - Cont Serv - General Maintenance					\$96,820
1.00	17432	Pump Station Maintenance	202000	5110171100	NR	NR	17,986
1.00	17436	Pump Station Maintenance	202000	5210173100	NR	NR	6,851
1.00	17438	Pump Station Maintenance	202000	5211174000	NR	NR	18,688
1.00	21769	BBCW Deering - Security Maintenance	202002	5310175100	NR	3007	200
1.00	17431	Pump Station Maintenance	202000	5310175100	NR	NR	1,312
1.00	22328	S-356 - Security Maintenance	202002	5310175100	NR	3003	3,500
1.00	17427	Pump Station Maintenance	202000	5312177000	NR	NR	1,744
7.00		Total 531102 - Cont Serv - Security Services					\$50,281
1.00	17454	Pump Station Maintenance	202000	5110171100	NR	NR	2,248
1.00	17463	Pump Station Maintenance	202000	5210173100	NR	NR	2,248
1.00	17468	Pump Station Maintenance	202000	5211174000	NR	NR	1,124
1.00	17449	Pump Station Maintenance	202000	5310175100	NR	NR	2,248
1.00	21750	8.5 SMA Mod - PS-357 Waste Disposal	202002	5311176000	NR	3003	300
1.00	21893	C-111 South Dade - PS-331 Waste Disposal	202002	5311176000	NR	3000	1,855
1.00	22193	C-111 South Dade - PS-332B Waste Dispos	202002	5311176000	NR	3002	300
1.00	22195	C-111 South Dade - PS-332C Waste Dispos	202002	5311176000	NR	3002	300
1.00	22194	C-111 South Dade - PS-332D Waste Dispos	202002	5311176000	NR	3001	300
1.00	17441	Pump Station Maintenance	202000	5312177000	NR	NR	7,248
1.00	22252	Faka Union PS - Waste Disposal	101002	5313301000	NR	3008	2,600
1.00	22295	Merritt PS - Waste Disposal	101002	5313301000	NR	3008	1,775
1.00	22164	Miller PS - Waste Disposal	101002	5313301000	NR	3008	1,975

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
13.00		Total	531103	- Cont Serv - Waste Disposal Services					\$24,521
1.00	22374	Lake Hicpochee - Inventory Chemicals	202000	5211174000	NR	NR		1,000	
1.00	21770	BBCW Deering - Chemicals S-700	202002	5310175100	NR	3007		100	
1.00	22329	S-356 - Chemicals	202002	5310175100	NR	3003		200	
1.00	22253	Faka Union PS - Veg Control Chemicals	101002	5313301000	NR	3008		30,000	
1.00	22296	Merritt PS - Veg Control Chemicals	101002	5313301000	NR	3008		20,000	
1.00	22165	Miller PS - Veg Control Chemicals	101002	5313301000	NR	3008		22,000	
6.00		Total	540010	- Oper Expense - Inventory Chemicals				\$73,300	
1.00	21979	Ten Mile Creek - Vehicle Fuel	202000	5110171100	NR	NR		3,500	
1.00		Total	540030	- Oper Expense - Inventory Other Fuels				\$3,500	
1.00	22630	C-44 Reservoir PS - Oils & Lube	202002	5110171100	NR	NR		515	
1.00	17498	Pump Station Maintenance	202000	5110171100	NR	NR		12,140	
1.00	21981	Ten Mile Creek - Oils and Lubes	202000	5110171100	NR	NR		1,500	
1.00	17512	Pump Station Maintenance	202000	5111172000	NR	NR		75	
1.00	17506	Pump Station Maintenance	202000	5210173100	NR	NR		24,731	
1.00	22053	RS L-8 Reservoir - Lube Oil Analysis	202000	5210173100	NR	NR		195	
1.00	22588	C-43 Reservoir - Oils and Lube	202000	5211174000	NR	NR		250	
1.00	22375	Lake Hicpochee - Oils and Lubes	202000	5211174000	NR	NR		750	
1.00	17510	Pump Station Maintenance	202000	5211174000	NR	NR		11,034	
1.00	21771	BBCW Deering - Oils / Lube	202002	5310175100	NR	3007		250	
1.00	17494	Pump Station Maintenance	202000	5310175100	NR	NR		7,194	
1.00	22331	S-356 - Oils/Lube	202002	5310175100	NR	3003		2,000	
1.00	21839	BBCW L31E - Oils & Lube	202000	5311176000	NR	NR		3,000	
1.00	22204	C-111 South Dade - PS-331 Oil & Lubes	202002	5311176000	NR	3000		2,800	
1.00	17487	Pump Station Maintenance	202000	5312177000	NR	NR		29,093	
15.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents				\$95,527	
1.00	21931	Ten Mile Creek - Inventory P&S	202000	5110171100	NR	NR		300	
1.00	22208	C-111 South Dade - PS-331 P&S Inventory	202002	5311176000	NR	3000		565	
2.00		Total	540050	- Oper Expense - Inventory Parts and Supplies				\$865	
1.00	21895	Ten Mile Creek - Books/Subscriptions	202000	5110171100	NR	NR		250	

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22601	C-43 Reservoir - Books/Subscriptions	202000	5211174000	NR	NR	250
1.00	22169	Miller PS - Training Manuals	101002	5313301000	NR	3008	800
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,300
1.00	22376	Lake Hicpochee - Propane	202000	5211174000	NR	NR	1,250
1.00	21832	BBCW L31E - Propane Fuel	202000	5311176000	NR	NR	6,300
1.00	22255	Faka Union PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	22298	Merritt PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	22167	Miller PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$10,550
1.00	22631	C-44 Reservoir PS - Construct Materials	202002	5110171100	NR	NR	280
1.00	17581	Pump Station Maintenance	202000	5110171100	NR	NR	809
1.00	21896	Ten Mile Creek - Construction Materials	202000	5110171100	NR	NR	500
1.00	22582	G-103 - Fencing	202000	5111172000	NR	NR	40
1.00	17601	Pump Station Maintenance	202000	5111172000	NR	NR	75
1.00	17592	Pump Station Maintenance	202000	5210173100	NR	NR	1,712
1.00	22056	RS L-8 Reservoir - Metal Products Trades	202000	5210173100	NR	NR	820
1.00	17599	Pump Station Maintenance	202000	5211174000	NR	NR	3,672
1.00	21772	BBCW Deering - Fencing S-700	202002	5310175100	NR	3007	500
1.00	21773	BBCW Deering - Metal	202002	5310175100	NR	3007	300
1.00	21774	BBCW Deering - Wood	202002	5310175100	NR	3007	100
1.00	17575	Pump Station Maintenance	202000	5310175100	NR	NR	527
1.00	22332	S-356 - Fencing	202002	5310175100	NR	3003	2,000
1.00	22333	S-356 - Metal	202002	5310175100	NR	3003	1,200
1.00	22334	S-356 - Wood	202002	5310175100	NR	3003	500
1.00	21833	BBCW L31E - Fencing	202000	5311176000	NR	NR	150
1.00	22210	C-111 South Dade - PS-331 Fencing	202002	5311176000	NR	3000	250
1.00	22209	C-111 South Dade - PS-331 Metal Product	202002	5311176000	NR	3000	800
1.00	22211	C-111 South Dade - PS-331 Lumber & Wood	202002	5311176000	NR	3000	900
1.00	17559	Pump Station Maintenance	202000	5312177000	NR	NR	1,335
1.00	22257	Faka Union PS - Construction Materials	101002	5313301000	NR	3008	2,225
1.00	22300	Merritt PS - Construction Materials	101002	5313301000	NR	3008	1,000
1.00	22170	Miller PS - Construction Materials	101002	5313301000	NR	3008	2,275
23.00		Total 541300 - Oper Expense - Construction Materials					\$21,970

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22632	C-44 Reservoir PS - District Uniforms	202002	5110171100	NR	NR	773
1.00	17636	Pump Station Maintenance	202000	5110171100	NR	NR	1,969
1.00	21897	Ten Mile Creek - District Uniforms	202000	5110171100	NR	NR	500
1.00	17652	Pump Station Maintenance	202000	5210173100	NR	NR	2,430
1.00	17659	Pump Station Maintenance	202000	5211174000	NR	NR	2,119
1.00	17628	Pump Station Maintenance	202000	5310175100	NR	NR	540
1.00	22212	C-111 South Dade - PS-331 P&S Uniforms	202002	5311176000	NR	3000	700
1.00	17608	Pump Station Maintenance	202000	5312177000	NR	NR	1,989
1.00	22258	Faka Union PS - Uniforms	101002	5313301000	NR	3008	1,465
1.00	22301	Merritt PS - Uniforms	101002	5313301000	NR	3008	620
1.00	22171	Miller PS - Uniforms	101002	5313301000	NR	3008	350
1.00	15996	Pump Station Maintenance	203000	5313301000	NR	NR	293
12.00		Total 541301 - Oper Expense - District Uniforms					\$13,748
1.00	21675	Safety Boots	202000	5110171100	NR	NR	1,500
1.00		Total 541302 - Oper Expense - Safety Shoes					\$1,500
1.00	22633	C-44 Reservoir PS - Small Tools	202002	5110171100	NR	NR	773
1.00	17696	Pump Station Maintenance	202000	5110171100	NR	NR	6,743
1.00	21898	Ten Mile Creek- Small Tools	202000	5110171100	NR	NR	500
1.00	17714	Pump Station Maintenance	202000	5210173100	NR	NR	4,720
1.00	22065	RS L-8 Reservoir - Electrical Supples	202000	5210173100	NR	NR	200
1.00	22062	RS L-8 Reservoir - Trades Support Tools	202000	5210173100	NR	NR	80
1.00	22589	C-43 Reservoir - Tools Equip PPE	202000	5211174000	NR	NR	250
1.00	17721	Pump Station Maintenance	202000	5211174000	NR	NR	5,946
1.00	21775	BBCW Deering - Tools, Equip & Gauges	202002	5310175100	NR	3007	300
1.00	17687	Pump Station Maintenance	202000	5310175100	NR	NR	1,348
1.00	22335	S-356 - Small Tools, Equipment, Gauges	202002	5310175100	NR	3003	300
1.00	22346	S-356 - Tool/Equipment/PPE	202002	5310175100	NR	3003	500
1.00	21780	8.5 SMA Mod - PS-357 Pump Station Maint	202002	5311176000	NR	3003	1,000
1.00	22213	C-111 South Dade - PS-331 Small Tools	202002	5311176000	NR	3000	4,500
1.00	17666	Pump Station Maintenance	202000	5312177000	NR	NR	4,045
1.00	22259	Faka Union PS - Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	22302	Merritt PS - Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	22172	Miller PS - Tools & Equipment	101002	5313301000	NR	3008	1,500
1.00	16001	Pump Station Maintenance	203000	5313301000	NR	NR	732

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$35,437
1.00	22070	RS L-8 Reservoir - M&R Emergency Generat	202000	5210173100	NR	NR	1,090
1.00	22069	RS L-8 Reservoir - Oil Absorbent Rags	202000	5210173100	NR	NR	365
1.00	22072	RS L-8 Reservoir - PS Motor & Gearbox	202000	5210173100	NR	NR	2,945
1.00	22068	RS L-8 Reservoir - Parts & Fittings	202000	5210173100	NR	NR	2,000
1.00	22067	RS L-8 Reservoir - Parts & Supplies Repl	202000	5210173100	NR	NR	365
1.00	22073	RS L-8 Reservoir - RCP Drain P&S	202000	5210173100	NR	NR	2,500
1.00	22066	RS L-8 Reservoir - Trades Support Equip	202000	5210173100	NR	NR	1,000
1.00	21858	Boma AGI - P&S Pump Station Maint	202000	5211174000	NR	NR	3,500
1.00	22377	Lake Hicpochee - Parts and Supplies	202000	5211174000	NR	NR	2,000
1.00	21782	8.5 SMA Mod - PS-357 Crane Inspection	202002	5311176000	NR	3003	250
1.00	21781	8.5 SMA Mod - PS-357 P&S Other Equip	202002	5311176000	NR	3003	2,500
1.00	21831	BBCW L31E - P&S Other Equip	202000	5311176000	NR	NR	1,500
1.00	22218	C-111 South Dade - PS-331 Crane Inspec	202002	5311176000	NR	3000	250
1.00	22219	C-111 South Dade - PS-331 P&S Other Eq	202002	5311176000	NR	3000	7,500
1.00	22215	C-111 South Dade - PS-332B P&S Other Eq	202002	5311176000	NR	3002	12,000
1.00	22216	C-111 South Dade - PS-332C P&S Other Eq	202002	5311176000	NR	3002	12,000
1.00	22217	C-111 South Dade - PS-332D Crane Inspec	202002	5311176000	NR	3001	250
1.00	22214	C-111 South Dade - PS-332D P&S Other Eq	202002	5311176000	NR	3001	12,000
18.00		Total 541500 - Oper Expense - Parts and Supplies					\$64,015
1.00	21778	BBCW Deering - Agriculture Supplies	202002	5310175100	NR	3007	100
1.00	22337	S-356 - Agriculture Supplies	202002	5310175100	NR	3003	100
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$200
1.00	22076	RS L-8 Reservoir - Tires for Vehicles	202000	5210173100	NR	NR	3,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,000
1.00	22635	C-44 Reservoir PS - Building/Grounds P&S	202002	5110171100	NR	NR	773
1.00	17840	Pump Station Maintenance	202000	5110171100	NR	NR	1,975

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17855	Pump Station Maintenance	202000	5111172000	NR	NR	73
1.00	17849	Pump Station Maintenance	202000	5210173100	NR	NR	9,121
1.00	22078	RS L-8 Reservoir - Buildings & Grounds	202000	5210173100	NR	NR	365
1.00	22077	RS L-8 Reservoir - General Maintenance	202000	5210173100	NR	NR	435
1.00	22591	C-43 Reservoir - Building & Grounds P&S	202000	5211174000	NR	NR	250
1.00	17853	Pump Station Maintenance	202000	5211174000	NR	NR	4,379
1.00	21847	BBCW Deering - Building & Grounds	202002	5310175100	NR	3007	1,000
1.00	17836	Pump Station Maintenance	202000	5310175100	NR	NR	2,134
1.00	22338	S-356 - Building & Grounds	202002	5310175100	NR	3003	1,500
1.00	22339	S-356 - Paint	202002	5310175100	NR	3003	500
1.00	21842	BBCW L31E - Building & Grounds	202000	5311176000	NR	NR	1,500
1.00	22220	C-111 South Dade - PS-331 - B&G Maint	202002	5311176000	NR	3000	785
1.00	17826	Pump Station Maintenance	202000	5312177000	NR	NR	7,522
1.00	22260	Faka Union PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	500
1.00	22265	Faka Union PS - Building P&S	101002	5313301000	NR	3008	5,000
1.00	22136	Merritt PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	3,000
1.00	22135	Merritt PS - Building P&S	101002	5313301000	NR	3008	5,000
1.00	22178	Miller PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	3,375
1.00	22177	Miller PS - Building P&S	101002	5313301000	NR	3008	2,000
21.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$51,187
1.00	22636	C-44 Reservoir PS - Electrical P&S	202002	5110171100	NR	NR	1,500
1.00	22404	Lakeside Ranch N - PS Auto / Electric PM	202000	5110171100	NR	NR	12,220
1.00	17873	Pump Station Maintenance	202000	5110171100	NR	NR	45,393
1.00	21901	Ten Mile Creek - Electrical P&S	202000	5110171100	NR	NR	10,000
1.00	17887	Pump Station Maintenance	202000	5111172000	NR	NR	3,152
1.00	17882	Pump Station Maintenance	202000	5210173100	NR	NR	28,747
1.00	22079	RS L-8 Reservoir - Electric Motors Parts	202000	5210173100	NR	NR	1,090
1.00	22081	RS L-8 Reservoir - Electrical P&S - PS	202000	5210173100	NR	NR	3,815
1.00	22082	RS L-8 Reservoir - Instrumentation Repla	202000	5210173100	NR	NR	3,000
1.00	22592	C-43 Reservoir - P&S Electrical	202000	5211174000	NR	NR	500
1.00	17886	Pump Station Maintenance	202000	5211174000	NR	NR	20,627
1.00	21799	BBCW Deering - Electrical Supplies	202002	5310175100	NR	3007	500
1.00	17869	Pump Station Maintenance	202000	5310175100	NR	NR	27,339
1.00	22340	S-356 - Electrical Supplies	202002	5310175100	NR	3003	2,000
1.00	21783	8.5 SMA Mod - PS-357 Electrical Repairs	202002	5311176000	NR	3003	4,570

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21843	BBCW L31E - Electrical P&S	202000	5311176000	NR	NR	3,000
1.00	21830	BBCW L31E - P&S Electrical Repair	202000	5311176000	NR	NR	1,500
1.00	22224	C-111 South Dade - PS-331 P&S Electric	202002	5311176000	NR	3000	6,000
1.00	22221	C-111 South Dade - PS-332B P&S Electric	202002	5311176000	NR	3002	5,000
1.00	22223	C-111 South Dade - PS-332C P&S Electric	202002	5311176000	NR	3002	6,000
1.00	22222	C-111 South Dade - PS-332D P&S Electric	202002	5311176000	NR	3001	5,000
1.00	17860	Pump Station Maintenance	202000	5312177000	NR	NR	32,624
1.00	22266	Faka Union PS - Electrical P&S	101002	5313301000	NR	3008	10,000
1.00	22267	Faka Union PS - PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	22137	Merritt PS - Electrical P&S	101002	5313301000	NR	3008	15,000
1.00	22138	Merritt PS - PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	22179	Miller PS - Electrical Parts & Supplies	101002	5313301000	NR	3008	5,000
1.00	22180	Miller PS - PS Software Maint	101002	5313301000	NR	3008	1,500
28.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$258,077
1.00	22268	Faka Union PS - Bottled Water (PS)	101002	5313301000	NR	3008	540
1.00	22269	Faka Union PS - Office Supplies	101002	5313301000	NR	3008	850
1.00	22139	Merritt PS - Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	22140	Merritt PS - Office Supplies	101002	5313301000	NR	3008	800
1.00	22181	Miller PS - Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	22182	Miller PS - Office Supplies	101002	5313301000	NR	3008	300
6.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,530
1.00	17914	Pump Station Maintenance	202000	5110171100	NR	NR	4,514
1.00	17928	Pump Station Maintenance	202000	5111172000	NR	NR	129
1.00	17923	Pump Station Maintenance	202000	5210173100	NR	NR	1,712
1.00	17927	Pump Station Maintenance	202000	5211174000	NR	NR	4,680
1.00	21777	BBCW Deering - Locks	202002	5310175100	NR	3007	250
1.00	17910	Pump Station Maintenance	202000	5310175100	NR	NR	663
1.00	17901	Pump Station Maintenance	202000	5312177000	NR	NR	499
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$12,447
1.00	22634	C-44 Reservoir PS - Parts & Supplies	202002	5110171100	NR	NR	5,923
1.00	22401	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR	20,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17939	Pump Station Maintenance	202000	5110171100	NR	NR	98,163
1.00	21899	Ten Mile Creek - Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	22581	G-103 - Parts & Supplies	202000	5111172000	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	5111172000	NR	NR	1,346
1.00	17945	Pump Station Maintenance	202000	5210173100	NR	NR	79,043
1.00	17947	Pump Station Maintenance	202000	5211174000	NR	NR	73,747
1.00	21801	BBCW Deering - P&S Water Control	202002	5310175100	NR	3007	2,000
1.00	21776	BBCW Deering - Parts & Supplies	202002	5310175100	NR	3007	500
1.00	17937	Pump Station Maintenance	202000	5310175100	NR	NR	64,620
1.00	22336	S-356 - Parts & Supplies	202002	5310175100	NR	3003	1,000
1.00	22341	S-356 P&S Water Control	202002	5310175100	NR	3003	5,000
1.00	17934	Pump Station Maintenance	202000	5312177000	NR	NR	116,360
1.00	22263	Faka Union PS - Fittings and Adapters	101002	5313301000	NR	3008	3,775
1.00	22262	Faka Union PS - Parts & Supplies	101002	5313301000	NR	3008	33,925
1.00	22261	Faka Union PS - Replace Intake Filters	101002	5313301000	NR	3008	5,000
1.00	22303	Merritt PS - Filter Replace-Intake Fans	101002	5313301000	NR	3008	3,000
1.00	22305	Merritt PS - Fittings and Adapters	101002	5313301000	NR	3008	3,600
1.00	22304	Merritt PS - Parts & Supplies	101002	5313301000	NR	3008	32,770
1.00	22175	Miller PS - Fittings and Adapters	101002	5313301000	NR	3008	4,050
1.00	22174	Miller PS - Parts & Supplies	101002	5313301000	NR	3008	25,000
1.00	22173	Miller PS - Replace Intake Filters	101002	5313301000	NR	3008	2,000
23.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$593,322
1.00	22637	C-44 Reservoir PS - Equip Rental PS	202002	5110171100	NR	NR	600
1.00	22392	Lakeside Ranch N - Rental Equipment	202000	5110171100	NR	NR	1,545
1.00	21902	Ten Mile Creek - Equipment Rental (PS)	202000	5110171100	NR	NR	1,200
1.00	17976	Pump Station Maintenance	202000	5210173100	NR	NR	4,497
1.00	17981	Pump Station Maintenance	202000	5211174000	NR	NR	2,248
1.00	17964	Pump Station Maintenance	202000	5310175100	NR	NR	8,993
1.00	22342	S-356 - Rental	202002	5310175100	NR	3003	1,000
1.00	17954	Pump Station Maintenance	202000	5312177000	NR	NR	2,468
1.00	22270	Faka Union PS - Rental / Lease Equipment	101002	5313301000	NR	3008	5,200
1.00	22141	Merritt PS - Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
1.00	22183	Miller PS - Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
11.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$29,751
1.00	22225	C-111 South Dade - PS-331 Waste Dispos	202002	5311176000	NR	3000	400

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00		Total	541900	- Oper Expense - Other					\$400
1.00	18021	Pump Station Maintenance			202000	5210173100	NR	NR	180
1.00	22087	RS L-8 Reservoir - CDL (1 FTE)			202000	5210173100	NR	NR	180
2.00		Total	542400	- Oper Expense - Professional Licenses					\$360
1.00	22271	Faka Union PS - Permits			101002	5313301000	NR	3008	1,000
1.00	22142	Merritt PS - Permits			101002	5313301000	NR	3008	1,000
1.00	22184	Miller PS - Permits			101002	5313301000	NR	3008	1,000
3.00		Total	543300	- Oper Expense - Other Fees					\$3,000
1.00	22529	C-44 Reservoir PS - Permits & Fees			202002	5110171100	NR	NR	78
1.00	21904	Ten Mile Creek - Permits & Fees			202000	5110171100	NR	NR	350
2.00		Total	543301	- Oper Expense - Permits & Fees					\$428
1.00	22530	C-44 Reservoir PS - Waste Disposal Fees			202002	5110171100	NR	NR	258
1.00	21905	Ten Mile Creek - Waste Disposal Fees			202000	5110171100	NR	NR	150
1.00	21800	BBCW Deering - Waste Disposal			202002	5310175100	NR	3007	800
1.00	22343	S-356 - Waste Disposal			202002	5310175100	NR	3003	1,000
4.00		Total	543302	- Oper Expense - Waste Disposal Fees					\$2,208
1.00	18064	Pump Station Maintenance			202000	5110171100	NR	NR	674
1.00	18066	Pump Station Maintenance			202000	5210173100	NR	NR	1,079
1.00	18068	Pump Station Maintenance			202000	5211174000	NR	NR	6,626
1.00	18060	Pump Station Maintenance			202000	5312177000	NR	NR	432
4.00		Total	543702	- Oper Expense - Water/Sewer Service					\$8,811
1.00	22528	C-44 Reservoir PS - Freight			202002	5110171100	NR	NR	150
1.00	21903	Ten Mile Creek- Freight			202000	5110171100	NR	NR	300
1.00	22594	C-43 Reservoir - Freight			202000	5211174000	NR	NR	350
1.00	21803	BBCW Deering - Freight			202002	5310175100	NR	3007	200
1.00	22345	S-356 - Freight			202002	5310175100	NR	3003	1,000
1.00	22231	C-111 South Dade - PS-331 Freight			202002	5311176000	NR	3000	910
1.00	22273	Faka Union PS - Freight			101002	5313301000	NR	3008	520
1.00	22144	Merritt PS - Freight			101002	5313301000	NR	3008	500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22186	Miller PS - Freight	101002	5313301000	NR	3008	565
9.00		Total 543800 - Oper Expense - Freight					\$4,495
1.00	22347	S-356 - Crane Body 1.75 Ton 9 Ft.	402000	5310175100	NR	NR	91,218
1.00	22232	C-111 South Dade - Truck (Diesel Spec)	402000	5311176000	NR	3000	55,000
2.00		Total 589500 - Capital Outlay - Vehicles					\$146,218
		Total PUMP STATION MAINTENANCE					\$7,195,313

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.45		Total	510100	- Salaries and Wages - Regular					\$140,983
2.45		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$10,785
2.45		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$13,132
2.45		Total	521110	- Fringe Benefits - Medical Insurance					\$40,140
2.45		Total	521120	- Fringe Benefits - Dental Insurance					\$2,989
2.45		Total	521130	- Fringe Benefits - Vision Insurance					\$332
2.45		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$31
2.45		Total	521150	- Fringe Benefits - Long-Term Disability					\$490
2.45		Total	521160	- Fringe Benefits - Life Insurance					\$612
1.00	22132	RS L-8 Reservoir - Machine Shop M&R			202000	5210173100	NR	NR	560
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$560
1.00	21883	C-111 South Dade - PS-332D M&R Other Eq			202002	5311176000	NR	3001	2,000
1.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					\$2,000
1.00	17651	Pump Station Refurbishmen			202000	5210173100	NR	NR	810
1.00		Total	541301	- Oper Expense - District Uniforms					\$810
1.00	17713	Pump Station Refurbishmen			202000	5210173100	NR	NR	2,023
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					\$2,023
1.00	18003	Pump Station Refurbishmen			202000	5312177000	NR	NR	67
1.00		Total	542400	- Oper Expense - Professional Licenses					\$67

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMP STATION REFURBISHMENT					<u>\$214,954</u>

OPERATIONS & MAINTENANCE

CF10 GATE OVERHAUL INTERAGENCY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15910	Gate Overhaul SJRWMD S-164	202000	5210173100	NR	NR	25,500
1.00	15457	Gate Overhaul SWFWMD S-160 #1	202000	5210173100	NR	NR	28,500
1.00	15907	Gate Overhaul SWFWMD-S-160 #2	202000	5210173100	NR	NR	28,500
1.00	15908	Gate Overhaul SWFWMD-S-160 #3	202000	5210173100	NR	NR	28,500
1.00	15909	Gate Overhaul SWFWMD-S-160 #4	202000	5210173100	NR	NR	28,500
1.00	15911	Interagency Gate Overhauls	202000	5210173100	NR	NR	74,700
6.00		Total	541514	-	Oper Expense - Parts, Supp - Maint Supp Facility		\$214,200
		Total	GATE OVERHAUL INTERAGENCY				\$214,200

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
42.03	Total	510100 - Salaries and Wages - Regular					\$2,148,440
8.00	Total	511100 - Salaries and Wages - Overtime					\$122,993
50.03	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$173,762
50.03	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$220,837
42.03	Total	521110 - Fringe Benefits - Medical Insurance					\$689,875
42.03	Total	521120 - Fringe Benefits - Dental Insurance					\$51,277
42.03	Total	521130 - Fringe Benefits - Vision Insurance					\$5,763
42.03	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$604
42.03	Total	521150 - Fringe Benefits - Long-Term Disability					\$8,406
42.03	Total	521160 - Fringe Benefits - Life Insurance					\$10,157
1.00	22310	Lakeside Ranch S - Fertilizer	202000	5110171100	NR	NR	5,700
1.00	22309	Lakeside Ranch S - Soil Testing	202000	5110171100	NR	NR	1,200
1.00	21906	Ten Mile Creek - Levee Maint (Soil Test)	202000	5110171100	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$10,900
1.00	22556	Corbett Levee PH1 - Grading	202000	5210173100	NR	NR	9,500
1.00	21861	Boma AGI - Contract Grading	202000	5211174000	NR	NR	6,000
1.00	17174	Levee Maintenance	202000	5310175100	NR	NR	10,800
3.00	Total	530116 - Cont Serv - Road Grading Services					\$26,300
1.00	17215	Levee Maintenance	202000	5110171100	NR	NR	360
1.00	17218	Levee Maintenance	202000	5111172000	NR	NR	901
1.00	17217	Levee Maintenance	202000	5211174000	NR	NR	7,194
1.00	17214	Levee Maintenance	202000	5310175100	NR	NR	6,835

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17213	Levee Maintenance	202000	5311176000	NR	NR	360
1.00	15959	Levee Maintenance	203000	5313301000	NR	NR	624
6.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$16,274
1.00	17268	Levee Maintenance	202000	5111172000	NR	NR	1,096
1.00	17263	Levee Maintenance	202000	5310175100	NR	NR	35,972
1.00	17262	Levee Maintenance	202000	5311176000	NR	NR	450
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$37,518
1.00	22388	Lakeside Ranch N - Fertilizer	202000	5110171100	NR	NR	5,665
1.00	22387	Lakeside Ranch N - Soil Testing	202000	5110171100	NR	NR	1,236
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$6,901
1.00	22653	C-111 South Dade - Maint & Repair	202002	5311176000	NR	NR	100
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$100
1.00	17393	Levee Maintenance	202000	5310175100	NR	NR	3,903
1.00	17392	Levee Maintenance	202000	5311176000	NR	NR	10,252
1.00	17390	Levee Maintenance	202000	5312177000	NR	NR	1,079
1.00	15975	Levee Maintenance	203000	5313301000	NR	NR	1,341
4.00		Total 530700 - Cont Serv - Equipment Rentals					\$16,575
1.00	15435	Levee Maintenance	202000	5110171100	NR	NR	160,146
1.00	15448	Levee Maintenance	203000	5313301000	NR	NR	60,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$220,146
1.00	22647	C-111 South Dade - Oil / Lube	202000	5311176000	NR	NR	300
1.00	22654	C-111 South Dade - Oil / Lube	202002	5311176000	NR	NR	50
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$350
1.00	15218	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	2,500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,500

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21754	Allapattah Rest - Chainlink/Barbwire	202000	5110171100	NR	NR	1,000
1.00	21797	Allapattah Rest - Road Base	202000	5110171100	NR	NR	1,500
1.00	22610	C-44 Canal - Road Base	202002	5110171100	NR	3004	1,000
1.00	22493	IRL-S Sec C - Access Maint	202000	5110171100	NR	NR	1,000
1.00	22398	Lakeside Ranch N - Construction Material	202000	5110171100	NR	NR	1,200
1.00	22400	Lakeside Ranch N - Grass Seed / Sod	202000	5110171100	NR	NR	560
1.00	22399	Lakeside Ranch N - Shell / Riprap	202000	5110171100	NR	NR	3,125
1.00	22311	Lakeside Ranch S - Construction Material	202000	5110171100	NR	NR	6,185
1.00	17576	Levee Maintenance	202000	5110171100	NR	NR	55,572
1.00	21909	Ten Mile Creek - Construction Material	202000	5110171100	NR	NR	2,500
1.00	17602	Levee Maintenance	202000	5111172000	NR	NR	40,239
1.00	21952	Rolling Meadows - Construction Materials	202000	5111172000	NR	NR	1,350
1.00	22557	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	5210173100	NR	NR	300
1.00	17588	Levee Maintenance	202000	5210173100	NR	NR	130,472
1.00	22058	RS L-8 Reservoir - Levee / Berm M&R	202000	5210173100	NR	NR	3,270
1.00	21866	Boma AGI - Construction Material	202000	5211174000	NR	NR	1,500
1.00	17593	Levee Maintenance	202000	5211174000	NR	NR	53,115
1.00	17568	Levee Maintenance	202000	5310175100	NR	NR	13,932
1.00	17566	Levee Maintenance	202000	5311176000	NR	NR	15,237
1.00	17560	Levee Maintenance	202000	5312177000	NR	NR	16,754
1.00	15992	Levee Maintenance	203000	5313301000	NR	NR	14,271
21.00		Total 541300 - Oper Expense - Construction Materials					\$364,082
1.00	17631	Levee Maintenance	202000	5110171100	NR	NR	2,588
1.00	17662	Levee Maintenance	202000	5111172000	NR	NR	1,351
1.00	17646	Levee Maintenance	202000	5210173100	NR	NR	1,079
1.00	17654	Levee Maintenance	202000	5211174000	NR	NR	4,819
1.00	17623	Levee Maintenance	202000	5310175100	NR	NR	4,969
1.00	17621	Levee Maintenance	202000	5311176000	NR	NR	2,160
1.00	17610	Levee Maintenance	202000	5312177000	NR	NR	2,509
1.00	15995	Levee Maintenance	203000	5313301000	NR	NR	1,463
8.00		Total 541301 - Oper Expense - District Uniforms					\$20,938
1.00	21658	Safety Boots - Canal Levee	202000	5312177000	NR	NR	1,000
1.00		Total 541302 - Oper Expense - Safety Shoes					\$1,000

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17690	Levee Maintenance	202000	5110171100	NR	NR	8,442
1.00	17725	Levee Maintenance	202000	5111172000	NR	NR	3,378
1.00	17707	Levee Maintenance	202000	5210173100	NR	NR	2,697
1.00	17716	Levee Maintenance	202000	5211174000	NR	NR	8,092
1.00	17682	Levee Maintenance	202000	5310175100	NR	NR	5,395
1.00	17679	Levee Maintenance	202000	5311176000	NR	NR	4,045
1.00	17668	Levee Maintenance	202000	5312177000	NR	NR	8,417
1.00	16000	Levee Maintenance	203000	5313301000	NR	NR	2,926
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$43,392
1.00	22562	Corbett Levee PH1 - Canal / Levee Maint	202000	5210173100	NR	NR	400
1.00	22071	RS L-8 Reservoir - Canal / Levee Maint	202000	5210173100	NR	NR	1,090
1.00	21827	BBCW L31E - Locks	202000	5311176000	NR	NR	440
1.00	21841	BBCW L31E - Locks	202000	5311176000	NR	NR	1,150
1.00	21816	BBCW L31E - Locks	202002	5311176000	NR	3007	150
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,230
1.00	17733	Levee Maintenance	202000	5110171100	NR	NR	6,865
1.00	17737	Levee Maintenance	202000	5111172000	NR	NR	799
1.00	22561	Corbett Levee PH1 - Seed & Sod	202000	5210173100	NR	NR	200
1.00	17735	Levee Maintenance	202000	5210173100	NR	NR	3,253
1.00	22074	RS L-8 Reservoir - Seed & Sod	202000	5210173100	NR	NR	500
1.00	17736	Levee Maintenance	202000	5211174000	NR	NR	3,387
1.00	17732	Levee Maintenance	202000	5310175100	NR	NR	839
1.00	17731	Levee Maintenance	202000	5311176000	NR	NR	6,077
1.00	16005	Levee Maintenance	203000	5313301000	NR	NR	3,000
9.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$24,920
1.00	22590	C-43 Reservoir - P&S Fleet	202000	5211174000	NR	NR	500
1.00	22648	C-111 South Dade - Parts & Supplies	202000	5311176000	NR	NR	150
1.00	22655	C-111 South Dade - Parts & Supplies	202002	5311176000	NR	NR	50
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$700
1.00	15752	Levee Maintenance	202000	5415181900	NR	NR	986
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$986

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17911	Levee Maintenance	202000	5110171100	NR	NR	327
1.00	17929	Levee Maintenance	202000	5111172000	NR	NR	842
1.00	17920	Levee Maintenance	202000	5210173100	NR	NR	1,007
1.00	17924	Levee Maintenance	202000	5211174000	NR	NR	897
1.00	17907	Levee Maintenance	202000	5310175100	NR	NR	6,439
1.00	17905	Levee Maintenance	202000	5311176000	NR	NR	3,345
1.00	17902	Levee Maintenance	202000	5312177000	NR	NR	5,917
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$18,774
1.00	22611	C-44 Canal - Parts & Supplies	202002	5110171100	NR	3004	500
1.00	20005	Levee Maintenance	202000	5110171100	NR	NR	10,500
1.00	21646	Levee Maintenance	203000	5313301000	NR	NR	3,000
3.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$14,000
1.00	17961	Levee Maint / Mech Veg Grinder	202000	5110171100	NR	NR	7,914
1.00	17973	Levee Maintenance	202000	5210173100	NR	NR	2,878
1.00	17977	Levee Maintenance	202000	5211174000	NR	NR	1,000
1.00	17958	Levee Maintenance	202000	5310175100	NR	NR	14,389
1.00	17956	Levee Maintenance	202000	5311176000	NR	NR	9,353
1.00	17950	Levee Maintenance	202000	5312177000	NR	NR	16,907
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$52,441
1.00	18012	Levee Maintenance	202000	5110171100	NR	NR	191
1.00	18025	Levee Maintenance	202000	5111172000	NR	NR	113
1.00	18019	Levee Maintenance	202000	5210173100	NR	NR	135
1.00	18022	Levee Maintenance	202000	5211174000	NR	NR	313
1.00	18006	Levee Maintenance	202000	5311176000	NR	NR	67
1.00	17999	Levee Maintenance	202000	5312177000	NR	NR	202
1.00	16030	Levee Maintenance	203000	5313301000	NR	NR	107
7.00	Total	542400 - Oper Expense - Professional Licenses					\$1,128
1.00	18032	Levee Maintenance	202000	5110171100	NR	NR	270
1.00	18039	Levee Maintenance	202000	5111172000	NR	NR	225
1.00	18034	Levee Maintenance	202000	5210173100	NR	NR	1,079
1.00	18037	Levee Maintenance	202000	5211174000	NR	NR	540
1.00	18030	Levee Maintenance	202000	5310175100	NR	NR	1,079

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.00		Total	543301	-	Oper Expense - Permits & Fees		\$3,193	
1.00	18046	Levee Maintenance	202000	5110171100	NR	NR	3,704	
1.00	18051	Levee Maintenance	202000	5111172000	NR	NR	240	
1.00	18049	Levee Maintenance	202000	5210173100	NR	NR	288	
1.00	18050	Levee Maintenance	202000	5211174000	NR	NR	1,151	
1.00	18044	Levee Maintenance	202000	5310175100	NR	NR	18,492	
1.00	18043	Levee Maintenance	202000	5311176000	NR	NR	11,151	
1.00	21920	US-1 Culverts - Waste Disposal	202000	5311176000	NR	NR	1,050	
1.00	18040	Levee Maintenance	202000	5312177000	NR	NR	8,346	
1.00	16033	Levee Maintenance	203000	5313301000	NR	NR	2,497	
9.00		Total	543302	-	Oper Expense - Waste Disposal Fees		\$46,919	
		Total	LEVEE MAINTENANCE					\$4,365,381

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.50	Total	510100 - Salaries and Wages - Regular					\$419,137
8.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$32,065
8.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,701
8.50	Total	521110 - Fringe Benefits - Medical Insurance					\$139,757
8.50	Total	521120 - Fringe Benefits - Dental Insurance					\$10,370
8.50	Total	521130 - Fringe Benefits - Vision Insurance					\$1,165
8.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,700
8.50	Total	521160 - Fringe Benefits - Life Insurance					\$2,068
1.00	21796	Allapattah Rest - Mowing	202000	5110171100	NR	NR	7,793
1.00	22605	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR	10,625
1.00	22608	C-44 Canal - Mowing	202002	5110171100	NR	3004	19,108
1.00	22626	C-44 Reservoir - Mowing	202000	5110171100	NR	NR	58,679
1.00	22545	C-44 STA - Chemicals	202000	5110171100	NR	NR	1,062
1.00	22544	C-44 STA - Contract Mowing	202000	5110171100	NR	NR	53,627
1.00	22492	IRL-S Sec C - Mowing	202000	5110171100	NR	NR	9,000
1.00	22455	Kiss ASR Well - Chemicals	202000	5110171100	NR	NR	300
1.00	22454	Kiss ASR Well - Contract Mowing	202000	5110171100	NR	NR	2,400
1.00	22386	Lakeside Ranch N - Mowing	202000	5110171100	NR	NR	26,350
1.00	22412	Lakeside Ranch S - Contract Mowing	202000	5110171100	NR	NR	34,000
1.00	17224	Mowing	202000	5110171100	NR	NR	325,461
1.00	21910	Ten Mile Creek - Flat/Slope Mowing	202000	5110171100	NR	NR	43,575
1.00	17228	Mowing	202000	5111172000	NR	NR	45,060
1.00	21953	Rolling Meadows - Mowing - Canals/Levees	202000	5111172000	NR	NR	2,400
1.00	22559	Corbett Levee PH1 - Flat Mowing Contract	202000	5210173100	NR	NR	1,500
1.00	22560	Corbett Levee PH1 - Side Slope Mowing	202000	5210173100	NR	NR	9,900

OPERATIONS & MAINTENANCE

CG03		MOWING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	17226	Mowing	202000	5210173100	NR	NR		172,864
1.00	22125	RS L-8 Reservoir - CS Flat Mowing	202000	5210173100	NR	NR		8,000
1.00	22126	RS L-8 Reservoir - CS Slope Mowing	202000	5210173100	NR	NR		25,000
1.00	21854	Bolles Canal - Contract Mowing	202000	5211174000	NR	NR		12,500
1.00	21860	Boma AGI - Contract Mowing	202000	5211174000	NR	NR		32,000
1.00	17227	Mowing	202000	5211174000	NR	NR		240,284
1.00	17223	Mowing	202000	5310175100	NR	NR		227,968
1.00	22656	C-111 South Dade - Flat Mowing	202002	5311176000	NR	NR		7,000
1.00	22649	C-111 South Dade - Flat Mowing	202000	5311176000	NR	NR		11,800
1.00	21874	C-111 South Dade - PS-331 Flat Mowing	202002	5311176000	NR	3000		3,700
1.00	21871	C-111 South Dade - PS-332B Flat Mowing	202002	5311176000	NR	3002		5,700
1.00	21873	C-111 South Dade - PS-332C Flat Mowing	202002	5311176000	NR	3002		8,690
1.00	21872	C-111 South Dade - PS-332D Flat Mowing	202002	5311176000	NR	3001		9,030
1.00	17222	Mowing	202000	5311176000	NR	NR		107,906
1.00	21850	C-11 Mitigation - Contract Mowing	202000	5312177000	NR	NR		1,200
1.00	17221	Mowing	202000	5312177000	NR	NR		340,404
1.00	15961	Mowing - Flat & Slope	203000	5313301000	NR	NR		113,140
34.00		Total	530403	-	Cont Serv - Mowing Canals/Levees			\$1,978,026
1.00	22413	Lakeside Ranch S - Slope Mowing	202000	5110171100	NR	NR		7,600
1.00	21813	BBCW L31E - Mowing	202002	5311176000	NR	3007		1,000
1.00	21823	BBCW L31E - Mowing	202000	5311176000	NR	NR		8,165
1.00	21835	BBCW L31E - Mowing	202000	5311176000	NR	NR		15,000
4.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations			\$31,765
1.00	22606	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR		250
1.00		Total	540010	-	Oper Expense - Inventory Chemicals			\$250
1.00	17629	Mowing	202000	5110171100	NR	NR		410
1.00	17619	Mowing	202000	5311176000	NR	NR		270
1.00	15994	Mowing	203000	5313301000	NR	NR		585
3.00		Total	541301	-	Oper Expense - District Uniforms			\$1,265
1.00	21672	Safety Boots	202000	5110171100	NR	NR		500

South Florida Water Management District
FY 2020-2021 Budget
Functional Area Line Item Report

OPERATIONS & MAINTENANCE

CG03	MOWING								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	541302	-	Oper Expense - Safety Shoes			\$500	
1.00	17677	Mowing	202000	5311176000	NR	NR		674	
1.00	15999	Mowing	203000	5313301000	NR	NR		1,463	
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE			\$2,137	
1.00	18005	Mowing	202000	5311176000	NR	NR		90	
1.00		Total	542400	-	Oper Expense - Professional Licenses			\$90	
		Total			MOWING			\$2,664,125	

OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.10	Total	510100 - Salaries and Wages - Regular					\$258,462
4.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,775
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,695
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$67,183
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$5,002
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$563
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$820
4.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,025
1.00	21700	BCB ROW Surveys (5-yr plan)	203000	5513142700	NR	NR	120,000
1.00	21701	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	5513142700	NR	NR	4,000
1.00	16133	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	5513142700	NR	NR	26,000
3.00	Total	530202 - Cont Serv - Surveying Services					\$150,000
1.00	21006	Lee County Watercourse Management	101000	5003170600	NR	NR	850,000
1.00	17220	Tree Management	202000	5111172000	NR	NR	15,314
1.00	15960	Tree Management	203000	5313301000	NR	NR	334,000
1.00	16187	Hazardous Tree Removal North End	202000	5415182000	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End	202000	5415182000	NR	NR	463,000
5.00	Total	530402 - Cont Serv - Tree Management Services					\$2,124,314
1.00	24	Horticultural Services	204001	5415182000	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	39	Books & Reference Materials	101000	5415182000	NR	NR	772

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	41	Landscape Design - Plant Finder	101000	5415182000	NR	NR	170
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$942
1.00	20020	Parts and Supplies	203000	5513142700	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	22710	Bank Stabilization after Tree Removal	204001	5415182000	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	18247	Travel - District Business	202000	5415182000	NR	NR	532
1.00	20019	Business Travel - Survey & Mapping	203000	5513142700	NR	NR	1,500
2.00		Total 542100 - Oper Expense - District Travel					\$2,032
		Total TREE MANAGEMENT					\$2,760,373

OPERATIONS & MAINTENANCE

CG05	CANAL MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.40		Total	510100	-	Salaries and Wages - Regular		\$335,623
5.30		Total	511100	-	Salaries and Wages - Overtime		\$63,709
11.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$30,548
11.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$38,067
6.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$105,349
6.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,808
6.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$881
6.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$95
6.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,280
6.40		Total	521160	-	Fringe Benefits - Life Insurance		\$1,565
1.00	17633	Canal Maintenance	202000	5210173100	NR	NR	810
1.00		Total	541301	-	Oper Expense - District Uniforms		\$810
1.00	17693	Canal Maintenance	202000	5210173100	NR	NR	2,022
1.00	22063	RS L-8 Reservoir - Veg Mgmt Tools	202000	5210173100	NR	NR	80
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,102
1.00	20007	Canal Maintenance	202000	5210173100	NR	NR	5,000
1.00	20008	Canal Maintenance	101000	5210173100	NR	NR	3,000
2.00		Total	541515	-	Oper Expense - Parts, Supp - Canal Levee		\$8,000
1.00	16022	Canal Maintenance	203000	5313301000	NR	NR	23,631
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$23,631

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16029	Canal Maintenance	203000	5313301000	NR	NR	78	
1.00		Total	542400		- Oper Expense - Professional Licenses		\$78	
1.00	18041	Canal Maintenance	202000	5312177000	NR	NR	11,223	
1.00		Total	543302		- Oper Expense - Waste Disposal Fees		\$11,223	
		Total	CANAL MAINTENANCE					\$630,769

OPERATIONS & MAINTENANCE

CG06	DREDGING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$6,032
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$461
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$547
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	DREDGING					\$8,863

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
8.10		Total	510100	- Salaries and Wages - Regular					\$466,064
1.15		Total	511100	- Salaries and Wages - Overtime					\$3,870
9.25		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$35,943
9.25		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$47,399
8.10		Total	521110	- Fringe Benefits - Medical Insurance					\$132,720
8.10		Total	521120	- Fringe Benefits - Dental Insurance					\$9,882
8.10		Total	521130	- Fringe Benefits - Vision Insurance					\$1,110
8.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$121
8.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,620
8.10		Total	521160	- Fringe Benefits - Life Insurance					\$2,056
1.00	13675	Maintenance Agreement - Fuel Site	202000	5005170400	NR	NR			2,585
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$2,585
1.00	12354	Maintenance & Repair - Vehicles	101000	4214333000	NR	NR			1,000
1.00	15524	LWC - Maint/Repair - Vehicles	202000	4216330000	NR	NR			5,000
1.00	76	Maintenance & Repair - Vehicles	101000	4216330000	NR	NR			7,500
1.00	12019	Maintenance & Repair - Vehicles	101000	4218332000	NR	NR			1,400
1.00	17308	Automotive-Depts Outside	202000	5110171100	NR	NR			11,323
1.00	17349	Automotive-Depts Outside	202000	5111172000	NR	NR			3,172
1.00	17317	Automotive-Depts Outside	202000	5210173100	NR	NR			30,327
1.00	22042	RS L-8 Reservoir - VM Oil Change	202000	5210173100	NR	NR			560
1.00	17346	Automotive-Depts Outside	202000	5211174000	NR	NR			4,807
1.00	17304	Automotive-Depts Outside	202000	5310175100	NR	NR			1,112
1.00	17293	Automotive-Depts Outside	202000	5311176000	NR	NR			572
1.00	17289	Automotive-Depts Outside	202000	5312177000	NR	NR			1,898

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	15972	Automotive - Depts Outside O&M	203000	5313301000	NR	NR		1,120
1.00	13663	Maintenance & Repair - Vehicles	203000	6180238000	NR	NR		100
14.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$69,891
1.00	15391	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		46,709
1.00	15438	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		49,963
1.00	15413	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		126,472
1.00	15414	Automotive - Depts Outside O&M	202000	5211174000	NR	NR		66,086
1.00	15439	Automotive - Depts Outside O&M	202000	5310175100	NR	NR		33,579
1.00	15416	Automotive - Depts Outside O&M	202000	5311176000	NR	NR		8,585
1.00	15613	Automotive - Depts Outside O&M	202000	5312177000	NR	NR		57,327
7.00		Total 540030 - Oper Expense - Inventory Other Fuels						\$388,721
1.00	13687	Subscriptions & Newspapers	202000	5005170400	NR	NR		1,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions						\$1,000
1.00	14174	Fuel Card Purchases - BCB SC	203000	5005170400	NR	NR		1,000
1.00	13688	Fuel Card Purchase - District Wide	202000	5005170400	NR	NR		365,000
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed						\$366,000
1.00	17634	Automotive-Depts Outside	202000	5210173100	NR	NR		810
1.00		Total 541301 - Oper Expense - District Uniforms						\$810
1.00	17694	Automotive-Depts Outside	202000	5210173100	NR	NR		1,349
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						\$1,349
1.00	12356	Parts & Supplies - Vehicles	101000	4216330000	NR	NR		8,000
1.00	13672	Car Wash & Detail	101000	5005170400	NR	NR		17,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR		15,140
1.00	17763	Automotive-Depts Outside	202000	5110171100	NR	NR		19,939
1.00	17812	Automotive-Depts Outside	202000	5111172000	NR	NR		6,658
1.00	17775	Automotive-Depts Outside	202000	5210173100	NR	NR		50,431
1.00	17809	Automotive-Depts Outside	202000	5211174000	NR	NR		8,775
1.00	17760	Automotive-Depts Outside	202000	5310175100	NR	NR		3,541
1.00	17747	Automotive-Depts Outside	202000	5311176000	NR	NR		2,367

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17743	Automotive-Depts Outside	202000	5312177000	NR	NR	3,605	
1.00	16012	Automotive - Depts Outside O&M	203000	5313301000	NR	NR	1,788	
11.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$137,244	
1.00	18014	Automotive-Depts Outside	202000	5210173100	NR	NR	65	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$65	
1.00	13694	Vehicle Titles Tags & Registrations	202000	5005170400	NR	NR	4,000	
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$4,000	
		Total	AUTOMOTIVE-DEPTS OUTSIDE O&M					\$1,672,450

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.80		Total	510100	- Salaries and Wages - Regular					\$101,559
1.00		Total	511100	- Salaries and Wages - Overtime					\$8,907
2.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$8,450
2.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$12,240
1.80		Total	521110	- Fringe Benefits - Medical Insurance					\$29,494
1.80		Total	521120	- Fringe Benefits - Dental Insurance					\$2,196
1.80		Total	521130	- Fringe Benefits - Vision Insurance					\$246
1.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$27
1.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$360
1.80		Total	521160	- Fringe Benefits - Life Insurance					\$460
1.00	12417	Mobile Crane Inspect - OKEE			202000	5110171100	NR	NR	4,500
1.00	12418	Mobile Crane Inspect - STC			202000	5111172000	NR	NR	1,500
1.00	12419	Mobile Crane Inspect - WPB			202000	5210173100	NR	NR	4,300
1.00	15046	Mobile Crane Inspection - CLE			202000	5211174000	NR	NR	1,600
1.00	12420	Mobile Crane Inspect - MIA			202000	5310175100	NR	NR	4,000
1.00	12421	Mobile Crane Inspect - HOM			202000	5311176000	NR	NR	1,500
1.00	12422	Mobile Crane Inspect - FTL			202000	5312177000	NR	NR	2,700
7.00		Total	530405	- Cont Serv - Equipment Inspections					\$20,100
1.00	13677	ALLDATA - MITCHELL			202000	5005170400	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs			202000	5005170400	NR	NR	3,000
1.00	17312	Other Equipment Mainten			202000	5110171100	NR	NR	20,130
1.00	17333	Other Equipment Mainten			202000	5210173100	NR	NR	25,520
1.00	17311	Other Equipment Mainten			202000	5310175100	NR	NR	556
5.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$78,206

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	13686	Master Tech Shop CDs	202000	5005170400	NR	NR	20,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,000
1.00	17644	Other Equipment Mainten	202000	5210173100	NR	NR	270
1.00		Total 541301 - Oper Expense - District Uniforms					\$270
1.00	17705	Other Equipment Mainten	202000	5210173100	NR	NR	674
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$674
1.00	17767	Other Equipment Mainten	202000	5110171100	NR	NR	33,786
1.00	17792	Other Equipment Mainten	202000	5210173100	NR	NR	42,532
1.00	17766	Other Equipment Mainten	202000	5310175100	NR	NR	2,445
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$78,763
1.00	18011	Other Equipment Mainten	202000	5110171100	NR	NR	143
1.00		Total 542400 - Oper Expense - Professional Licenses					\$143
		Total OTHER EQUIPMENT MAINTENANCE					\$362,095

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
33.45		Total 510100 - Salaries and Wages - Regular					\$1,859,274
1.00		Total 511100 - Salaries and Wages - Overtime					\$25,000
34.45		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$144,151
34.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$183,787
33.45		Total 521110 - Fringe Benefits - Medical Insurance					\$552,382
33.45		Total 521120 - Fringe Benefits - Dental Insurance					\$40,809
33.45		Total 521130 - Fringe Benefits - Vision Insurance					\$4,593
33.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$495
33.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,690
33.45		Total 521160 - Fringe Benefits - Life Insurance					\$8,259
1.00	12933	Cont Serv - BCB Maint/Repair	203000	5511184600	NR	NR	50,000
1.00	15618	Cont Serv - Maintenance/Repair	101000	5511184600	NR	NR	100,761
1.00	12349	Cont Serv - Maintenance/Repairs	202000	5511184600	NR	NR	100,000
1.00	22147	Merritt PS - GW Wells / Weather Stations	101002	5511184600	NR	3008	5,868
1.00	15635	SCADA Stilling Well/Platfo Rep C&SF	101000	5613222000	101101	NR	1,000,000
5.00		Total 530100 - Cont Serv - External Provider					\$1,256,629
1.00	13435	Cont Serv - Wildlife Protection Svcs	101000	5511184600	NR	NR	15,000
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$15,000
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	5511184600	NR	NR	27,568
1.00		Total 530402 - Cont Serv - Tree Management Services					\$27,568
1.00	17239	Telemetry Maintenance	202000	5210173100	NR	NR	6,631

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17243	Telemetry Maintenance	202000	5211174000	NR	NR	3,436
1.00	17232	Telemetry Maintenance	202000	5310175100	NR	NR	1,250
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$11,317
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	5511184600	NR	NR	21,576
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	5511184600	NR	NR	32,924
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$54,500
1.00	16193	Cont Serv- Diving Service	101000	5511184600	NR	NR	10,000
1.00	16194	Cont Serv- Diving Service	101000	5511184600	NR	NR	15,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	5511184600	NR	NR	25,000
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	5511184600	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	17371	Telemetry Maintenance	202000	5110171100	NR	NR	4,196
1.00	17388	Telemetry Maintenance	202000	5111172000	NR	NR	1,863
1.00	17378	Telemetry Maintenance	202000	5210173100	NR	NR	6,272
1.00	17382	Telemetry Maintenance	202000	5211174000	NR	NR	2,606
1.00	17367	Telemetry Maintenance	202000	5310175100	NR	NR	2,638
1.00	17366	Telemetry Maintenance	202000	5311176000	NR	NR	1,467
1.00	17362	Telemetry Maintenance	202000	5312177000	NR	NR	11,132
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$30,174
1.00	17396	Telemetry Maintenance	202000	5111172000	NR	NR	83
1.00	20014	Equipment Rentals	101000	5511184600	NR	NR	5,000
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$5,083
1.00	17407	Telemetry Maintenance	202000	5110171100	NR	NR	1,133
1.00	17419	Telemetry Maintenance	202000	5111172000	NR	NR	1,452
1.00	17411	Telemetry Maintenance	202000	5210173100	NR	NR	2,727
1.00	17414	Telemetry Maintenance	202000	5211174000	NR	NR	3,044
1.00	17403	Telemetry Maintenance	202000	5310175100	NR	NR	1,579
1.00	17402	Telemetry Maintenance	202000	5311176000	NR	NR	377

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17400	Telemetry Maintenance	202000	5312177000	NR	NR	595
7.00		Total 531100 - Cont Serv - General Maintenance					\$10,907
1.00	22494	IRL-S Sec C - Monitoring Equip	202000	4210150000	NR	NR	4,000
1.00	21758	Allapattah Rest - Campbell RTU Maint (9)	202000	5511184600	NR	NR	19,528
1.00	21805	BBCW Deering - Motorola RTU Maint (1)	202002	5511184600	NR	3007	3,268
1.00	21828	BBCW L31E - Motorola RTU Site Maint (2)	101000	5511184600	NR	NR	6,536
1.00	21849	BBCW L31E - Motorola RTU Site Maint (4)	101000	5511184600	NR	NR	6,536
1.00	21818	BBCW L31E - Motorola RTU Site Maint (4)	202002	5511184600	NR	3007	13,072
1.00	21853	C-11 Mitigation - Motorola RTU Maint(2)	101000	5511184600	NR	NR	6,536
1.00	22236	C-111 South Dade-Campbell RTU Maint (1)	202002	5511184600	NR	3001	2,441
1.00	22235	C-111 South Dade-Campbell RTU Maint (1)	202002	5511184600	NR	3000	2,441
1.00	22691	C-111 Spreader - Motorola RTU Maint (2)	202002	5511184600	NR	3006	6,536
1.00	22584	C-43 Reservoir - Perimeter Campbell (22)	101000	5511184600	NR	NR	53,702
1.00	22533	C-44 Reservoir PS - Motorola RTU (1)	202002	5511184600	NR	NR	1,634
1.00	22553	C-44 STA - Campbell RTU Maint (6)	101000	5511184600	NR	NR	7,323
1.00	22552	C-44 STA - Motorola RTU Maint (35)	101000	5511184600	NR	NR	57,190
1.00	22555	CFWI - Campbell RTU Maint (14)	101000	5511184600	NR	NR	34,174
1.00	22275	Faka Union PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	3,268
1.00	22409	Lakeside Ranch N - Motorola RTU (7)	101000	5511184600	NR	NR	12,876
1.00	22313	Lakeside Ranch S - Motorola RTU (9)	101000	5511184600	NR	NR	29,412
1.00	22146	Merritt PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	3,268
1.00	22188	Miller PS - SCADA - Motorola RTU (1)	101002	5511184600	NR	3008	3,268
1.00	15090	Opr Exp - BCB Inventory Parts	203000	5511184600	NR	NR	25,250
1.00	15110	Opr Exp - Inventory Parts	202000	5511184600	NR	NR	150,000
1.00	15050	Opr Exp - Inventory Parts	101000	5511184600	NR	NR	92,000
1.00	21989	RS L-8 Reservoir - Campbell RTU (9)	101000	5511184600	NR	NR	21,969
1.00	21988	RS L-8 Reservoir - Motorola RTU (3)	101000	5511184600	NR	NR	9,804
1.00	21973	Southern CREW - Campbell RTU Maint (2)	202000	5511184600	NR	NR	4,882
1.00	21917	Ten Mile Creek - Motorola RTU Maint (3)	101000	5511184600	NR	NR	9,804
27.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$590,718
1.00	17547	Telemetry Maintenance	202000	5110171100	NR	NR	1,079

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17558	Telemetry Maintenance	202000	5111172000	NR	NR	601
1.00	17552	Telemetry Maintenance	202000	5210173100	NR	NR	540
1.00	17554	Telemetry Maintenance	202000	5211174000	NR	NR	719
1.00	17545	Telemetry Maintenance	202000	5310175100	NR	NR	8,360
1.00	17544	Telemetry Maintenance	202000	5311176000	NR	NR	719
1.00	17539	Telemetry Maintenance	202000	5312177000	NR	NR	540
7.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$12,558
1.00	17579	Telemetry Maintenance	202000	5110171100	NR	NR	441
1.00	17607	Telemetry Maintenance	202000	5111172000	NR	NR	430
1.00	17590	Telemetry Maintenance	202000	5210173100	NR	NR	1,986
1.00	17597	Telemetry Maintenance	202000	5211174000	NR	NR	467
1.00	17573	Telemetry Maintenance	202000	5310175100	NR	NR	1,257
1.00	17571	Telemetry Maintenance	202000	5311176000	NR	NR	297
1.00	17563	Telemetry Maintenance	202000	5312177000	NR	NR	362
7.00		Total 541300 - Oper Expense - Construction Materials					\$5,240
1.00	12736	Opr Exp - Uniforms/Safety	101000	5511184100	NR	NR	7,150
1.00		Total 541301 - Oper Expense - District Uniforms					\$7,150
1.00	15051	Opr Exp - Tools & Equipment	101000	5511184600	NR	NR	10,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$10,000
1.00	18381	Opr Exp - Parts and Supplies	101000	5511184100	NR	NR	2,000
1.00	15268	Opr Exp - Sale Scrap Metal	101000	5511184100	NR	NR	1,000
1.00	13660	Opr Exp - Parts & Supplies	202000	5511184600	NR	NR	90,000
1.00	12347	Opr Exp - Parts & Supplies	101000	5511184600	NR	NR	51,362
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$144,362
1.00	22613	C-44 Tower - Telemetry Building Maint	202002	5110171100	NR	3004	1,200
1.00	17838	Telemetry Maintenance	202000	5110171100	NR	NR	3,441
1.00	17858	Telemetry Maintenance	202000	5111172000	NR	NR	1,568
1.00	17847	Telemetry Maintenance	202000	5210173100	NR	NR	3,781
1.00	17851	Telemetry Maintenance	202000	5211174000	NR	NR	2,106
1.00	17834	Telemetry Maintenance	202000	5310175100	NR	NR	2,468

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17833	Telemetry Maintenance	202000	5311176000	NR	NR	2,233
1.00	17828	Telemetry Maintenance	202000	5312177000	NR	NR	2,066
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$18,863
1.00	17871	Telemetry Maintenance	202000	5110171100	NR	NR	282
1.00	17890	Telemetry Maintenance	202000	5111172000	NR	NR	759
1.00	17880	Telemetry Maintenance	202000	5210173100	NR	NR	546
1.00	17884	Telemetry Maintenance	202000	5211174000	NR	NR	151
1.00	17867	Telemetry Maintenance	202000	5310175100	NR	NR	3,435
1.00	17866	Telemetry Maintenance	202000	5311176000	NR	NR	864
1.00	17861	Telemetry Maintenance	202000	5312177000	NR	NR	544
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$6,581
1.00	15706	Opr Exp - Admin Office Supplies	202000	5511184100	NR	NR	1,097
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,097
1.00	17979	Telemetry Maintenance	202000	5211174000	NR	NR	450
1.00	17962	Telemetry Maintenance	202000	5310175100	NR	NR	450
1.00	17960	Telemetry Maintenance	202000	5311176000	NR	NR	450
1.00	17952	Telemetry Maintenance	202000	5312177000	NR	NR	450
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,800
1.00	15112	Opr Exp - BCB Travel Expense	203000	5511184600	NR	NR	14,300
1.00	15690	Opr Exp - Travel Expense	101000	5511184600	NR	NR	6,480
2.00		Total 542100 - Oper Expense - District Travel					\$20,780
1.00	18036	Telemetry Maintenance	202000	5210173100	NR	NR	45
1.00		Total 543301 - Oper Expense - Permits & Fees					\$45
1.00	15918	Telemetry Maintenance	202003	5110171100	NR	NR	18,000
1.00	15925	Telemetry Maintenance	202003	5111172000	NR	NR	10,000
1.00	15917	Telemetry Maintenance	202003	5210173100	NR	NR	5,750
1.00	15927	Telemetry Maintenance	202003	5211174000	NR	NR	12,000
1.00	15932	Telemetry System	202003	5310175100	NR	NR	3,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.00		Total	543701	-	Oper Expense - Electrical Service		\$48,750	
1.00	15803	Opr Exp - Freight	101000	5511184100	NR	NR	3,000	
1.00	15109	Opr Exp - Freight	101000	5511184600	NR	NR	2,000	
2.00		Total	543800	-	Oper Expense - Freight		\$5,000	
1.00	21020	SCADA Upgrades	401003	5613222000	NR	NR	1,000,000	
1.00		Total	589720	-	Capital Outlay - Proj Systems Equip Purchases		\$1,000,000	
		Total	COMMAND & CONTROL, DATA LOGGER & RTU MAINT					\$6,164,562

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
21.40		Total	510100	-	Salaries and Wages - Regular		\$1,479,245	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$72,000	
23.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$118,673	
23.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$157,594	
21.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$354,218	
21.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$26,108	
21.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,932	
21.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$320	
21.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,280	
21.40		Total	521160	-	Fringe Benefits - Life Insurance		\$5,363	
1.00	17089	BCB Structure Rating Development	203000	3210136100	101139	NR	60,000	
1.00	19266	Modeling Coordination - Regional Project	203000	3210136100		NR	125,000	
1.00	17088	Streamguaging for BCB Structure	203000	3210136100	101139	NR	61,000	
1.00	20029	BCB Modeling enhancement - New Init.	203000	3210136200		NR	100,000	
1.00	21690	Actual ET Data Acquisition	101000	5512185700		NR	10,000	
1.00	17146	Actual ET Data Acquisition	101003	5512185700		NR	29,371	
1.00	21691	Actual ET Data Acquisition	202000	5512185700		NR	20,000	
1.00	12708	NEXRAD Data Acquisition	101000	5512185700		NR	109,566	
1.00	13644	QA of Flow Meas Proc & Flow Meter Calibr	202000	5512200000		NR	10,000	
1.00	14179	Tools for QA-Flow Meas & Index Velocity	202000	5512200000		NR	24,000	
10.00		Total	530100	-	Cont Serv - External Provider		\$548,937	
1.00	12710	Flow Rating at C&SF Structures	101000	3210136100	101139	NR	122,223	
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$122,223	

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13639	Hydrologic Data Processing	202000	5512185500	NR	NR	13,750
1.00	12701	Hydrologic Data Processing	101000	5512185500	NR	NR	82,314
2.00		Total 530190 - Cont Serv - External Provider (OPS)					\$96,064
1.00	11976	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	12700	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$562
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	11973	Electronic Supplies for Equipment	101000	5512200000	NR	NR	2,080
1.00	79	Equipment Maintenance Supplies	101000	5512200000	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	15730	Administrative Office Supplies	101000	5512185100	NR	NR	1,294
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,294
1.00	15658	Travel - District Business	101000	5512185500	NR	NR	435
1.00		Total 542100 - Oper Expense - District Travel					\$435
1.00	11984	Memberships, Dues/Fees	101000	5510183000	NR	NR	4,435
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$4,435
1.00	11975	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					\$1,625
1.00	15100	FTL USGS GW BIG CYPRESS	101000	5512185500	NR	NR	26,278
1.00	15106	FTL USGS GW Core Network (OMC)	202000	5512185500	NR	NR	471,633
1.00	21684	FTL USGS GW Core Network (OMC)	101000	5512185500	NR	NR	8,200
1.00	21688	FTL USGS GW Core Network (OMC)	202000	5512185500	NR	NR	41,000

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16140	FTL USGS GW Core Network (OMC)	101000	5512185500	NR	NR	26,954
1.00	15096	FTL USGS SW Core Network	202000	5512185500	NR	NR	221,151
1.00	15108	ORL USGS ET/Radiation Stations	101000	5512185500	NR	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	5512185500	NR	NR	13,600
1.00	18382	ORL USGS GW Core Network	202003	5512185500	NR	NR	10,512
1.00	20015	ORL USGS SW CORE NETWORK	101000	5512185500	NR	NR	1,573
1.00	15107	ORL USGS SW CORE NETWORK	202000	5512185500	NR	NR	98,680
1.00	14180	Solar Radiation and ET Data Acquisition	101000	5512185700	NR	NR	42,954
12.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$987,635
		Total	C&SF MONITORING & ASSESSMENT				\$3,999,093

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.90		Total	510100	-	Salaries and Wages - Regular		\$1,216,501
16.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$93,067
16.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$112,262
16.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$276,908
16.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,618
16.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,315
16.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$252
16.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,380
16.90		Total	521160	-	Fringe Benefits - Life Insurance		\$4,272
1.00	12707	Cont Serv - RTU Upgrades	101000	5511184500	NR	NR	10,000
1.00		Total	530100	-	Cont Serv - External Provider		\$10,000
1.00	15049	Opr Exp - Inventory Parts	101000	5511184500	NR	NR	24,000
1.00	19263	Loggernet Conversions	203000	5511184600	NR	NR	150,000
2.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$174,000
1.00	15248	Opr Exp - Tools & Equipment	101000	5511184500	NR	NR	7,800
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$7,800
1.00	13042	Opr Exp - Parts & Supplies	101000	5511184500	NR	NR	34,706
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$34,706
1.00	15689	Opr Exp - Travel Expense	101000	5511184500	NR	NR	1,580
1.00		Total	542100	-	Oper Expense - District Travel		\$1,580

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15270	Opr Exp - Freight	101000	5511184500	NR	NR	700	
1.00		Total	543800	-	Oper Expense - Freight		\$700	
		Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$1,958,361

OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
22.65		Total	510100	- Salaries and Wages - Regular					\$1,264,117
6.15		Total	511100	- Salaries and Wages - Overtime					\$77,000
28.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$102,592
28.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$131,649
22.65		Total	521110	- Fringe Benefits - Medical Insurance					\$380,183
22.65		Total	521120	- Fringe Benefits - Dental Insurance					\$27,633
22.65		Total	521130	- Fringe Benefits - Vision Insurance					\$3,106
22.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$331
22.65		Total	521150	- Fringe Benefits - Long-Term Disability					\$4,530
22.65		Total	521160	- Fringe Benefits - Life Insurance					\$5,519
1.00	14166	Grass Carp Stocking	204001	5415182000	NR	NR			140,000
1.00		Total	530100	- Cont Serv - External Provider					\$140,000
1.00	18232	Aquatic Plant Control	204001	5110171100	NR	NR			33,350
1.00	17199	Aquatic Plant Control	225000	5110171100	NR	NR			169,757
1.00	22607	C-44 Canal - Spraying	202002	5110171100	NR	3004			2,000
1.00	22624	C-44 Reservoir - Contract Spraying	202000	5110171100	NR	NR			2,000
1.00	18234	Aquatic Plant Control	204001	5210173100	NR	NR			8,340
1.00	17200	Aquatic Plant Control	225000	5210173100	NR	NR			41,689
1.00	22123	RS L-8 Reservoir - Aquatic Spraying	202000	5210173100	NR	NR			13,475
1.00	17202	Aquatic Plant Control	225000	5211174000	NR	NR			51,764
1.00	18231	Aquatic Plant Control	225000	5211174000	NR	NR			30,416
1.00	21855	Bolles Canal - Aquatic Spraying	202000	5211174000	NR	NR			3,000
1.00	21863	Boma AGI - Aquatic Spraying	202000	5211174000	NR	NR			1,500
1.00	22367	Lake Hicpochee - Aquatic Spraying	202000	5211174000	NR	NR			5,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19980	AQUATIC PLANT CONTROL	204001	5310175100	NR	NR	3,546
1.00	19979	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	17,731
1.00	18237	Aquatic Plant Control	204001	5311176000	NR	NR	1,000
1.00	17198	Aquatic Plant Control	225000	5311176000	NR	NR	5,698
1.00	19987	AQUATIC PLANT CONTROL	204001	5312177000	NR	NR	14,359
1.00	19985	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	40,794
1.00	21045	Aquatic Plant Control	225000	5312177000	NR	NR	13,142
1.00	21851	C-11 Mitigation - Contract Spraying	202000	5312177000	NR	NR	2,740
1.00	15957	Aquatic Plant Control	203000	5313301000	NR	NR	202,305
1.00	15450	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	350,000
1.00	22629	C-44 Reservoir - Contract Veg Mgmt	202000	5415182000	NR	NR	12,500
1.00	22549	C-44 STA - Contract Spraying	202000	5415182000	NR	NR	250,000
1.00	15896	LO Nubbin Slough - Contractual Spraying	202000	5415182000	NR	NR	31,200
1.00	15897	LO Taylor Creek - Contractual Spraying	202000	5415182000	NR	NR	30,000
1.00	22406	Lakeside Ranch N - Exotics	202000	5415182000	NR	NR	20,000
1.00	22315	Lakeside Ranch S - Exotics	202000	5415182000	NR	NR	20,000
1.00	22314	Lakeside Ranch S - Exotics	202000	5415182000	NR	NR	40,000
1.00	21985	RS L-8 Reservoir - Contract Spraying	202000	5415182000	NR	NR	10,300
1.00	21918	Ten Mile Creek - Vegetation Mgmt	202000	5415182000	NR	NR	20,000
31.00		Total 530300 - Cont Serv - Aquatic Spraying					\$1,447,606
1.00	17212	Aquatic Plant Control	202000	5111172000	NR	NR	10,134
1.00	14157	Mechanical Harvesting Services (FWC)	206000	5415182000	NR	NR	104,000
2.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$114,134
1.00	19967	AQUATIC PLANT CONTROL	225000	5110171100	NR	NR	26,530
1.00	19977	AQUATIC PLANT CONTROL	204001	5110171100	NR	NR	11,007
1.00	22615	C-44 Canal - Chemicals	202002	5110171100	NR	3004	1,000
1.00	22628	C-44 Reservoir - Chemical	202000	5110171100	NR	NR	1,225
1.00	19989	AQUATIC PLANT CONTROL	225000	5210173100	NR	NR	14,171
1.00	19990	AQUATIC PLANT CONTROL	204001	5210173100	NR	NR	4,168
1.00	17482	Aquatic Plant Control	202000	5210173100	NR	NR	20,260
1.00	22049	RS L-8 Reservoir - Aquatic Chemicals	202000	5210173100	NR	NR	2,725
1.00	17485	Aquatic Plant Control	225000	5211174000	NR	NR	10,342
1.00	18240	Aquatic Plant Control	225000	5211174000	NR	NR	17,600
1.00	19981	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	2,015
1.00	19982	AQUATIC PLANT CONTROL	202000	5310175100	NR	NR	2,500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19978	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	8,867
1.00	17479	Aquatic Plant Control	202000	5310175100	NR	NR	84,309
1.00	19984	AQUATIC PLANT CONTROL	204001	5311176000	NR	NR	347
1.00	19983	AQUATIC PLANT CONTROL	225000	5311176000	NR	NR	4,848
1.00	17476	Aquatic Plant Control	202000	5311176000	NR	NR	18,863
1.00	19988	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	9,352
1.00	19986	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	13,872
1.00	17475	Aquatic Plant Control	202000	5312177000	NR	NR	49,300
1.00	15983	Aquatic Plant Control	203000	5313301000	NR	NR	145,000
1.00	15449	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	630,000
1.00	14163	Chemicals for Kissimmee Basin Area	204001	5415182000	NR	NR	46,090
1.00	14162	Chemicals for Aquatic Plant Control	204001	5415182000	NR	NR	22,096
24.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,146,487
1.00	15256	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$500
1.00	17572	Aquatic Plant Control	202000	5110171100	NR	NR	57,957
1.00	17596	Aquatic Plant Control	202000	5111172000	NR	NR	22,084
1.00	17578	Aquatic Plant Control	202000	5210173100	NR	NR	14,524
1.00	17595	Aquatic Plant Control	202000	5211174000	NR	NR	29,256
1.00	17570	Aquatic Plant Control	202000	5310175100	NR	NR	1,885
1.00	17562	Aquatic Plant Control	202000	5311176000	NR	NR	6,835
6.00	Total	541300 - Oper Expense - Construction Materials					\$132,541
1.00	17655	Aquatic Plant Control	202000	5111172000	NR	NR	1,126
1.00	17624	Aquatic Plant Control	202000	5310175100	NR	NR	5,779
1.00	17612	Aquatic Plant Control	202000	5311176000	NR	NR	1,080
1.00	17611	Aquatic Plant Control	202000	5312177000	NR	NR	370
1.00	52	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000
5.00	Total	541301 - Oper Expense - District Uniforms					\$9,355
1.00	17718	Aquatic Plant Control	202000	5111172000	NR	NR	2,252
1.00	17683	Aquatic Plant Control	202000	5310175100	NR	NR	8,093
1.00	17670	Aquatic Plant Control	202000	5311176000	NR	NR	2,697
1.00	17669	Aquatic Plant Control	202000	5312177000	NR	NR	2,022

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22708	Small Tools, Equipment & Gauges	204001	5415182000	NR	NR	3,000
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$18,064
1.00	50	Photographic Expenses	202000	5415182000	NR	NR	500
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$500
1.00	15750	Aquatic Plant Control	202000	5003170600	NR	NR	351
1.00	15756	Office Supplies	101000	5415182000	NR	NR	734
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,085
1.00	18246	Travel - District Business	202000	5415182000	NR	NR	1,513
1.00		Total 542100 - Oper Expense - District Travel					\$1,513
1.00	18009	Aquatic Plant Control	202000	5110171100	NR	NR	142
1.00	18015	Aquatic Plant Control	202000	5210173100	NR	NR	180
1.00	18007	Aquatic Plant Control	202000	5310175100	NR	NR	450
1.00	18001	Aquatic Plant Control	202000	5311176000	NR	NR	67
1.00	16028	Aquatic Plant Control	203000	5313301000	NR	NR	107
5.00		Total 542400 - Oper Expense - Professional Licenses					\$946
1.00	18047	Aquatic Plant Control	202000	5210173100	NR	NR	288
1.00	18045	Aquatic Plant Control	202000	5310175100	NR	NR	77,115
1.00	18042	Aquatic Plant Control	202000	5312177000	NR	NR	21,871
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$99,274
1.00	15798	SR29 Local Government Agreement	203000	6180238000	NR	NR	62,500
1.00		Total 545000 - Oper Expense - Interagency Local					\$62,500
1.00	15636	Aquatic Plant Control	402000	5310175100	NR	NR	2,500
1.00		Total 589300 - Capital Outlay - Equipment					\$2,500
1.00	22550	C-44 Reservoir - 3/4 Ton 4WD Pickup	402000	5415182000	NR	NR	35,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$35,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	AQUATIC PLANT CONTROL					\$5,208,665

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$20,864
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,596
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,892
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78
1.00	22321	Bio Control Implement (Invasive Plants)	101002	5415182000	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	49	Climbing Fern Biocontrol Development	204001	5415182000	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	5415182000	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
	Total	BIOCONTROL EXOTIC PLANT					\$991,357

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.80	Total	510100 - Salaries and Wages - Regular					\$353,747
3.00	Total	511100 - Salaries and Wages - Overtime					\$37,174
9.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,905
9.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,742
6.80	Total	521110 - Fringe Benefits - Medical Insurance					\$111,905
6.80	Total	521120 - Fringe Benefits - Dental Insurance					\$8,296
6.80	Total	521130 - Fringe Benefits - Vision Insurance					\$938
6.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
6.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,360
6.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,695
1.00	22604	C-132 & C-133 - Contract Spraying	202000	5110171100	NR	NR	1,250
1.00	22368	Lake Hicpochee - Terrestrial Spraying	202000	5211174000	NR	NR	5,000
1.00	21744	8.5 SMA Mod - PS-357 Spraying	202002	5311176000	NR	3003	6,695
1.00	21870	C-111 South Dade - PS-331 Spraying	202002	5311176000	NR	3000	400
1.00	21867	C-111 South Dade - PS-332B Spraying	202002	5311176000	NR	3002	200
1.00	21869	C-111 South Dade - PS-332C Spraying	202002	5311176000	NR	3002	200
1.00	21868	C-111 South Dade - PS-332D Spraying	202002	5311176000	NR	3001	400
1.00	22673	C-111 Spreader - S-199 Spray	202002	5311176000	NR	3006	1,100
1.00	22674	C-111 Spreader - S-200 Spray	202002	5311176000	NR	3006	3,300
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	5415182000	NR	NR	500,000
10.00	Total	530300 - Cont Serv - Aquatic Spraying					\$518,545
1.00	21795	Allapattah Rest - Terrestrial Control	202000	5110171100	NR	NR	15,400
1.00	22616	C-44 Canal - Spraying	202002	5110171100	NR	3004	1,500
1.00	22627	C-44 Reservoir - Contract Spraying	202000	5110171100	NR	NR	10,000

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22543	C-44 STA - Contract Spraying	202000	5110171100	NR	NR	3,188
1.00	22456	Kiss ASR Well - Contract Spraying	202000	5110171100	NR	NR	1,400
1.00	22470	L63N ASR Well - Contract Spraying	202000	5110171100	NR	NR	1,400
1.00	22385	Lakeside Ranch N - Contract Spraying	202000	5110171100	NR	NR	4,758
1.00	22411	Lakeside Ranch S - Contract Spraying	202000	5110171100	NR	NR	4,285
1.00	21912	Ten Mile Creek - Spraying	202000	5110171100	NR	NR	5,250
1.00	18233	Terrestrial Plant Control	204001	5110171100	NR	NR	16,676
1.00	17206	Terrestrial Plant Control	225000	5110171100	NR	NR	125,377
1.00	17211	Terrestrial Plant Control	204001	5111172000	NR	NR	47,560
1.00	22563	Corbett Levee PH1 - Terrestrial Spraying	202000	5210173100	NR	NR	800
1.00	22124	RS L-8 Reservoir - Terrestrial Spraying	202000	5210173100	NR	NR	13,475
1.00	17209	Terrestrial Plant Control	225000	5210173100	NR	NR	83,387
1.00	18235	Terrestrial Plant Control	204001	5210173100	NR	NR	16,675
1.00	21856	Bolles Canal - Terrestrial Spray	202000	5211174000	NR	NR	1,000
1.00	21864	Boma AGI - Terrestrial Spray	202000	5211174000	NR	NR	3,000
1.00	22585	C-43 Reservoir - CS Terrestrial Spray	202000	5211174000	NR	NR	1,000
1.00	21043	Terrestrial Plant Control	225000	5211174000	NR	NR	30,000
1.00	18248	Terrestrial Plant Control	204001	5211174000	NR	NR	30,832
1.00	17210	Terrestrial Plant Control	225000	5211174000	NR	NR	103,528
1.00	17205	Terrestrial Plant Control	225000	5310175100	NR	NR	115,253
1.00	18236	Terrestrial Plant Control	204001	5310175100	NR	NR	23,320
1.00	21815	BBCW L31E - Terrestrial Spraying	202002	5311176000	NR	3007	250
1.00	22651	C-111 South Dade - Terrestrial Spraying	202000	5311176000	NR	NR	8,850
1.00	22658	C-111 South Dade - Terrestrial Spraying	202002	5311176000	NR	NR	5,250
1.00	18238	Terrestrial Plant Control	204001	5311176000	NR	NR	14,000
1.00	17204	Terrestrial Plant Control	225000	5311176000	NR	NR	65,814
1.00	21852	C-11 Mitigation - Contract Spraying	202000	5312177000	NR	NR	1,500
1.00	21044	Terrestrial Plant Control	225000	5312177000	NR	NR	25,000
1.00	18239	Terrestrial Plant Control	225000	5312177000	NR	NR	81,589
1.00	17203	Terrestrial Plant Control	204001	5312177000	NR	NR	30,008
1.00	22091	Manatee Mitigation - Veg Management	101002	5313301000	NR	3008	8,000
1.00	15958	Terrestrial Plant Control	203000	5313301000	NR	NR	190,000
35.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$1,089,325
1.00	21756	Allapattah Rest - Chemicals	202000	5110171100	NR	NR	4,300
1.00	22617	C-44 Canal - Chemicals	202002	5110171100	NR	3004	500
1.00	22625	C-44 Reservoir - Chemical	202000	5110171100	NR	NR	4,000
1.00	22471	L63N ASR Well - Chemicals	202000	5110171100	NR	NR	300

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CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22395	Lakeside Ranch N - Chemicals	202000	5110171100	NR	NR	1,500
1.00	22307	Lakeside Ranch S - Chemicals	202000	5110171100	NR	NR	2,000
1.00	21913	Ten Mile Creek - Chemicals	202000	5110171100	NR	NR	1,750
1.00	19968	Terrestrial Plant Control	225000	5110171100	NR	NR	11,851
1.00	19969	Terrestrial Plant Control	204001	5110171100	NR	NR	5,670
1.00	19970	Terrestrial Plant Control	204001	5111172000	NR	NR	15,854
1.00	22558	Corbett Levee PH1 - Terrestrial Chemical	202000	5210173100	NR	NR	200
1.00	22048	RS L-8 Reservoir - Terrestrial Chemicals	202000	5210173100	NR	NR	2,680
1.00	19991	TERRESTRIAL PLANT CONTROL	204001	5210173100	NR	NR	4,168
1.00	17484	Terrestrial Plant Control	202000	5210173100	NR	NR	20,246
1.00	19976	Terrestrial Plant Control	225000	5210173100	NR	NR	27,511
1.00	18241	Terrestrial Plant Control	225000	5211174000	NR	NR	34,164
1.00	17486	Terrestrial Plant Control	204001	5211174000	NR	NR	10,075
1.00	21042	Terrestrial Plant Control	225000	5211174000	NR	NR	10,000
1.00	19971	Terrestrial Plant Control	225000	5310175100	NR	NR	35,462
1.00	19972	Terrestrial Plant Control	225000	5310175100	NR	NR	6,581
1.00	17481	Terrestrial Plant Control	202000	5310175100	NR	NR	35,651
1.00	21814	BBCW L31E - Chemicals	202002	5311176000	NR	3007	250
1.00	21838	BBCW L31E - Chemicals	202000	5311176000	NR	NR	3,750
1.00	21825	BBCW L31E - Chemicals	202000	5311176000	NR	NR	1,460
1.00	22650	C-111 South Dade - Chemicals	202000	5311176000	NR	NR	1,770
1.00	22657	C-111 South Dade - Chemicals	202002	5311176000	NR	NR	1,050
1.00	17480	Terrestrial Plant Control	202000	5311176000	NR	NR	20,033
1.00	19973	Terrestrial Plant Control	225000	5311176000	NR	NR	20,604
1.00	19974	Terrestrial Plant Control	204001	5311176000	NR	NR	4,046
1.00	17477	Terrestrial Plant Control	202000	5312177000	NR	NR	45,489
1.00	17478	Terrestrial Plant Control	225000	5312177000	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	5312177000	NR	NR	26,924
1.00	15982	Terrestrial Plant Control	203000	5313301000	NR	NR	5,000
1.00	14159	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	350,000
34.00		Total 540010 - Oper Expense - Inventory Chemicals					<u>\$732,991</u>
1.00	17656	Terrestrial Plant Control	202000	5211174000	NR	NR	7,380
1.00	17626	Terrestrial Plant Control	202000	5310175100	NR	NR	540
2.00		Total 541301 - Oper Expense - District Uniforms					<u>\$7,920</u>
1.00	17719	Terrestrial Plant Control	202000	5211174000	NR	NR	1,349

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17685	Terrestrial Plant Control	202000	5310175100	NR	NR	1,349
2.00		Total	541400	- Oper Expense - Tools/Equipment/PPE			\$2,698
1.00	18023	Terrestrial Plant Control	202000	5211174000	NR	NR	157
1.00		Total	542400	- Oper Expense - Professional Licenses			\$157
1.00	11987	Herbicide Evaluation	204001	5415182000	NR	NR	60,000
1.00		Total	545040	- Oper Expense - Interagency Public Univ			\$60,000
		Total		TERRESTRIAL PLANT CONTROL			\$2,995,504

OPERATIONS & MAINTENANCE

CK04 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,880
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$373
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$442
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	EXOTIC PLANT CONTROL					\$7,517

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$73,455
1.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,620
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,662
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$19,663
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,464
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$165
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$240
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$309
1.00	21008	Exotic Reptile Management (UF)	101003	5415182000	NR	NR	35,000
1.00	22716	Invasive Animal Management- Python	204001	5415182000	NR	NR	13,000
1.00	17147	Invasive Animal Management- Python	101003	5415182000	NR	NR	715,000
1.00	18255	Invasive Animal Management- Python	204000	5415182000	NR	NR	125,000
1.00	19341	Invasive Animal Management- Python	204001	5415182000	NR	NR	87,000
5.00	Total	530406 - Cont Serv - Python Elimination Program					\$975,000
1.00	14165	Exotic Reptile Management (UF)	204001	5415182000	NR	NR	146,500
1.00	Total	530407 - Cont Serv - Invasive Animal Management					\$146,500
	Total	EXOTIC ANIMAL MANAGEMENT					\$1,229,097

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.00	Total	510100 - Salaries and Wages - Regular					\$452,469
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,613
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,627
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$133,466
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,098
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,973
1.00	15254	FAW Advertisement	202000	5314178000	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	13353	Records Prep/Retention/Recordation	202000	3510144000	NR	NR	1,500
1.00	13356	Title Services/other County Records	202000	3510144000	NR	NR	4,500
1.00	16293	ROW - FPL Permitting Support	202000	5314178000	NR	8003	153,752
1.00	13352	C-18/C-51 Exotic Control	202000	5415182000	NR	NR	10,000
4.00	Total	530900 - Cont Serv - Professional					\$169,752
1.00	18361	CS - NC Court & Filing	202000	5314178000	NR	NR	1,500
1.00	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$1,500
1.00	13355	Uniforms	202000	5314178000	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
	Total	PERMITTING					\$853,672

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.50	Total	510100 - Salaries and Wages - Regular					\$939,576
17.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$71,877
17.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$93,108
17.50	Total	521110 - Fringe Benefits - Medical Insurance					\$289,121
17.50	Total	521120 - Fringe Benefits - Dental Insurance					\$21,350
17.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,398
17.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$260
17.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,500
17.50	Total	521160 - Fringe Benefits - Life Insurance					\$4,403
1.00	13359	Small Tools Equipment Gauges	202000	5314178000	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	15736	Office Supplies	202000	5314178000	NR	NR	1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,754
	Total	COMPLIANCE/ENFORCEMENT					\$1,428,293

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.75		Total	510100	-	Salaries and Wages - Regular		\$493,697
2.30		Total	511100	-	Salaries and Wages - Overtime		\$18,984
12.05		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$39,222
12.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$49,752
9.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$159,769
9.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,895
9.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,343
9.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$156
9.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,950
9.75		Total	521160	-	Fringe Benefits - Life Insurance		\$2,374
1.00	17246	Field Station Maintenance	202000	5111172000	NR	NR	11,300
1.00	17238	Field Station Maintenance	202000	5210173100	NR	NR	5,985
1.00	17242	Field Station Maintenance	202000	5211174000	NR	NR	10,812
1.00	17231	Field Station Maintenance	202000	5310175100	NR	NR	9,365
1.00	15962	Mowing - Field Station	203000	5313301000	NR	NR	26,400
5.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$63,862
1.00	17253	Field Station Maintenance	202000	5110171100	NR	NR	5,000
1.00	17259	Field Station Maintenance	202000	5111172000	NR	NR	1,059
1.00	17256	Field Station Maintenance	202000	5210173100	NR	NR	9,991
1.00	22130	RS L-8 Reservoir - Fire Alarm Monitoring	202000	5210173100	NR	NR	850
1.00	17258	Field Station Maintenance	202000	5211174000	NR	NR	5,212
1.00	17251	Field Station Maintenance	202000	5310175100	NR	NR	1,485
1.00	17250	Field Station Maintenance	202000	5311176000	NR	NR	1,843
1.00	17249	Field Station Maintenance	202000	5312177000	NR	NR	855

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15964	Field Station Maintenance	203000	5313301000	NR	NR	2,195
9.00		Total 530405 - Cont Serv - Equipment Inspections					\$28,490
1.00	22039	RS L-8 Reservoir - Fire Extinguisher Svc	202000	5210173100	NR	NR	75
1.00	22131	RS L-8 Reservoir - Fire Rescue Inspectio	202000	5210173100	NR	NR	225
1.00	22038	RS L-8 Reservoir - General Carpentry Svc	202000	5210173100	NR	NR	560
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$860
1.00	17370	Field Station Maintenance	202000	5110171100	NR	NR	12,289
1.00	17386	Field Station Maintenance	202000	5111172000	NR	NR	12,292
1.00	17377	Field Station Maintenance	202000	5210173100	NR	NR	28,575
1.00	22043	RS L-8 Reservoir - Electric Motor M&R	202000	5210173100	NR	NR	560
1.00	17381	Field Station Maintenance	202000	5211174000	NR	NR	19,121
1.00	17365	Field Station Maintenance	202000	5310175100	NR	NR	13,754
1.00	17361	Field Station Maintenance	202000	5311176000	NR	NR	2,496
1.00	17360	Field Station Maintenance	202000	5312177000	NR	NR	13,223
1.00	15973	Field Station Maintenance	203000	5313301000	NR	NR	8,345
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$110,655
1.00	17406	Field Station Maintenance	202000	5110171100	NR	NR	28,997
1.00	17416	Field Station Maintenance	202000	5111172000	NR	NR	27,112
1.00	17410	Field Station Maintenance	202000	5210173100	NR	NR	103,218
1.00	22045	RS L-8 Reservoir - Pest Control at PS	202000	5210173100	NR	NR	700
1.00	17413	Field Station Maintenance	202000	5211174000	NR	NR	32,948
1.00	17401	Field Station Maintenance	202000	5310175100	NR	NR	26,313
1.00	17399	Field Station Maintenance	202000	5311176000	NR	NR	16,903
1.00	17398	Field Station Maintenance	202000	5312177000	NR	NR	15,373
1.00	15976	Field Station Maintenance	203000	5313301000	NR	NR	25,541
9.00		Total 531100 - Cont Serv - General Maintenance					\$277,105
1.00	17423	Field Station Maintenance	202000	5110171100	NR	NR	22,425
1.00	17426	Field Station Maintenance	202000	5111172000	NR	NR	7,260
1.00	17424	Field Station Maintenance	202000	5210173100	NR	NR	23,452
1.00	17425	Field Station Maintenance	202000	5211174000	NR	NR	17,500
1.00	17422	Field Station Maintenance	202000	5310175100	NR	NR	17,500
1.00	17421	Field Station Maintenance	202000	5311176000	NR	NR	8,890

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17420	Field Station Maintenance	202000	5312177000	NR	NR	25,000
1.00	15977	Field Station Maintenance	203000	5313301000	NR	NR	15,600
8.00		Total 531101 - Cont Serv - Janitorial Services					\$137,627
1.00	17433	Field Station Maintenance	202000	5110171100	NR	NR	7,644
1.00	17439	Field Station Maintenance	202000	5111172000	NR	NR	9,586
1.00	17435	Field Station Maintenance	202000	5210173100	NR	NR	15,462
1.00	17437	Field Station Maintenance	202000	5211174000	NR	NR	5,687
1.00	17430	Field Station Maintenance	202000	5310175100	NR	NR	6,662
1.00	17429	Field Station Maintenance	202000	5311176000	NR	NR	8,388
1.00	17428	Field Station Maintenance	202000	5312177000	NR	NR	687
1.00	15978	Field Station Maintenance	203000	5313301000	NR	NR	2,000
8.00		Total 531102 - Cont Serv - Security Services					\$56,116
1.00	17452	Field Station Maintenance	202000	5110171100	NR	NR	10,971
1.00	17472	Field Station Maintenance	202000	5111172000	NR	NR	1,425
1.00	17461	Field Station Maintenance	202000	5210173100	NR	NR	1,349
1.00	22047	RS L-8 Reservoir - Waste Disposal Svcs	202000	5210173100	NR	NR	225
1.00	17466	Field Station Maintenance	202000	5211174000	NR	NR	1,908
1.00	17447	Field Station Maintenance	202000	5310175100	NR	NR	5,989
1.00	17445	Field Station Maintenance	202000	5311176000	NR	NR	4,975
1.00	15980	Field Station Maintenance	203000	5313301000	NR	NR	3,316
8.00		Total 531103 - Cont Serv - Waste Disposal Services					\$30,158
1.00	17551	Field Station Maintenance	202000	5210173100	NR	NR	360
1.00	17543	Field Station Maintenance	202000	5310175100	NR	NR	360
1.00	17542	Field Station Maintenance	202000	5311176000	NR	NR	360
1.00	17538	Field Station Maintenance	202000	5312177000	NR	NR	360
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$1,440
1.00	17577	Field Station Maintenance	202000	5110171100	NR	NR	1,844
1.00	17603	Field Station Maintenance	202000	5111172000	NR	NR	1,291
1.00	17589	Field Station Maintenance	202000	5210173100	NR	NR	2,743
1.00	22055	RS L-8 Reservoir - L8 Reservoir Lumber	202000	5210173100	NR	NR	545
1.00	17594	Field Station Maintenance	202000	5211174000	NR	NR	11,442
1.00	17569	Field Station Maintenance	202000	5310175100	NR	NR	1,456

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17567	Field Station Maintenance	202000	5311176000	NR	NR	1,097
1.00	17561	Field Station Maintenance	202000	5312177000	NR	NR	1,114
1.00	15990	Field Station Maintenance	203000	5313301000	NR	NR	2,256
9.00		Total 541300 - Oper Expense - Construction Materials					\$23,788
1.00	17647	Field Station Maintenance	202000	5210173100	NR	NR	540
1.00	17622	Field Station Maintenance	202000	5311176000	NR	NR	270
2.00		Total 541301 - Oper Expense - District Uniforms					\$810
1.00	17709	Field Station Maintenance	202000	5210173100	NR	NR	20,125
1.00	17680	Field Station Maintenance	202000	5311176000	NR	NR	674
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$20,799
1.00	17837	Field Station Maintenance	202000	5110171100	NR	NR	27,119
1.00	17856	Field Station Maintenance	202000	5111172000	NR	NR	19,566
1.00	17846	Field Station Maintenance	202000	5210173100	NR	NR	74,752
1.00	17850	Field Station Maintenance	202000	5211174000	NR	NR	20,690
1.00	17832	Field Station Maintenance	202000	5310175100	NR	NR	22,070
1.00	17831	Field Station Maintenance	202000	5311176000	NR	NR	17,277
1.00	17827	Field Station Maintenance	202000	5312177000	NR	NR	20,930
1.00	16013	Field Station Maintenance	203000	5313301000	NR	NR	3,286
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$205,690
1.00	17870	Field Station Maintenance	202000	5110171100	NR	NR	6,403
1.00	17888	Field Station Maintenance	202000	5111172000	NR	NR	6,510
1.00	17879	Field Station Maintenance	202000	5210173100	NR	NR	13,130
1.00	17883	Field Station Maintenance	202000	5211174000	NR	NR	5,884
1.00	17865	Field Station Maintenance	202000	5310175100	NR	NR	3,262
1.00	17864	Field Station Maintenance	202000	5311176000	NR	NR	7,793
1.00	17859	Field Station Maintenance	202000	5312177000	NR	NR	3,376
1.00	16015	Field Station Maintenance	203000	5313301000	NR	NR	3,369
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$49,727
1.00	15646	Field Station Maintenance	202000	5003170600	NR	NR	591
1.00	15753	Field Station Maintenance	202000	5003170600	NR	NR	668

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15749	Field Station Maintenance	202000	5003170600	NR	NR	992
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,251
1.00	17912	Field Station Maintenance	202000	5110171100	NR	NR	1,928
1.00	17930	Field Station Maintenance	202000	5111172000	NR	NR	2,452
1.00	17921	Field Station Maintenance	202000	5210173100	NR	NR	4,089
1.00	17925	Field Station Maintenance	202000	5211174000	NR	NR	6,353
1.00	17908	Field Station Maintenance	202000	5310175100	NR	NR	1,809
1.00	17906	Field Station Maintenance	202000	5311176000	NR	NR	2,420
1.00	17903	Field Station Maintenance	202000	5312177000	NR	NR	235
1.00	16018	Field Station Maintenance	203000	5313301000	NR	NR	1,077
8.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$20,363
1.00	17965	Field Station Maintenance	202000	5110171100	NR	NR	450
1.00	17982	Field Station Maintenance	202000	5111172000	NR	NR	375
1.00	17974	Field Station Maintenance	202000	5210173100	NR	NR	450
1.00	17978	Field Station Maintenance	202000	5211174000	NR	NR	450
1.00	17959	Field Station Maintenance	202000	5310175100	NR	NR	450
1.00	17957	Field Station Maintenance	202000	5311176000	NR	NR	450
1.00	17951	Field Station Maintenance	202000	5312177000	NR	NR	450
1.00	16021	Field Station Maintenance	203000	5313301000	NR	NR	488
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$3,563
1.00	13665	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR	500
1.00		Total 543300 - Oper Expense - Other Fees					\$500
1.00	18033	Field Station Maintenance	202000	5110171100	NR	NR	135
1.00	18035	Field Station Maintenance	202000	5210173100	NR	NR	270
1.00	18038	Field Station Maintenance	202000	5211174000	NR	NR	437
1.00	18031	Field Station Maintenance	202000	5310175100	NR	NR	674
1.00	18029	Field Station Maintenance	202000	5311176000	NR	NR	225
5.00		Total 543301 - Oper Expense - Permits & Fees					\$1,741
1.00	15380	Field Station Maintenance	202003	5110171100	NR	NR	36,500
1.00	15398	Field Station Maintenance	202003	5111172000	NR	NR	48,000

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15371	Field Station Maintenance	202003	5210173100	NR	NR	130,000
1.00	15394	Field Station Maintenance	202003	5211174000	NR	NR	18,000
1.00	15396	Field Station Maintenance	202003	5310175100	NR	NR	31,000
1.00	15399	Field Station Maintenance	202003	5311176000	NR	NR	32,000
1.00	15385	Field Station Maintenance	202003	5312177000	NR	NR	32,500
1.00	15444	Field Station Maintenance	203000	5313301000	NR	NR	18,800
8.00		Total 543701 - Oper Expense - Electrical Service					\$346,800
1.00	18063	Field Station Maintenance	202000	5110171100	NR	NR	4,092
1.00	18069	Field Station Maintenance	202000	5111172000	NR	NR	17,306
1.00	18065	Field Station Maintenance	202000	5210173100	NR	NR	7,015
1.00	18067	Field Station Maintenance	202000	5211174000	NR	NR	755
1.00	18062	Field Station Maintenance	202000	5310175100	NR	NR	18,424
1.00	18061	Field Station Maintenance	202000	5311176000	NR	NR	2,518
6.00		Total 543702 - Oper Expense - Water/Sewer Service					\$50,110
		Total FIELD STATION MAINTENANCE					\$2,211,597

OPERATIONS & MAINTENANCE

CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.75	Total	510100 - Salaries and Wages - Regular					\$154,847
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,847
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,046
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$29,629
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$242
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$451
	Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					\$213,577

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					\$97,739
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,481
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,867
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$22,255
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,586
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$177
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$260
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$335
	Total	USACE SUPERVISORY PUMP OP					\$138,721

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$47,487
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,635
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,307
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,473
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$181
	Total	USACE SUPERVIS PS MAINT					\$68,189

OPERATIONS & MAINTENANCE

CU03 USACE SUPERVIS PS REFURB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,262
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$555
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$658
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,638
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$13
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	USACE SUPERVIS PS REFURB					\$10,295

OPERATIONS & MAINTENANCE

CU04 USACE SUPERV O&M PRG SUPP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$55,050
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,211
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,993
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$12,901
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$182
	Total	USACE SUPERV O&M PRG SUPP					\$78,443

OPERATIONS & MAINTENANCE

CU05 USACE MONITORING HDM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$21,901
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,675
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,986
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,555
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$100
	Total	USACE MONITORING HDM					\$32,846

OPERATIONS & MAINTENANCE

CU09 USACE MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					\$85,978
1.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,576
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,797
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$18,029
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,342
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$154
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$220
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$278
	Total	USACE MOVEMENT OF WATER					\$120,394

OPERATIONS & MAINTENANCE

CV01	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.70	Total	510100 - Salaries and Wages - Regular					\$37,589
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,875
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,409
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,468
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$95
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$176
1.00	17322	Pumping Operations - Fleet	202000	5110171100	NR	NR	6,291
1.00	17341	Pumping Operations - Fleet	202000	5210173100	NR	NR	4,438
1.00	17299	Pumping Operations - Fleet	202000	5311176000	NR	NR	2,862
1.00	17297	Pumping Operations - Fleet	202000	5312177000	NR	NR	6,958
1.00	15971	Pumping Operations - Fleet	203000	5313301000	NR	NR	2,800
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$23,349
1.00	15428	Pumping Operations - Fleet	202000	5110171100	NR	NR	15,080
1.00	15446	Pumping Operations - Fleet	202000	5210173100	NR	NR	19,013
1.00	15388	Pumping Operations - Fleet	202000	5312177000	NR	NR	6,770
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$40,863
1.00	17780	Pumping Operations - Fleet	202000	5110171100	NR	NR	11,170
1.00	17802	Pumping Operations - Fleet	202000	5210173100	NR	NR	7,891
1.00	17753	Pumping Operations - Fleet	202000	5311176000	NR	NR	6,614
1.00	17751	Pumping Operations - Fleet	202000	5312177000	NR	NR	12,221

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16011	Pumping Operations - Fleet	203000	5313301000	NR	NR	9,358
5.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$47,254
		Total		PUMPING OPERATIONS			\$168,080

OPERATIONS & MAINTENANCE

CV02	CONSTRUCTION - FLEET		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.30	Total	510100 - Salaries and Wages - Regular					\$15,738
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,204
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,427
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$76
1.00	17316	Construction - Fleet	202000	5110171100	NR	NR	17,614
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$17,614
1.00	15434	Construction	202000	5110171100	NR	NR	26,024
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$26,024
1.00	17773	Construction - Fleet	202000	5110171100	NR	NR	30,901
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$30,901
	Total	CONSTRUCTION - FLEET					\$98,374

OPERATIONS & MAINTENANCE

CV03	STRUCTURE MAINTENANCE - FLEET				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
4.55		Total	510100	- Salaries and Wages - Regular					\$240,138
4.55		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$18,372
4.55		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$21,781
4.55		Total	521110	- Fringe Benefits - Medical Insurance					\$74,556
4.55		Total	521120	- Fringe Benefits - Dental Insurance					\$5,551
4.55		Total	521130	- Fringe Benefits - Vision Insurance					\$624
4.55		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$69
4.55		Total	521150	- Fringe Benefits - Long-Term Disability					\$910
4.55		Total	521160	- Fringe Benefits - Life Insurance					\$1,137
1.00	22522	Kiss Rest-S-65DX1 - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22527	Kiss Rest-S-65DX2 - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22512	Kiss Rest-S-67 - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22517	Kiss Rest-S-67A - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22507	Kiss Rest-S-68A - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22497	Kiss Rest-S-83A - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	22502	Kiss Rest-S-84A - Vehicle Maintenance			202000	5110171100	NR	NR	200
1.00	17321	Structure Maintenance - Fleet			202000	5110171100	NR	NR	23,276
1.00	17359	Structure Maintenance - Fleet			202000	5111172000	NR	NR	6,741
1.00	17339	Structure Maintenance - Fleet			202000	5210173100	NR	NR	23,066
1.00	17351	Structure Maintenance - Fleet			202000	5211174000	NR	NR	11,362
1.00	17310	Structure Maintenance - Fleet			202000	5310175100	NR	NR	20,559
1.00	21824	BBCW L31E - Fleet Repairs			202000	5311176000	NR	NR	2,625
1.00	17306	Structure Maintenance - Fleet			202000	5311176000	NR	NR	10,302
1.00	17296	Structure Maintenance - Fleet			202000	5312177000	NR	NR	13,282
1.00	15970	Structure Maintenance - Fleet			203000	5313301000	NR	NR	2,240

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
16.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$114,853	
1.00	15393	Structure Maintenance - Fleet	202000	5110171100	NR	NR	30,695	
1.00	15377	Structure Maintenance - Fleet	202000	5111172000	NR	NR	22,000	
1.00	15412	Structure Maintenance - Fleet	202000	5210173100	NR	NR	47,533	
1.00	15421	Structure Maintenance - Fleet	202000	5211174000	NR	NR	62,466	
1.00	15426	Structure Maintenance - Fleet	202000	5310175100	NR	NR	62,681	
1.00	15403	Structure Maintenance - Fleet	202000	5311176000	NR	NR	21,463	
1.00	15423	Structure Maintenance - Fleet	202000	5312177000	NR	NR	93,811	
7.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$340,649	
1.00	17779	Structure Maintenance - Fleet	202000	5110171100	NR	NR	39,266	
1.00	17825	Structure Maintenance - Fleet	202000	5111172000	NR	NR	13,471	
1.00	17800	Structure Maintenance - Fleet	202000	5210173100	NR	NR	36,647	
1.00	17814	Structure Maintenance - Fleet	202000	5211174000	NR	NR	20,688	
1.00	17765	Structure Maintenance - Fleet	202000	5310175100	NR	NR	41,927	
1.00	21826	BBCW L31E - P&S Fleet	202000	5311176000	NR	NR	2,000	
1.00	17762	Structure Maintenance - Fleet	202000	5311176000	NR	NR	17,420	
1.00	17750	Structure Maintenance - Fleet	202000	5312177000	NR	NR	20,835	
1.00	16010	Structure Maintenance - Fleet	203000	5313301000	NR	NR	4,680	
9.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$196,934	
		Total	STRUCTURE MAINTENANCE - FLEET					\$1,015,574

OPERATIONS & MAINTENANCE

CV04	PUMP STATION MAINTENANCE - FLEET				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.80		Total	510100	- Salaries and Wages - Regular					\$39,853
.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$3,048
.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$3,614
.80		Total	521110	- Fringe Benefits - Medical Insurance					\$13,109
.80		Total	521120	- Fringe Benefits - Dental Insurance					\$976
.80		Total	521130	- Fringe Benefits - Vision Insurance					\$109
.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$11
.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$160
.80		Total	521160	- Fringe Benefits - Life Insurance					\$197
1.00	22394	Lakeside Ranch N - Equip Repair	202000	5110171100	NR	NR			28,035
1.00	22312	Lakeside Ranch S - Vehicle Maintenance	202000	5110171100	NR	NR			7,350
1.00	17323	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR			1,258
1.00	17342	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR			6,219
1.00	17353	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR			1,748
1.00	22646	C-111 South Dade - Maint & Repair	202000	5311176000	NR	NR			750
1.00	17300	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR			572
1.00	17298	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR			3,163
8.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$49,095
1.00	15433	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR			4,004
1.00	15418	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR			25,351
1.00	15422	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR			7,349
1.00	15425	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR			9,199
1.00	15437	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR			39,652
5.00		Total	540030	- Oper Expense - Inventory Other Fuels					\$85,555

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22612	C-44 Canal - Fleet / Equip Repairs	202000	5110171100	NR	NR	4,000
1.00	22547	C-44 Reservoir PS - Fleet/Equip Maint	202000	5110171100	NR	NR	1,875
1.00	22531	C-44 Reservoir PS - Fleet/Equip Maint	202002	5110171100	NR	NR	1,875
1.00	22403	Lakeside Ranch N - Fleet Equip	202000	5110171100	NR	NR	13,000
1.00	22402	Lakeside Ranch N - P&S Fleet	202000	5110171100	NR	NR	4,500
1.00	17781	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	2,401
1.00	17803	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	4,245
1.00	17816	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	3,216
1.00	17754	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	2,367
1.00	17752	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	5,759
10.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$43,238
		Total PUMP STATION MAINTENANCE - FLEET					\$238,965

OPERATIONS & MAINTENANCE

CV05	LEVEE MAINTENANCE - FLEET				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
8.85		Total	510100	- Salaries and Wages - Regular					\$469,418
8.85		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$35,913
8.85		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$43,315
8.85		Total	521110	- Fringe Benefits - Medical Insurance					\$145,009
8.85		Total	521120	- Fringe Benefits - Dental Insurance					\$10,797
8.85		Total	521130	- Fringe Benefits - Vision Insurance					\$1,213
8.85		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$132
8.85		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,770
8.85		Total	521160	- Fringe Benefits - Life Insurance					\$2,202
1.00	17313	Levee Maintenance - Fleet			202000	5110171100	NR	NR	50,824
1.00	17354	Levee Maintenance - Fleet			202000	5111172000	NR	NR	11,895
1.00	17334	Levee Maintenance - Fleet			202000	5210173100	NR	NR	18,424
1.00	17343	Levee Maintenance - Fleet			202000	5211174000	NR	NR	16,169
1.00	17302	Levee Maintenance - Fleet			202000	5310175100	NR	NR	14,446
1.00	17301	Levee Maintenance - Fleet			202000	5311176000	NR	NR	15,452
1.00	17286	Levee Maintenance - Fleet			202000	5312177000	NR	NR	22,711
1.00	15969	Levee Maintenance - Fleet			203000	5313301000	NR	NR	10,638
8.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$160,559
1.00	15597	Levee Maintenance - Fleet			202000	5110171100	NR	NR	106,764
1.00	15378	Levee Maintenance			202000	5111172000	NR	NR	55,000
1.00	15598	Levee Maintenance - Fleet			202000	5210173100	NR	NR	110,912
1.00	15392	Levee Maintenance - Fleet			202000	5211174000	NR	NR	150,653
1.00	15427	Levee Maintenance -Fleet			202000	5310175100	NR	NR	73,314
1.00	15596	Levee Maintenance - Fleet			202000	5311176000	NR	NR	88,306
1.00	15395	Levee Maintenance - Fleet			202000	5312177000	NR	NR	115,087

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
7.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$700,036	
1.00	21753	Allapattah Rest - Fleet / Equip Repairs	202000	5110171100	NR	NR	2,000	
1.00	17769	Levee Maintenance - Fleet	202000	5110171100	NR	NR	86,046	
1.00	17818	Levee Maintenance - Fleet	202000	5111172000	NR	NR	23,311	
1.00	17794	Levee Maintenance - Fleet	202000	5210173100	NR	NR	49,300	
1.00	17805	Levee Maintenance - Fleet	202000	5211174000	NR	NR	29,425	
1.00	17758	Levee Maintenance - Fleet	202000	5310175100	NR	NR	29,862	
1.00	17756	Levee Maintenance - Fleet	202000	5311176000	NR	NR	26,977	
1.00	17740	Levee Maintenance - Fleet	202000	5312177000	NR	NR	29,027	
1.00	16009	Levee Maintenance - Fleet	203000	5313301000	NR	NR	22,224	
9.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$298,172	
		Total	LEVEE MAINTENANCE - FLEET					\$1,868,536

OPERATIONS & MAINTENANCE

CV07 DREDGING - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75	Total	510100 - Salaries and Wages - Regular					\$36,660
.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,805
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,325
.75	Total	521110 - Fringe Benefits - Medical Insurance					\$12,289
.75	Total	521120 - Fringe Benefits - Dental Insurance					\$915
.75	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$150
.75	Total	521160 - Fringe Benefits - Life Insurance					\$186
1.00	17315	Dredging - Fleet	202000	5110171100	NR	NR	630
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$630
1.00	17772	Dredging - Fleet	202000	5110171100	NR	NR	1,305
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$1,305
	Total	DREDGING - FLEET					\$58,380

OPERATIONS & MAINTENANCE

CV08 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$19,358
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,483
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,756
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$57
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$99
1.00	17320	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	8,807
1.00	17338	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	16,232
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$25,039
1.00	15411	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	20,018
1.00	15419	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	158,446
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$178,464
1.00	17778	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	15,555
1.00	17799	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	32,200
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$47,755
	Total	TELEMETRY MAINTENANCE					\$281,136

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.75	Total	510100 - Salaries and Wages - Regular					\$254,414
4.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,463
4.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,076
4.75	Total	521110 - Fringe Benefits - Medical Insurance					\$77,833
4.75	Total	521120 - Fringe Benefits - Dental Insurance					\$5,795
4.75	Total	521130 - Fringe Benefits - Vision Insurance					\$652
4.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$950
4.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,192
1.00	17309	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	5,662
1.00	17350	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	7,137
1.00	17318	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	4,438
1.00	17347	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	1,748
1.00	17305	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	22,225
1.00	17294	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	7,440
1.00	17290	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	8,223
1.00	15968	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	560
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$57,433
1.00	15376	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	5,000
1.00	15603	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	16,637
1.00	15397	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	106,292
1.00	15402	Aquatic Maintenance - Fleet	202000	5311176000	NR	NR	30,662
1.00	15424	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	62,863
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$221,454

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17764	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	10,074
1.00	17813	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	14,228
1.00	17776	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	7,890
1.00	17810	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	3,216
1.00	17761	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	63,203
1.00	17748	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	21,856
1.00	17744	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	19,948
1.00	16008	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	8,930
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$149,345
		Total AQUATIC PLANT CONTROL - FLEET					\$811,680

OPERATIONS & MAINTENANCE

CV10 TERRESTRIAL PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17319	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	1,888
1.00	17337	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	370
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,258
1.00	15429	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	9,342
1.00	15430	Terrstrial Plant Control - Fleet	202000	5311176000	NR	NR	3,679
1.00	15415	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	13,540
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$26,561
1.00	17777	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	3,497
1.00	17798	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	1,206
1.00	17749	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	1,451
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$6,154
		Total TERRESTRIAL PLANT CONTROL - FLEET					\$34,973

OPERATIONS & MAINTENANCE

CV11	COMPLIANCE/ENFORCEMENT - FLEET						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10		Total	510100	-	Salaries and Wages - Regular		\$5,346
.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$408
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$483
.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,639
.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$122
.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$14
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$2
.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$20
.10		Total	521160	-	Fringe Benefits - Life Insurance		\$24
1.00	17307	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	1,258
1.00	17348	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	396
1.00	17336	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	1,849
1.00	17345	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	437
1.00	17303	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	1,667
1.00	17292	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	1,145
1.00	17288	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	1,265
1.00	15967	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	560
8.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$8,577
1.00	15605	Compliance / Enforcement - Fleet	202000	5110171100	NR	NR	3,336
1.00	15375	Compliance / Enforcement - Fleet	202000	5111172000	NR	NR	1,000
1.00	15420	Compliance / Enforcement - Fleet	202000	5210173100	NR	NR	4,753
1.00	15417	Compliance / Enforcement - Fleet	202000	5310175100	NR	NR	5,597
1.00	15432	Compliance / Enforcement - Fleet	202000	5311176000	NR	NR	3,434
1.00	15436	Compliance / Enforcement - Fleet	202000	5312177000	NR	NR	6,770
6.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$24,890

OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17774	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	2,401
1.00	17811	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	1,359
1.00	17797	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	3,637
1.00	17808	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	833
1.00	17759	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	4,638
1.00	17746	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	3,429
1.00	17742	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	2,529
1.00	16007	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	1,170
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$19,996
		Total COMPLIANCE/ENFORCEMENT - FLEET					\$61,521

OPERATIONS & MAINTENANCE

CV12 FIELD STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,346
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$409
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$485
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	FIELD STATION MAINTENANCE - FLEET					\$8,062

OPERATIONS & MAINTENANCE

CV99	O&M FLEET OVERHEAD		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.60	Total	510100 - Salaries and Wages - Regular					\$91,331
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,987
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,779
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$26,217
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,952
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$219
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$320
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$411
1.00	17450	O&M Fleet Overhead	202000	5110171100	NR	NR	194
1.00	17470	O&M Fleet Overhead	202000	5111172000	NR	NR	56
1.00	17459	O&M Fleet Overhead	202000	5210173100	NR	NR	359
1.00	17464	O&M Fleet Overhead	202000	5211174000	NR	NR	76
1.00	17446	O&M Fleet Overhead	202000	5310175100	NR	NR	101
1.00	17444	O&M Fleet Overhead	202000	5311176000	NR	NR	70
1.00	17442	O&M Fleet Overhead	202000	5312177000	NR	NR	76
1.00	15979	O&M Fleet Overhead	203000	5313301000	NR	NR	42
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$974
1.00	17495	O&M Fleet Overhead	202000	5110171100	NR	NR	6,799
1.00	17513	O&M Fleet Overhead	202000	5111172000	NR	NR	1,972
1.00	17503	O&M Fleet Overhead	202000	5210173100	NR	NR	12,559
1.00	17507	O&M Fleet Overhead	202000	5211174000	NR	NR	2,649
1.00	17492	O&M Fleet Overhead	202000	5310175100	NR	NR	3,525
1.00	17491	O&M Fleet Overhead	202000	5311176000	NR	NR	2,455
1.00	17488	O&M Fleet Overhead	202000	5312177000	NR	NR	2,644

OPERATIONS & MAINTENANCE

CV99	O&M FLEET OVERHEAD		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15984	O&M Fleet Overhead	203000	5313301000	NR	NR	1,468
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$34,071
1.00	17528	O&M Fleet Overhead	202000	5110171100	NR	NR	388
1.00	17535	O&M Fleet Overhead	202000	5111172000	NR	NR	113
1.00	17531	O&M Fleet Overhead	202000	5210173100	NR	NR	718
1.00	17533	O&M Fleet Overhead	202000	5211174000	NR	NR	151
1.00	17527	O&M Fleet Overhead	202000	5310175100	NR	NR	201
1.00	17526	O&M Fleet Overhead	202000	5311176000	NR	NR	140
1.00	17525	O&M Fleet Overhead	202000	5312177000	NR	NR	151
1.00	15987	O&M Fleet Overhead	203000	5313301000	NR	NR	84
8.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,946
1.00	21673	Safety Boots	202000	5110171100	NR	NR	610
1.00		Total 541302 - Oper Expense - Safety Shoes					\$610
1.00	17688	O&M Fleet Overhead	202000	5110171100	NR	NR	4,680
1.00	17723	O&M Fleet Overhead	202000	5111172000	NR	NR	676
1.00	17706	O&M Fleet Overhead	202000	5210173100	NR	NR	4,306
1.00	17715	O&M Fleet Overhead	202000	5211174000	NR	NR	908
1.00	17681	O&M Fleet Overhead	202000	5310175100	NR	NR	1,209
1.00	17676	O&M Fleet Overhead	202000	5311176000	NR	NR	842
1.00	17667	O&M Fleet Overhead	202000	5312177000	NR	NR	1,906
1.00	15998	O&M Fleet Overhead	203000	5313301000	NR	NR	503
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$15,030
1.00	17768	O&M Fleet Overhead	202000	5110171100	NR	NR	9,921
1.00	17817	O&M Fleet Overhead	202000	5111172000	NR	NR	3,420
1.00	17793	O&M Fleet Overhead	202000	5210173100	NR	NR	32,000
1.00	17804	O&M Fleet Overhead	202000	5211174000	NR	NR	3,824
1.00	17757	O&M Fleet Overhead	202000	5310175100	NR	NR	6,384
1.00	17755	O&M Fleet Overhead	202000	5311176000	NR	NR	4,812
1.00	17739	O&M Fleet Overhead	202000	5312177000	NR	NR	4,152
1.00	16006	O&M Fleet Overhead	203000	5313301000	NR	NR	1,828
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$66,341

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	O&M FLEET OVERHEAD					<u>\$256,213</u>

OPERATIONS & MAINTENANCE

CZ10	O&M IT SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
46.00	Total	510100 - Salaries and Wages - Regular					\$3,922,183
46.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$300,049
46.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$359,828
46.00	Total	521110 - Fringe Benefits - Medical Insurance					\$758,475
46.00	Total	521120 - Fringe Benefits - Dental Insurance					\$56,120
46.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,302
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$690
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,822
1.00	14272	FCC Licensing	101000	2210112000	NR	NR	13,500
1.00	14271	Tower Inspections	101000	2210112000	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$28,500
1.00	18084	Copier/Printer Lease	101000	2210112000	NR	NR	162,480
1.00	Total	530117 - Cont Serv - Copier Services					\$162,480
1.00	14268	Gartner Services	101000	2210112000	NR	NR	72,140
1.00	18095	IT Consulting	101000	2210112000	NR	NR	108,000
1.00	18096	IT Security Outsourcing	101000	2210112000	NR	NR	55,680
1.00	18086	SAP Services	101000	2210112000	NR	NR	221,059
1.00	21923	SCADA System - Software Monitoring	101000	2210112000	100744	NR	99,131
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$556,010
1.00	12410	Building Maintenance & Repair	101000	2210112000	NR	NR	5,000
1.00	12412	DC Power Plant Maintenance	101000	2210112000	NR	NR	25,000

OPERATIONS & MAINTENANCE

CZ10		O&M IT SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14270	Equipment Calibration Service	101000	2210112000	NR	NR	17,400
1.00	11710	Radio Repairs - All Types	101000	2210112000	NR	NR	20,000
1.00	12649	Tower Crew Maintenance	101000	2210112000	NR	NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$87,400
1.00	18107	Cisco Systems Hardware	101000	2210112000	NR	NR	52,961
1.00	18114	Storage Hardware	101000	2210112000	NR	NR	51,248
1.00	18102	Sun Microsystems	101000	2210112000	NR	NR	110,890
3.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$215,099
1.00	18130	Cisco Systems	101000	2210112000	NR	NR	35,324
1.00	18186	Citrix	101000	2210112000	NR	NR	33,270
1.00	18150	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	68,387
1.00	18146	Column Technologies	101000	2210112000	NR	NR	30,309
1.00	18127	EMC - Documentum	101000	2210112000	NR	NR	25,126
1.00	15146	IBM Decision Center	101000	2210112000	NR	NR	90,188
1.00	18196	Insight Public Sector	101000	2210112000	NR	NR	66,782
1.00	18171	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	336,000
1.00	18178	Microsoft Premier Support	101000	2210112000	NR	NR	75,542
1.00	18119	NetBoss Technologies	101000	2210112000	NR	NR	44,895
1.00	18167	New Software Maintenance	101000	2210112000	NR	NR	36,000
1.00	18156	Oracle Software Maintenance	101000	2210112000	NR	NR	304,410
1.00	18139	RemedyForce	101000	2210112000	NR	NR	34,048
1.00	18158	SAP Software Maintenance	101000	2210112000	NR	NR	292,533
1.00	21922	SCADA System - Software Maintenance	101000	2210112000	100744	NR	137,660
1.00	20034	Software Maintenance - Other	101000	2210112000	NR	NR	66,456
1.00	15786	Software Maintenance - Other	101003	2210112000	NR	NR	589,444
1.00	18135	Symantec Veritas	101000	2210112000	NR	NR	78,410
1.00	15055	Telvent Maintenance Agreement	101000	2210112000	NR	NR	100,000
1.00	18118	VMWare	101000	2210112000	NR	NR	61,024
20.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,505,808
1.00	15260	Desktop Refresh	101000	2210112000	NR	NR	400,000
1.00	18203	Desktop Refresh	101000	2210112000	NR	NR	144,000
2.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$544,000

OPERATIONS & MAINTENANCE

CZ10	O&M IT SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	18216	Cellular Voice & Data	101000	2211113000	NR	NR	29,964
1.00		Total 543501 - Oper Expense - Cell Phones					\$29,964
1.00	18221	Telecommunications Services	101000	2211113000	NR	NR	320,380
1.00		Total 543700 - Oper Expense - Utilities					\$320,380
		Total O&M IT SUPPORT					\$9,874,310

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
12.35		Total	510100	-	Salaries and Wages - Regular		\$1,172,863	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$44,000	
1.00	15773	Uniform Stipend	202000	5003170600	NR	NR	80,891	
1.00		Total	520090	-	Fringe Benefits - Uniform Allowance		\$80,891	
14.35		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$93,091	
14.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$144,626	
12.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$235,474	
12.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$15,067	
12.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,694	
12.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$187	
12.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,470	
12.35		Total	521160	-	Fringe Benefits - Life Insurance		\$3,132	
4.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$671,418	
.48	13023	Claims Handling Fee	601000	2114308300	NR	NR	38,880	
.48	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	11,520	
.48	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	13,440	
1.00	15237	ROV Maintenance Underwater Inspections	202000	5611187000	NR	NR	5,307	
2.44		Total	530100	-	Cont Serv - External Provider		\$69,147	
1.00	54	DOT Drug/Alcohol Program	101000	2114308300	NR	NR	12,825	
1.00	13678	Dive Physicals	101000	2114308300	NR	NR	3,250	
1.00	15805	Gehring Group Administrative Services	101000	2114308300	NR	NR	49,000	

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16038	Contractual Obligations	204001	3510144000	NR	NR	588,000
4.00		Total 530900 - Cont Serv - Professional					\$653,075
1.00	13333	District-wide Safety Training	101000	2114308300	NR	NR	22,050
1.00		Total 530910 - Cont Serv - Training Services - On Site					\$22,050
1.00	100	Uniform/Laundry	202000	5003170600	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					\$51,440
1.00	17520	O&M Program Support	202000	5110171100	NR	NR	22,497
1.00	17524	O&M Program Support	202000	5111172000	NR	NR	3,754
1.00	17522	O&M Program Support	202000	5210173100	NR	NR	4,497
1.00	17523	O&M Program Support	202000	5211174000	NR	NR	14,838
1.00	17519	O&M Program Support	202000	5310175100	NR	NR	4,497
1.00	17518	O&M Program Support	202000	5311176000	NR	NR	12,185
1.00	17517	O&M Program Support	202000	5312177000	NR	NR	4,497
1.00	15986	O&M Program Support	203000	5313301000	NR	NR	2,877
8.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$69,642
1.00	15056	Books & Reference Materials	202000	5611187000	NR	NR	100
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	4,700
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$44,233
1.00	17645	O&M Program Support	202000	5210173100	NR	NR	270
1.00	17653	O&M Program Support	202000	5211174000	NR	NR	270
1.00	17618	O&M Program Support	202000	5311176000	NR	NR	270
3.00		Total 541301 - Oper Expense - District Uniforms					\$810
1.00	11980	Tools & Equipment	202000	5513142700	NR	NR	83
1.00	15839	Tools & Equipment	101000	5513142700	NR	NR	891
1.00	18383	Tools and Equipment	202000	5611187000	NR	NR	500
1.00	18384	Tools and Equipment	202000	5611187000	NR	NR	700

OPERATIONS & MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
CZ99 O&M PROGRAM SUPPORT							
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,174
1.00	17117	FOLM Priorities	202000	5003170600	NR	NR	620,000
1.00	20016	Parts and Supplies	101000	5513142700	NR	NR	1,000
1.00	15649	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	401
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$621,401
1.00	15720	Parts & Supp Off (Field Ops & Land Mgmt)	101000	5003170600	NR	NR	1,708
1.00	17895	O&M Program Support	202000	5110171100	NR	NR	3,264
1.00	17899	O&M Program Support	202000	5111172000	NR	NR	2,020
1.00	17897	O&M Program Support	202000	5210173100	NR	NR	5,577
1.00	17898	O&M Program Support	202000	5211174000	NR	NR	2,257
1.00	17894	O&M Program Support	202000	5310175100	NR	NR	2,877
1.00	17893	O&M Program Support	202000	5311176000	NR	NR	5,874
1.00	17892	O&M Program Support	202000	5312177000	NR	NR	2,538
1.00	16017	O&M Program Support	203000	5313301000	NR	NR	2,146
1.00	15728	Office Supplies	202000	5611187000	NR	NR	735
1.00	15745	Office Supplies	202000	5613220000	NR	NR	3,358
1.00	15644	Parts&Supplies Office (Ops Eng & Const)	101000	5613220000	NR	NR	1,707
12.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$34,061
1.00	17115	G-420 Gear Box #3	202000	5003170600	NR	NR	15,000
1.00	17112	S-2 Overhaul Raw Water Pump	202000	5003170600	NR	NR	10,000
1.00	17113	S-3 Overhaul Raw Water Pump	202000	5003170600	NR	NR	10,000
1.00	17114	S-4 Overhaul Raw Water Pump	202000	5003170600	NR	NR	10,000
1.00	17116	S-5A 7 S-8 DOC Elements	202000	5003170600	NR	NR	80,000
5.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$125,000
.48	13344	Helicopter Insurance	601000	2114308300	NR	NR	43,200
1.00	16084	Storage Tanks Policy	601000	2114308300	NR	NR	5,000
1.00	12977	Storage Tanks policy	601000	2114308300	NR	NR	56,267
2.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$104,467
.66	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax					\$50,490

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15200	Design Reference Materials	202000	5613220000	NR	NR	4,100
1.00	15203	Design Reference Materials	101000	5613220000	NR	NR	4,440
1.00	13813	Safety glasses and boots	202000	5613220000	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					\$9,290
1.00	22693	Training & Conferences	202000	1010200000	NR	NR	2,000
1.00	40	Training & Conf. (Field Ops & Land Mgmt)	202000	5003170600	NR	NR	11,989
1.00	15466	Training & Conferences	101000	5003170600	NR	NR	59,723
1.00	17984	O&M Program Support	202000	5210173100	NR	NR	450
1.00	17985	O&M Program Support	202000	5211174000	NR	NR	899
1.00	16024	O&M Program Support	203000	5313301000	NR	NR	219
1.00	13406	Training & Conferences	101000	5613220000	NR	NR	14,722
1.00	15465	Training & Conferences (Ops Eng & Const)	202000	5613220000	NR	NR	9,988
8.00		Total 542000 - Oper Expense - Conference Registrations					\$99,990
1.00	13241	Travel BCB	203000	5003170600	NR	NR	200
1.00	15688	Travel District	101000	5003170600	NR	NR	181
1.00	15700	Travel District Business	101000	5003170600	NR	NR	1,813
1.00	15651	Travel District Business	101000	5003170600	NR	NR	1,541
1.00	16170	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	21,000
1.00	17990	O&M Program Support	202000	5110171100	NR	NR	6,295
1.00	17993	O&M Program Support	202000	5111172000	NR	NR	4,022
1.00	17991	O&M Program Support	202000	5210173100	NR	NR	180
1.00	17992	O&M Program Support	202000	5211174000	NR	NR	778
1.00	17989	O&M Program Support	202000	5310175100	NR	NR	1,799
1.00	17988	O&M Program Support	202000	5311176000	NR	NR	450
1.00	17987	O&M Program Support	202000	5312177000	NR	NR	180
1.00	16025	O&M Program Support	203000	5313301000	NR	NR	3,902
1.00	18212	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	149
1.00	17093	Business Travel - Survey & Mapping	203000	5513142700	NR	NR	2,600
1.00	13286	BCB Travel	203000	5611187000	NR	NR	2,500
1.00	15695	District Projects Travel	101000	5613220000	NR	NR	2,183
1.00	15701	Travel District Business	101000	5613220000	NR	NR	1,813
1.00	15702	Travel District Business	101000	5613220000	NR	NR	1,541
19.00		Total 542100 - Oper Expense - District Travel					\$53,127

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17995	O&M Program Support	202000	5210173100	NR	NR	180
1.00	17994	O&M Program Support	202000	5311176000	NR	NR	450
1.00	16026	O&M Program Support	203000	5313301000	NR	NR	488
3.00		Total 542300 - Oper Expense - Travel for Training					<u>1,118</u>
1.00	12607	O & M Dues and Memberships	101000	5003170600	NR	NR	11,814
1.00	17997	O&M Program Support	202000	5210173100	NR	NR	495
1.00	17998	O&M Program Support	202000	5211174000	NR	NR	783
1.00	17996	O&M Program Support	202000	5311176000	NR	NR	225
1.00	16027	O&M Program Support	203000	5313301000	NR	NR	219
5.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					<u>\$13,536</u>
1.00	18004	O&M Program Support	202000	5311176000	NR	NR	247
1.00	15201	Construction Dept Licenses	202000	5613220000	NR	NR	420
1.00	14006	Construction Dept Licenses	101000	5613220000	NR	NR	500
1.00	12606	O&M Profess. Licenses (Ops Eng & Const)	101000	5613220000	NR	NR	17,809
4.00		Total 542400 - Oper Expense - Professional Licenses					<u>\$18,976</u>
1.00	15266	Relocation	101000	2311118000	NR	NR	32,000
1.00		Total 542500 - Oper Expense - Employee Relocation					<u>\$32,000</u>
1.00	18028	O&M Program Support	202000	5211174000	NR	NR	437
1.00	16032	O&M Program Support	203000	5313301000	NR	NR	12,000
2.00		Total 543300 - Oper Expense - Other Fees					<u>\$12,437</u>
1.00	18056	O&M Program Support	202000	5110171100	NR	NR	180
1.00	18059	O&M Program Support	202000	5111172000	NR	NR	50
1.00	18057	O&M Program Support	202000	5210173100	NR	NR	18
1.00	18058	O&M Program Support	202000	5211174000	NR	NR	310
1.00	18055	O&M Program Support	202000	5310175100	NR	NR	90
1.00	18054	O&M Program Support	202000	5311176000	NR	NR	22
1.00	16034	O&M Program Support	203000	5313301000	NR	NR	49
7.00		Total 543600 - Oper Expense - Postage					<u>\$719</u>
1.00	18073	O&M Program Support	202000	5110171100	NR	NR	6,697

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18077	O&M Program Support	202000	5111172000	NR	NR	2,847
1.00	18075	O&M Program Support	202000	5210173100	NR	NR	9,892
1.00	18076	O&M Program Support	202000	5211174000	NR	NR	7,819
1.00	18072	O&M Program Support	202000	5310175100	NR	NR	8,094
1.00	18071	O&M Program Support	202000	5311176000	NR	NR	3,148
1.00	18070	O&M Program Support	202000	5312177000	NR	NR	4,137
1.00	16035	O&M Program Support	203000	5313301000	NR	NR	1,000
8.00		Total 543800 - Oper Expense - Freight					\$43,634
1.00	12489	Self Insurance Charges	202000	9999999999	NR	NR	674,848
1.00	12490	Self Insurance Charges	203000	9999999999	NR	NR	32,615
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$707,463
1.00	15895	Fleet Vehicle/Equipment Replacement	402000	5005170400	NR	NR	949,281
1.00		Total 589300 - Capital Outlay - Equipment					\$949,281
1.00	22464	KRREP - Truck 4WD w/topper	402000	4415165000	100651	NR	39,500
1.00	21022	Fleet Replacement and Repair	401000	5005170400	NR	NR	900,000
1.00	21023	Fleet Replacement and Repair	401000	5005170400	NR	NR	275,000
1.00	21680	Fleet Replacements (Catch Up)	401000	5005170400	NR	NR	800,000
4.00		Total 589500 - Capital Outlay - Vehicles					\$2,014,500
1.00	15617	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	2,000,000
1.00	15610	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
1.00	15611	District Contingency Reserves	202000	9999999899	NR	NR	30,512,602
3.00		Total 590010 - Reserves - Contingency					\$48,255,337
.41	14025	Medical Claims Paid	602000	2114308300	NR	NR	11,244,836
.41		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$11,244,836
.41	14026	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$868,059
.41	14027	Vision Claims Paid	602000	2114308300	NR	NR	123,056

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.41		Total	590120	-	ISF - Vision Claims Paid		\$123,056	
.41	14028	Administrator Fees Paid	602000	2114308300	NR	NR	957,268	
.41		Total	590160	-	ISF - Administrator Fees Paid		\$957,268	
.41	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150	
.41		Total	590170	-	ISF - Actuarial Service Fees Paid		\$6,150	
		Total	O&M PROGRAM SUPPORT					\$69,723,680

DISTRICT EVERGLADES PROGRAM

B108		EAA A1 FLOW EQUALIZATION					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22093	RS A1 FEB - Compliance Assessment	217000	4512168100	NR	NR	34,882
1.00		Total 530100 - Cont Serv - External Provider					\$34,882
1.00	22092	RS A1 FEB - ASD (Lab) Other	217000	4511167100	NR	NR	6,875
1.00	22094	RS A1 FEB - WQMD Other	217000	4513169200	NR	NR	6,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$12,875
		Total EAA A1 FLOW EQUALIZATION					\$47,757

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
28.50		Total 510100 - Salaries and Wages - Regular					\$2,225,139
28.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$170,229
28.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$215,456
28.50		Total 521110 - Fringe Benefits - Medical Insurance					\$476,048
28.50		Total 521120 - Fringe Benefits - Dental Insurance					\$34,770
28.50		Total 521130 - Fringe Benefits - Vision Insurance					\$3,912
28.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$445
28.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,700
28.50		Total 521160 - Fringe Benefits - Life Insurance					\$7,280
1.00	19332	RB RS Source Control	101000	3310139000	100801	NR	200,000
1.00	16185	RB RS Science Plan - New Initiatives	217000	4412162000	NR	NR	450,000
1.00	17107	RS Science Plan - Faunal Abundance	101003	4412162000	100870	NR	210,000
1.00	19325	RS Science Plan - Lab QA/QC Support	217000	4412162000	101125	NR	172,677
1.00	19324	RS Science Plan - Lab QA/QC Support	202003	4412162000	101125	NR	350,453
1.00	15947	RS Science Plan - P Dynamics & Biomarker	101003	4412162000	NR	NR	250,000
1.00	19326	RS Science Plan - Periphyton	202003	4412162000	101128	NR	200,000
1.00	21742	RS Science Plan - SAV Resiliency	217000	4412162000	100869	NR	105,513
1.00	17105	RS Science Plan - SAV Resiliency	217003	4412162000	100869	NR	94,487
1.00	15892	RS Science Plan - STA Water & TP Budget	101003	4412162000	100857	NR	71,979
1.00	21741	RS Science Plan - STA Water & TP Budget	217000	4412162000	100857	NR	86,021
1.00	16054	RS Science Plan - Soil Amendments	101003	4412162000	100861	NR	200,000
1.00	15592	RS Science Plan-Floating Tussocks	101003	4412162000	NR	NR	100,000
13.00		Total 530100 - Cont Serv - External Provider					\$2,491,130

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15483	PE License Recertification - Rest. Strat	217000	3301139100	NR	NR	200
1.00	15482	Training & Conference - Rest. Strategies	217000	3301139100	NR	NR	1,000
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,200
1.00	15242	Business Travel - Rest.Strategies	217000	3301139100	NR	NR	2,000
1.00		Total 542100 - Oper Expense - District Travel					\$2,000
1.00	20904	2020 SA 1620 Restoration Strategies Proj	425000	5613222000	NR	NR	32,000,000
1.00	21743	2020 SA1620 RS SOETF STA1-W Expansion #2	412000	5613222000	100864	112	668,382
1.00	20905	RB 2019 SA 1640 RS STA1-W Expansion #2	425000	5613222000	100864	2048	18,000,000
1.00	22694	Restoration Strategies Projects	406000	5613222000	NR	NR	15,000,000
4.00		Total 580800 - Capital Outlay - Water Control Structures					\$65,668,382
		Total RESTORATION STRATEGIES PROJECTS					\$71,301,691

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18341	COPS Debt Service Principal - EFA	406000	9999999799	NR	NR	7,510,148
1.00		Total 560260 - Principal - COPS #2 (Certificates of Participation)					\$7,510,148
1.00	12487	COPS Debt Service Interest - EFA	406000	9999999799	NR	NR	9,276,664
1.00		Total 560270 - Interest - COPS #2 (Certificates of Participation)					\$9,276,664
		Total EXPEDITED PROJECT PROGRAM SUPPORT					\$16,786,812

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,875
1.00	Total	511100 - Salaries and Wages - Overtime					\$51,495
1.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,230
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,203
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,278
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$28
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$52
	Total	COMMUNICATION AND CONTROL SYSTEMS					\$83,449

DISTRICT EVERGLADES PROGRAM

BB02	PUMP STATION MODIFICATION/REPAIR						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.35		Total	510100	-	Salaries and Wages - Regular		\$147,599	
2.35		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$11,293	
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,735	
2.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$38,511	
2.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,867	
2.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$324	
2.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$38	
2.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$470	
2.35		Total	521160	-	Fringe Benefits - Life Insurance		\$589	
1.00	15885	STA G-310/G-335 Trash Rake Replacement	101003	5613222000	101029	NR	4,029,611	
1.00	22743	STA G-310/G-335 Trash Rake Replacement	217003	5613222000	101029	NR	287,969	
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$4,317,580	
1.00	15801	FY21 Engine/Pump Overhaul Program (STA)	217000	5613222000	101200	NR	800,000	
1.00		Total	541512	-	Oper Expense - Parts and Supplies Water Control Structure		\$800,000	
1.00	21014	Automation Upgrades STA's	402000	5613222000	NR	NR	869,000	
1.00	19259	S319 & S362 Generator Replcmnt and Reloc	406003	5613222000	100878	NR	1,835,590	
1.00	22744	S319 & S362 Generator Replcmnt and Reloc	406000	5613222000	100878	NR	664,410	
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$3,369,000	
		Total	PUMP STATION MODIFICATION/REPAIR					\$8,702,006

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.20	Total	510100 - Salaries and Wages - Regular					\$518,160
6.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,638
6.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,292
6.20	Total	521110 - Fringe Benefits - Medical Insurance					\$103,495
6.20	Total	521120 - Fringe Benefits - Dental Insurance					\$7,564
6.20	Total	521130 - Fringe Benefits - Vision Insurance					\$849
6.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
6.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,240
6.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,593
1.00	15530	FY21 Inspection Programs STA	217000	5613222000	101189	NR	550,000
1.00	Total	530900 - Cont Serv - Professional					\$550,000
	Total	STRUCTURE INSPECTIONS					\$1,273,926

DISTRICT EVERGLADES PROGRAM

BB13 STAFF AUGMENTATION - O&M STA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	12705	Maintenance & Repair (Survey)	217000	5513142700	NR	NR	2,000	
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,000	
1.00	15841	District Uniforms	217000	5513142700	NR	NR	200	
1.00		Total	541301	-	Oper Expense - District Uniforms		\$200	
		Total	STAFF AUGMENTATION - O&M STA					\$2,200

DISTRICT EVERGLADES PROGRAM

BB38	CONTAMINATION ASSESSMENTS & REMEDIATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20	Total	510100 - Salaries and Wages - Regular					\$19,568	
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,497	
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,438	
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,278	
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244	
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$28	
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40	
.20	Total	521160 - Fringe Benefits - Life Insurance					\$52	
1.00	22575	EPA Emissions - Element Cleaning	217000	5611187000	NR	NR	3,200	
1.00	22573	EPA Emissions - Main Engines	217000	5611187000	NR	NR	19,600	
1.00	21695	Maintenance & Repair 217 (Environmental)	217000	5611187000	NR	NR	43,000	
1.00	21702	Maintenance & Repair 217 (Environmental)	217000	5611187000	NR	NR	23,800	
4.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$89,600	
1.00	22018	RS STA 1W1 - Hazardous Disposal	217000	5210173100	NR	NR	600	
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$600	
1.00	21696	Permits & Fees 217 (Environmental)	217000	5611187000	NR	NR	14,657	
1.00	Total	543301 - Oper Expense - Permits & Fees					\$14,657	
	Total	CONTAMINATION ASSESSMENTS & REMEDIATION						\$132,006

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.10	Total	510100 - Salaries and Wages - Regular					\$270,884
2.00	Total	511100 - Salaries and Wages - Overtime					\$77,371
6.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,641
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,589
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$68,367
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$5,002
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$558
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$820
4.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,011
1.00	15951	Movement of Water	217000	5210173100	NR	NR	73,222
1.00	15443	Movement of Water	217000	5210173100	NR	NR	438,298
1.00	15370	Movement of Water	217000	5211174000	NR	NR	81,321
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$592,841
1.00	15606	STA Contingency Reserves	217000	999999899	NR	NR	3,000,000
1.00	Total	590010 - Reserves - Contingency					\$3,000,000
	Total	MOVEMENT OF WATER					\$4,075,146

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.85		Total 510100 - Salaries and Wages - Regular					\$532,417
1.00		Total 511100 - Salaries and Wages - Overtime					\$5,000
10.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,114
10.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$50,982
9.85		Total 521110 - Fringe Benefits - Medical Insurance					\$163,307
9.85		Total 521120 - Fringe Benefits - Dental Insurance					\$12,017
9.85		Total 521130 - Fringe Benefits - Vision Insurance					\$1,354
9.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$146
9.85		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,970
9.85		Total 521160 - Fringe Benefits - Life Insurance					\$2,390
1.00	15389	Pumping Operations	217003	5210173100	NR	NR	97,279
1.00	15599	Pumping Operations	217003	5210173100	NR	NR	555,042
1.00	15600	Pumping Operations	202003	5211174000	NR	NR	89,958
1.00	15601	Pumping Operations	217003	5211174000	NR	NR	624,994
1.00	15442	Pumping Operations	217000	5211174000	NR	NR	137,081
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,504,354
1.00	17641	Pumping Operations	217000	5210173100	NR	NR	4,117
1.00		Total 541301 - Oper Expense - District Uniforms					\$4,117
1.00	17702	Pumping Operations	217000	5210173100	NR	NR	9,650
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$9,650
1.00	15827	Pumping Operations	217003	5210173100	NR	NR	569,780

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15928	Pumping Operations	217003	5211174000	NR	NR	315,622
2.00		Total	543701	-	Oper Expense - Electrical Service		\$885,402
		Total			PUMPING OPERATIONS		\$3,214,220

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
23.75		Total	510100	-	Salaries and Wages - Regular		\$1,268,486
2.00		Total	511100	-	Salaries and Wages - Overtime		\$66,079
25.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$102,095
25.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$125,652
23.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$394,389
23.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$28,975
23.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,250
23.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$341
23.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,750
23.75		Total	521160	-	Fringe Benefits - Life Insurance		\$5,736
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$209,354
1.00	22001	RS STA 1W1 - Alligator Protection Svcs	217000	5210173100	NR	NR	1,200
1.00	17166	Structure Maintenance	217000	5210173100	NR	NR	8,685
1.00	17164	Structure Maintenance	217000	5211174000	NR	NR	8,685
3.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$18,570
1.00	17185	Structure Maintenance	217000	5210173100	NR	NR	4,872
1.00	17183	Structure Maintenance	217000	5211174000	NR	NR	4,632
2.00		Total	530120	-	Cont Serv - Electrical Services		\$9,504
1.00	17235	Structure Maintenance	217000	5211174000	NR	NR	14,350
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$14,350

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22008	RS STA 1W1 - Shop Tool Repair-SM	217000	5210173100	NR	NR	1,815
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,815
1.00	22011	RS STA 1W1 - Electric Motor Repairs - SM	217000	5210173100	NR	NR	1,815
1.00	22010	RS STA 1W1 - STA's Generator M&R - SM	217000	5210173100	NR	NR	300
1.00	17278	Structure Maintenance	217000	5210173100	NR	NR	7,708
1.00	17276	Structure Maintenance	217000	5211174000	NR	NR	36,000
4.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$45,823
1.00	17376	Structure Maintenance	217000	5210173100	NR	NR	1,909
1.00	17373	Structure Maintenance	217000	5211174000	NR	NR	137
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,046
1.00	17394	Structure Maintenance	217000	5211174000	NR	NR	2,145
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$2,145
1.00	22015	RS STA 1W1 - General Carpentry Services	217000	5210173100	NR	NR	600
1.00		Total 531100 - Cont Serv - General Maintenance					\$600
1.00	17458	Structure Maintenance	217000	5210173100	NR	NR	1,690
1.00	17455	Structure Maintenance	217000	5211174000	NR	NR	1,382
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$3,072
1.00	22022	RS STA 1W1 - Fuel SM Vehicles	217000	5210173100	NR	NR	5,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	22023	RS STA 1W1 - Structures Oil	217000	5210173100	NR	NR	600
1.00	17502	Structure Maintenance	217000	5210173100	NR	NR	5,790
1.00	17499	Structure Maintenance	217000	5211174000	NR	NR	5,747
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$12,137
1.00	22025	RS STA 1W1 - Structures (Propane)	217000	5210173100	NR	NR	600

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17550	Structure Maintenance	217000	5210173100	NR	NR	2,402
1.00	17549	Structure Maintenance	217000	5211174000	NR	NR	172
3.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$3,174
1.00	22026	RS STA 1W1 - Fencing	217000	5210173100	NR	NR	900
1.00	22030	RS STA 1W1 - Lumber/Wood	217000	5210173100	NR	NR	500
1.00	22028	RS STA 1W1 - Structures Metal	217000	5210173100	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	5210173100	NR	NR	21,717
1.00	17582	Structure Maintenance	217000	5211174000	NR	NR	10,000
5.00		Total 541300 - Oper Expense - Construction Materials					\$34,317
1.00	17640	Structure Maintenance	217000	5210173100	NR	NR	786
1.00	17637	Structure Maintenance	217000	5211174000	NR	NR	2,330
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,116
1.00	20964	Safety Boots	217000	5210173100	NR	NR	500
1.00	20966	Safety Boots	217000	5211174000	NR	NR	500
2.00		Total 541302 - Oper Expense - Safety Shoes					\$1,000
1.00	22031	RS STA 1W1 - Tools-SM	217000	5210173100	NR	NR	250
1.00	17701	Structure Maintenance	217000	5210173100	NR	NR	2,573
1.00	17697	Structure Maintenance	217000	5211174000	NR	NR	14,476
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$17,299
1.00	22106	RS A1 FEB - Commodities	217000	5211174000	NR	NR	7,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,500
1.00	21932	RS STA 1W1 - VMF Parts & Fittings SM	217000	5210173100	NR	NR	5,445
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,445
1.00	21934	RS STA 1W1 - General Maint Supply SM	217000	5210173100	NR	NR	1,200
1.00	17844	Structure Maintenance	217000	5210173100	NR	NR	2,594
1.00	17841	Structure Maintenance	217000	5211174000	NR	NR	2,089
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,883

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21937	RS STA 1W1 - Electric Motor Parts	217000	5210173100	NR	NR	3,000
1.00	21935	RS STA 1W1 - P&S Electricial	217000	5210173100	NR	NR	2,500
1.00	17877	Structure Maintenance	217000	5210173100	NR	NR	10,046
1.00	22108	RS A1 FEB - P&S - Electrical/Electronics	217000	5211174000	NR	NR	10,000
1.00	17874	Structure Maintenance	217000	5211174000	NR	NR	7,742
5.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$33,288
1.00	17918	Structure Maintenance	217000	5210173100	NR	NR	861
1.00	17915	Structure Maintenance	217000	5211174000	NR	NR	697
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,558
1.00	21939	RS STA 1W1 - Boat Barrier Maint	217000	5210173100	NR	NR	300
1.00	21938	RS STA 1W1 - Gearbox Overhauls	217000	5210173100	NR	NR	600
1.00	21941	RS STA 1W1 - Seals Paint MSF Overhauls	217000	5210173100	NR	NR	300
1.00	21940	RS STA 1W1 - Structures Maintenance	217000	5210173100	NR	NR	1,200
1.00	17942	Structure Maintenance	217000	5210173100	NR	NR	122,686
1.00	17940	Structure Maintenance	217000	5211174000	NR	NR	104,504
6.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$229,590
1.00	21942	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	2,000
1.00	17971	Structure Maintenance	217000	5210173100	NR	NR	3,718
1.00	17967	Structure Maintenance	217000	5211174000	NR	NR	1,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$6,718
1.00	21944	RS STA 1W1 - CDL	217000	5210173100	NR	NR	125
1.00	18017	Structure Maintenance	217000	5210173100	NR	NR	129
2.00		Total 542400 - Oper Expense - Professional Licenses					\$254
		Total STRUCTURE MAINTENANCE					\$2,673,311

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.10	Total	510100 - Salaries and Wages - Regular					\$160,809
3.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,303
3.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,587
3.10	Total	521110 - Fringe Benefits - Medical Insurance					\$50,800
3.10	Total	521120 - Fringe Benefits - Dental Insurance					\$3,782
3.10	Total	521130 - Fringe Benefits - Vision Insurance					\$429
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
3.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$620
3.10	Total	521160 - Fringe Benefits - Life Insurance					\$764
1.00	15532	FY21 Gate Overhaul Program STA	217000	5613222000	101196	NR	65,869
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$65,869
	Total	STRUCTURE OVERHAUL					\$310,012

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
28.40	Total	510100 - Salaries and Wages - Regular					\$1,554,071
28.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$118,891
28.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$145,301
28.40	Total	521110 - Fringe Benefits - Medical Insurance					\$468,190
28.40	Total	521120 - Fringe Benefits - Dental Insurance					\$34,648
28.40	Total	521130 - Fringe Benefits - Vision Insurance					\$3,889
28.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$409
28.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,680
28.40	Total	521160 - Fringe Benefits - Life Insurance					\$7,006
1.00	17172	Pump Station Maintenance	217000	5210173100	NR	NR	1,201
1.00	17165	Pump Station Maintenance	217000	5211174000	NR	NR	1,102
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,303
1.00	17191	Pump Station Maintenance	217000	5210173100	NR	NR	36,457
1.00	17184	Pump Station Maintenance	217000	5211174000	NR	NR	15,869
2.00	Total	530120 - Cont Serv - Electrical Services					\$52,326
1.00	17197	Pump Station Maintenance	217000	5210173100	NR	NR	10,723
1.00	17194	Pump Station Maintenance	217000	5211174000	NR	NR	1,500
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$12,223
1.00	17247	Pump Station Maintenance	217000	5210173100	NR	NR	16,720
1.00	17236	Pump Station Maintenance	217000	5211174000	NR	NR	24,365
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$41,085

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17260	Pump Station Maintenance	217000	5210173100	NR	NR	5,532
1.00	17254	Pump Station Maintenance	217000	5211174000	NR	NR	3,168
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$8,700
1.00	22009	RS STA 1W1 - Fire Extinguisher Service	217000	5210173100	NR	NR	80
1.00	22007	RS STA 1W1 - Fire Rescue Inspection	217000	5210173100	NR	NR	120
1.00	22118	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	5211174000	NR	NR	115,000
1.00	22486	Holey Land G-200A - Preventative Maint	217000	5211174000	NR	NR	2,000
1.00	22487	Holey Land G-200A - Vibrartion Analysis	217000	5211174000	NR	NR	300
1.00	22100	RS A1 FEB - Maintenance and Repairs	217000	5211174000	NR	NR	5,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$123,000
1.00	17285	Pump Station Maintenance	217000	5210173100	NR	NR	45,711
1.00	17277	Pump Station Maintenance	217000	5211174000	NR	NR	55,000
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$100,711
1.00	22014	RS STA 1W1 - A/C Repairs	217000	5210173100	NR	NR	200
1.00	17374	Pump Station Maintenance	217000	5211174000	NR	NR	13,039
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$13,239
1.00	17417	Pump Station Maintenance	217000	5210173100	NR	NR	22,909
1.00	22016	RS STA 1W1 - Build Maint & Repairs	217000	5210173100	NR	NR	1,815
1.00	22017	RS STA 1W1 - Signs	217000	5210173100	NR	NR	300
1.00	17408	Pump Station Maintenance	217000	5211174000	NR	NR	13,690
1.00	22102	RS A1 FEB - General Maintenance	217000	5211174000	NR	NR	3,000
5.00		Total 531100 - Cont Serv - General Maintenance					\$41,714
1.00	17440	Pump Station Maintenance	217000	5210173100	NR	NR	12,559
1.00	17434	Pump Station Maintenance	217000	5211174000	NR	NR	11,349
2.00		Total 531102 - Cont Serv - Security Services					\$23,908
1.00	17473	Pump Station Maintenance	217000	5210173100	NR	NR	3,217
1.00	17456	Pump Station Maintenance	217000	5211174000	NR	NR	2,145
2.00		531103 - Cont Serv - Waste Disposal Services					\$5,362

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	Total	531103 - Cont Serv - Waste Disposal Services					
1.00	17515	Pump Station Maintenance	217000	5210173100	NR	NR	22,732
1.00	17500	Pump Station Maintenance	217000	5211174000	NR	NR	18,529
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$41,261
1.00	21992	RS S-375 - Motorola RTU Site Maint (1)	217000	5511184600	NR	NR	3,268
1.00	21949	RS STA 1W1 - Motorola RTU Site Maint (9)	217000	5511184600	NR	NR	29,412
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$32,680
1.00	22024	RS STA 1W1 - Instrumentation Ref. Train	217000	5210173100	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	17604	Pump Station Maintenance	217000	5210173100	NR	NR	3,732
1.00	22027	RS STA 1W1 - Metal Products Trades Supp	217000	5210173100	NR	NR	1,200
1.00	17583	Pump Station Maintenance	217000	5211174000	NR	NR	5,000
3.00	Total	541300 - Oper Expense - Construction Materials					\$9,932
1.00	17643	Pump Station Maintenance	217000	5210173100	NR	NR	2,831
1.00	17638	Pump Station Maintenance	217000	5211174000	NR	NR	2,830
2.00	Total	541301 - Oper Expense - District Uniforms					\$5,661
1.00	17704	Pump Station Maintenance	217000	5210173100	NR	NR	5,147
1.00	22033	RS STA 1W1 - Tools-Electrical	217000	5210173100	NR	NR	500
1.00	17698	Pump Station Maintenance	217000	5211174000	NR	NR	9,476
1.00	22105	RS A1 FEB - Tools and Equipment	217000	5211174000	NR	NR	500
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,623
1.00	22035	RS STA 1W1 - Oil Absorbent Rags	217000	5210173100	NR	NR	1,200
1.00	22034	RS STA 1W1 - PM's Emergency Generator	217000	5210173100	NR	NR	1,465
1.00	22036	RS STA 1W1 - Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	725
1.00	22488	Holey Land G-200A - Parts & Supplies	217000	5211174000	NR	NR	2,500

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$5,890
1.00	17845	Pump Station Maintenance	217000	5210173100	NR	NR	24,970
1.00	17842	Pump Station Maintenance	217000	5211174000	NR	NR	29,531
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$54,501
1.00	17878	Pump Station Maintenance	217000	5210173100	NR	NR	91,051
1.00	21936	RS STA 1W1 - P&S Electricial	217000	5210173100	NR	NR	9,075
1.00	17875	Pump Station Maintenance	217000	5211174000	NR	NR	91,984
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$192,110
1.00	17919	Pump Station Maintenance	217000	5210173100	NR	NR	3,701
1.00	17916	Pump Station Maintenance	217000	5211174000	NR	NR	8,970
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$12,671
1.00	17943	Pump Station Maintenance	217000	5210173100	NR	NR	163,961
1.00	17941	Pump Station Maintenance	217000	5211174000	NR	NR	150,165
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$314,126
1.00	17972	Pump Station Maintenance	217000	5210173100	NR	NR	15,012
1.00	17968	Pump Station Maintenance	217000	5211174000	NR	NR	1,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$16,012
1.00	18018	Pump Station Maintenance	217000	5210173100	NR	NR	129
1.00	21943	RS STA 1W1 - Journeyman	217000	5210173100	NR	NR	250
2.00		Total 542400 - Oper Expense - Professional Licenses					\$379
1.00	21945	RS STA 1W1 - Structures - Electricity	217000	5210173100	NR	NR	3,450
1.00	22489	Holey Land G-200A - Electric Service	217000	5211174000	NR	NR	45,000
1.00	22109	RS A1 FEB - Electric Costs	217000	5211174000	NR	NR	6,000
3.00		Total 543701 - Oper Expense - Electrical Service					\$54,450
1.00	15401	Pump Station Maintenance	406000	5210173100	NR	NR	2,900
1.00	15405	Pump Station Maintenance	406000	5211174000	NR	NR	18,730

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	589300	-	Capital Outlay - Equipment		\$21,630
		Total	PUMP STATION MAINTENANCE				\$3,539,882

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17642	Pump Station Refurbishmnt	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					\$257
1.00	17703	Pump Station Refurbishmnt	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$643
		Total PUMP STATION REFURBISHMENT					\$900

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50	Total	510100 - Salaries and Wages - Regular					\$201,860
3.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,443
3.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,100
3.50	Total	521110 - Fringe Benefits - Medical Insurance					\$58,779
3.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,270
3.50	Total	521130 - Fringe Benefits - Vision Insurance					\$477
3.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$700
3.50	Total	521160 - Fringe Benefits - Life Insurance					\$867
1.00	17176	Levee Maintenance	217000	5210173100	NR	NR	63,888
1.00	22002	RS STA 1W1 - Road Grading	217000	5210173100	NR	NR	11,000
1.00	17175	Levee Maintenance	217000	5211174000	NR	NR	145,800
1.00	22096	RS A1 FEB - Contract Grading	217000	5211174000	NR	NR	18,000
4.00	Total	530116 - Cont Serv - Road Grading Services					\$238,688
1.00	17219	Levee Maintenance	217000	5210173100	NR	NR	1,029
1.00	17216	Levee Maintenance	217000	5211174000	NR	NR	10,294
2.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$11,323
1.00	17265	Levee Maintenance	217000	5211174000	NR	NR	2,501
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,501
1.00	22021	RS STA 1W1 - Fuel CLV Vehicles	217000	5210173100	NR	NR	6,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$6,000

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17606	Levee Maintenance	217000	5210173100	NR	NR	35,515
1.00	22029	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	5210173100	NR	NR	6,000
1.00	17585	Levee Maintenance	217000	5211174000	NR	NR	40,000
1.00	22104	RS A1 FEB - Construction Material	217000	5211174000	NR	NR	7,500
4.00		Total 541300 - Oper Expense - Construction Materials					\$89,015
1.00	17663	Levee Maintenance	217000	5210173100	NR	NR	514
1.00		Total 541301 - Oper Expense - District Uniforms					\$514
1.00	17727	Levee Maintenance	217000	5210173100	NR	NR	643
1.00	22032	RS STA 1W1 - Tools-CLV	217000	5210173100	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,343
1.00	17738	Levee Maintenance	217000	5210173100	NR	NR	648
1.00	17734	Levee Maintenance	217000	5211174000	NR	NR	1,289
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,937
1.00	17931	Levee Maintenance	217000	5210173100	NR	NR	3,318
1.00	17917	Levee Maintenance	217000	5211174000	NR	NR	21
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,339
1.00	17970	Levee Maintenance	217000	5211174000	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	18052	Levee Maintenance	217000	5210173100	NR	NR	189
1.00	18048	Levee Maintenance	217000	5211174000	NR	NR	412
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$601
		Total LEVEE MAINTENANCE					\$658,811

DISTRICT EVERGLADES PROGRAM

BB51	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$24,784
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,896
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,248
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$68
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$127
1.00	17229	Mowing	217000	5210173100	NR	NR	174,960
1.00	22005	RS STA 1W1 - Flat Mowing Contract	217000	5210173100	NR	NR	19,865
1.00	22006	RS STA 1W1 - Side Slope Mowing Contract	217000	5210173100	NR	NR	36,300
1.00	17225	Mowing	217000	5211174000	NR	NR	113,218
1.00	22098	RS A1 FEB - Mowing Canals/Levees	217000	5211174000	NR	NR	11,000
5.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$355,343
	Total	MOWING					\$393,377

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.25		Total	510100	-	Salaries and Wages - Regular		\$61,454
1.00		Total	511100	-	Salaries and Wages - Overtime		\$14,124
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$5,783
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,174
1.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,481
1.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,525
1.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$171
1.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$18
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$250
1.25		Total	521160	-	Fringe Benefits - Life Insurance		\$304
1.00	22095	RS A1 FEB - Gator Service	217000	5211174000	NR	NR	600
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$600
1.00	17664	Canal Maintenance	217000	5210173100	NR	NR	1,029
1.00	17639	Canal Maintenance	217000	5211174000	NR	NR	257
2.00		Total	541301	-	Oper Expense - District Uniforms		\$1,286
1.00	17729	Canal Maintenance	217000	5210173100	NR	NR	1,930
1.00	17700	Canal Maintenance	217000	5211174000	NR	NR	643
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,573
1.00	21933	RS STA 1W1 - VMF Parts & Fittings CLV	217000	5210173100	NR	NR	950
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$950

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18026	Canal Maintenance	217000	5210173100	NR	NR	258
1.00		Total	542400		- Oper Expense - Professional Licenses		\$258
		Total			CANAL MAINTENANCE		\$116,951

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	511100	-	Salaries and Wages - Overtime		\$14,124	
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$1,080	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,281	
1.00	22013	RS STA 1W1 - Oil Change (Outsourcing)	217000	5210173100	NR	NR	2,665	
1.00	22012	RS STA 1W1 - WPBFS Fleet Support	217000	5210173100	NR	NR	7,350	
1.00	22101	RS A1 FEB - M&R Vehicles	217000	5211174000	NR	NR	1,000	
3.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$11,015	
1.00	22103	RS A1 FEB - Inventory Oils and Lubricant	217000	5211174000	NR	NR	3,000	
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$3,000	
1.00	21982	RS STA 1W1 - WPBFS AOR Tires	217000	5210173100	NR	NR	3,000	
1.00	22107	RS A1 FEB - P&S - Fleet	217000	5211174000	NR	NR	1,000	
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$4,000	
		Total	FLEET EQUIPMENT MAINTENANCE					\$34,500

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.25		Total	510100	-	Salaries and Wages - Regular		\$259,177
1.00		Total	511100	-	Salaries and Wages - Overtime		\$10,000
5.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$20,594
5.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,415
4.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$70,114
4.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,185
4.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$583
4.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$64
4.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$850
4.25		Total	521160	-	Fringe Benefits - Life Insurance		\$1,044
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	5511184600	NR	NR	50,215
1.00	12709	Cont Serv - Vegetation Mgmt	217000	5511184600	NR	NR	10,370
1.00	19995	SCADA Stilling Well/Platfo Rep STA	217000	5613222000	101100	NR	400,000
3.00		Total	530100	-	Cont Serv - External Provider		\$460,585
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	5511184600	NR	NR	10,000
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$10,000
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	5511184600	NR	NR	40,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$40,000
1.00	17387	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	2,053
1.00	17375	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	275

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$2,328
1.00	17418	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	2,052
1.00	17409	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	368
2.00		Total	531100	-	Cont Serv - General Maintenance		\$2,420
1.00	15252	Opr Exp - Inventory Parts	217000	5511184600	NR	NR	60,363
1.00	22114	RS A1 FEB - Campbell RTU Site Maint (3)	217000	5511184600	NR	NR	7,323
1.00	22113	RS A1 FEB - Motorola RTU Site Maint (13)	217000	5511184600	NR	NR	42,484
3.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$110,170
1.00	17557	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	343
1.00		Total	541200	-	Oper Expense - Liquid Propane Fuel		\$343
1.00	17605	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	1,791
1.00	17584	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	265
2.00		Total	541300	-	Oper Expense - Construction Materials		\$2,056
1.00	14351	Opr Exp - STA Tools & Equipment	217000	5511184600	NR	NR	2,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,000
1.00	13341	Opr Exp - STA Parts & Supplies	217000	5511184600	NR	NR	38,472
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$38,472
1.00	17857	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	984
1.00	17843	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	216
2.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$1,200
1.00	17889	MOSCAD, Security, & Telem	217000	5210173100	NR	NR	249
1.00	17876	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	87
2.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$336

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17969	MOSCAD, Security, & Telem	217000	5211174000	NR	NR	429
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$429
1.00	15253	Opr Exp - Freight	217000	5511184600	NR	NR	1,000
1.00		Total	543800	-	Oper Expense - Freight		\$1,000
		Total			TELEMETRY MAINTENANCE		\$1,063,365

DISTRICT EVERGLADES PROGRAM

BB63 FLOW MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13641	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR	15,000
1.00		Total 530100 - Cont Serv - External Provider					\$15,000
1.00	15145	Flow Rating at STA Structures	217000	3210136100	101139	NR	41,875
1.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$41,875
1.00	13640	Hydrologic Data Processing	217000	5512185500	NR	NR	19,930
1.00	15837	Hydrologic Data Processing	217000	5512185500	NR	NR	8,036
2.00		Total 530190 - Cont Serv - External Provider (OPS)					\$27,966
1.00	14181	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR	4,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$4,309
		Total FLOW MONITORING & ASSESSMENT					\$89,150

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$30,773
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,354
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,791
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$103
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$43,204

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.20		Total 510100 - Salaries and Wages - Regular					\$197,625
3.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,118
3.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$17,925
3.20		Total 521110 - Fringe Benefits - Medical Insurance					\$52,433
3.20		Total 521120 - Fringe Benefits - Dental Insurance					\$3,904
3.20		Total 521130 - Fringe Benefits - Vision Insurance					\$439
3.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$49
3.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$640
3.20		Total 521160 - Fringe Benefits - Life Insurance					\$823
1.00	17201	Aquatic Plant Control	217000	5211174000	NR	NR	2,483
1.00	22097	RS A1 FEB - Aquatic Spraying	217000	5211174000	NR	NR	6,500
1.00	14348	Compartment B & C Aerial/Grnd/Harvesting	217000	5415182000	NR	NR	230,350
1.00	22110	RS A1 FEB - Contract Vegetation Mgmt	217000	5415182000	NR	NR	400,000
1.00	21946	RS STA 1W1 - Contractual Spraying	217000	5415182000	NR	NR	225,600
1.00	12006	STA 1E Spraying	217001	5415182000	NR	NR	231,086
1.00	11709	STA 1W Spraying	217001	5415182000	NR	NR	282,627
1.00	11108	STA 2 Spraying	217000	5415182000	NR	NR	56,932
1.00	11695	STA 2 Spraying	217001	5415182000	NR	NR	4,368
1.00	12735	STA 3/4 Conversion	217001	5415182000	NR	NR	26,040
1.00	12329	STA 3/4 Spraying	217000	5415182000	NR	NR	515,876
1.00	11106	STA 5 Spraying	217001	5415182000	NR	NR	157,129
1.00	11107	STA 6-1 Spraying	217000	5415182000	NR	NR	27,900
1.00	14012	Wetland Vegetation Maintenance & Enhance	217000	5415182000	NR	NR	150,000
14.00		Total 530300 - Cont Serv - Aquatic Spraying					\$2,316,891

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22003	RS STA 1W1 - STA Aquatic Spraying	217000	5210173100	NR	NR	8,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$8,000
1.00	22020	RS STA 1W1 - Aquatic Chemicals	217000	5210173100	NR	NR	8,000
1.00	12428	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	12328	STA 1 West Chemicals	217001	5415182000	NR	NR	136,000
1.00	12331	STA 1E Chemicals	217001	5415182000	NR	NR	162,750
1.00	12308	STA 2 Chemicals	217000	5415182000	NR	NR	25,576
1.00	16036	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	10,979
1.00	12734	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	26,221
1.00	22709	STA 5 Chemicals	204001	5415182000	NR	NR	134,992
1.00	12733	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	15890	STA3/4 Chemicals	217000	5415182000	NR	NR	294,657
1.00	16124	STA3/4 Chemicals	225000	5415182000	NR	NR	32,177
1.00	15889	STA3/4 Chemicals	217000	5415182000	NR	NR	28,124
12.00		Total 540010 - Oper Expense - Inventory Chemicals					\$896,961
1.00	17586	Aquatic Plant Control	217000	5211174000	NR	NR	32,500
1.00		Total 541300 - Oper Expense - Construction Materials					\$32,500
1.00	17665	Aquatic Plant Control	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					\$257
1.00	17730	Aquatic Plant Control	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$643
1.00	18053	Aquatic Plant Control	217000	5210173100	NR	NR	189
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$189
		Total AQUATIC PLANT CONTROL					\$3,544,397

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$10,050
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$769
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$910
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
1.00	22004	RS STA 1W1 - STA Terrestrial Spraying	217000	5210173100	NR	NR	24,000
1.00	17208	Terrestrial Plant Control	217000	5210173100	NR	NR	15,587
1.00	17207	Terrestrial Plant Control	217000	5211174000	NR	NR	64,664
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$104,251
1.00	22019	RS STA 1W1 - Terrestrial Chemicals	217000	5210173100	NR	NR	2,000
1.00	17483	Terrestrial Plant Control	217000	5210173100	NR	NR	28,994
2.00	Total	540010 - Oper Expense - Inventory Chemicals					\$30,994
	Total	TERRESTRIAL PLANT CONTROL					\$150,616

DISTRICT EVERGLADES PROGRAM

BB72	PUBLIC USE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$35,828
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,741
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,647
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
1.00	22111	RS A1 FEB - Recreation & Facility Maint	217000	5415182100	NR	NR	10,000
1.00	21947	RS STA 1W1 - Recreation Facility Maint	217000	5415182100	NR	NR	10,000
2.00	Total	531100 - Cont Serv - General Maintenance					\$20,000
1.00	22112	RS A1 FEB - FWC Law Enforcement Support	217000	5415182100	NR	NR	25,000
1.00	21948	RS STA 1W1 - FWC Law Enforcement Support	217000	5415182100	NR	NR	6,000
2.00	Total	531102 - Cont Serv - Security Services					\$31,000
	Total	PUBLIC USE					\$104,325

DISTRICT EVERGLADES PROGRAM

BB73	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$7,150
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$547
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$648
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	PERMITTING					\$10,168

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22099	RS A1 FEB - Mowing Structures	217000	5211174000	NR	NR	1,500
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$1,500
		Total			FIELD STATION MAINTENANCE		\$1,500

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17521	O&M Program Support	217000	5211174000	NR	NR	13,296
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$13,296
1.00	17900	O&M Program Support	217000	5210173100	NR	NR	3,453
1.00	17896	O&M Program Support	217000	5211174000	NR	NR	930
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,383
1.00	17986	O&M Program Support	217000	5210173100	NR	NR	257
1.00		Total 542000 - Oper Expense - Conference Registrations					\$257
1.00	18078	O&M Program Support	217000	5210173100	NR	NR	5,147
1.00	18074	O&M Program Support	217000	5211174000	NR	NR	9,415
2.00		Total 543800 - Oper Expense - Freight					\$14,562
		Total O&M PROGRAM SUPPORT					\$32,498

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
22.60		Total	510100	-	Salaries and Wages - Regular		\$1,315,751
22.60		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$100,657
22.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$121,688
22.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$372,214
22.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$27,572
22.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,097
22.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$333
22.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,520
22.60		Total	521160	-	Fringe Benefits - Life Insurance		\$5,601
1.00	22115	RS A1 FEB - Scientific Support WQTT	217000	4412162000	NR	NR	10,000
1.00	21950	RS STA 1W1 - Scientific Support WQTT	217000	4412162000	NR	NR	10,000
1.00	22119	RS L-8 Reservoir - Lab Analysis Contract	217000	4511167100	NR	NR	500
1.00	21994	RS STA 1W1 - ASD (Private Lab) Contracts	217000	4511167100	NR	NR	14,000
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	4511167100	NR	NR	12,000
5.00		Total	530100	-	Cont Serv - External Provider		\$46,500
1.00	22120	RS L8 Reservoir - Sonde Maintenance	217000	4513169200	NR	NR	3,000
1.00	22121	RS L8 Reservoir - WQ Site Maintenance	217000	4513169200	NR	NR	5,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$8,000
1.00	13756	WQM Small Tools & Equipment - STAs	217000	4513169200	NR	NR	4,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$4,000

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	14250	WQM Field Parts & Supplies - STAs	217000	4513169200	NR	NR		65,250
1.00		Total 541500 - Oper Expense - Parts and Supplies						\$65,250
1.00	12318	Lab P/S STA Compliance	217000	4511167100	NR	NR		35,890
1.00	21995	RS STA 1W1 - ASD (Lab) Other	217000	4511167100	NR	NR		2,987
1.00	21998	RS STA 1W1 - WQMS Field Supplies	217000	4513169200	NR	NR		6,180
1.00	21999	RS STA 1W1 - WQMS Maint & Repair	217000	4513169200	NR	NR		5,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory						\$50,057
1.00	13757	Annual NPDES Surveillance Fee	217000	3316207100	NR	NR		5,800
1.00		Total 543301 - Oper Expense - Permits & Fees						\$5,800
1.00	21993	RS STA 1W1 - ASD (State Lab) Contracts	217000	4511167100	NR	NR		17,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR	NR		3,000
1.00	14253	Fish Coll Hg Comp Mon - STAs	217000	4513169400	NR	NR		4,500
1.00	21997	RS STA 1W1 - WQMS Fish Collection	217000	4513169400	NR	NR		6,000
4.00		Total 545010 - Oper Expense - Interagency State of FL						\$30,500
1.00	15306	Replacement Lab Equipment	406000	4511167100	NR	NR		88,000
1.00		Total 589300 - Capital Outlay - Equipment						\$88,000
1.00	15303	Field Equipment	406000	4513169200	NR	NR		7,600
1.00	22000	RS STA 1W1 - WQ Equip Replace (Sonde)	406000	4513169200	NR	NR		8,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement						\$15,600
		Total COMPLIANCE						\$2,265,140

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$137,422
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,513
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,464
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$273
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$513
1.00	12423	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	12427	STA Small Tools and Equipment	217000	5415182000	NR	NR	2,915
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,915
	Total	STA SITE MANAGEMENT					\$199,940

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.20		Total 510100 - Salaries and Wages - Regular					\$974,157
13.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$74,521
13.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$101,063
13.20		Total 521110 - Fringe Benefits - Medical Insurance					\$221,049
13.20		Total 521120 - Fringe Benefits - Dental Insurance					\$16,104
13.20		Total 521130 - Fringe Benefits - Vision Insurance					\$1,809
13.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$200
13.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,640
13.20		Total 521160 - Fringe Benefits - Life Insurance					\$3,379
1.00	16282	EFA Source Controls	217000	4215155000	NR	NR	28,964
1.00	21724	Southern Everglades Source Control	101000	4215155000	NR	NR	6,200
1.00	21094	C-51W Upstream Monitoring Lab Contracts	205000	4511167100	NR	NR	9,100
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	205000	4513169600	NR	NR	148,564
1.00	15820	EFA Source Controls C-139B	101000	4513169600	NR	NR	24,400
5.00		Total 530100 - Cont Serv - External Provider					\$217,228
1.00	21092	C-51W Upstream Monitoring Lab CS	205000	4511167100	NR	NR	115,186
1.00	21100	C-51W Upstream Monitoring WQMS CS	205000	4513169400	NR	NR	5,937
1.00	21098	C-51W Upstream Monitoring WQMS CS	205000	4513169400	NR	NR	29,763
3.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$150,886
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	205000	4513169200	NR	NR	7,904
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,904

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21090	C-51W Upstream Monitoring Lab Supplies	205000	4511167100	NR	NR	11,863
1.00	12475	SC - Lab P/S BMPs	217000	4511167100	NR	NR	4,680
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$16,543
1.00	15708	Office Supplies - EFA Source Control	217000	3301139100	NR	NR	1,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	90	PE License Recertification - ETS Staff	217000	3301139100	NR	NR	700
1.00	15479	Training and Conference - ETS	217000	3301139100	NR	NR	1,979
2.00		Total 542000 - Oper Expense - Conference Registrations					\$2,679
1.00	15694	Business Travel - EFA Source Control	217000	3301139100	NR	NR	580
1.00		Total 542100 - Oper Expense - District Travel					\$580
		Total EFA REG SOURCE CNTRL PROGRAM					\$1,791,742

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.15	Total	510100 - Salaries and Wages - Regular					\$829,010
14.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$63,421
14.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,888
14.15	Total	521110 - Fringe Benefits - Medical Insurance					\$232,334
14.15	Total	521120 - Fringe Benefits - Dental Insurance					\$17,263
14.15	Total	521130 - Fringe Benefits - Vision Insurance					\$1,942
14.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$210
14.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,830
14.15	Total	521160 - Fringe Benefits - Life Insurance					\$3,493
1.00	13642	Metal Fabrication for Streamguging Equip	217000	5512200000	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	14211	ANSYS Fluent Maint	217000	2210112000	NR	NR	36,747
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$36,747
1.00	13726	WQM Small Tools & Equipment - LTP	217000	4513169200	NR	NR	6,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,000
1.00	14254	WQM Field Parts & Supplies - LTP	217000	4513169200	NR	NR	6,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,000
1.00	12319	Lab P/S STA Optimization	217000	4511167100	NR	NR	74,864
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$77,864	
1.00	15302	Field Equipment	406000	4513169200	NR	NR	7,600	
1.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$7,600	
		Total	ECP OPERATIONS MONITORING					\$1,362,602

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.80	Total	510100 - Salaries and Wages - Regular					\$517,744
6.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,606
6.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,253
6.80	Total	521110 - Fringe Benefits - Medical Insurance					\$113,805
6.80	Total	521120 - Fringe Benefits - Dental Insurance					\$8,296
6.80	Total	521130 - Fringe Benefits - Vision Insurance					\$928
6.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
6.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,360
6.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,737
1.00	21693	Water Quality Modeling Support	217000	3210136200	101137	NR	250,000
1.00	Total	530100 - Cont Serv - External Provider					\$250,000
1.00	14171	Aerial Imagery - STAs	217000	4412162000	101150	NR	29,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$29,500
1.00	14164	Vehicle Maintenance and Repair	217000	4412162000	101150	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14170	Applied Science STA Maintenance	217000	4412162000	101150	NR	1,500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,500
1.00	16274	District Uniforms	217000	4412162000	101150	NR	653
1.00	Total	541301 - Oper Expense - District Uniforms					\$653

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$49,483
.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,785
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,488
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$9,490
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$77
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$110
.55	Total	521160 - Fringe Benefits - Life Insurance					\$143
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$68,257

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$61,873
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,734
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,611
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,384
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$139
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	15899	Lygodium tree island surveys - WCA-3	217000	4413163000	100960	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	15452	Tree Island Tools & Equipment	217000	4413163000	100960	NR	9,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$9,000
	Total	ECOSYSTEM RESPONSE TO HYDROLOGY					\$149,432

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.90	Total	510100 - Salaries and Wages - Regular					\$294,259
3.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,512
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,690
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$63,904
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$4,758
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$535
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$780
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,003
1.00	15061	Active Marsh Improvement	217000	4413163000	100954	NR	48,000
1.00	17150	WCA	211035	4413163000	100954	NR	350,000
2.00	Total	530100 - Cont Serv - External Provider					\$398,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	4413163000	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	100954	NR	7,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$7,500
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	16167	Aircraft Fuel	217000	2110108500	NR	NR	36,503

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$36,503	
1.00	13321	Marsh Ecology - Field Supplies	217000	4413163000	100954	NR	6,500	
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	4413163000	100954	NR	4,000	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$10,500	
1.00	12792	Marsh Ecology - Lab Supplies	217000	4413163000	100954	NR	8,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$8,000	
1.00	15681	Marsh Ecology - Travel	217000	4413163000	100954	NR	829	
1.00		Total	542100	-	Oper Expense - District Travel		\$829	
		Total	MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$896,834

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$143,484
1.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,977
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,015
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$30,478
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$2,074
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$233
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$340
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$437
1.00	15150	Vegetation Responses	217000	4413163000	NR	NR	5,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000
1.00	13317	Books & Reference Materials	217000	4413163000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13305	Uniforms/Safety Shoes	217000	4413163000	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	13760	Parts & Supplies	217000	4413163000	NR	NR	9,271
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,271
1.00	15735	Office Supplies	217000	4413163000	NR	NR	1,169
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,169

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15684	Everglades Research Planning	217000	4413163000	NR	NR	1,528
1.00	15683	Travel	217000	4413163000	NR	NR	906
2.00		Total 542100 - Oper Expense - District Travel					\$2,434
1.00	13762	Shipping	217000	4413163000	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					\$1,000
		Total SCIENTIFIC PROJECT SUPPORT					\$220,520

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$17,281
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,321
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,723
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	SULFUR ACTION PLAN					\$24,967

DISTRICT EVERGLADES PROGRAM

BV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$15,857
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,213
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,808
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$76
1.00	17331	Pumping Operations - Fleet	217000	5210173100	NR	NR	3,175
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,175
1.00	15929	Pumping Operations - Fleet	217000	5210173100	NR	NR	29,289
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$29,289
1.00	17790	Pumping Operations - Fleet	217000	5210173100	NR	NR	5,250
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$5,250
	Total	PUMPING OPERATIONS - FLEET					\$62,058

DISTRICT EVERGLADES PROGRAM

BV02	STRUCTURE MAINTENANCE - FLEET				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
.50		Total	510100	- Salaries and Wages - Regular					\$25,143	
.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$1,923	
.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$2,650	
.50		Total	521110	- Fringe Benefits - Medical Insurance					\$8,192	
.50		Total	521120	- Fringe Benefits - Dental Insurance					\$610	
.50		Total	521130	- Fringe Benefits - Vision Insurance					\$68	
.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$6	
.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$100	
.50		Total	521160	- Fringe Benefits - Life Insurance					\$126	
1.00	17330	Structure Maintenance - Fleet			217000	5210173100	NR	NR	4,233	
1.00	17324	Structure Maintenance - Fleet			217000	5211174000	NR	NR	7,503	
2.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$11,736	
1.00	15931	Structure Maintenance - Fleet			217000	5210173100	NR	NR	39,906	
1.00	15919	Structure Maintenance			217000	5211174000	NR	NR	26,933	
2.00		Total	540030	- Oper Expense - Inventory Other Fuels					\$66,839	
1.00	17789	Structure Maintenance - Fleet			217000	5210173100	NR	NR	6,989	
1.00	17782	Structure Maintenance - Fleet			217000	5211174000	NR	NR	20,323	
2.00		Total	541502	- Oper Expense - Parts,Supp - Fleet					\$27,312	
		Total	STRUCTURE MAINTENANCE - FLEET							\$144,705

DISTRICT EVERGLADES PROGRAM

BV03 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$28,414
.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,174
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,577
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$9,012
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$110
.55	Total	521160 - Fringe Benefits - Life Insurance					\$142
1.00	17332	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	3,528
1.00	17325	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	10,004
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$13,532
1.00	15933	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	70,293
1.00	15920	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	60,104
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$130,397
1.00	17791	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	5,830
1.00	17783	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	24,869
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$30,699
	Total	PUMP STATION MAINTENANCE - FLEET					\$217,813

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$16,249
.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,243
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,474
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$5,735
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$427
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$48
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$70
.35	Total	521160 - Fringe Benefits - Life Insurance					\$83
1.00	17356	Levee Maintenance - Fleet	217000	5210173100	NR	NR	3,275
1.00	17326	Levee Maintenance - Fleet	217000	5211174000	NR	NR	7,920
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$11,195
1.00	15934	Levee Maintenance - Fleet	217000	5210173100	NR	NR	36,611
1.00	15921	Levee Maintenance - Fleet	217000	5211174000	NR	NR	63,506
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$100,117
1.00	17821	Levee Maintenance - Fleet	217000	5210173100	NR	NR	5,534
1.00	17784	Levee Maintenance - Fleet	217000	5211174000	NR	NR	21,081
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$26,615
	Total	LEVEE MAINTENANCE - FLEET					\$163,261

DISTRICT EVERGLADES PROGRAM

BV05 CANAL MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$23,442
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,795
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,127
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,552
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$100
1.00	17327	Canal Maintenance - Fleet	217000	5211174000	NR	NR	3,334
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,334
1.00	15922	Canal Maintenance - Fleet	217000	5211174000	NR	NR	33,454
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$33,454
1.00	17786	Canal Maintenance - Fleet	217000	5211174000	NR	NR	6,081
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$6,081
	Total	CANAL MAINTENANCE - FLEET					\$77,514

DISTRICT EVERGLADES PROGRAM

BV06 MOSCAD/SECURITY/TELEMETRY - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17329	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	2,117
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,117
1.00	15935	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	14,644
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$14,644
1.00	17788	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	3,511
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,511
		Total MOSCAD/SECURITY/TELEMETRY - FLEET					\$20,272

DISTRICT EVERGLADES PROGRAM

BV07	AQUATIC PLANT CONTROL - FLEET							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.10		Total	510100	-	Salaries and Wages - Regular		\$5,324	
.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$408	
.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$483	
.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,637	
.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$122	
.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$13	
.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$	
.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$20	
.10		Total	521160	-	Fringe Benefits - Life Insurance		\$26	
1.00	17358	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	3,175	
1.00	17328	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	1,668	
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$4,843	
1.00	15936	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	16,841	
1.00	15923	Aquatic Weed Control - Fleet	217000	5211174000	NR	NR	7,938	
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$24,779	
1.00	17824	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	5,250	
1.00	17787	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	3,050	
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$8,300	
		Total	AQUATIC PLANT CONTROL - FLEET					\$45,955

DISTRICT EVERGLADES PROGRAM

BV08 COMPLIANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17357	Compliance - Fleet	217000	5210173100	NR	NR	4,233
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,233
1.00	15916	Compliance - Fleet	217000	5210173100	NR	NR	25,042
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$25,042
1.00	17823	Compliance - Fleet	217000	5210173100	NR	NR	6,989
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$6,989
		Total COMPLIANCE - FLEET					\$36,264

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$4,847
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$371
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$440
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
1.00	17474	District Everglades Fleet Overhead	217000	5210173100	NR	NR	62
1.00	17457	District Everglades Fleet Overhead	217000	5211174000	NR	NR	64
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$126
1.00	17516	District Everglades Fleet Overhead	217000	5210173100	NR	NR	2,167
1.00	17501	District Everglades Fleet Overhead	217000	5211174000	NR	NR	2,253
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,420
1.00	17537	District Everglades Fleet Overhead	217000	5210173100	NR	NR	125
1.00	17530	District Everglades Fleet Overhead	217000	5211174000	NR	NR	129
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$254
1.00	17728	District Everglades Fleet Overhead	217000	5210173100	NR	NR	742
1.00	17699	District Everglades Fleet Overhead	217000	5211174000	NR	NR	772
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,514

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17822	District Everglades Fleet Overhead	217000	5210173100	NR	NR	3,130
1.00	17785	District Everglades Fleet Overhead	217000	5211174000	NR	NR	3,238
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$6,368
		Total			DISTRICT EVERGLADES FLEET OVERHEAD		\$20,162

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.65		Total 510100 - Salaries and Wages - Regular					\$437,680
5.65		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$33,482
5.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$56,413
5.65		Total 521110 - Fringe Benefits - Medical Insurance					\$95,437
5.65		Total 521120 - Fringe Benefits - Dental Insurance					\$6,893
5.65		Total 521130 - Fringe Benefits - Vision Insurance					\$775
5.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,130
5.65		Total 521160 - Fringe Benefits - Life Insurance					\$1,420
1.00	12377	Ag Tax Roll Admin & Cert Process Coordin	217000	1012502000	NR	NR	1,750
1.00		Total 530900 - Cont Serv - Professional					\$1,750
1.00	11696	Aircraft Fuel (Float)	217000	2110108500	NR	NR	57,445
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$57,445
1.00	12442	Books & Reference Materials	217000	4409160000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	17092	407 - Unscheduled Maintenance	217000	2110108500	NR	NR	30,307
1.00	16162	407- Unscheduled Maintenance	101003	2110108500	NR	NR	70,981
1.00	12026	Float - 4th Statge Turbine Wheel	217000	2110108500	NR	NR	80,000
1.00	16161	Float Unscheduled Maintenance	101003	2110108500	NR	NR	144,236
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$325,524

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15731	Office Supplies	217000	4409160000	NR	NR	334
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$334
1.00	17119	G-372 Overhaul Vacuum Pump	217000	5003170600	NR	NR	10,000
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$10,000
1.00	13653	Pilot Physical - Float	217000	2114308300	NR	NR	115
1.00		Total 541900 - Oper Expense - Other					\$115
1.00	14013	Training & Conferences	217000	4410160100	NR	NR	8,007
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,007
1.00	15678	District Business Travel	217000	4409160000	NR	NR	725
1.00	15692	District Business Travel	217000	4410160100	NR	NR	1,644
2.00		Total 542100 - Oper Expense - District Travel					\$2,369
1.00	15151	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	150
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$150
1.00	13655	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	18,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$18,000
1.00	66	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	15608	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	400,000
1.00	65	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	191,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$820,000
1.00	12525	Palm Beach County Agreement	217000	9999999599	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	9999999599	NR	NR	1,916
1.00	15595	Property Appraiser Fees - District	217000	9999999599	NR	NR	72,728
1.00	70	Property Appraiser Fees - Everglades	217000	9999999599	NR	NR	276,163
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$354,007

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13656	Hangar/Office Rental	217000	2110108500	NR	NR	18,123
1.00	16160	Hangar/Office Rental	101003	2110108500	NR	NR	56,001
2.00		Total	543650	-	Oper Expense - Space Rental		\$74,124
1.00	13759	Printing / Publication Services	217000	4410160100	NR	NR	3,350
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$3,350
1.00	12491	Self Insurance Charges	217000	9999999999	NR	NR	238,696
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$238,696
		Total			EVERGLADES PROGRAM SUPPORT		\$2,547,284

KISSIMMEE WATERSHED

FA07 USACE PROJECT COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$116,486
1.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,912
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,062
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$26,693
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,952
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$220
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$260
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$335
	Total	USACE PROJECT COORDINATION					\$165,940

KISSIMMEE WATERSHED

FA08 KB HYDROLOGIC MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular					\$106,261
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,129
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,508
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$28,676
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$240
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$443
1.00	15898	SCADA Well Maint for KRR	202000	4415165000	100828	NR	140,000
1.00	Total	530100 - Cont Serv - External Provider					\$140,000
1.00	18211	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	149
1.00	Total	542100 - Oper Expense - District Travel					\$149
1.00	22466	KRR - Streamgauging Equipment	402000	5512200000	100651	NR	61,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$61,000
	Total	KB HYDROLOGIC MONITORING					\$357,920

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					\$651,576
8.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$49,843
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$60,706
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$146,309
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$10,858
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,225
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$138
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,780
8.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,283
1.00	22460	KRREP - Changes in Energy Flow	202000	4415165000	100651	NR	37,000
1.00	22457	KRREP - KR & HW Lakes Vegmap Production	202000	4415165000	100651	NR	325,000
1.00	22463	KRREP - KR LiDAR	202000	4415165000	100651	NR	84,845
1.00	22459	KRREP - Kissimmee River Algae Pilot	202000	4415165000	100651	NR	100,000
1.00	22461	KRREP - Satellite imagery	202000	4415165000	100651	NR	15,000
1.00	22462	KRREP - Wading Bird Tracking	202000	4415165000	100651	NR	141,000
1.00	17131	KRREP Fish Telemetry Study	202000	4415165000	100651	NR	69,000
1.00	15489	KRREP WR & WF Food Avail Study	202000	4415165000	100651	NR	5,000
8.00	Total	530100 - Cont Serv - External Provider					\$776,845
1.00	19330	Headwaters Lakes Aerial Imagery	202000	4415165000	100651	NR	37,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$37,500
1.00	15486	YSI Sonde Repairs & Maintenance	202000	4415165000	100651	NR	6,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,000

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22458	KRREP - Waste Removal	202000	4415165000	100651	NR	6,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$6,000
1.00	15485	Small Tools & Equipment	202000	4415165000	100651	NR	2,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	15484	Parts/Supplies-Other	202000	4415165000	100651	NR	3,350
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,350
1.00	15704	Field Travel to Kiss Rvr	202000	4415165000	100651	NR	9,288
1.00		Total 542100 - Oper Expense - District Travel					\$9,288
1.00	15487	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	261,760
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$261,760
1.00	22465	KRREP - Airboat with Trailer	402000	4415165000	100651	NR	53,800
1.00		Total 589510 - Capital Outlay - Boats					\$53,800
		Total KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM					\$2,081,261

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30	Total	510100 - Salaries and Wages - Regular					\$15,812	
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,210	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,434	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,916	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$41	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60	
.30	Total	521160 - Fringe Benefits - Life Insurance					\$77	
1.00	14303	Small Tools & Equipment	202000	4415165000	101147	NR	350	
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$350	
1.00	15680	Field Travel to KCOL	202000	4415165000	101147	NR	2,387	
1.00	Total	542100 - Oper Expense - District Travel					\$2,387	
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION						\$26,658

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,984
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$458
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$543
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$8,808

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$46,345
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,545
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,202
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$63,201

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.30	Total	510100 - Salaries and Wages - Regular					\$259,049
3.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,819
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,094
3.30	Total	521110 - Fringe Benefits - Medical Insurance					\$57,406
3.30	Total	521120 - Fringe Benefits - Dental Insurance					\$4,026
3.30	Total	521130 - Fringe Benefits - Vision Insurance					\$450
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$51
3.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$660
3.30	Total	521160 - Fringe Benefits - Life Insurance					\$839
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	12472	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	4415165000	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15381	Kissimmee River Program Support	202000	5110171100	NR	NR	3,850
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,850
1.00	15722	Office Supplies	202000	4415165000	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13489	Training & Conferences	202000	4410160100	NR	NR	2,021
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,021
1.00	15154	Professional Licenses	202000	4410160100	NR	NR	410
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$410
1.00	12966	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	12,100
1.00		Total	543701	-	Oper Expense - Electrical Service		\$12,100
		Total			KR PROGRAM SUPPORT		\$391,977

LAKE OKEECHOBEE

I516 TAYLOR CREEK (GRASSY ISLAND)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22749	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	425000	5613222000	NR	NR	298,869
1.00	22700	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	405000	5613222000	NR	NR	1,701,131
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,000,000
		Total TAYLOR CREEK (GRASSY ISLAND)					\$2,000,000

LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.70		Total 510100 - Salaries and Wages - Regular					\$142,915
1.70		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,932
1.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$12,963
1.70		Total 521110 - Fringe Benefits - Medical Insurance					\$27,856
1.70		Total 521120 - Fringe Benefits - Dental Insurance					\$2,074
1.70		Total 521130 - Fringe Benefits - Vision Insurance					\$232
1.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$340
1.70		Total 521160 - Fringe Benefits - Life Insurance					\$429
1.00	22383	Lakeside Ranch N - Compliance Assessment	202000	4512168100	NR	NR	8,049
1.00		Total 530100 - Cont Serv - External Provider					\$8,049
1.00	19301	2020 SA1621 NEEPP Lakeside Ranch Ph II	425000	5613222000	100082	NR	1,500,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$1,500,000
1.00	22384	Lakeside Ranch N - WQMD Other	402000	4513169300	NR	NR	16,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$16,000
		Total LAKESIDE RANCH STA					\$1,721,817

LAKE OKEECHOBEE

I521		BRADY RANCH						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22702	2020 SA1621 NEEPP LOWC BradyRanchSTA/FEB	425000	5613222000	NR	NR	2,500,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$2,500,000	
		Total	BRADY RANCH				\$2,500,000	

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.25	Total	510100 - Salaries and Wages - Regular					\$613,192
8.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$46,910
8.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,214
8.25	Total	521110 - Fringe Benefits - Medical Insurance					\$137,559
8.25	Total	521120 - Fringe Benefits - Dental Insurance					\$10,065
8.25	Total	521130 - Fringe Benefits - Vision Insurance					\$1,128
8.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
8.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,650
8.25	Total	521160 - Fringe Benefits - Life Insurance					\$2,121
1.00	15155	Taxonomic Support Services	202000	4415165000	101148	NR	27,400
1.00	Total	530100 - Cont Serv - External Provider					\$27,400
1.00	21708	Lake Okeechobee Aerial Imagery	202000	4415165000	NR	NR	51,250
1.00	Total	530103 - Cont Serv - Photographic Services					\$51,250
1.00	21097	Lake O Monitoring Lab Contract Services	205000	4511167100	NR	NR	153,580
1.00	21099	Lake O Monitoring Lab Contract Services	205000	4511167100	NR	NR	62,740
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	205000	4513169300	NR	NR	53,352
1.00	21050	Lake Okee In-Lake Monit WQMS Contr Serv	205000	4513169300	NR	NR	71,944
1.00	21051	Lake Okee In-Lake Monit WQMS Contr Serv	205000	4513169600	NR	NR	40,065
5.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$381,681

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	4415165000	101148	NR	4,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$4,000
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	4415165000	101148	NR	2,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$2,500
1.00	15070	Lake Okeechobee Small Tools	202000	4415165000	101148	NR	300
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$300
1.00	12470	Lake Okeechobee Equipment&Supplies Biomo	202000	4415165000	101148	NR	4,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	4415165000	101148	NR	2,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	205000	4513169300	NR	NR	19,694
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$25,694
1.00	15067	Lake Okeechobee General Lab Supplies	202000	4415165000	101148	NR	7,500
1.00	12317	Lab P/S In Lake Assessment	202000	4511167100	NR	NR	6,178
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	205000	4511167100	NR	NR	20,000
3.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$33,678
1.00	15065	Lake Okeechobee Freight	202000	4415165000	101148	NR	250
1.00		Total	543800	-	Oper Expense - Freight		\$250
1.00	21095	Lake O Monitoring Lab State Contracts	205000	4511167100	NR	NR	76,000
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$76,000
1.00	21054	Lake Okee In-Lake Monit AS Equipment	405000	4415165000	NR	NR	21,000
1.00	21052	Lake Okee In-Lake MoniT WQMS Equipment	405000	4513169600	NR	NR	324,365
1.00	21102	Lake O In-Lake Monitoring SCADA Equipmnt	405000	5511184600	NR	NR	20,000
3.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$365,365

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21706	Lake Okeechobee Sediment Corer	402000	4415165000	101148	NR	8,000
1.00		Total	589720	-	Capital Outlay - Proj Systems Equip Purchases		\$8,000
		Total			IN-LAKE ASSESSMENT		\$1,848,081

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70	Total	510100	-	Salaries and Wages - Regular					\$68,785
.70	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$5,262
.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,238
.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,468
.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$854
.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$95
.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$9
.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160	-	Fringe Benefits - Life Insurance					\$180
	Total	WATERSHED MODELING							\$93,031

LAKE OKEECHOBEE

IP13		WQ ASSESSMENT AND REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.25		Total	510100	-	Salaries and Wages - Regular		\$154,046	
2.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$11,785	
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,881	
2.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$36,869	
2.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,745	
2.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$309	
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$36	
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$450	
2.25		Total	521160	-	Fringe Benefits - Life Insurance		\$573	
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	5511184600	NR	NR	4,540	
1.00		Total	530100	-	Cont Serv - External Provider		\$4,540	
1.00	15838	Hydrologic Data Processing	202000	5512185500	NR	NR	12,550	
1.00		Total	530190	-	Cont Serv - External Provider (OPS)		\$12,550	
1.00	15115	Opr Exp - LOOP Parts & Supplies	202000	5511184600	NR	NR	3,349	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,349	
		Total	WQ ASSESSMENT AND REPORTING					\$242,133

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total	510100	-	Salaries and Wages - Regular		\$153,363
2.50		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$11,732
2.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,083
2.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$40,965
2.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,050
2.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$343
2.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$38
2.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$500
2.50		Total	521160	-	Fringe Benefits - Life Insurance		\$616
1.00	22318	Lakeside Ranch S - GS Lab - HG-Water	202000	4511167100	NR	NR	5,890
1.00	16063	Nubbin Slough STA Lab Analys-Hg-Water	202000	4511167100	NR	NR	12,000
1.00	16061	Nubbin Slough STA Lab Analys-Org-Tissue	202000	4511167100	NR	NR	15,000
3.00		Total	530100	-	Cont Serv - External Provider		\$32,890
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	4513169300	NR	NR	12,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$12,000
1.00	12474	Supplies	202000	4412162000	101150	NR	835
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$835
1.00	16169	Northern STA WQM Parts & Supplies	202000	4513169300	NR	NR	8,000
1.00	15095	WQM Taylor Creek Field Supplies	202000	4513169300	NR	NR	1,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$9,000

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14265	Lab P/S Nubbin Slough STA	202000	4511167100	NR	NR	7,730
1.00	13701	Lab P/S Taylor Creek STA	202000	4511167100	NR	NR	1,730
1.00	22382	Lakeside Ranch N - Lab Supplies	202000	4511167100	NR	NR	1,040
1.00	22319	Lakeside Ranch S - Lab Analysis Supplies	202000	4511167100	NR	NR	2,000
1.00	22381	Lakeside Ranch N - WQM P&S	202000	4513169300	NR	NR	3,000
1.00	22316	Lakeside Ranch S - Field Supplies	202000	4513169300	NR	NR	2,000
6.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$17,500
1.00	14266	WQM Nubbin Slough Sampling	202000	4513169300	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	15149	Nubbin Slough STA LabAnlys-Organic-Water	202000	4511167100	NR	NR	30,000
1.00	14304	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	4513169400	NR	NR	3,000
1.00	15239	LRSTA - Fish Coll & HG	202000	4513169400	NR	NR	3,000
1.00	22317	Lakeside Ranch S - Fish Collection	202000	4513169400	NR	NR	12,000
4.00		Total 545010 - Oper Expense - Interagency State of FL					\$48,000
		Total REGIONAL P CONTROL PROJECTS					\$349,915

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.30	Total	510100 - Salaries and Wages - Regular					\$293,858
3.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,482
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,260
3.30	Total	521110 - Fringe Benefits - Medical Insurance					\$57,647
3.30	Total	521120 - Fringe Benefits - Dental Insurance					\$4,026
3.30	Total	521130 - Fringe Benefits - Vision Insurance					\$454
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$660
3.30	Total	521160 - Fringe Benefits - Life Insurance					\$850
1.00	17140	NEEPP Research & WQ Program	101000	4210150000	NR	NR	54,726
1.00	15318	NEEPP Research & WQ Program	202000	4210150000	NR	NR	9,934
2.00	Total	530100 - Cont Serv - External Provider					\$64,660
1.00	15744	Office Supplies - NEEP Lake Okeechobee	202000	3301139100	NR	NR	1,250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,250
1.00	16053	PE License Recertification - NEEPP	202000	3301139100	NR	NR	300
1.00	15832	Training and Conference - NEEPP	202000	3301139100	NR	NR	1,000
2.00	Total	542000 - Oper Expense - Conference Registrations					\$1,300
1.00	15243	Business Travel - NEEP Lake Okeechobee	202000	3301139100	NR	NR	1,360
1.00	Total	542100 - Oper Expense - District Travel					\$1,360
	Total	PHASE II TECHNICAL PLAN					\$476,860

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
2.65		Total	510100	-	Salaries and Wages - Regular			\$168,381	
2.65		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share			\$12,881	
2.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$15,271	
2.65		Total	521110	-	Fringe Benefits - Medical Insurance			\$43,420	
2.65		Total	521120	-	Fringe Benefits - Dental Insurance			\$3,233	
2.65		Total	521130	-	Fringe Benefits - Vision Insurance			\$363	
2.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$41	
2.65		Total	521150	-	Fringe Benefits - Long-Term Disability			\$530	
2.65		Total	521160	-	Fringe Benefits - Life Insurance			\$670	
1.00	15818	NEEPP LOK	202000	4215155000	NR	NR		5,600	
1.00	21723	NEEPP LOK	101000	4215155000	NR	NR		19,400	
2.00		Total	530100	-	Cont Serv - External Provider			\$25,000	
		Total	WOD					\$269,790	

LAKE OKEECHOBEE

IR03		LOK UPSTREAM MONITORING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30		Total	510100	-	Salaries and Wages - Regular		\$19,799	
.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$1,514	
.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,796	
.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,916	
.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$366	
.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$41	
.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$5	
.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$60	
.30		Total	521160	-	Fringe Benefits - Life Insurance		\$77	
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	NR	NR	160,888	
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	205000	4513169300	NR	NR	250,873	
1.00	21064	N Everg Exp Upstream Monit WQMS Cont Srv	205000	4513169300	NR	NR	123,127	
3.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$534,888	
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169300	NR	NR	7,925	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$7,925	
1.00	14296	Lab P/S WOD (LOWA)	202000	4511167100	NR	NR	3,752	
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	NR	NR	18,138	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$21,890	
		Total	LOK UPSTREAM MONITORING					\$593,277

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
12.75		Total	510100	-	Salaries and Wages - Regular		\$863,587	
12.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$66,068	
12.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$80,224	
12.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$213,680	
12.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$15,555	
12.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,752	
12.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$195	
12.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,550	
12.75		Total	521160	-	Fringe Benefits - Life Insurance		\$3,161	
1.00	22695	2020 SA1616 Dispersed Water Mgmt	225000	4210150000	NR	NR	5,000,000	
1.00	22704	2020 SA1621 NEEPP DWM Interim Storage	225000	4210150000	NR	NR	5,743,220	
1.00	22703	2020 SA1621 NEEPP Dispersed Water Mgmt	225000	4210150000	NR	NR	22,800,000	
3.00		Total	530100	-	Cont Serv - External Provider		\$33,543,220	
1.00	15481	PE License Recertification - DWM Staff	202000	3301139100	NR	NR	300	
1.00	15480	Training & Conferences - DWM Staff	202000	3301139100	NR	NR	1,000	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,300	
1.00	15263	Business Travel - Dispersed Wtr Mgmt	202000	3301139100	NR	NR	3,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$3,000	
		Total	ALTERNATE STORAGE PROJECTS					\$34,794,292

LAKE OKEECHOBEE

IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.70		Total	510100	-	Salaries and Wages - Regular		\$68,611
.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$5,249
.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,268
.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,614
.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$854
.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$96
.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$12
.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$140
.70		Total	521160	-	Fringe Benefits - Life Insurance		\$180
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$103,635
.10	13023	Claims Handling Fee	601000	2114308300	NR	NR	8,100
.10	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,400
.10	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	2,800
.30		Total	530100	-	Cont Serv - External Provider		\$13,300
1.00	53	Physicals - Level C-3 (Reg)	101000	2114308300	NR	NR	6,250
1.00		Total	530900	-	Cont Serv - Professional		\$6,250
1.00	15069	Books & Reference Materials	202000	4412162000	NR	NR	180
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$180
1.00	15842	Parts & Supplies - Other	202000	4410160100	NR	NR	150
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$150

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15840	Office Supplies	202000	4410160100	NR	NR	239
1.00	15727	Office Supplies	202000	4412162000	NR	NR	600
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$839
.10	13344	Helicopter Insurance	601000	2114308300	NR	NR	9,000
.10		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$9,000
1.00	15081	Training & Conferences	202000	4410160100	NR	NR	4,508
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$4,508
1.00	15682	District Business Travel	202000	4412162000	NR	NR	300
1.00		Total	542100	-	Oper Expense - District Travel		\$300
1.00	15153	Professional Licenses	202000	4410160100	NR	NR	478
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$478
1.00	13311	Freight	202000	4412162000	NR	NR	50
1.00		Total	543800	-	Oper Expense - Freight		\$50
		Total			LAKE OKEECHOBEE PROGRAM SUPPORT		\$239,714

LAKE OKEECHOBEE

IZ10	LAKE OKEECHOBEE IT SUPPORT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
8.00		Total	510100	- Salaries and Wages - Regular					\$714,475
8.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$54,658
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$73,041
8.00		Total	521110	- Fringe Benefits - Medical Insurance					\$131,080
8.00		Total	521120	- Fringe Benefits - Dental Insurance					\$9,760
8.00		Total	521130	- Fringe Benefits - Vision Insurance					\$1,096
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$120
8.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,600
8.00		Total	521160	- Fringe Benefits - Life Insurance					\$2,056
1.00	18083	Copier/Printer Lease			101000	2210112000	NR	NR	33,850
1.00		Total	530117	- Cont Serv - Copier Services					\$33,850
1.00	18091	IT Consulting			101000	2210112000	NR	NR	22,500
1.00	18100	IT Security Outsourcing			101000	2210112000	NR	NR	11,600
1.00	18089	SAP Services			101000	2210112000	NR	NR	46,053
3.00		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					\$80,153
1.00	18109	Cisco Systems Hardware			101000	2210112000	NR	NR	11,034
1.00	18113	Storage Hardware			101000	2210112000	NR	NR	10,677
1.00	18105	Sun Microsystems			101000	2210112000	NR	NR	23,102
3.00		Total	530601	- Cont Serv - Maint & Repairs - Computer Hardware					\$44,813
1.00	18132	Cisco Systems			101000	2210112000	NR	NR	7,359
1.00	18182	Citrix			101000	2210112000	NR	NR	6,931
1.00	18148	Clearwell & Enterprise Vault			101000	2210112000	NR	NR	14,247

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18144	Column Technologies	101000	2210112000	NR	NR	6,315
1.00	18128	EMC - Documentum	101000	2210112000	NR	NR	5,234
1.00	18194	Insight Public Sector	101000	2210112000	NR	NR	13,913
1.00	18173	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	77,939
1.00	18179	Microsoft Premier Support	101000	2210112000	NR	NR	7,108
1.00	18122	NetBoss Technologies	101000	2210112000	NR	NR	9,353
1.00	18169	New Software Maintenance	101000	2210112000	NR	NR	7,500
1.00	18152	Oracle Software Maintenance	101000	2210112000	NR	NR	63,419
1.00	18141	RemedyForce	101000	2210112000	NR	NR	7,093
1.00	18160	SAP Software Maintenance	101000	2210112000	NR	NR	60,944
1.00	17121	Software Maintenance - Other	101003	2210112000	NR	NR	60,814
1.00	15788	Software Maintenance - Other	101000	2210112000	NR	NR	86,547
1.00	18137	Symantec Veritas	101000	2210112000	NR	NR	16,335
1.00	18116	VMWare	101000	2210112000	NR	NR	12,713
17.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$463,764
1.00	18206	Desktop Refresh	101000	2210112000	NR	NR	30,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$30,000
1.00	18214	Cellular Voice & Data	101000	2211113000	NR	NR	6,243
1.00		Total 543501 - Oper Expense - Cell Phones					\$6,243
1.00	18219	Telecommunications Services	101000	2211113000	NR	NR	66,746
1.00		Total 543700 - Oper Expense - Utilities					\$66,746
		Total LAKE OKEECHOBEE IT SUPPORT					\$1,713,455

COMPREHENSIVE EVERGLADES REST. PLAN

P100		CERP PROJECTS (BUDGET ONLY)						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40		Total	510100	-	Salaries and Wages - Regular		\$33,166	
.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$2,537	
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$3,009	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$7,269	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$488	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$55	
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$6	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$80	
.40		Total	521160	-	Fringe Benefits - Life Insurance		\$103	
1.00	21049	Executive Priorities	202000	1010100000	NR	NR	700,000	
1.00	22698	2020 SA1620 CERP Everglades Rest Plannin	225000	3310139000	NR	NR	4,000,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$4,700,000	
1.00	16051	CERP Monitoring Equipment	101000	3301139100	NR	NR	1,000	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$1,000	
1.00	15478	PE License Recertification - CERP	101000	3301139100	NR	NR	200	
1.00	15086	Training & Conferences - CERP Proj	101000	3301139100	NR	NR	2,000	
2.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,200	
1.00	15835	Business Travel - CERP Proj	101000	3301139100	NR	NR	4,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$4,000	

COMPREHENSIVE EVERGLADES REST. PLAN

P100 CERP PROJECTS (BUDGET ONLY)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22699	2020 SA1620 CERP Everglades Rest Land Aq	425000	3510144000	NR	NR	11,900,000
1.00		Total	580020	-	Capital Outlay - Land		\$11,900,000
		Total	CERP PROJECTS (BUDGET ONLY)				\$16,653,913

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					\$220,451
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,865
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,996
2.50	Total	521110 - Fringe Benefits - Medical Insurance					\$41,442
2.50	Total	521120 - Fringe Benefits - Dental Insurance					\$3,050
2.50	Total	521130 - Fringe Benefits - Vision Insurance					\$344
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$500
2.50	Total	521160 - Fringe Benefits - Life Insurance					\$644
1.00	20910	RB2019 SA1642A CERP-Lk Okee WRP IPIR/EIS	205000	5613222000	101185	2054	40,000,000
1.00	Total	530100 - Cont Serv - External Provider					\$40,000,000
	Total	LAKE OKEECHOBEE WATERSHED					\$40,303,333

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.05		Total	510100	-	Salaries and Wages - Regular		\$479,964	
5.05		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$36,719	
5.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$52,221	
5.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$83,463	
5.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,161	
5.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$694	
5.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$79	
5.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,010	
5.05		Total	521160	-	Fringe Benefits - Life Insurance		\$1,298	
1.00	20914	2020 SA1620 CERP Everglades Restora C-43	425000	5613222000	NR	NR	139,700,000	
1.00	22696	2020 SA1620 Everglades Restoration C-43	405000	5613222000	100088	NR	300,000	
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$140,000,000	
		Total	C-43 BASIN STORAGE RESERVOIR PT1					\$140,661,609

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.15		Total 510100 - Salaries and Wages - Regular					\$330,330
4.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,270
4.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$39,366
4.15		Total 521110 - Fringe Benefits - Medical Insurance					\$68,002
4.15		Total 521120 - Fringe Benefits - Dental Insurance					\$5,063
4.15		Total 521130 - Fringe Benefits - Vision Insurance					\$570
4.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$830
4.15		Total 521160 - Fringe Benefits - Life Insurance					\$1,060
1.00	15783	RU-MAR Other Expenses	101000	3510144000	NR	NR	25,000
1.00	22618	C-44 Reservoir - ASD (Lab) Contracts	202000	4511167100	NR	NR	4,000
1.00	22539	C-44 STA - ASD (Lab) Analysis Contract	202000	4511167100	NR	NR	35,000
1.00	22622	C-44 Reservoir - Compliance Assessment	202000	4512168100	NR	NR	5,366
1.00	22542	C-44 Reservoir - Compliance Assessment	202000	4512168100	NR	NR	5,367
1.00	22538	C-44 STA - WQM Sample Collection Support	202000	4513169400	NR	NR	40,000
6.00		Total 530100 - Cont Serv - External Provider					\$114,733
1.00	22619	C-44 Reservoir - ASD (Lab) Supplies	202000	4511167100	NR	NR	1,060
1.00	22541	C-44 STA - ASD (Lab) Supplies	202000	4511167100	NR	NR	3,000
1.00	22623	C-44 Reservoir - WQMD Field Supplies	202000	4513169200	NR	NR	2,000
1.00	22540	C-44 STA - WQMS Parts & Supplies	202000	4513169200	NR	NR	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$10,060
1.00	22621	C-44 Reservoir - WQMS Fish Collection	202000	4513169400	NR	NR	1,500
1.00		545010 - Oper Expense - Interagency State of FL					\$1,500

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	545010	-	Oper Expense - Interagency State of FL			
1.00	16219	2020 SA1620 CEPP C44/C23 Interconnect	425000	5613222000	NR	NR	3,000,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$3,000,000	
		Total	INDIAN RIVER LAGOON - SOUTH					\$3,596,848

COMPREHENSIVE EVERGLADES REST. PLAN

P110 BIG CYPRESS L28 INT MOD-WERP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular					\$97,254
1.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,441
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,821
1.15	Total	521110 - Fringe Benefits - Medical Insurance					\$18,845
1.15	Total	521120 - Fringe Benefits - Dental Insurance					\$1,403
1.15	Total	521130 - Fringe Benefits - Vision Insurance					\$160
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$230
1.15	Total	521160 - Fringe Benefits - Life Insurance					\$298
1.00	15949	C-139 Well Monitoring	101000	3310139000	101042	NR	24,000
1.00	Total	530100 - Cont Serv - External Provider					\$24,000
	Total	BIG CYPRESS L28 INT MOD-WERP					\$158,470

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.15		Total	510100	-	Salaries and Wages - Regular		\$402,075
6.15		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$30,762
6.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$36,469
6.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$101,249
6.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,503
6.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$846
6.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$99
6.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,230
6.15		Total	521160	-	Fringe Benefits - Life Insurance		\$1,562
1.00	15503	DPM/CEPP Adaptive Management	228000	4413163000	100595	NR	50,000
1.00		Total	530100	-	Cont Serv - External Provider		\$50,000
1.00	15520	DPM Biogeochemical	228000	4413163000	100595	NR	90,539
1.00	15501	DPM Field/Lab Sampling & Analy Support	228000	4413163000	100595	NR	70,176
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$160,715
1.00	15508	DPM Supplies	228000	4413163000	100595	NR	15,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$15,000
1.00	20013	Parts and Supplies Laboratory	228000	4413163000	100595	NR	12,835
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$12,835
1.00	16228	DPM/CEPP Fish Responses to Flow	228000	4413163000	100595	NR	8,000
		Total	545040	-	Oper Expense - Interagency Public Univ		

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16132	DPM/CEPP Water Quality/Quantity Tradeoff	228000	4413163000	100595	NR	108,790	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$116,790	
1.00	15517	DPM Biogeochemistry Equipment	408000	4413163000	100595	NR	10,000	
1.00		Total	589720	-	Capital Outlay - Proj Systems Equip Purchases		\$10,000	
		Total	WCA3 DECOMP & SHEETFLOW ENH PT1					\$947,135

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					\$206,698
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,813
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,334
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$37,691
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,806
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$317
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$460
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$593
	Total	NORTH PALM BEACH COUNTY PT1					\$290,752

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.30		Total	510100	-	Salaries and Wages - Regular		\$94,573	
1.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$7,236	
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,580	
1.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$21,304	
1.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,586	
1.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$179	
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$22	
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$260	
1.30		Total	521160	-	Fringe Benefits - Life Insurance		\$330	
1.00	22697	2020 SA1620 CERP Everg Rest BBCW Cutler	405000	5613222000	100561	NR	11,000,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$11,000,000	
		Total	BISCAYNE BAY COASTAL WETLANDS					\$11,134,070

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.80	Total	510100 - Salaries and Wages - Regular					\$72,352
.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,534
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,906
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$13,110
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$976
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$110
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$160
.80	Total	521160 - Fringe Benefits - Life Insurance					\$206
	Total	C-111 N SPREADER CANAL					\$100,368

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.35	Total	510100 - Salaries and Wages - Regular					\$287,378
3.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,984
3.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,238
3.35	Total	521110 - Fringe Benefits - Medical Insurance					\$55,848
3.35	Total	521120 - Fringe Benefits - Dental Insurance					\$4,087
3.35	Total	521130 - Fringe Benefits - Vision Insurance					\$462
3.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$670
3.35	Total	521160 - Fringe Benefits - Life Insurance					\$864
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	3310139000	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
	Total	PICAYUNE STRAND RESTORATION					\$449,587

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.00		Total	510100	-	Salaries and Wages - Regular		\$444,623	
5.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$34,016	
5.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$40,325	
5.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$85,266	
5.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,100	
5.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$689	
5.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$85	
5.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,000	
5.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,290	
1.00	20925	2020 SA1620 CEPP EAA STA & Components	406010	5613222000	101021	NR	64,000,000	
1.00	20918	RB 2018 SA1581 EAA: CEPP EAA STA & Comp	406010	5613222000	101021	2044	32,400,000	
1.00	19309	RB 2019 SA1640 CEPP EAA STA & Components	406010	5613222000	101018	2046	61,606,040	
1.00	22742	RB 2019 SA1640: CEPP EAA STA & Component	425000	5613222000	NR	2049	43,824,918	
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$201,830,958	
		Total	CENTRAL EVERGLADES STUDY					\$202,444,352

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.45		Total	510100	-	Salaries and Wages - Regular		\$673,888
7.45		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$51,554
7.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$79,081
7.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$135,888
7.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$9,089
7.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,021
7.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$112
7.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,490
7.45		Total	521160	-	Fringe Benefits - Life Insurance		\$1,912
1.00	15647	Office Supplies - CERP	101000	3301139100	NR	NR	2,400
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,400
1.00	16052	Training and Conference - CERP Pgm Spt	101000	3301139100	NR	NR	2,900
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,900
1.00	15686	Business Travel - CERP Pgm Spt	101000	3301139100	NR	NR	8,700
1.00		Total	542100	-	Oper Expense - District Travel		\$8,700
1.00	18342	COPS Debt Service Principal	401000	9999999799	NR	NR	6,069,853
1.00		Total	560260	-	Principal - COPS #2 (Certificates of Participation)		\$6,069,853
1.00	13019	COPS Debt Service Interest	401000	9999999799	NR	NR	7,497,587
1.00		Total	560270	-	Interest - COPS #2 (Certificates of Participation)		\$7,497,587

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PROGRAM MANAGEMENT & SUPPORT					<u>\$14,535,475</u>

COMPREHENSIVE EVERGLADES REST. PLAN

P203	RECOVER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.20	Total	510100 - Salaries and Wages - Regular					\$152,053
2.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,632
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,680
2.20	Total	521110 - Fringe Benefits - Medical Insurance					\$36,526
2.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,684
2.20	Total	521130 - Fringe Benefits - Vision Insurance					\$302
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$440
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$566
1.00	15505	LILA Imagery	101000	4413163000	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	15513	LILA Vegetation Management	101000	4413163000	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	15514	LILA Maintenance	101000	4413163000	100803	NR	25,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,000
1.00	15507	LILA - Pump Fuel	101000	4413163000	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	15509	LILA Tools & Equipment	101000	4413163000	100803	NR	6,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,000

COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15512	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800	
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800	
1.00	15516	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000	
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$13,000	
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	4413163000	100803	NR	70,000	
1.00	15836	LILA Herp - UM	220000	4413163000	100803	NR	65,000	
1.00	16209	LILA Micro Biology - UM	220000	4413163000	100803	NR	65,000	
3.00		Total 545040 - Oper Expense - Interagency Public Univ					\$200,000	
		Total RECOVER					\$487,718	

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30	Total	510100 - Salaries and Wages - Regular					\$25,659	
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,963	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,328	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60	
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78	
1.00	14262	QA/QC Oversight Support	101000	4512168100	NR	NR	25,000	
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000	
1.00	15691	QOT Travel	101000	4512168100	NR	NR	363	
1.00	Total	542100 - Oper Expense - District Travel					\$363	
	Total	DATA MANAGEMENT PLAN					\$60,782	

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.65	Total	510100 - Salaries and Wages - Regular					\$346,156	
3.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,481	
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,126	
3.65	Total	521110 - Fringe Benefits - Medical Insurance					\$60,285	
3.65	Total	521120 - Fringe Benefits - Dental Insurance					\$4,453	
3.65	Total	521130 - Fringe Benefits - Vision Insurance					\$499	
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58	
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$730	
3.65	Total	521160 - Fringe Benefits - Life Insurance					\$937	
1.00	15307	MODEL ARCHIVE (MMS)	101000	3210136200	101141	NR	30,000	
1.00	Total	530900 - Cont Serv - Professional					\$30,000	
	Total	INTERAGENCY MODELING CENTER					\$501,725	

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$254,188
3.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,447
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,001
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$56,665
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$4,148
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$470
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$55
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$680
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$877
1.00	15519	RECOVER-Maintenance Repair-Vehicles	101000	4411161000	100686	NR	750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$750
1.00	22664	C-111 Spreader - Downstream Impacts	101000	4413163000	NR	NR	150,000
1.00	Total	530900 - Cont Serv - Professional					\$150,000
1.00	15491	Recover - Project Operating Expenses	101000	4411161000	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	21707	Lake O Benthic Macroinvertebrate Study	101000	4411161000	100686	NR	75,000
1.00	15493	RECOVER Northern Estuary Map'g/Monitor'g	101000	4411161000	100686	NR	177,150
1.00	15523	FHAP Part 1	101000	4413163000	100686	NR	160,192
3.00	Total	545010 - Oper Expense - Interagency State of FL					\$412,342

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15495	RECOVER Northern Estuary Oyster Monitorg	101000	4411161000	100686	NR	226,210	
1.00	15506	Tree Island Plant Community WCA-3a Monit	101000	4413163000	100686	NR	87,350	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$313,560	
		Total	ADAPTIVE ASSESSMENT & MONITORING					\$1,237,683

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$38,961
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,981
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,477
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,192
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
	Total	TEN MILE CREEK WPA CRP					\$55,526

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$9,784
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$749
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$887
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	S CREW/IMPERIAL R FLOWAY CRP					\$13,243

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.20	Total	510100 - Salaries and Wages - Regular					\$495,827
5.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,930
5.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,022
5.20	Total	521110 - Fringe Benefits - Medical Insurance					\$88,066
5.20	Total	521120 - Fringe Benefits - Dental Insurance					\$6,344
5.20	Total	521130 - Fringe Benefits - Vision Insurance					\$714
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$84
5.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,040
5.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,338
1.00	13727	Maintenance & Repair (Survey)	101000	5513142700	NR	NR	1,800
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,800
1.00	14278	ANSYS Software Maint	101000	2210112000	NR	NR	51,968
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$51,968
1.00	15059	Small Tools & Field Supplies	101000	3301139100	NR	NR	1,000
1.00	13729	Tools & Equipment	101000	5513142700	NR	NR	1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	16050	Training & Conference - CERP NC	101000	3301139100	NR	NR	3,300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,300
1.00	15097	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	3,332,968
1.00	Total	543900 - Oper Expense - Central Services Indirect					\$3,332,968

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CERP SUPPORT					<u>\$4,075,401</u>

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.45	Total	510100 - Salaries and Wages - Regular					\$351,166
4.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,862
4.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,196
4.45	Total	521110 - Fringe Benefits - Medical Insurance					\$73,397
4.45	Total	521120 - Fringe Benefits - Dental Insurance					\$5,429
4.45	Total	521130 - Fringe Benefits - Vision Insurance					\$613
4.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
4.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$890
4.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,144
1.00	15833	Training and Conference - PK03	101000	3301139100	100283	NR	1,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,000
	Total	C-111/MWD/CSOP					\$493,772

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.80	Total	510100 - Salaries and Wages - Regular					\$259,005
2.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,812
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,056
2.80	Total	521110 - Fringe Benefits - Medical Insurance					\$46,598
2.80	Total	521120 - Fringe Benefits - Dental Insurance					\$3,416
2.80	Total	521130 - Fringe Benefits - Vision Insurance					\$386
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$560
2.80	Total	521160 - Fringe Benefits - Life Insurance					\$722
1.00	18254	Model Archive (Local-WMD)	214000	3210136000	101135	NR	240,000
1.00	18260	Model Archive (State-FDEP)	214000	3210136000	NR	NR	60,000
1.00	13700	Modeling Technical Review Support	101000	3210136000	101135	NR	48,841
3.00	Total	530900 - Cont Serv - Professional					\$348,841
1.00	12579	Books & Subscriptions	101000	3210136000	NR	NR	600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	13438	Training & Conferences	101000	3210136000	NR	NR	3,343
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,343
1.00	20025	Training Travel	101000	3210136000	NR	NR	1,000
1.00	Total	542300 - Oper Expense - Travel for Training					\$1,000
1.00	12581	Dues and Memberships	101000	3210136000	NR	NR	250

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$250
		Total	MODELING SUPPORT & PROCESS IMPROVEMENT				\$710,633

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE / ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$329,506
3.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,207
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,167
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$60,627
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$4,514
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$506
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$740
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$950
1.00	21694	Emergency Modeling Tool Enhancement	101000	3210136200	101136	NR	100,000
1.00	Total	530100 - Cont Serv - External Provider					\$100,000
	Total	MODEL MAINTENANCE / ENHANCEMENT					\$563,275

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION / APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.55	Total	510100 - Salaries and Wages - Regular					\$492,645
5.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,687
5.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,207
5.55	Total	521110 - Fringe Benefits - Medical Insurance					\$91,418
5.55	Total	521120 - Fringe Benefits - Dental Insurance					\$6,771
5.55	Total	521130 - Fringe Benefits - Vision Insurance					\$762
5.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$87
5.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,110
5.55	Total	521160 - Fringe Benefits - Life Insurance					\$1,429
	Total	MODEL IMPLEMENTATION / APPLICATION					\$679,116

MODELING & SCIENTIFIC SUPPORT

SA14	FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.10		Total	510100	-	Salaries and Wages - Regular		\$348,243	
4.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$26,640	
4.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$36,280	
4.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$67,661	
4.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,002	
4.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$561	
4.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$68	
4.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$820	
4.10		Total	521160	-	Fringe Benefits - Life Insurance		\$1,052	
1.00	19265	BCB LOS Modeling Refinement	203000	3210136100	NR	NR	150,000	
1.00	21019	Coastal Resil- Sea Lev Rise & FPLOS	101000	3210136200	100962	NR	800,000	
1.00	17133	Flood Protection Level of Service	101000	3210136200	100962	NR	800,000	
3.00		Total	530100	-	Cont Serv - External Provider		\$1,750,000	
		Total	FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY					\$2,236,327

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$50,710
1.00	15876	WQM Uniform Stipend	101000	4513169200	NR	NR	8,464
1.00		Total	520090	-	Fringe Benefits - Uniform Allowance		\$8,464
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$3,879
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,992
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257
1.00	22535	C-44 STA - ASD (Private Lab) Contracts	202000	4511167100	NR	NR	19,000
1.00	22620	C-44 STA - ASD (Private Lab) Contracts	202000	4511167100	NR	NR	4,000
1.00	21996	RS STA 1W1 - Compliance Assessment	101000	4512168100	NR	NR	34,882
1.00	16066	Helicopter contract - Total P Rule Montr	202000	4513169600	NR	NR	10,500
1.00	16067	Helicopter contract - Total P Rule Montr	101000	4513169600	NR	NR	2,000
1.00	12742	WQM Site Install, Repair & Maintenance	101000	4513169600	NR	NR	22,000
6.00		Total	530100	-	Cont Serv - External Provider		\$92,382
1.00	91	WQM Site / Equipment Install M&R	101000	4513169200	NR	NR	46,077
1.00	12309	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR	9,000
1.00	12310	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	4,000
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$59,077

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12311	Mail/Courier	101000	4513169300	NR	NR	19,500
1.00		Total 531200 - Cont Serv - Mail/Courier					\$19,500
1.00	16159	Aircraft Fuel	101000	2110108500	NR	NR	84,115
1.00	11101	Aircraft Fuel	101000	2110108500	NR	NR	100,734
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$184,849
1.00	18244	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$320
1.00	95	WQM Uniforms	101000	4513169200	NR	NR	6,500
1.00	12313	WQM Uniforms	101000	4513169300	NR	NR	1,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$8,000
1.00	12316	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	10,500
1.00	12315	WQM Small Tools & Equipment	101000	4513169300	NR	NR	5,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$15,500
1.00	18223	Parts & Supplies	101000	2110108500	NR	NR	9,246
1.00	15643	WQ Monitoring Field Supplies	101000	4513169100	NR	NR	1,250
1.00	22366	Lake Hicpochee - WQM Supplies	101000	4513169200	NR	NR	1,000
1.00	15265	WQM Field Parts & Supplies	101000	4513169200	NR	NR	16,782
1.00	21974	Ten Mile Creek - Routine WQM Supplies	202000	4513169300	NR	NR	1,000
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$29,278
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	4,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	22537	C-44 STA - ASD (Lab) Supplies	202000	4511167100	NR	NR	4,000
1.00	21760	Allapattah Rest - WQMS Field Supplies	202000	4513169200	NR	NR	3,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	15,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	22,500
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$44,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12014	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	12744	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					\$200
1.00	13441	Training & Conferences	101000	4513169100	NR	NR	3,226
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,226
1.00	15659	District Travel - Non Training WQM	101000	4513169100	NR	NR	11,238
1.00		Total 542100 - Oper Expense - District Travel					\$11,238
1.00	18227	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	5,400
1.00	12314	Certified Quality Auditor	101000	4513169100	NR	NR	317
2.00		Total 542400 - Oper Expense - Professional Licenses					\$5,717
1.00	22534	C-44 STA - Mercury Lab Analysis	202000	4511167100	NR	NR	16,000
1.00	22536	C-44 STA - WQMS Fish Collection	202000	4513169400	NR	NR	10,500
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$26,500
1.00	15301	Replacement Field Equipment	401000	4513169200	NR	NR	56,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$56,000
		Total WATER QUALITY MONITORING OPERATIONS					\$650,214

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
19.10	Total	510100 - Salaries and Wages - Regular					\$1,082,850	
19.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$82,842	
19.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,009	
19.10	Total	521110 - Fringe Benefits - Medical Insurance					\$314,863	
19.10	Total	521120 - Fringe Benefits - Dental Insurance					\$23,302	
19.10	Total	521130 - Fringe Benefits - Vision Insurance					\$2,614	
19.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$279	
19.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,820	
19.10	Total	521160 - Fringe Benefits - Life Insurance					\$4,676	
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	1,790	
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	4513169400	NR	NR	1,210	
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	23,860	
3.00	Total	545010 - Oper Expense - Interagency State of FL					\$26,860	
1.00	12013	ENP SW Monitor & Marine Network Support	101000	4513169400	NR	NR	196,850	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850	
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR	33,816	
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816	
	Total	WATER QUALITY MONITORING - COMPLIANCE						\$1,872,781

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.15	Total	510100 - Salaries and Wages - Regular					\$398,311
7.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,472
7.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,415
7.15	Total	521110 - Fringe Benefits - Medical Insurance					\$118,107
7.15	Total	521120 - Fringe Benefits - Dental Insurance					\$8,723
7.15	Total	521130 - Fringe Benefits - Vision Insurance					\$980
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,430
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,771
1.00	15117	Cont Serv - Caloosahatchee Est M/R	101000	5511184600	NR	NR	4,400
1.00	Total	530100 - Cont Serv - External Provider					\$4,400
	Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$601,716

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES INTERNAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.70		Total	510100	-	Salaries and Wages - Regular		\$497,984
6.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$38,096
6.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$51,453
6.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$114,544
6.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,174
6.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$918
6.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$98
6.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,340
6.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,677
1.00	21720	IT Support Horizon Field App LMS Upgrade	101000	4513169300	NR	NR	80,000
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$80,000
1.00	12447	Autoclave Maintenance	101000	4511167100	NR	NR	4,800
1.00	12320	DI/RO Water System Maintenance	101000	4511167100	NR	NR	8,700
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR	NR	26,000
1.00	12324	Spectrometers Maintenance	101000	4511167100	NR	NR	22,000
1.00	15071	Universal Lab Equipment Maint Contract	101000	4511167100	NR	NR	23,500
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$85,000
1.00	12739	Hazardous Waste Disposal	101000	4511167100	NR	NR	700
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$700
1.00	12326	Lab Coats	101000	4511167100	NR	NR	1,730
1.00		Total	541301	-	Oper Expense - District Uniforms		\$1,730

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14210	Gasses for Lab Instrumentation	101000	4511167100	NR	NR	10,000
1.00	12330	Lab P/S Operations	101000	4511167100	NR	NR	5,040
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$15,040
1.00	15709	Office Supplies	101000	4511167100	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,754
1.00	17085	Training and Conferences	101000	4511167100	NR	NR	7,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,000
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					\$12,100
1.00	94	Lab Permits & Certifications	101000	4511167100	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$5,000
1.00	15304	Replacement Lab Equipment	401000	4511167100	NR	NR	40,500
1.00		Total 589300 - Capital Outlay - Equipment					\$40,500
		Total ANALYTICAL SERVICES INTERNAL					\$963,108

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.35	Total	510100 - Salaries and Wages - Regular					\$390,981
7.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,911
7.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,460
7.35	Total	521110 - Fringe Benefits - Medical Insurance					\$120,433
7.35	Total	521120 - Fringe Benefits - Dental Insurance					\$8,967
7.35	Total	521130 - Fringe Benefits - Vision Insurance					\$1,008
7.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
7.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,470
7.35	Total	521160 - Fringe Benefits - Life Insurance					\$1,766
1.00	22410	Lakeside Ranch N - Scientific Support	101000	4412162000	NR	NR	10,000
1.00	22320	Lakeside Ranch S - Scientific Support	101000	4412162000	NR	NR	10,000
1.00	21990	RS L-8 Reservoir - Scientific Support	101000	4412162000	NR	NR	10,000
1.00	21919	Ten Mile Creek - Scientific Support WQTT	202000	4412162000	NR	NR	10,000
1.00	21975	Ten Mile Creek - Lab Analyses-Hg & Other	202000	4511167100	NR	NR	5,000
5.00	Total	530100 - Cont Serv - External Provider					\$45,000
1.00	21977	Ten Mile Creek - Courier Fees	101000	4513169300	NR	NR	4,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$4,000
1.00	21759	Allapattah Rest - ASD (Lab) Supplies	202000	4511167100	NR	NR	3,000
1.00	13682	Lab P/S Regional Compliance	101000	4511167100	NR	NR	73,232
1.00	22365	Lake Hicpochee - Lab Supplies ASD	101000	4511167100	NR	NR	7,500
1.00	21976	Ten Mile Creek - Lab Supplies ASD	202000	4511167100	NR	NR	7,600
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$91,332

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12577	EVPA Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR	10,000
1.00	12449	Regional Comp Lab Anlys Hg - Water	101000	4511167100	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR	NR	100,000
1.00	21978	Ten Mile Creek - Fish Collection	101000	4513169400	NR	NR	4,500
5.00		Total	545010	-	Oper Expense - Interagency State of FL		\$162,500
		Total			ANALYTICAL SERVICES EXTERNAL		\$892,935

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.60	Total	510100 - Salaries and Wages - Regular					\$198,957
3.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,222
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,049
3.60	Total	521110 - Fringe Benefits - Medical Insurance					\$58,988
3.60	Total	521120 - Fringe Benefits - Dental Insurance					\$4,392
3.60	Total	521130 - Fringe Benefits - Vision Insurance					\$493
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$55
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$720
3.60	Total	521160 - Fringe Benefits - Life Insurance					\$898
1.00	14217	Lab P/S Regional Monitoring	101000	4511167100	NR	NR	25,463
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$25,463
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$323,237

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.10		Total	510100	-	Salaries and Wages - Regular		\$872,688
11.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$66,761
11.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$82,907
11.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$184,018
11.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,542
11.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,520
11.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$166
11.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,220
11.10		Total	521160	-	Fringe Benefits - Life Insurance		\$2,844
1.00	21719	IT Support Develop New Nutrient Load Pro	101000	4513169300	NR	NR	144,800
1.00	21718	IT Support Nutrient Load Program Analyisi	101000	4513169300	NR	NR	76,800
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$221,600
1.00	11954	Books & Reference Materials	101000	4512168100	NR	NR	150
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$150
1.00	15714	Office Supplies	101000	4512168100	NR	NR	1,066
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,066
1.00	15657	Travel - Field/Business	101000	4512168100	NR	NR	218
1.00		Total	542100	-	Oper Expense - District Travel		\$218
1.00	12307	American Statistical Assn	101000	4512168100	NR	NR	165
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$165

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14223	FL PE Renewals	101000	4512168100	NR	NR	600
1.00		Total	542400		- Oper Expense - Professional Licenses		\$600
		Total			ASSESSMENT & REPORTING		\$1,450,465

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.25	Total	510100 - Salaries and Wages - Regular					\$398,419
4.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,482
4.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,139
4.25	Total	521110 - Fringe Benefits - Medical Insurance					\$71,783
4.25	Total	521120 - Fringe Benefits - Dental Insurance					\$5,185
4.25	Total	521130 - Fringe Benefits - Vision Insurance					\$583
4.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$850
4.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,095
	Total	ENVIRONMENTAL LITIGATION					\$544,602

MODELING & SCIENTIFIC SUPPORT

SB54	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.35		Total	510100	-	Salaries and Wages - Regular		\$191,346	
2.35		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$14,640	
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,355	
2.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,460	
2.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,867	
2.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$325	
2.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$39	
2.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$470	
2.35		Total	521160	-	Fringe Benefits - Life Insurance		\$607	
1.00	15078	SFER Peer Review	101000	4512168100	101123	NR	26,800	
1.00		Total	530900	-	Cont Serv - Professional		\$26,800	
		Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION					\$293,909

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$109,346
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,365
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,918
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	SCIENTIFIC DATA MANAGEMENT					\$145,843

MODELING & SCIENTIFIC SUPPORT

SU01	USACE MONITORING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.70	Total	510100 - Salaries and Wages - Regular					\$357,235
5.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,328
5.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,121
5.70	Total	521110 - Fringe Benefits - Medical Insurance					\$93,403
5.70	Total	521120 - Fringe Benefits - Dental Insurance					\$6,954
5.70	Total	521130 - Fringe Benefits - Vision Insurance					\$784
5.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
5.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,140
5.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,401
1.00	21806	BBCW Cutler - Install Staff Gauge	101000	4411161000	NR	NR	15,000
1.00	21763	BBCW Deering - Vegetation Monitoring	101000	4411161000	NR	3007	10,000
1.00	22279	Merritt PS - Aquatic Fauna Monitoring	101002	4411161000	NR	3008	80,518
1.00	22278	Merritt PS - Vegetation Monitoring	101002	4411161000	NR	3008	15,850
1.00	22554	C-44 STA - Scientific Support WQTT	101000	4412162000	NR	NR	5,000
1.00	22665	C-111 Spreader - Annual Bird Surveys	101000	4413163000	NR	3006	35,000
1.00	22480	GEMM - Electromagnetic Mapping	101000	4413163000	NR	NR	150,000
1.00	22483	GEMM - GW Modeling & Analysis Phase 1	101000	4413163000	NR	NR	50,000
1.00	22475	GEMM - Lab and Field Technical Support	101000	4413163000	NR	NR	50,000
1.00	22482	GEMM - Upgrade Existing GW wells	101000	4413163000	NR	NR	175,000
1.00	22356	Faka Union PS - Lab Analysis Contract	101002	4511167100	NR	3008	3,000
1.00	22191	Manatee Mitigation - Isotope Analysis	101002	4511167100	NR	3008	1,200
1.00	22284	Merritt PS - Lab Analysis Contract	101002	4511167100	NR	3008	3,000
1.00	22670	C-111 Spreader - Compliance Assessment	101000	4512168100	NR	3006	34,882
14.00	Total	530100 - Cont Serv - External Provider					\$628,450

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22478	GEMM - Lab Support (CT Scans)	101000	4413163000	NR	NR	10,000
1.00		Total 530108 - Cont Serv - Lab Services					\$10,000
1.00	22150	Miller PS - WQ Sample Collection	101002	4511167100	NR	3008	2,100
1.00	22352	Faka Union PS - WQ Sample Collection	101002	4513169600	NR	3008	2,100
1.00	22280	Merritt PS - WQ Sample Collection	101002	4513169600	NR	3008	8,285
3.00		Total 530500 - Cont Serv - Government Provider					\$12,485
1.00	21809	BBCW Cutler - Parts & Supplies	101000	4411161000	NR	NR	1,500
1.00	21762	BBCW Deering - Parts & Supplies	101000	4411161000	NR	3007	2,300
1.00	21846	BBCW L31E - Field Parts & Supplies	101000	4411161000	NR	NR	600
1.00	21844	BBCW L31E - Parts & Supplies	101000	4411161000	NR	NR	1,500
1.00	22667	C-111 Spreader - Field Supplies	101000	4413163000	NR	3006	2,000
1.00	22477	GEMM - Supplies	101000	4413163000	NR	NR	25,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$32,900
1.00	22662	C-111 Spreader - Taylor Slough Monitor	101000	4413163000	NR	3006	23,597
1.00	22663	C-111 Spreader - Taylor Slough Supplies	101000	4413163000	NR	3006	25,000
1.00	21894	BBCW L31E - Lab Analysis Supplies	101000	4511167100	NR	NR	2,000
1.00	22669	C-111 Spreader - Lab P/S West Feat.	101000	4511167100	NR	3006	1,500
1.00	22353	Faka Union PS - Lab Analysis Supplies	101002	4511167100	NR	3008	878
1.00	22088	Manatee Mitigation - Lab Supplies	101002	4511167100	NR	3008	1,000
1.00	22281	Merritt PS - Lab Analysis Supplies	101002	4511167100	NR	3008	878
1.00	22151	Miller PS - Lab Analysis Supplies	101002	4511167100	NR	3008	878
1.00	21848	BBCW L31E - Field Parts & Supplies	101000	4513169200	NR	NR	1,000
1.00	22671	C-111 Spreader - WQMD Other	101000	4513169200	NR	3006	2,255
1.00	22354	Faka Union PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
1.00	22089	Manatee Mitigation - Field Supplies	101002	4513169200	NR	3008	500
1.00	22282	Merritt PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
1.00	22152	Miller PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
14.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$60,986
1.00	22668	C-111 Spreader - Business Travel	101000	4413163000	NR	3006	2,000
1.00	22485	GEMM - Business Travel	101000	4413163000	NR	NR	5,000
2.00		Total 542100 - Oper Expense - District Travel					\$7,000

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22479	GEMM - Database Integration	101000	4413163000	NR	NR	50,000
1.00	22154	Miller PS - Lab Analysis Contract	101002	4511167100	NR	3008	3,000
1.00	21764	BBCW Deering - Fish Collection Hg Comp	101000	4513169400	NR	3007	1,500
1.00	22672	C-111 Spreader - WF Fish Hg Comp Monit	101000	4513169400	NR	3006	3,000
1.00	22355	Faka Union PS - Fish Collection	101002	4513169400	NR	3008	1,000
1.00	22283	Merritt PS - Fish Collection	101002	4513169400	NR	3008	1,000
1.00	22153	Miller PS - Fish Collection	101002	4513169400	NR	3008	1,000
7.00		Total 545010 - Oper Expense - Interagency State of FL					\$60,500
1.00	22481	GEMM - Historic Veg Change Analysis	101000	4413163000	NR	NR	100,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$100,000
1.00	21808	BBCW Cutler - Baseline Monitoring	101000	4411161000	NR	NR	29,500
1.00	21761	BBCW Deering - L-31E Culverts Coop Agrmt	101000	4411161000	NR	3007	25,347
1.00	21845	BBCW L31E - Periphyton & Veg Monitoring	101000	4411161000	NR	NR	11,000
1.00	21819	BBCW L31E - Periphyton & Veg Monitoring	101000	4411161000	NR	NR	26,800
1.00	22666	C-111 Spreader - Monitoring S Everg	101000	4413163000	NR	3006	135,000
1.00	22661	C-111 Spreader - Taylor Slough Monitor	101000	4413163000	NR	3006	101,403
1.00	22476	GEMM - Ecological Monitoring	101000	4413163000	NR	NR	55,000
1.00	22484	GEMM - Fathom - BiSect Integration	101000	4413163000	NR	NR	75,000
8.00		Total 545040 - Oper Expense - Interagency Public Univ					\$459,050
1.00	21807	BBCW Cutler - Field equipment	401000	4411161000	NR	NR	12,000
1.00	22192	Manatee Mitigation - WQ Field Equip	401000	4513169200	NR	NR	8,000
2.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$20,000
		Total USACE MONITORING					\$1,912,826

MODELING & SCIENTIFIC SUPPORT

SU41 USACE CSSS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.95	Total	510100 - Salaries and Wages - Regular					\$50,397
.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,855
.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,569
.95	Total	521110 - Fringe Benefits - Medical Insurance					\$15,567
.95	Total	521120 - Fringe Benefits - Dental Insurance					\$1,159
.95	Total	521130 - Fringe Benefits - Vision Insurance					\$131
.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$190
.95	Total	521160 - Fringe Benefits - Life Insurance					\$225
	Total	USACE CSSS MONITORING					\$76,107

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20		Total	510100	-	Salaries and Wages - Regular		\$132,771
1.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$10,158
1.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,042
1.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$23,713
1.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,464
1.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$165
1.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$18
1.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$240
1.20		Total	521160	-	Fringe Benefits - Life Insurance		\$307
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$369,685
.12	13023	Claims Handling Fee	601000	2114308300	NR	NR	9,720
.12	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,880
.12	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	3,360
.36		Total	530100	-	Cont Serv - External Provider		\$15,960
1.00	13673	Books & Reference Materials	101000	4510166000	NR	NR	150
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$150
1.00	12580	Parts & Supplies	101000	3210136000	NR	NR	1,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,000
1.00	15748	Office Supplies	101000	3210136000	NR	NR	750
1.00	15760	Office Supplies	101000	4510166000	NR	NR	200

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT										
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant					Amount	
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office						\$950	
.12	13344	Helicopter Insurance	601000	2114308300	NR	NR					10,800	
.12		Total	541830	-	Oper Expense - Insurance Premiums Other Property						\$10,800	
1.00	13407	Training & Conferences	101000	4510166000	NR	NR					2,621	
1.00		Total	542000	-	Oper Expense - Conference Registrations						\$2,621	
1.00	15666	Travel - Business	101000	3210136000	NR	NR					2,350	
1.00	15656	Travel (Non-Training/Conf)	101000	4510166000	NR	NR					363	
2.00		Total	542100	-	Oper Expense - District Travel						\$2,713	
1.00	11983	Dues & Memberships	101000	4512168100	NR	NR					245	
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169100	NR	NR					235	
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees						\$480	
1.00	11982	Licenses & Certifications	101000	4510166000	NR	NR					125	
1.00		Total	542400	-	Oper Expense - Professional Licenses						\$125	
1.00	15365	Journals & Publications	101000	3210136000	NR	NR					1,500	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)						\$1,500	
		Total	PROGRAM SUPPORT									\$586,862

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.00		Total	510100	-	Salaries and Wages - Regular		\$1,389,379
17.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$106,290
17.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$138,563
17.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$278,545
17.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,740
17.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,329
17.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$255
17.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,400
17.00		Total	521160	-	Fringe Benefits - Life Insurance		\$4,369
1.00	18081	Copier/Printer Lease	101000	2210112000	NR	NR	40,620
1.00		Total	530117	-	Cont Serv - Copier Services		\$40,620
1.00	18093	IT Consulting	101000	2210112000	NR	NR	27,000
1.00	18097	IT Security Outsourcing	101000	2210112000	NR	NR	13,920
1.00	18088	SAP Services	101000	2210112000	NR	NR	55,265
3.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$96,185
1.00	18106	Cisco Systems Hardware	101000	2210112000	NR	NR	13,240
1.00	18111	Storage Hardware	101000	2210112000	NR	NR	12,812
1.00	18101	Sun Microsystems	101000	2210112000	NR	NR	27,723
3.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$53,775
1.00	14279	Chemware Horizon Support	101000	2210112000	NR	NR	70,874
1.00	18131	Cisco Systems	101000	2210112000	NR	NR	8,831
1.00	18184	Citrix	101000	2210112000	NR	NR	8,318

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18149	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	17,098
1.00	18197	Column Technologies	101000	2210112000	NR	NR	7,577
1.00	18124	EMC - Documentum	101000	2210112000	NR	NR	6,281
1.00	18162	ESRI Software Maintenance	101000	2210112000	NR	NR	128,618
1.00	18192	Insight Public Sector	101000	2210112000	NR	NR	16,696
1.00	18172	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	93,527
1.00	18175	Microsoft Premier Support	101000	2210112000	NR	NR	8,530
1.00	18123	NetBoss Technologies	101000	2210112000	NR	NR	11,225
1.00	18168	New Software Maintenance	101000	2210112000	NR	NR	9,000
1.00	18153	Oracle Software Maintenance	101000	2210112000	NR	NR	76,103
1.00	18142	RemedyForce	101000	2210112000	NR	NR	8,512
1.00	18159	SAP Software Maintenance	101000	2210112000	NR	NR	73,133
1.00	15790	Software Maintenance - Other	101000	2210112000	NR	NR	221,042
1.00	18134	Symantec Veritas	101000	2210112000	NR	NR	19,602
1.00	18117	VMWare	101000	2210112000	NR	NR	15,256
18.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$800,223
1.00	18204	Desktop Refresh	101000	2210112000	NR	NR	36,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$36,000
1.00	18213	Cellular Voice & Data	101000	2211113000	NR	NR	7,491
1.00	Total	543501 - Oper Expense - Cell Phones					\$7,491
1.00	18218	Telecommunications Services	101000	2211113000	NR	NR	80,095
1.00	Total	543700 - Oper Expense - Utilities					\$80,095
	Total	MODELING & SCIENTIFIC SUPPORT - IT SUPPORT					\$3,058,259

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50	Total	510100 - Salaries and Wages - Regular					\$531,846
3.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,686
3.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$147,162
3.50	Total	521110 - Fringe Benefits - Medical Insurance					\$74,025
3.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,270
3.50	Total	521130 - Fringe Benefits - Vision Insurance					\$480
3.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$700
3.50	Total	521160 - Fringe Benefits - Life Insurance					\$900
1.00	15718	Office Supplies	101000	1010100000	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	1010100000	NR	NR	17,724
1.00	Total	542100 - Oper Expense - District Travel					\$17,724
	Total	AGENCY MANAGEMENT & COORDINATION					\$817,946

MISSION SUPPORT

MA20	MANAGE DISTRICT INVESTMENTS & DEBT				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
1.00		Total	510100	- Salaries and Wages - Regular					\$77,230	
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$5,908	
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$7,005	
1.00		Total	521110	- Fringe Benefits - Medical Insurance					\$16,385	
1.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,220	
1.00		Total	521130	- Fringe Benefits - Vision Insurance					\$137	
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$15	
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$200	
1.00		Total	521160	- Fringe Benefits - Life Insurance					\$257	
1.00	14300	Bloomberg Subscription			101000	2112110000	NR	NR	27,500	
1.00		Total	530601	- Cont Serv - Maint & Repairs - Computer Hardware					\$27,500	
1.00	14219	Sympro Maintenance			101000	2112110000	NR	NR	7,500	
1.00		Total	530602	- Cont Serv - Maint & Repairs - Computer Software					\$7,500	
1.00	15630	Financial Advisor			101000	2112110000	NR	NR	35,000	
1.00		Total	530900	- Cont Serv - Professional					\$35,000	
1.00	12586	DAC Registration			101000	2112110000	NR	NR	2,500	
1.00		Total	543300	- Oper Expense - Other Fees					\$2,500	
		Total	MANAGE DISTRICT INVESTMENTS & DEBT							\$180,857

MISSION SUPPORT

MA30	LEGAL SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
20.25	Total	510100 - Salaries and Wages - Regular					\$1,718,071
20.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$131,428
20.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,661
20.25	Total	521110 - Fringe Benefits - Medical Insurance					\$343,711
20.25	Total	521120 - Fringe Benefits - Dental Insurance					\$24,705
20.25	Total	521130 - Fringe Benefits - Vision Insurance					\$2,774
20.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$305
20.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,050
20.25	Total	521160 - Fringe Benefits - Life Insurance					\$5,169
1.00	83	Legal Notices - Advertisements	101000	1310105000	NR	NR	22,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$22,000
1.00	14011	Legal Fees	101000	1310105000	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	1310105000	NR	NR	85,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12300	Courier Services	101000	1310105000	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	1310105000	NR	NR	40,000
1.00	12937	Investigative Services	101000	1310105000	NR	NR	500
1.00	12938	Litigation Copying - General	101000	1310105000	NR	NR	6,000
1.00	12299	Mediation Services	101000	1310105000	NR	NR	7,504
1.00	12289	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	43,800
1.00	12936	PACER	101000	1310105000	NR	NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12288	Process Servers - General	101000	1310105000	NR	NR	6,000
1.00	12358	Recording Costs & Court Fees	101000	1310105000	NR	NR	3,000
1.00	12939	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					\$112,004
1.00	12357	Legal Library Reference Materials	101000	1310105000	NR	NR	15,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$15,000
1.00	15705	Office Supplies	101000	1310105000	NR	NR	4,009
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,009
1.00	13445	Training & Conferences	101000	1310105000	NR	NR	27,738
1.00		Total 542000 - Oper Expense - Conference Registrations					\$27,738
1.00	15674	Business Travel	101000	1310105000	NR	NR	22,299
1.00		Total 542100 - Oper Expense - District Travel					\$22,299
1.00	88	FL Bar Dues & Memberships	101000	1310105000	NR	NR	11,765
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$11,765
1.00	15261	Other Fees	101000	1310105000	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					\$2,000
		Total LEGAL SERVICES					\$2,999,689

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$453,897
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,723
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,916
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
1.00	14024	Supplemental Investigator Services	101000	1210104000	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
1.00	12557	Books & Reference Materials	101000	1210104000	NR	NR	300
1.00	11109	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	99	Office Equipment	101000	1210104000	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	15761	Office Supplies	101000	1210104000	NR	NR	852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$852

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13444	Training & Conferences	101000	1210104000	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					<u>7,500</u>
1.00	15673	Conf. Registrations	101000	1210104000	NR	NR	2,538
1.00	15672	District Travel	101000	1210104000	NR	NR	2,538
2.00		Total 542100 - Oper Expense - District Travel					<u>5,076</u>
1.00	81	Dues & Memberships	101000	1210104000	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					<u>1,960</u>
1.00	82	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					<u>1,000</u>
		Total PERFORM AUDITS & INVESTIGATIONS					<u>\$847,859</u>

MISSION SUPPORT

MB12		BUDGET DEVELOPMENT & REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
14.70		Total	510100	-	Salaries and Wages - Regular		\$1,035,134	
14.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$79,186	
14.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$93,887	
14.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$250,391	
14.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$17,934	
14.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,013	
14.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$222	
14.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,940	
14.70		Total	521160	-	Fringe Benefits - Life Insurance		\$3,772	
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$183,183	
1.00	12020	Advertising Expenses/Services	101000	1012502000	NR	NR	65,000	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$65,000	
1.00	15710	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	751	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$751	
1.00	21004	Training	101000	1012502000	NR	NR	3,000	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$3,000	
1.00	15676	Business Travel	101000	1012502000	NR	NR	725	
1.00		Total	542100	-	Oper Expense - District Travel		\$725	
		Total	BUDGET DEVELOPMENT & REPORTING					\$1,738,138

MISSION SUPPORT

MB20	PURCHASING SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.49	Total	510100 - Salaries and Wages - Regular					\$414,610
7.49	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,718
7.49	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,604
7.49	Total	521110 - Fringe Benefits - Medical Insurance					\$122,724
7.49	Total	521120 - Fringe Benefits - Dental Insurance					\$9,138
7.49	Total	521130 - Fringe Benefits - Vision Insurance					\$1,026
7.49	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.49	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,498
7.49	Total	521160 - Fringe Benefits - Life Insurance					\$1,805
1.00	13326	Procurement Card Compliance Audit	101000	2410120100	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	12445	Solicitation Advertising	101000	2410120100	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
1.00	15488	NIGP Procurement Excellence Award Applic	101000	2410120100	NR	NR	500
1.00	Total	530900 - Cont Serv - Professional					\$500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15716	Office Supplies	101000	2410120100	NR	NR	2,700
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,700

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13450	Training & Conferences	101000	2410120100	NR	NR	7,200
1.00		Total	542000	- Oper Expense - Conference Registrations			\$7,200
1.00	15665	District Business Travel	101000	2410120100	NR	NR	1,400
1.00		Total	542100	- Oper Expense - District Travel			\$1,400
1.00	12025	Memberships	101000	2410120100	NR	NR	4,000
1.00		Total	542310	- Oper Expense - Memberships, Dues and Fees			\$4,000
		Total		PURCHASING SERVICES			\$686,729

MISSION SUPPORT

MB21	CONTRACT SERVICES				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
14.85	Total	510100	-	Salaries and Wages - Regular					\$872,419
14.85	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$66,739
14.85	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$89,208
14.85	Total	521110	-	Fringe Benefits - Medical Insurance					\$244,937
14.85	Total	521120	-	Fringe Benefits - Dental Insurance					\$18,117
14.85	Total	521130	-	Fringe Benefits - Vision Insurance					\$2,035
14.85	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$217
14.85	Total	521150	-	Fringe Benefits - Long-Term Disability					\$2,970
14.85	Total	521160	-	Fringe Benefits - Life Insurance					\$3,685
	Total	CONTRACT SERVICES							\$1,300,327

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.64		Total	510100	-	Salaries and Wages - Regular		\$372,337
4.64		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$28,483
4.64		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$33,770
4.64		Total	521110	-	Fringe Benefits - Medical Insurance		\$83,174
4.64		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,660
4.64		Total	521130	-	Fringe Benefits - Vision Insurance		\$636
4.64		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$67
4.64		Total	521150	-	Fringe Benefits - Long-Term Disability		\$928
4.64		Total	521160	-	Fringe Benefits - Life Insurance		\$1,170
1.00	15160	GFOA Certificate Fee	101000	2112110000	NR	NR	900
1.00		Total	530900	-	Cont Serv - Professional		\$900
1.00	12576	GASB 45 Actuarial Services	101000	2112110000	NR	NR	11,000
1.00		Total	537800	-	Cont Serv - Actuarial Services		\$11,000
1.00	59	Acct Pronouncement Books and Ref	101000	2112110000	NR	NR	918
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$918
1.00	18209	Office Supplies	101000	2112110000	NR	NR	115
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$115
1.00	13448	Training & Conferences	101000	2112110000	NR	NR	6,161
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,161

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16146	District Travel	101000	2112110000	NR	NR	3,160
1.00		Total 542100 - Oper Expense - District Travel					\$3,160
1.00	11713	Professional Memberships	101000	2112110000	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,450
1.00	58	Professional Licenses	101000	2112110000	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$750
		Total COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)					\$551,679

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.33	Total	510100 - Salaries and Wages - Regular					\$356,187
7.33	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,248
7.33	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,317
7.33	Total	521110 - Fringe Benefits - Medical Insurance					\$120,102
7.33	Total	521120 - Fringe Benefits - Dental Insurance					\$8,943
7.33	Total	521130 - Fringe Benefits - Vision Insurance					\$1,004
7.33	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101
7.33	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,466
7.33	Total	521160 - Fringe Benefits - Life Insurance					\$1,720
1.00	18208	Office Supplies	101000	2112110000	NR	NR	1,075
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,075
1.00	19262	Bank Administration Fee	101000	2112110000	NR	NR	1,000
1.00	15161	Monthly Bankcard Fee	101000	2112110000	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$1,500
	Total	ACCOUNTS PAYABLE PROCESS					\$558,663

MISSION SUPPORT

MB32	PROJECT/ASSET ACCOUNTING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.63	Total	510100	-	Salaries and Wages - Regular					\$176,580
2.63	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$13,509
2.63	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$16,016
2.63	Total	521110	-	Fringe Benefits - Medical Insurance					\$43,094
2.63	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,209
2.63	Total	521130	-	Fringe Benefits - Vision Insurance					\$361
2.63	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$40
2.63	Total	521150	-	Fringe Benefits - Long-Term Disability					\$526
2.63	Total	521160	-	Fringe Benefits - Life Insurance					\$653
	Total	PROJECT/ASSET ACCOUNTING							\$253,988

MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$88,141
1.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,743
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,995
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$19,662
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,464
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$164
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$240
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$308
	Total	GRANT ACCOUNTING					\$124,735

MISSION SUPPORT

MB34 G/L ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular					\$157,528
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,051
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,288
2.50	Total	521110 - Fringe Benefits - Medical Insurance					\$43,345
2.50	Total	521120 - Fringe Benefits - Dental Insurance					\$3,050
2.50	Total	521130 - Fringe Benefits - Vision Insurance					\$343
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$500
2.50	Total	521160 - Fringe Benefits - Life Insurance					\$643
	Total	G/L ACCOUNTING					\$231,786

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$90,756
1.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,943
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,233
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$27,855
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$2,074
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$233
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$340
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$407
	Total	ASSET SURPLUS PROCESS					\$136,866

MISSION SUPPORT

MB40	FIXED ASSET INVENTORY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$33,856
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,591
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,069
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
1.00	74	Auction Vehicles Preparation	101000	2112110000	NR	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
	Total	FIXED ASSET INVENTORY					\$49,625

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$472,734
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,164
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,808
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$135,846
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,991
1.00	12944	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	2111109200	NR	NR	53,200
2.00	Total	530100 - Cont Serv - External Provider					\$73,200
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	7,500
1.00	21677	B-1 Electrical Switchgear	101000	2111109200	NR	NR	650,000
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	2111109200	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	2111109200	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	2111109200	NR	NR	80,000
1.00	103	B-374 Pest control	101000	2111109200	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	2111109200	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	2111109200	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	2111109200	NR	NR	21,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	2111109200	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	15814	B-374 Painting	101003	2111109200	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	2111109200	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	2111109200	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	2111109200	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	2111109200	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	2111109200	NR	NR	423
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	2111109200	NR	NR	5,000
1.00	19292	Breakrooms B1 -2A	101003	2111109200	NR	NR	50,000
1.00	15807	Department of Corrections Work Crew	101003	2111109200	NR	NR	28,000
1.00	19294	Dupruis Visitor Gate Upgrade	101003	2111109200	NR	NR	8,000
1.00	21676	EOC Battery Replacement	101000	2111109200	NR	NR	100,000
1.00	15315	EOC Switchgear Maintenance	101003	2111109200	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	2111109200	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	2111109200	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	2111109200	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	2111109200	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	2111109200	NR	NR	30,850
1.00	11707	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	11700	FOC Landscape	101000	2111109200	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	2111109200	NR	NR	2,000
1.00	15813	FOC Painting	101003	2111109200	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	2111109200	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	2111109200	NR	NR	3,500
1.00	11	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21678	HQ B-1 400W Generator Replacement	101000	2111109200	NR	NR	450,000
1.00	12272	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	2111109200	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	2111109200	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	2111109200	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	2111109200	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	2111109200	NR	NR	48,720
1.00	11703	HQ HVAC Repairs	101003	2111109200	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	2111109200	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	2111109200	NR	NR	50,350
1.00	12546	HQ Maintenance	101003	2111109200	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	2111109200	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	15812	HQ Painting	101003	2111109200	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	2111109200	NR	NR	25,000
1.00	102	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	2111109200	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	2111109200	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	19293	Lighting Controls Ft. Myers SC	101003	2111109200	NR	NR	25,000
1.00	12552	Okee WQM - Water Treatment	101003	2111109200	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	16143	Property Condition Assessments	101003	2111109200	NR	NR	20,000
1.00	19290	Replace A/C 4 Units BCB	101003	2111109200	NR	NR	16,000
1.00	19295	Replace Parking Lot lights with LEDs	101003	2111109200	NR	NR	75,000
1.00	12548	SC NFPA Code Compliance	101003	2111109200	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	2111109200	NR	NR	3,000
1.00	15162	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	15815	Service Center Maintenance	202000	2111109200	NR	NR	7,000
1.00	12549	Service Center Maintenance	101000	2111109200	NR	NR	5,000
1.00	17091	Space Planning / Design	101000	2111109200	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	2111109200	NR	NR	40,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	2111109260	NR	NR	2,000
1.00	20047	BCB - Handyman Services	203000	2111109270	NR	NR	8,000
93.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,569,345
1.00	26	Okeechobee WQM Janitorial	101000	2111109200	NR	NR	8,250
1.00	11699	B-374 Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	2111109200	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	2111109200	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	2111109200	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	2111109200	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	2111109200	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	11965	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	12007	LWC A/C Maintenance	202000	2111109220	NR	NR	18,000
1.00	12282	LWC Bldg Maintenance Services Contract	202000	2111109220	NR	NR	35,536
1.00	12008	LWC Elevator Maintenance & Repair	202000	2111109220	NR	NR	3,632
1.00	11712	LWC Exterior Building Envelop	202000	2111109220	NR	NR	3,000
1.00	12325	LWC General Maintenance & Repairs	202000	2111109220	NR	NR	4,725
1.00	12009	LWC Landscape Maintenance Service	202000	2111109220	NR	NR	7,700
1.00	12010	LWC NFPA Inspections/Maintenance	202000	2111109220	NR	NR	2,965
1.00	11714	LWC Pest Control Services	202000	2111109220	NR	NR	900
1.00	14023	BCB Building Envelope Repairs	203000	2111109270	NR	NR	420
1.00	14019	BCB Building Maintenance Services	203000	2111109270	NR	NR	9,300
1.00	14018	BCB HVAC Maintenance	203000	2111109270	NR	NR	4,000
1.00	14021	BCB Landscape Maintenance Service	203000	2111109270	NR	NR	9,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	2111109270	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	2111109270	NR	NR	1,000
28.00		Total 531100 - Cont Serv - General Maintenance					\$519,480
1.00	11979	LWC Janitorial Services	202000	2111109220	NR	NR	25,000
1.00	17087	Okeechobee Service Center Janitorial	202000	2111109250	NR	NR	30,000
1.00	13668	BCB Janitorial Services	203000	2111109270	NR	NR	8,900

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 531101 - Cont Serv - Janitorial Services					\$63,900
1.00	12011	LWC Security System Maintenance & Repair	202000	2111109220	NR	NR	500
1.00	13669	BCB Security System Maintenance & Repair	203000	2111109270	NR	NR	1,500
2.00		Total 531102 - Cont Serv - Security Services					\$2,000
1.00	11964	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00	15093	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,450
1.00	15167	B-374 Diesel Fuel	101000	2111109200	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	2111109200	NR	NR	12,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	2111109200	NR	NR	600
1.00	45	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	12302	Parts & Supplies	101000	2111109100	NR	NR	140
1.00	13745	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	2111109200	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	2111109200	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	2111109200	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	9,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16099	HQ Replacement Parts	101003	2111109200	NR	NR	22,182
1.00	43	HQ Replacement Parts	101000	2111109200	NR	NR	6,492
1.00	11110	HQ Restroom Paper Products	101003	2111109200	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
1.00	15163	LWC Restroom Paper Supplies	202000	2111109220	NR	NR	2,800
16.00		Total 541500 - Oper Expense - Parts and Supplies					\$123,219
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	2111109260	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	2111109260	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	2111109260	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	15757	Office Supplies	101003	2111109100	NR	NR	1,377
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	12276	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	13443	Training & Conferences	101003	2111109100	NR	NR	521
1.00	13447	Training & Conferences	101000	2111109200	NR	NR	506
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,027
1.00	15670	Travel, Non-Training	101000	2111109200	NR	NR	390
1.00	15671	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	975
2.00		Total 542100 - Oper Expense - District Travel					\$1,365
1.00	48	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$700
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	64,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	113,850
2.00		Total 543650 - Oper Expense - Space Rental					\$177,850
1.00	104 B-374	Water and Sewer	101000	2111109200	NR	NR	8,900
1.00	11704 B270	Electric Utility	101003	2111109200	NR	NR	78,000
1.00	12018	Environmenal Lab Electric Utility	101003	2111109200	NR	NR	153,000
1.00	11702 FOC	Water and Sewer	101000	2111109200	NR	NR	11,000
1.00	34 HQ	Electric Utilities	101003	2111109200	NR	NR	586,400
1.00	35 HQ	Water & Sewer	101003	2111109200	NR	NR	39,900
1.00	17086	Okeechobee Service Center Utilities	202000	2111109250	NR	NR	15,000
7.00		Total 543700 - Oper Expense - Utilities					\$892,200
1.00	11708	Electrical Service	202000	2111109220	NR	NR	43,805
1.00	15091	Electric Service	203000	2111109270	NR	NR	5,500
2.00		Total 543701 - Oper Expense - Electrical Service					\$49,305
1.00	11715	Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	15092	Water & Sewer Services	203000	2111109270	NR	NR	9,000
2.00		Total 543702 - Oper Expense - Water/Sewer Service					\$15,500
1.00	20045 BCB	- Replace Archit Shutters & Awnings	403000	2111109270	NR	NR	3,500
1.00		Total 589100 - Capital Outlay - Buildings					\$3,500
1.00	20046 BCB	- Under Cabinet Water Heater	403000	2111109270	NR	NR	1,800
1.00		Total 589300 - Capital Outlay - Equipment					\$1,800
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					\$5,243,585

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$167,794
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,837
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,218
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$882
1.00	29	Mail Courier Service	101000	2111109500	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
1.00	98	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	2111109500	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	48,950
1.00	73	Emergency Storm Supplies	101000	2111109500	NR	NR	2,030
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$50,980
1.00	15763	Office Supplies	101000	2111109500	NR	NR	468
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$468

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12290	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	2111109500	NR	NR	35,000
1.00	Total	543600 - Oper Expense - Postage					\$35,000
1.00	23	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	37,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	FACILITIES BUSINESS OPERATIONS SUPPORT					\$479,001

MISSION SUPPORT

MB44	COST CREDITING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	510100 - Salaries and Wages - Regular					\$75,067
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,743
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,809
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	COST CREDITING					\$105,834

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$58,219
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$4,454
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,280
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257
1.00	12975	Annual Audiometric Hearing	101000	2114308300	NR	NR	8,800
.17	13023	Claims Handling Fee	601000	2114308300	NR	NR	13,770
.17	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	4,080
1.00	15882	Insurance Brokerage Fees (ALL)	601000	2114308300	NR	NR	32,000
.17	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	4,760
1.00	12974	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
3.51		Total	530100	-	Cont Serv - External Provider		\$69,910
1.00	20012	Audit of Voluntary Retirement Plans	601000	2114308300	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	2114308300	NR	NR	3,000
1.00	15769	Health Care Consulting Services	602000	2114308300	NR	NR	50,000
1.00	8	Physicals - Level B-2 (Reg)	101000	2114308300	NR	NR	4,000
1.00	13679	Special Physicals	101000	2114308300	NR	NR	1,500
5.00		Total	530900	-	Cont Serv - Professional		\$100,500
1.00	12001	Actuarial	601000	2114308300	NR	NR	6,500

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 537800 - Cont Serv - Actuarial Services					\$6,500
1.00	12000	Books - References	601000	2310117000	NR	NR	1,200
1.00	12275	Spencer Reports	601000	2310117000	NR	NR	1,500
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,700
1.00	11998	Claims Payment Automobile	601000	2114308300	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	11997	Claims Payment General Liability	601000	2114308300	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	2114308300	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	2114308300	NR	NR	7,500
1.00	15765	Director's Insurance	601000	2114308300	NR	NR	113,000
.17	13344	Helicopter Insurance	601000	2114308300	NR	NR	15,300
1.00	15767	Property Insurance	601000	2114308300	NR	NR	395,811
1.00	15463	Property Insurance	601000	2114308300	NR	NR	140,189
5.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$681,800
1.00	16083	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	5,000
1.00	13815	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	25,000
2.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	173,984
1.00	13670	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	865,016
2.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					\$1,039,000
1.00	13345	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					\$2,700
1.00	11955	Risk & Insurance Management Society	601000	2114308300	NR	NR	1,300

MISSION SUPPORT

MB50	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$1,300	
.14	14025	Medical Claims Paid	602000	2114308300	NR	NR	3,839,700	
.14		Total	590100	-	Internal Service Fund (ISF) - Medical Claims Paid		\$3,839,700	
.14	14026	Dental Claims Paid	602000	2114308300	NR	NR	296,410	
.14		Total	590110	-	Internal Service Fund (ISF) - Dental Claims Paid		\$296,410	
.14	14027	Vision Claims Paid	602000	2114308300	NR	NR	42,019	
.14		Total	590120	-	ISF - Vision Claims Paid		\$42,019	
.14	14028	Administrator Fees Paid	602000	2114308300	NR	NR	326,872	
.14		Total	590160	-	ISF - Administrator Fees Paid		\$326,872	
.14	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100	
.14		Total	590170	-	ISF - Actuarial Service Fees Paid		\$2,100	
		Total	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					\$6,668,678

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12968	Standard Register Toner	101000	2310117000	NR	NR	2,300
1.00	12969	W-2 Forms	101000	2310117000	NR	NR	1,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,300
1.00	12970	American Payroll Association	101000	2310117000	NR	NR	400
1.00	13346	IOMA	601000	2310117000	NR	NR	450
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$850
		Total			MAINTAIN & UPDATE PAYROLL		\$4,150

MISSION SUPPORT

MB61	ENTERPRISE PROJECT MANAGEMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.10	Total	510100 - Salaries and Wages - Regular					\$147,379	
2.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,275	
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,366	
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$34,409	
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,562	
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$288	
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32	
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$420	
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$540	
1.00	13442	Memberships	101000	1013503000	NR	NR	445	
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$445	
	Total	ENTERPRISE PROJECT MANAGEMENT						\$210,716

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					\$178,183
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,631
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,161
2.40	Total	521110 - Fringe Benefits - Medical Insurance					\$39,324
2.40	Total	521120 - Fringe Benefits - Dental Insurance					\$2,928
2.40	Total	521130 - Fringe Benefits - Vision Insurance					\$329
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$480
2.40	Total	521160 - Fringe Benefits - Life Insurance					\$617
	Total	ENTERPRISE PROCESS MANAGEMENT					\$251,689

MISSION SUPPORT

MB63	ENTERPRISE BUSINESS INTELLIGENCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	510100	-	Salaries and Wages - Regular		\$151,798	
2.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$11,613	
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,768	
2.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$37,535	
2.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,440	
2.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$274	
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$30	
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$400	
2.00		Total	521160	-	Fringe Benefits - Life Insurance		\$504	
1.00	13763	Books/Subscriptions	101000	1013503000	NR	NR	163	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$163	
1.00	15738	Office Supplies	101000	1013503000	NR	NR	250	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$250	
		Total	ENTERPRISE BUSINESS INTELLIGENCE					\$218,775

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	64	Tax Collector Fees - BCB	203000	9999999599	NR	NR	168,182
1.00	62	Tax Collector Fees - District	101000	9999999599	NR	NR	1,295,854
1.00	15607	Tax Collector Fees - District	101000	9999999599	NR	NR	1,000,000
1.00	15609	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	1,000,000
1.00	63	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	1,278,000
5.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$4,742,036
1.00	69	Property Appraiser Fees - BCB	203000	9999999599	NR	NR	172,489
1.00	67	Property Appraiser Fees - District	101000	9999999599	NR	NR	825,505
1.00	15594	Property Appraiser Fees - District	101000	9999999599	NR	NR	243,580
1.00	68	Property Appraiser Fees - Okeechobee	202000	9999999599	NR	NR	776,272
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,017,846
		Total Tax Collector/Property Appraiser Fees					\$6,759,882

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$29,182
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,233
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,647
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	230
.50	Total	541900 - Oper Expense - Other					\$230
	Total	FLEET SERVICES					\$43,401

MISSION SUPPORT

MB85		MANAGEMENT & ADMINISTRATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.66		Total	510100	-	Salaries and Wages - Regular		\$193,245	
1.66		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$14,784	
1.66		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$41,189	
1.66		Total	521110	-	Fringe Benefits - Medical Insurance		\$35,109	
1.66		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,025	
1.66		Total	521130	-	Fringe Benefits - Vision Insurance		\$227	
1.66		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$25	
1.66		Total	521150	-	Fringe Benefits - Long-Term Disability		\$332	
1.66		Total	521160	-	Fringe Benefits - Life Insurance		\$427	
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$25,574	
1.00	15713	Office Supplies	101000	2010106100	NR	NR	251	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$251	
1.00	15675	Business Travel/Training	101000	2010106100	NR	NR	725	
1.00	15241	Business Travel - Mgmt & Admin	101000	3301139100	NR	NR	1,600	
2.00		Total	542100	-	Oper Expense - District Travel		\$2,325	
1.00	15367	District Membership Am Wtr Res Assn	101000	3301139100	NR	NR	100	
1.00	15245	District Membership FL Stormwater Assn	101000	3301139100	NR	NR	1,100	
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$1,200	
1.00	15099	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	-3,332,968	
1.00		Total	543900	-	Oper Expense - Central Services Indirect		-\$3,332,968	

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	12488	Self Insurance Charges	101000	9999999999	NR	NR	1,048,201	
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$1,048,201	
		Total	MANAGEMENT & ADMINISTRATION					-\$1,968,054

MISSION SUPPORT

MH10	EMPLOYMENT STAFFING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
5.80		Total	510100	- Salaries and Wages - Regular					\$460,362
5.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$35,219
5.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$41,755
5.80		Total	521110	- Fringe Benefits - Medical Insurance					\$99,796
5.80		Total	521120	- Fringe Benefits - Dental Insurance					\$7,076
5.80		Total	521130	- Fringe Benefits - Vision Insurance					\$794
5.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$85
5.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,160
5.80		Total	521160	- Fringe Benefits - Life Insurance					\$1,490
1.00	12951	ADA Interpreting Services			101000	2310117000	NR	NR	1,500
1.00	16082	Salary Survey Subscription			101000	2310117000	NR	NR	15,000
1.00	12950	Background Investigations			101000	2311118000	NR	NR	10,000
3.00		Total	530100	- Cont Serv - External Provider					\$26,500
1.00	12279	Advertising			101000	2311118000	NR	NR	50,000
1.00		Total	530105	- Cont Serv - Advertising Services					\$50,000
1.00	13328	Books & Reference Materials			101000	2310117000	NR	NR	250
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$250
1.00	15717	Office Supplies (All Sections)			101000	2310117000	NR	NR	1,086
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$1,086
1.00	12280	Immigration INS Charges			101000	2311118000	NR	NR	15,045

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541900	-	Oper Expense - Other		\$15,045	
1.00	13449	Training & Conferences	101000	2310117000	NR	NR	10,908	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$10,908	
1.00	12476	Dues & Memberships	101000	2310117000	NR	NR	210	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$210	
1.00	15240	Relocation	101000	2311118000	NR	NR	41,500	
1.00		Total	542500	-	Oper Expense - Employee Relocation		\$41,500	
		Total	EMPLOYMENT STAFFING					\$793,236

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.25		Total	510100	-	Salaries and Wages - Regular		\$94,014
1.00	13753	Education/Tuition Reimbursement	101000	2310117000	NR	NR	125,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$125,000
1.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$7,192
1.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,481
1.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,482
1.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,525
1.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$172
1.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$250
1.25		Total	521160	-	Fringe Benefits - Life Insurance		\$322
1.00	13457	Management Consulting Services	101000	2310117000	NR	NR	23,680
1.00		Total	530910	-	Cont Serv - Training Services - On Site		\$23,680
1.00	27	Salary Surveys	101000	2310117000	NR	NR	4,340
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$4,340
1.00	11716	Training Supplies	101000	2310117000	NR	NR	3,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,500
1.00	15950	Employee Meetings	101000	2310117000	NR	NR	650
1.00		Total	541900	-	Oper Expense - Other		\$650

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	TRAINING & DEVELOPMENT					<u>\$294,627</u>

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25		Total	510100	-	Salaries and Wages - Regular		\$19,966	
1.00	15637	Instant Cash Awards	101000	2310117000	NR	NR	125,000	
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$125,000	
.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$1,527	
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,811	
.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,097	
.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$305	
.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$35	
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$50	
.25		Total	521160	-	Fringe Benefits - Life Insurance		\$65	
		Total	COMPENSATION MANAGEMENT					\$152,860

MISSION SUPPORT

MH13	EMPLOYEE RELATIONS/EEO				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.45	Total	510100	-	Salaries and Wages - Regular					\$35,661
.45	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$2,728
.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,234
.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$7,374
.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$549
.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$62
.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$90
.45	Total	521160	-	Fringe Benefits - Life Insurance					\$116
	Total	EMPLOYEE RELATIONS/EEO							\$49,821

MISSION SUPPORT

MH14	ORGANIZATIONAL DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.75	Total	510100	-	Salaries and Wages - Regular					\$247,854
2.75	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$18,960
2.75	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$29,529
2.75	Total	521110	-	Fringe Benefits - Medical Insurance					\$49,824
2.75	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,355
2.75	Total	521130	-	Fringe Benefits - Vision Insurance					\$376
2.75	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$43
2.75	Total	521150	-	Fringe Benefits - Long-Term Disability					\$550
2.75	Total	521160	-	Fringe Benefits - Life Insurance					\$706
	Total	ORGANIZATIONAL DEVELOPMENT							\$351,197

MISSION SUPPORT

MI10	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	510100	-	Salaries and Wages - Regular		\$100,651	
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$7,700	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,129	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257	
1.00	18090	SAP Services	101000	2210112000	NR	NR	78,292	
1.00	21728	SAP S/4 Upgrade Professional Service	101000	2213115000	NR	NR	800,000	
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$878,292	
		Total	SAP SOLUTIONS CENTER					\$1,013,986

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
5.00		Total	510100 - Salaries and Wages - Regular					\$459,910
5.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,182
5.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,906
5.00		Total	521110 - Fringe Benefits - Medical Insurance					\$91,455
5.00		Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00		Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
5.00		Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00		Total	521160 - Fringe Benefits - Life Insurance					\$1,230
1.00	13661	Forensics		101000	2211113000	NR	NR	3,000
1.00		Total	530100 - Cont Serv - External Provider					\$3,000
1.00	21731	IDENTITY MANAGEMENT SOFTWARE		101000	2211113000	NR	NR	350,000
1.00		Total	530102 - Cont Serv - Computer Software Licenses					\$350,000
1.00	18098	IT Security Outsourcing		101000	2210112000	NR	NR	19,720
1.00	15633	External IT Security Testing		101000	2211113000	NR	NR	45,000
2.00		Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$64,720
1.00	15724	Office Supplies		101000	2210112000	NR	NR	1,002
1.00	15747	Office Supplies		101000	2211113000	NR	NR	100
2.00		Total	541510 - Oper Expense - Parts,Supp - Office					\$1,102
1.00	15198	IT Training		101000	2210112000	NR	NR	65,954

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$65,954	
1.00	15668	Business Travel	101000	2210112000	NR	NR	7,366	
1.00		Total	542100	-	Oper Expense - District Travel		\$7,366	
1.00	12283	Information Technology Staff Memberships	101000	2210112000	NR	NR	6,000	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$6,000	
1.00	12588	Freight	101000	2210112000	NR	NR	5,200	
1.00		Total	543800	-	Oper Expense - Freight		\$5,200	
1.00	19281	IT SECURITY NETWORK ACCESS CONTROL	401003	2211113000	NR	NR	97,000	
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$97,000	
		Total	IT EXECUTIVE DIRECTION					\$1,267,882

MISSION SUPPORT

MI21	IT BUSINESS SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.10	Total	510100 - Salaries and Wages - Regular					\$199,480
2.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,260
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,093
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$34,409
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,562
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$288
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$420
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$540
1.00	18085	Copier/Printer Lease	101000	2210112000	NR	NR	57,545
1.00	Total	530117 - Cont Serv - Copier Services					\$57,545
1.00	18092	IT Consulting	101000	2210112000	NR	NR	38,250
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$38,250
1.00	13646	Aviat	101000	2210112000	NR	NR	69,421
1.00	18110	Cisco Systems Hardware	101000	2210112000	NR	NR	18,757
1.00	13647	Dell Hardware Maintenance	101000	2210112000	NR	NR	34,483
1.00	13648	Hardware Maintenance - Other	101000	2210112000	NR	NR	169,594
1.00	14014	Integration Partners	101000	2210112000	NR	NR	71,780
1.00	18115	Storage Hardware	101000	2210112000	NR	NR	18,150
1.00	21928	Storage Hardware Maintenance	101000	2210112000	NR	NR	200,000
1.00	18104	Sun Microsystems	101000	2210112000	NR	NR	39,273
8.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$621,458

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21926	AVATAR Software Maintenance	101000	2210112000	101119	NR	42,726
1.00	18133	Cisco Systems	101000	2210112000	NR	NR	12,511
1.00	18185	Citrix	101000	2210112000	NR	NR	11,783
1.00	18151	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	24,220
1.00	21930	Cloud Services - Infrastruct & Software	101000	2210112000	NR	NR	300,000
1.00	18198	Column Technologies	101000	2210112000	NR	NR	10,734
1.00	18126	EMC - Documentum	101000	2210112000	NR	NR	8,898
1.00	18164	ESRI Software Maintenance	101000	2210112000	NR	NR	128,618
1.00	21929	Human Resources Software Subscription	101000	2210112000	NR	NR	88,059
1.00	18193	Insight Public Sector	101000	2210112000	NR	NR	23,652
1.00	18170	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	123,214
1.00	18177	Microsoft Premier Support	101000	2210112000	NR	NR	12,084
1.00	18120	NetBoss Technologies	101000	2210112000	NR	NR	15,900
1.00	18166	New Software Maintenance	101000	2210112000	NR	NR	12,750
1.00	18154	Oracle Software Maintenance	101000	2210112000	NR	NR	107,812
1.00	21925	Regulation Software Maintenance	101000	2210112000	101076	NR	93,767
1.00	18143	RemedyForce	101000	2210112000	NR	NR	12,059
1.00	21927	SAP HANA Software Maintenance	101000	2210112000	101086	NR	56,727
1.00	18157	SAP Software Maintenance	101000	2210112000	NR	NR	103,606
1.00	15789	Software Maintenance - Other	101000	2210112000	NR	NR	304,004
1.00	14224	SuccessFactors	101000	2210112000	NR	NR	60,878
1.00	18138	Symantec Veritas	101000	2210112000	NR	NR	27,771
1.00	18180	VMWare	101000	2210112000	NR	NR	21,614
1.00	21924	e-Builder Software Subscription	101000	2210112000	NR	NR	148,517
24.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,751,904
1.00	18207	Desktop Refresh	101000	2210112000	NR	NR	51,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$51,000
	Total	IT BUSINESS SUPPORT					\$2,791,241

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00	Total	510100 - Salaries and Wages - Regular					\$202,154
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,465
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,335
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
1.00	15247	ENTERPRISE DESKTOP S/W	101000	2212114000	NR	NR	29,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$29,000
1.00	19282	Desktop Refresh	101003	2210112000	NR	NR	50,148
1.00	12413	Enterprise Parts & Fittings	101000	2212114000	NR	NR	20,000
2.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$70,148
1.00	15725	Office Supplies	101000	2212114000	NR	NR	2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,120
	Total	DESKTOP TECHNOLOGY					\$391,864

MISSION SUPPORT

MI50	APPLICATION DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
10.00		Total	510100	- Salaries and Wages - Regular					\$908,950	
10.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$69,535	
10.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$82,441	
10.00		Total	521110	- Fringe Benefits - Medical Insurance					\$168,615	
10.00		Total	521120	- Fringe Benefits - Dental Insurance					\$12,200	
10.00		Total	521130	- Fringe Benefits - Vision Insurance					\$1,370	
10.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$149	
10.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,000	
10.00		Total	521160	- Fringe Benefits - Life Insurance					\$2,545	
1.00	16288	COTS & SaaS Upgrade/Replacement			101003	2213115000	NR	NR	150,000	
1.00	16289	Hydro Enterprise Roadmap			101000	2213115000	NR	NR	133,629	
1.00	15634	Hydro Enterprise Roadmap			101003	2213115000	NR	NR	424,704	
3.00		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					\$708,333	
1.00	15729	Office Supplies			101000	2213115000	NR	NR	2,506	
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$2,506	
		Total	APPLICATION DEVELOPMENT							\$1,958,644

MISSION SUPPORT

MI60	SYSTEMS ADMINISTRATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
5.00		Total	510100	- Salaries and Wages - Regular					\$466,929
5.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$35,721
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$42,352
5.00		Total	521110	- Fringe Benefits - Medical Insurance					\$81,925
5.00		Total	521120	- Fringe Benefits - Dental Insurance					\$6,100
5.00		Total	521130	- Fringe Benefits - Vision Insurance					\$685
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$75
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,000
5.00		Total	521160	- Fringe Benefits - Life Insurance					\$1,285
1.00	19270	SFWMD Enterprise Cloud	101000		2210112000	NR	NR		27,294
1.00		Total	530100	- Cont Serv - External Provider					\$27,294
1.00	12407	Small Tools - Infrastructure	101000		2210112000	NR	NR		7,500
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					\$7,500
1.00	19284	A/V Equipment	401003		2212114000	NR	NR		75,000
1.00		Total	589300	- Capital Outlay - Equipment					\$75,000
1.00	16285	DESKTOP DEPLOYMENT INFRASTRUCTURE	401003		2210112000	NR	NR		167,238
1.00	16286	ENTERPRISE STORAGE (FY20)	401003		2210112000	NR	NR		302,175
1.00	16287	INFRASTRUCTURE EHANCEMENTS (FY19)	401003		2210112000	NR	NR		360,720
1.00	19271	SFWMD Enterprise Cloud	401003		2210112000	NR	NR		172,706
1.00	19283	SYSTEM BACKUP REPLACEMENT	401003		2210112000	NR	NR		378,951

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,381,790
	Total	SYSTEMS ADMINISTRATION					\$2,127,656

MISSION SUPPORT

MI61	TELECOMMUNICATIONS								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00	12590	Telecommunications Parts	101000	2211113000	NR	NR		10,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies			\$10,000	
1.00	18217	Cellular Voice & Data	101000	2211113000	NR	NR		10,613	
1.00		Total	543501	-	Oper Expense - Cell Phones			\$10,613	
1.00	15774	IT - Cell Phone Stipend	101000	2210112000	NR	NR		121,134	
1.00		Total	543502	-	Oper Expense - Cell Phone Stipend			\$121,134	
1.00	18222	Telecommunications Services	101000	2211113000	NR	NR		113,467	
1.00	14269	Telecommunications Services	101000	2211113000	NR	NR		173,526	
2.00		Total	543700	-	Oper Expense - Utilities			\$286,993	
		Total	TELECOMMUNICATIONS						\$428,740

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$169,416
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,960
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,366
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	12303	Comcast/Direct TV	101000	2210112000	NR	NR	5,000
1.00	12958	Enterprise Computer Cabling Services	101000	2210112000	NR	NR	20,000
2.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	13645	Video Teleconferencing Support	101000	2212114000	NR	NR	38,398
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$38,398
1.00	12406	Small Tools - Network	101000	2210112000	NR	NR	10,000
1.00	12408	Uniforms/Safety Shoes	101000	2210112000	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,500
1.00	12589	Parts & Supplies - Network	101000	2210112000	NR	NR	19,500
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	15711	Office Supplies	101000	2210112000	NR	NR	401

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$401
1.00	12591	Audio Visual Supplies	101000	2212114000	NR	NR	16,040
1.00		Total	541901	-	Oper Expense - Meeting Expenses		\$16,040
1.00	19269	SCADA Telemetry Base Stations	401000	2210112000	NR	NR	325,000
1.00	21730	Auditorium Camera Replacement	401000	2212114000	NR	NR	162,500
1.00	21729	SLERS Radio Base Stations	401000	2212114000	NR	NR	525,000
3.00		Total	589300	-	Capital Outlay - Equipment		\$1,012,500
1.00	16283	NETWORK END OF LIFE REPLACEMENTS (FY20)	401003	2210112000	NR	NR	321,358
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$321,358
		Total			NETWORK SUPPORT		\$1,677,867

MISSION SUPPORT

MI70	GEOSPATIAL SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.00	Total	510100 - Salaries and Wages - Regular					\$546,604
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,816
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,577
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
1.00	12341	Basemap Parcel Updates	101000	2213115000	NR	NR	16,180
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$16,180
	Total	GEOSPATIAL SERVICES					\$781,675

MISSION SUPPORT

MR80	PUBLIC RECORDS & RECORDS MGMT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.30		Total	510100	- Salaries and Wages - Regular					\$139,214
2.30		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$10,651
2.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$12,626
2.30		Total	521110	- Fringe Benefits - Medical Insurance					\$37,686
2.30		Total	521120	- Fringe Benefits - Dental Insurance					\$2,806
2.30		Total	521130	- Fringe Benefits - Vision Insurance					\$315
2.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$35
2.30		Total	521150	- Fringe Benefits - Long-Term Disability					\$460
2.30		Total	521160	- Fringe Benefits - Life Insurance					\$591
1.00	12961	Micrographics & Imaging Services	101000	6710247000	NR	NR			10,000
1.00	12960	Offsite Records Storage	101000	6710247000	NR	NR			40,000
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR			4,000
1.00	21726	Records Management Consulting	101000	6710247000	NR	NR			125,000
4.00		Total	530100	- Cont Serv - External Provider					\$179,000
1.00	13292	Copy Services - Public Records	101000	6710247000	NR	NR			1,000
1.00		Total	530117	- Cont Serv - Copier Services					\$1,000
1.00	15732	Office Supplies	101000	6710247000	NR	NR			351
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$351
1.00	15088	Training & Conferences	101000	6710247000	NR	NR			1,600
1.00		Total	542000	- Oper Expense - Conference Registrations					\$1,600

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15356	Bank Card Fees	101000	6710247000	NR	NR	1,000	
1.00		Total	543300	- Oper Expense - Other Fees			\$1,000	
		Total	PUBLIC RECORDS & RECORDS MGMT					\$387,335

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular					\$258,669
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,787
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$48,318
3.00		Total 521110 - Fringe Benefits - Medical Insurance					\$53,919
3.00		Total 521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance					\$411
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					\$766
1.00	12287	Advertising - FAW Notices	101000	6710247000	NR	NR	4,000
1.00		Total 530105 - Cont Serv - Advertising Services					\$4,000
1.00	12512	Books / Subscriptions / References	101000	6710247000	NR	NR	575
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$575
1.00	15719	Office Supplies	101000	6710247000	NR	NR	892
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$892
1.00	12027	Meeting Expenses - GB Services	101000	6710247000	NR	NR	8,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	13288	Business Travel - Governing Board	101000	6710247000	NR	NR	33,916
1.00		Total 542100 - Oper Expense - District Travel					\$33,916

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12441	Dues & Memberships	101000	6710247000	NR	NR	470
1.00	14323	International Inst of Municipal Clerks	101000	6710247000	NR	NR	275
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$745
		Total	ADMINISTRATION - GB & EXEC				\$434,303

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$47,902
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,665
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,345
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$96
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$180
1.00	15715	Office Supplies	101000	6710247000	NR	NR	668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$668
1.00	12440	Meeting Expenses - WRAC	101000	6710247000	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
	Total	ADMINISTRATION - WRAC					\$77,330

MISSION SUPPORT

MR91	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.40		Total	510100	-	Salaries and Wages - Regular		\$549,106	
6.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$42,006	
6.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$61,887	
6.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$126,782	
6.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,808	
6.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$875	
6.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$93	
6.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,280	
6.40		Total	521160	-	Fringe Benefits - Life Insurance		\$1,644	
1.00	16273	Business Travel - Ag Coordination	101000	3301139100	NR	NR	2,490	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,490	
		Total	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS					\$793,971

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					\$710,014
8.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,317
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$94,700
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$150,592
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$10,858
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,219
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,780
8.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,262
1.00	17083	POLITICO Pro	101000	6210240000	NR	NR	2,880
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$2,880
1.00	61	Photographic Services	101000	6310242000	NR	NR	4,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14316	Video Equipment	101000	6310242000	NR	NR	11,300
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$11,300
1.00	21121	Public Engagement & Outreach Materials	101000	6310242000	NR	NR	21,270
1.00	21003	Intergovernmental & Local Community Outr	101000	6511440000	NR	NR	7,000
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$28,270
1.00	21681	Newspaper Subscriptions/Books	101000	6210240000	NR	NR	387

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15357	Newspaper Subscriptions/Books	101000	6310242000	NR	NR	388
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$775
1.00	15843	Parts & Supplies - Other	101000	6310242000	NR	NR	850
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$850
1.00	21682	Office Supplies	101000	6210240000	NR	NR	441
1.00	15723	Office Supplies	101000	6310242000	NR	NR	227
1.00	15734	Office Supplies	101000	6511440000	NR	NR	301
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$969
1.00	15262	Training & Conferences	101000	6210240000	NR	NR	300
1.00		Total 542000 - Oper Expense - Conference Registrations					\$300
1.00	21683	Business Travel	101000	6210240000	NR	NR	782
1.00	15660	Business Travel	101000	6310242000	NR	NR	781
1.00	15677	Business Travel	101000	6511440000	NR	NR	1,363
1.00	13290	Business Travel	101000	6511440000	NR	NR	2,000
4.00		Total 542100 - Oper Expense - District Travel					\$4,926
1.00	13245	Production Services	101000	6310242000	NR	NR	750
1.00	15244	Dues & Memberships	101000	6511440000	NR	NR	200
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$950
		Total PUBLIC INFORMATION & MEDIA					\$1,081,095

MISSION SUPPORT

MR96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13692	Lobby Tools	101000	6710247000	NR	NR	4,500
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$4,500
1.00	13295	Legislative Cooperative Position	101000	6710247000	NR	NR	27,000
1.00		Total	530900	-	Cont Serv - Professional		\$27,000
		Total			LOBBYING/LEGISLATIVE AFFAIRS		\$31,500

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$59,293
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,536
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,378
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,831
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$154
1.00	15831	Training and Conference - Cultural Resrs	101000	3301139100	NR	NR	500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$500
1.00	15366	Business Travel - Cultural Resrs	101000	3301139100	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	FEDERAL & TRIBAL AFFAIRS					\$81,135

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MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$88,816
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,794
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,056
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	13503	EM-Training & Conference	101000	2011107000	NR	NR	350
1.00	13446	Training & Conferences	101000	2011107000	NR	NR	999
2.00	Total	542300 - Oper Expense - Travel for Training					\$1,349
	Total	EMERGENCY MANAGEMENT					\$127,994

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.30	Total	510100 - Salaries and Wages - Regular					\$150,884
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,544
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,640
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$37,685
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,806
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$315
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$460
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$577
1.00	13703	Safety Electronic Monitoring Equip.	601000	2114308300	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	13704	Industrial Hygiene Services	601000	2114308300	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	13708	Books & Reference Materials	601000	2114308300	NR	NR	200
1.00	13706	Codes and Standards	601000	2114308300	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	2114308300	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	2114308300	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	2114308300	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15454	EOC Part & Supplies	101000	2114308300	NR	NR	1,000
1.00	15212	EOC Supplies	101000	2114308300	NR	NR	375
1.00	15648	Office Supplies	101000	2114308300	NR	NR	501
1.00	15453	Other Parts & Supplies	101000	2114308300	NR	NR	500
4.00		Total 541500 - Oper Expense - Parts and Supplies					<u>2,376</u>
1.00	15679	Business Travel	101000	2114308300	NR	NR	1,617
1.00	15662	EM - Business Travel	101000	2114308300	NR	NR	1,015
2.00		Total 542100 - Oper Expense - District Travel					<u>2,632</u>
1.00	13502	EM - Dues & Memberships	101000	2114308300	NR	NR	75
1.00	13722	Safety Dues/Memberships	601000	2114308300	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					<u>1,675</u>
1.00	13723	Professional Licenses	601000	2114308300	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					<u>3,500</u>
		Total SAFETY MANAGEMENT					<u>\$251,043</u>

MISSION SUPPORT

MS30	SECURITY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.90		Total	510100	- Salaries and Wages - Regular					\$117,705
1.90		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$9,005
1.90		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$10,676
1.90		Total	521110	- Fringe Benefits - Medical Insurance					\$31,132
1.90		Total	521120	- Fringe Benefits - Dental Insurance					\$2,318
1.90		Total	521130	- Fringe Benefits - Vision Insurance					\$260
1.90		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$29
1.90		Total	521150	- Fringe Benefits - Long-Term Disability					\$380
1.90		Total	521160	- Fringe Benefits - Life Insurance					\$488
1.00	12964	Security - Dist. Security Systems	101000		2111109200	NR	NR		27,100
1.00	12965	Security - District Access Control	101000		2111109200	NR	NR		13,312
2.00		Total	530100	- Cont Serv - External Provider					\$40,412
1.00	12568	Dist. Locksmith Services	101000		2111109200	NR	NR		10,000
1.00	12565	Security - Dist CCTV Maint	101000		2111109200	NR	NR		26,900
1.00	12567	Security - Dist Intrusion Alarm Maint	101000		2111109200	NR	NR		22,400
1.00	12971	Security - District Gate Maintenance	101000		2111109200	NR	NR		15,500
1.00	12566	Security - HQ Security Sytms Maint	101000		2111109200	NR	NR		37,800
1.00	13702	Security - Win-PackSystem Maint.	101000		2111109200	NR	NR		28,400
1.00	16155	Security Access Control Software Upgrade	101003		2111109200	NR	NR		2,677
1.00	16171	Security HQ Replace Access Control Panel	101003		2111109200	NR	NR		20,800
1.00	16154	Security Replace Analog & IP Cameras	101003		2111109200	NR	NR		16,800
9.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$181,277
1.00	12570	Security - Special Security Guard Svcs.	101000		2111109200	NR	NR		14,200

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17090	Security Guard Contract	101000	2111109200	NR	NR	40,000
1.00	12569	Security Guard Contract	101003	2111109200	NR	NR	215,000
3.00		Total 531100 - Cont Serv - General Maintenance					\$269,200
1.00	12572	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	3,700
1.00	12571	Security - Parts & Fittings	101000	2111109200	NR	NR	10,800
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$14,500
1.00	15746	Security - Office Supplies	101000	2111109200	NR	NR	1,002
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	16156	Security SC's Replace Access Control Pan	401003	2111109200	NR	NR	20,800
1.00		Total 589100 - Capital Outlay - Buildings					\$20,800
1.00	16157	Security HQ B1 - Replace DVR	401003	2111109200	NR	NR	15,900
1.00		Total 589300 - Capital Outlay - Equipment					\$15,900
		Total SECURITY MANAGEMENT					\$715,084

MISSION SUPPORT

MV01	MISSION SUPPORT - FLEET						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50		Total	510100	-	Salaries and Wages - Regular		\$29,183
.50		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$2,233
.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,647
.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$8,193
.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$610
.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$69
1.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$23
.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$100
.50		Total	521160	-	Fringe Benefits - Life Insurance		\$129
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	5005170400	NR	NR	23,735
1.00	17340	Pumping Operations - Fleet	202000	5210173100	NR	NR	5,178
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$28,913
1.00	15612	Mission Support - Fleet	202000	5210173100	NR	NR	79,164
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$79,164
1.00	18200	Sectional Navigational Charts	101000	2110108500	NR	NR	230
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$230
1.00	15217	Mission Support - Fleet	202000	5005170400	NR	NR	50,000
1.00		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed		\$50,000
1.00	18224	Parts & Supplies	101000	2110108500	NR	NR	18,491
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$18,491

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MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17801	Pumping Operations - Fleet	202000	5210173100	NR	NR	19,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$19,000
1.00	15712	Office Supplies	101000	2110108500	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	13691	Motor Pool Lease	101000	5005170400	NR	NR	25,080
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	7,405
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$32,485
1.00	13401	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	64,000
1.00		Total 542100 - Oper Expense - District Travel					\$64,000
1.00	97	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$650
1.00	18229	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	13,500
1.00		Total 542400 - Oper Expense - Professional Licenses					\$13,500
		Total MISSION SUPPORT - FLEET					\$349,921

WATER SUPPLY

DA01	WATER SUPPLY PLAN DEVELOPMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
8.95		Total	510100	-	Salaries and Wages - Regular		\$748,766	
8.95		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$57,282	
8.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$72,593	
8.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$148,558	
8.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,919	
8.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,229	
8.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$140	
8.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,790	
8.95		Total	521160	-	Fringe Benefits - Life Insurance		\$2,302	
1.00	21717	Update to WS Cost Estimation Study	101000	4315450000	NR	NR	300,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$300,000	
1.00	15642	Alliance for Water Efficiency Dues	101000	4315450000	NR	NR	500	
1.00	15627	WateReuse Association Dues	101000	4315450000	NR	NR	275	
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$775	
		Total	WATER SUPPLY PLAN DEVELOPMENT					\$1,344,354

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.60	Total	510100 - Salaries and Wages - Regular					\$122,304
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,357
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,244
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$26,216
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,952
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$220
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$320
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$412
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$176,049

WATER SUPPLY

DA03	CENTRAL FLORIDA WATER INITIATIVE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
7.00	Total	510100 - Salaries and Wages - Regular					\$591,702	
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,267	
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$67,601	
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$117,560	
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540	
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960	
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113	
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400	
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,796	
1.00	15901	CFWI Facilitator	101000	4315450000	100795	NR	25,000	
1.00	Total	530100 - Cont Serv - External Provider					\$25,000	
	Total	CENTRAL FLORIDA WATER INITIATIVE						\$859,939

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$30,576
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,339
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,811
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$102
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT					\$44,010

WATER SUPPLY

DB01	WATER SUPPLY PLAN IMPLEMENTATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.80		Total	510100	-	Salaries and Wages - Regular		\$152,550	
1.80		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$11,671	
1.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,709	
1.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,877	
1.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,196	
1.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$248	
1.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$28	
1.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$360	
1.80		Total	521160	-	Fringe Benefits - Life Insurance		\$454	
1.00	15741	Office Supplies	101000	4310156000	NR	NR	1,002	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,002	
1.00	15159	Training & Conferences	101000	4315450000	NR	NR	2,000	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,000	
1.00	16060	District Business Travel	101000	4310156000	NR	NR	1,700	
1.00	15696	District Business Travel	101000	4315450000	NR	NR	725	
2.00		Total	542100	-	Oper Expense - District Travel		\$2,425	
1.00	12859	Professional Licenses	101000	4315450000	NR	NR	1,000	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$1,000	
		Total	WATER SUPPLY PLAN IMPLEMENTATION					\$223,520

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.25	Total	510100	-	Salaries and Wages - Regular					\$111,495
1.25	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$8,528
1.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$14,335
1.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$22,387
1.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,525
1.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$173
1.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$19
1.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$250
1.25	Total	521160	-	Fringe Benefits - Life Insurance					\$323
	Total	WATER RESERVATIONS - KISSIMMEE							\$159,035

WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.45	Total	510100	-	Salaries and Wages - Regular					\$121,711
1.45	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$9,311
1.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$16,530
1.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$23,760
1.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,769
1.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$198
1.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$23
1.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$290
1.45	Total	521160	-	Fringe Benefits - Life Insurance					\$372
	Total	MFL WATER RESERVATION RULES STATUS							\$173,964

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular					\$137,223
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,497
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,446
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$28,674
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$241
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$451
1.00	15300	FAWN	101000	4315450000	100721	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	REGULATORY INITIATIVES					\$267,043

WATER SUPPLY

DD08 OUTREACH, EDUCATION & MARKETING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,327
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$561
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$665
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	OUTREACH, EDUCATION & MARKETING					\$10,376

WATER SUPPLY

DE01	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$15,255
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,167
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,383
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,278
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$28
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$52
	Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					\$21,451

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.45	Total	510100 - Salaries and Wages - Regular					\$633,998
8.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$48,503
8.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,521
8.45	Total	521110 - Fringe Benefits - Medical Insurance					\$140,847
8.45	Total	521120 - Fringe Benefits - Dental Insurance					\$10,309
8.45	Total	521130 - Fringe Benefits - Vision Insurance					\$1,163
8.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
8.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,690
8.45	Total	521160 - Fringe Benefits - Life Insurance					\$2,156
1.00	14328	Geophysical Logging	101000	4314189000	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	4314189000	NR	NR	139,682
1.00	14329	Hydrogeologic Data Archiving	101000	4314189000	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	4314189000	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	4314189000	NR	NR	10,000
1.00	21716	USGS Monitor Well Network, Wellhead Surv	101000	4314189000	NR	NR	600,000
1.00	15113	Cont Serv - GW Maint/Repair	101000	5511184600	NR	NR	48,390
7.00	Total	530100 - Cont Serv - External Provider					\$846,365
1.00	14326	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	13805	Books / Subscriptions / References	101000	4314189000	NR	NR	300
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$300

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	14327	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	25,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$25,000
1.00	15085	Training & Conferences	101000	4314189000	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,000
1.00	15698	District Business Travel	101000	4314189000	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					\$725
1.00	15082	Professional Licenses	101000	4314189000	NR	NR	2,086
1.00		Total 542400 - Oper Expense - Professional Licenses					\$2,086
1.00	16041	FTL USGS GW CORE NETWORK (WS)	202000	5512185500	NR	NR	687
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR	215,889
1.00	21685	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR	15,500
1.00	15102	ORL USGS GW CORE NETWORK	101000	5512185500	NR	NR	94,400
4.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$326,476
		Total HYDROGEOLOGIC DATA GATHERING					\$2,165,275

WATER SUPPLY

DF02	SUB REGIONAL WATER SUPPLY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.00		Total	510100	- Salaries and Wages - Regular					\$469,472
6.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$35,917
6.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$45,966
6.00		Total	521110	- Fringe Benefits - Medical Insurance					\$98,790
6.00		Total	521120	- Fringe Benefits - Dental Insurance					\$7,320
6.00		Total	521130	- Fringe Benefits - Vision Insurance					\$823
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$94
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,200
6.00		Total	521160	- Fringe Benefits - Life Insurance					\$1,543
1.00	14294	GW Model Peer Reviews			101000	4314189000	NR	NR	75,000
1.00		Total	530900	- Cont Serv - Professional					\$75,000
		Total	SUB REGIONAL WATER SUPPLY						\$736,125

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSIS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.40	Total	510100	-	Salaries and Wages - Regular					\$37,918
.40	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$2,901
.40	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$4,090
.40	Total	521110	-	Fringe Benefits - Medical Insurance					\$6,555
.40	Total	521120	-	Fringe Benefits - Dental Insurance					\$488
.40	Total	521130	-	Fringe Benefits - Vision Insurance					\$55
.40	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150	-	Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160	-	Fringe Benefits - Life Insurance					\$103
	Total	S MIAMI-DADE HYDROLOGIC ANALYSIS							\$52,197

WATER SUPPLY

DF07	POST-PROCESSING MODEL RUN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70	Total	510100	-	Salaries and Wages - Regular					\$55,215
.70	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$4,224
.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$5,008
.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$854
.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$96
.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160	-	Fringe Benefits - Life Insurance					\$180
	Total	POST-PROCESSING MODEL RUN							\$77,198

WATER SUPPLY

DZ00		INTERGOVERNMENTAL SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.75	Total	510100 - Salaries and Wages - Regular					\$67,111	
.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,135	
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,131	
.75	Total	521110 - Fringe Benefits - Medical Insurance					\$13,479	
.75	Total	521120 - Fringe Benefits - Dental Insurance					\$915	
.75	Total	521130 - Fringe Benefits - Vision Insurance					\$104	
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11	
.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$150	
.75	Total	521160 - Fringe Benefits - Life Insurance					\$194	
.33	14025	Medical Claims Paid	602000	2114308300	NR	NR	9,050,722	
.33	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$9,050,722	
.33	14026	Dental Claims Paid	602000	2114308300	NR	NR	698,681	
.33	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$698,681	
.33	14027	Vision Claims Paid	602000	2114308300	NR	NR	99,045	
.33	Total	590120 - ISF - Vision Claims Paid					\$99,045	
.33	14028	Administrator Fees Paid	602000	2114308300	NR	NR	770,484	
.33	Total	590160 - ISF - Administrator Fees Paid					\$770,484	
.33	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	4,950	
.33	Total	590170 - ISF - Actuarial Service Fees Paid					\$4,950	

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	INTERGOVERNMENTAL SUPPORT					\$10,723,112

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
56.10	Total	510100 - Salaries and Wages - Regular					\$3,792,833
56.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$290,155
56.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$378,146
56.10	Total	521110 - Fringe Benefits - Medical Insurance					\$941,128
56.10	Total	521120 - Fringe Benefits - Dental Insurance					\$68,442
56.10	Total	521130 - Fringe Benefits - Vision Insurance					\$7,696
56.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$827
56.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,220
56.10	Total	521160 - Fringe Benefits - Life Insurance					\$13,994
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$150,473
1.00	14314	Scanning - Large Volume	101000	4213153000	NR	NR	19,750
1.00	Total	530100 - Cont Serv - External Provider					\$19,750
1.00	15364	Advertising - Legal Ads	101000	4213153000	NR	NR	8,150
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,150
1.00	14315	Contract Staff Application Processing	101000	4213153000	NR	NR	39,125
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$39,125
1.00	12537	BART Maintenance	101000	2110108500	NR	NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	15267	Pilot Services	101003	2110108500	NR	NR	43,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530900 - Cont Serv - Professional					\$43,000
1.00	16158	Aircraft Fuel	101000	2110108500	NR	NR	117,813
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$117,813
1.00	21679	Aircraft Data Subscriptions	101003	2110108500	NR	NR	5,000
1.00	18202	XM Satellite Renewal	101000	2110108500	NR	NR	1,205
1.00	15077	Books / Subscriptions / References	101000	4212152000	NR	NR	310
1.00	85	Books / Subscriptions / References	101000	4213153000	NR	NR	100
1.00	12355	Books / Subscriptions / References	101000	4214333000	NR	NR	100
1.00	12278	Books / Subscriptions / References	101000	4216330000	NR	NR	400
6.00		Total 541100 - Oper Expense - Books/Subscriptions					\$7,115
1.00	18243	Uniforms	101000	2110108500	NR	NR	1,500
1.00	71	Small Tools & Equipment	101000	4212152000	NR	NR	1,000
1.00	87	Small Tools & Equipment	101000	4213153000	NR	NR	200
1.00	15080	Small Tools & Equipment	101000	4214333000	NR	NR	450
1.00	11978	Small Tools & Equipment	101000	4216330000	NR	NR	1,800
1.00	42	Small Tools & Equipment	101000	4218332000	NR	NR	1,620
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$6,570
1.00	19297	407 Main Rotor Gearbox Overhaul	101003	2110108500	NR	NR	50,000
1.00	18226	Parts & Supplies	101000	2110108500	NR	NR	46,228
1.00	86	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	800
1.00	77	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	500
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$97,528
1.00	15148	Turbidity Samples	101000	4216330000	NR	NR	500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$500
1.00	15707	Office Supplies	101000	4213153000	NR	NR	5,341
1.00	15721	Office Supplies	101000	4214333000	NR	NR	1,253
1.00	15755	Office Supplies	101000	4216330000	NR	NR	1,253
1.00	15754	Office Supplies	101000	4218332000	NR	NR	1,403
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$9,250

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12540	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	450
1.00		Total 541900 - Oper Expense - Other					\$450
1.00	15661	Business Travel - Pilot Duty	101000	2110108500	NR	NR	975
1.00	15650	Business Travel	101000	4212152000	NR	NR	1,867
1.00	15654	Business Travel	101000	4214333000	NR	NR	363
1.00	15699	Business Travel	101000	4216330000	NR	NR	1,088
1.00	15655	Business Travel	101000	4218332000	NR	NR	1,112
5.00		Total 542100 - Oper Expense - District Travel					\$5,405
1.00	18228	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	18,900
1.00		Total 542400 - Oper Expense - Professional Licenses					\$18,900
1.00	12650	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	34,000
1.00		Total 543300 - Oper Expense - Other Fees					\$34,000
1.00	12346	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	15,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$15,000
1.00	15079	Postage	101000	4214333000	NR	NR	2,000
1.00	13287	Postage	101000	4216330000	NR	NR	4,000
1.00	38	Postage	101000	4218332000	NR	NR	1,550
3.00		Total 543600 - Oper Expense - Postage					\$7,550
		Total ENVIRONMENTAL RESOURCE PERMITTING					\$6,087,520

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
29.65	Total	510100 - Salaries and Wages - Regular					\$2,016,322
29.65	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$154,249
29.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$194,656
29.65	Total	521110 - Fringe Benefits - Medical Insurance					\$492,488
29.65	Total	521120 - Fringe Benefits - Dental Insurance					\$36,173
29.65	Total	521130 - Fringe Benefits - Vision Insurance					\$4,064
29.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$443
29.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,930
29.65	Total	521160 - Fringe Benefits - Life Insurance					\$7,547
1.00	56	Small Tools & Equipment	101000	4212152000	NR	NR	1,339
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,339
1.00	55	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR	1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	15653	Business Travel	101000	4212152000	NR	NR	2,175
1.00	Total	542100 - Oper Expense - District Travel					\$2,175
	Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$2,917,086

REGULATION

HB00	WATER USE PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
35.50	Total	510100 - Salaries and Wages - Regular					\$2,284,661
35.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$174,775
35.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$221,163
35.50	Total	521110 - Fringe Benefits - Medical Insurance					\$590,236
35.50	Total	521120 - Fringe Benefits - Dental Insurance					\$43,310
35.50	Total	521130 - Fringe Benefits - Vision Insurance					\$4,856
35.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$509
35.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,100
35.50	Total	521160 - Fringe Benefits - Life Insurance					\$8,779
1.00	84	Advertising - Legal Ads	101000	4213153000	NR	NR	29,850
1.00	Total	530105 - Cont Serv - Advertising Services					\$29,850
1.00	15764	Contract Staff - Scanning Prep	101000	4213153000	NR	NR	24,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$24,000
1.00	13806	Small Tools & Equipment	101000	4311157000	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	15740	Office Supplies	101000	4311157000	NR	NR	835
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$835
1.00	21721	Training - Groundwater Modeling	101000	4311157000	NR	NR	6,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,000

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15685	Business Travel	101000	4311157000	NR	NR	2,175
1.00		Total	542100	- Oper Expense - District Travel			\$2,175
		Total		WATER USE PERMITTING			\$3,398,999

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
22.15	Total	510100 - Salaries and Wages - Regular					\$1,331,277
22.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$101,844
22.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$128,940
22.15	Total	521110 - Fringe Benefits - Medical Insurance					\$366,502
22.15	Total	521120 - Fringe Benefits - Dental Insurance					\$27,023
22.15	Total	521130 - Fringe Benefits - Vision Insurance					\$3,032
22.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$327
22.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,430
22.15	Total	521160 - Fringe Benefits - Life Insurance					\$5,534
1.00	15743	Office Supplies	101000	4311157000	NR	NR	200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$200
1.00	21722	Training - Pump calibration and well ins	101000	4311157000	NR	NR	1,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,500
	Total	WATER USE COMPLIANCE					\$1,970,609

REGULATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.85		Total 510100 - Salaries and Wages - Regular					\$363,863
2.85		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,837
2.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$63,187
2.85		Total 521110 - Fringe Benefits - Medical Insurance					\$53,846
2.85		Total 521120 - Fringe Benefits - Dental Insurance					\$3,477
2.85		Total 521130 - Fringe Benefits - Vision Insurance					\$392
2.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.85		Total 521150 - Fringe Benefits - Long-Term Disability					\$570
2.85		Total 521160 - Fringe Benefits - Life Insurance					\$734
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$104,758
.13	13023	Claims Handling Fee	601000	2114308300	NR	NR	10,530
.13	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	3,120
.13	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	3,640
.39		Total 530100 - Cont Serv - External Provider					\$17,290
1.00	9	Physicals -Level A-1 (Reg)	101000	2114308300	NR	NR	5,625
1.00		Total 530900 - Cont Serv - Professional					\$5,625
1.00	15759	Office Supplies	101000	4200154000	NR	NR	1,336
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,336
.13	13344	Helicopter Insurance	601000	2114308300	NR	NR	11,700
.13		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$11,700

REGULATION

HZ00	REGULATION SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.34	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total 541860 - Oper Expense - Unemployment Tax					\$26,010
1.00	72	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$1,000
1.00	15084	Training & Conferences	101000	4200154000	NR	NR	8,085
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,085
1.00	15652	Business Travel	101000	4200154000	NR	NR	2,175
1.00		Total 542100 - Oper Expense - District Travel					\$2,175
1.00	15075	Dues & Memberships	101000	4200154000	NR	NR	2,279
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,279
1.00	15147	Professional Licenses - Division	101000	4200154000	NR	NR	3,710
1.00		Total 542400 - Oper Expense - Professional Licenses					\$3,710
.12	14025	Medical Claims Paid	602000	2114308300	NR	NR	3,291,172
.12		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$3,291,172
.12	14026	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$254,066
.12	14027	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total 590120 - ISF - Vision Claims Paid					\$36,016
.12	14028	Administrator Fees Paid	602000	2114308300	NR	NR	280,176
.12		Total 590160 - ISF - Administrator Fees Paid					\$280,176
.12	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	1,800
.12		Total 590170 - ISF - Actuarial Service Fees Paid					\$1,800

REGULATION

HZ00 REGULATION SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	REGULATION SUPPORT					\$4,561,148

REGULATION

HZ10	REGULATION IT SUPPORT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
17.00		Total	510100	- Salaries and Wages - Regular					\$1,297,878
17.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$99,288
17.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$129,514
17.00		Total	521110	- Fringe Benefits - Medical Insurance					\$278,545
17.00		Total	521120	- Fringe Benefits - Dental Insurance					\$20,740
17.00		Total	521130	- Fringe Benefits - Vision Insurance					\$2,329
17.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$255
17.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$3,400
17.00		Total	521160	- Fringe Benefits - Life Insurance					\$4,369
1.00	18082	Copier/Printer Lease	101000	2210112000	NR	NR			44,005
1.00		Total	530117	- Cont Serv - Copier Services					\$44,005
1.00	18094	IT Consulting	101000	2210112000	NR	NR			29,250
1.00	18099	IT Security Outsourcing	101000	2210112000	NR	NR			15,080
1.00	18087	SAP Services	101000	2210112000	NR	NR			59,870
3.00		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					\$104,200
1.00	18108	Cisco Systems Hardware	101000	2210112000	NR	NR			14,344
1.00	18112	Storage Hardware	101000	2210112000	NR	NR			13,880
1.00	18103	Sun Microsystems	101000	2210112000	NR	NR			30,033
3.00		Total	530601	- Cont Serv - Maint & Repairs - Computer Hardware					\$58,257
1.00	18129	Cisco Systems	101000	2210112000	NR	NR			9,567
1.00	18183	Citrix	101000	2210112000	NR	NR			9,011
1.00	18147	Clearwell & Enterprise Vault	101000	2210112000	NR	NR			18,521

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18145	Column Technologies	101000	2210112000	NR	NR	8,209
1.00	18125	EMC - Documentum	101000	2210112000	NR	NR	6,805
1.00	18163	ESRI Software Maintenance	101000	2210112000	NR	NR	132,514
1.00	18195	Insight Public Sector	101000	2210112000	NR	NR	18,087
1.00	18174	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	101,320
1.00	18176	Microsoft Premier Support	101000	2210112000	NR	NR	9,240
1.00	18121	NetBoss Technologies	101000	2210112000	NR	NR	12,159
1.00	18165	New Software Maintenance	101000	2210112000	NR	NR	9,750
1.00	18155	Oracle Software Maintenance	101000	2210112000	NR	NR	82,444
1.00	18140	RemedyForce	101000	2210112000	NR	NR	9,221
1.00	18161	SAP Software Maintenance	101000	2210112000	NR	NR	79,228
1.00	15787	Software Maintenance - Other	101000	2210112000	NR	NR	221,042
1.00	18136	Symantec Veritas	101000	2210112000	NR	NR	21,236
1.00	18181	VMWare	101000	2210112000	NR	NR	16,527
17.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					<u>\$764,881</u>
1.00	18205	Desktop Refresh	101000	2210112000	NR	NR	39,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					<u>\$39,000</u>
1.00	18215	Cellular Voice & Data	101000	2211113000	NR	NR	8,114
1.00		Total 543501 - Oper Expense - Cell Phones					<u>\$8,114</u>
1.00	18220	Telecommunications Services	101000	2211113000	NR	NR	86,770
1.00		Total 543700 - Oper Expense - Utilities					<u>\$86,770</u>
		Total REGULATION IT SUPPORT					<u>\$2,941,545</u>

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$23,513
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,800
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,133
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$6,345
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78
1.00	16046	IRL Tag Program - Martin	212000	6511440000	NR	79	28,982
1.00	16048	IRL Tag Program - Palm Beach	212000	6511440000	NR	79	27,582
1.00	16047	IRL Tag Program - St. Lucie	212000	6511440000	NR	79	22,224
3.00	Total	545000 - Oper Expense - Interagency Local					\$78,788
	Total	IRL LICENSE TAG PROGRAM					\$113,131

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$7,837
.10	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$600
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$711
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,115
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$122
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$14
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$26
	Total	LOCAL INITIATIVES - SLRIT							\$11,447

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.70		Total	510100	-	Salaries and Wages - Regular		\$510,883	
6.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$39,083	
6.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$49,463	
6.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$110,260	
6.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,174	
6.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$917	
6.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$105	
6.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,340	
6.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,714	
1.00	17143	Estuary Phytoplankton Study	202003	4411161000	NR	NR	30,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$30,000	
1.00	17144	Estuary Phytoplankton Study	202003	4411161000	NR	NR	5,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$5,000	
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	NR	NR	57,198	
1.00	21689	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	NR	NR	2,900	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$60,098	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$817,037

COASTAL WATERSHEDS

JA50	ESTUARY PROTECTION PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.60	Total	510100 - Salaries and Wages - Regular					\$52,931
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,048
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,800
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$10,785
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$84
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$156
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	5512185500	NR	NR	35,720
1.00	21686	FTL USGS SW ST. LUCIE ESTUARY	101000	5512185500	NR	NR	1,800
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$37,520
	Total	ESTUARY PROTECTION PLAN					\$111,186

COASTAL WATERSHEDS

JA58	ST. LUCIE SOURCE CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.75	Total	510100 - Salaries and Wages - Regular					\$104,399
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,986
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,469
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$28,675
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$240
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$427
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	NR	NR	37,128
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	205000	4513169400	NR	NR	69,580
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$106,708
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169200	NR	NR	1,300
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,300
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	NR	NR	4,160
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$4,160
	Total	ST. LUCIE SOURCE CONTROL					\$265,875

COASTAL WATERSHEDS

JA59 SLRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,634
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$431
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$511
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
1.00	17104	SLR WQ Monitoring	101000	4513169600	NR	NR	15,000
1.00	15157	St. Lucie Tributaries WQM	101000	4513169600	NR	NR	69,000
2.00	Total	530100 - Cont Serv - External Provider					\$84,000
1.00	15156	Lab P/S SLT WQM	101000	4511167100	NR	NR	32,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$32,000
	Total	SLRW UPSTREAM MONITORING					\$124,399

COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES -LRPI				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20	Total	510100	-	Salaries and Wages - Regular					\$16,748
.20	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$1,281
.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,640
.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$244
.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160	-	Fringe Benefits - Life Insurance					\$51
	Total	LOCAL INITIATIVES -LRPI							\$24,311

COASTAL WATERSHEDS

JB10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.30	Total	510100 - Salaries and Wages - Regular					\$89,870	
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,876	
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,782	
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$21,303	
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,586	
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$178	
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$22	
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$260	
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$332	
1.00	15525	Loxahatchee Sci Plan Impl Repair/Maint	202000	4411161000	101144	NR	2,500	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500	
1.00	21687	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	NR	NR	1,200	
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	NR	NR	23,673	
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$24,873	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$156,582

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$58,042
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,440
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,066
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,947
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$97
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$181
1.00	21725	C-51 Sediment Trap Analysis	101000	6510243000	NR	NR	93,000
1.00	20011	C-51 Sediment Trap Survey	101000	6510243000	NR	NR	7,000
2.00	Total	530100 - Cont Serv - External Provider					\$100,000
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON					\$183,779

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.25	Total	510100 - Salaries and Wages - Regular					\$18,664	
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,428	
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,315	
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,097	
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305	
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$35	
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50	
.25	Total	521160 - Fringe Benefits - Life Insurance					\$65	
1.00	15072	Lab P/S Biscayne Bay	101000	4511167100	NR	NR	3,900	
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,900	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$30,863	

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total	510100	-	Salaries and Wages - Regular		\$321,269
4.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$24,576
4.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$29,140
4.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$77,727
4.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,734
4.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$644
4.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$69
4.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$940
4.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,204
1.00	15511	FL Bay Maintenanc	228000	4413163000	100281	NR	3,000
1.00		Total	530100	-	Cont Serv - External Provider		\$3,000
1.00	15500	FLBay - Equipment Maintenance	228000	4413163000	100281	NR	6,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,000
1.00	15502	FL Bay - Field & Lab Supplies	228000	4413163000	100281	NR	7,033
1.00	15498	Nitrogen Assessment	228000	4413163000	100281	NR	5,000
1.00	15515	Sediment Dynamics - Parts/Supplies	228000	4413163000	100281	NR	10,000
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$22,033
1.00	15494	Sediment Dynamics - Lab Supplies	228000	4413163000	100281	NR	50,000
1.00	15628	Southern Everglades - Lab Supplies	228000	4413163000	100281	NR	30,000
1.00	14182	Lab P/S FL Bay	228000	4511167100	NR	NR	15,250
3.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$95,250

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15504	FL Bay - Field Work & Meeting	228000	4413163000	100281	NR	10,000
1.00		Total 542100 - Oper Expense - District Travel					\$10,000
1.00	15492	S FL Estuarine SAV	228000	4413163000	100281	NR	115,500
1.00		Total 545000 - Oper Expense - Interagency Local					\$115,500
1.00	20987	Florida Bay SAV Monitoring	228000	4413163000	100281	NR	115,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$115,000
1.00	15490	ENP Coop Agreement	228000	4413163000	100281	NR	15,000
1.00	15510	Sediment Dynamics	228000	4413163000	100281	NR	8,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$23,000
1.00	15499	Lake Eco Hydrology	228000	4413163000	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	228000	4413163000	100281	NR	122,000
1.00	15496	SAV Assessments	228000	4413163000	100281	NR	40,000
3.00		Total 545040 - Oper Expense - Interagency Public Univ					\$252,000
		Total APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$1,103,086

COASTAL WATERSHEDS

JG00	PROGRAM SUPPORT BCB		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.90	Total	510100 - Salaries and Wages - Regular					\$300,860
3.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,016
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,288
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$68,667
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$4,758
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$534
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$780
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$982
1.00	13667	District Education / Outreach	203000	6180238000	NR	NR	2,000
1.00	Total	530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships					\$2,000
1.00	13671	Maps & Blueprints	203000	6180238000	NR	NR	200
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$200
1.00	13674	Books / Subscriptions / References	203000	6180238000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	13681	Parts & Supplies - Other	203000	6180238000	NR	NR	100
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	6180238000	NR	NR	100
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$100

COASTAL WATERSHEDS

JG00		PROGRAM SUPPORT BCB						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	13680	Office Supplies	203000	6180238000	NR	NR	1,790	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,790	
1.00	15631	Meeting Expenses	203000	6180238000	NR	NR	210	
1.00		Total	541901	-	Oper Expense - Meeting Expenses		\$210	
1.00	15087	Training & Conferences	203000	6180238000	NR	NR	2,250	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,250	
1.00	14346	District Business Travel	203000	6180238000	NR	NR	4,150	
1.00		Total	542100	-	Oper Expense - District Travel		\$4,150	
1.00	20033	Travel Training	203000	6180238000	NR	NR	500	
1.00		Total	542300	-	Oper Expense - Travel for Training		\$500	
1.00	15170	PE Licenses	203000	6180238000	NR	NR	260	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$260	
1.00	14325	Printing & Duplicating Services	203000	6180238000	NR	NR	200	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$200	
1.00	13685	Freight	203000	6180238000	NR	NR	50	
1.00		Total	543800	-	Oper Expense - Freight		\$50	
		Total	PROGRAM SUPPORT BCB					\$438,953

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$47,099
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,603
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,272
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,831
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$154
1.00	15778	Groundwater Monitoring	203000	6180238000	100990	NR	75,000
1.00	15460	Surface WQ Monitoring - Collier County	203000	6180238000	100990	NR	70,000
2.00	Total	530500 - Cont Serv - Government Provider					\$145,000
1.00	15593	Collier County Settlement Agreement	203000	6180238000	100197	NR	1,000,000
1.00	20031	Intergovernmental Projects	203000	6180238000	NR	NR	1,500,000
1.00	15459	Lake Trafford Watershed Monitoring	203000	6180238000	100984	NR	250,000
3.00	Total	545000 - Oper Expense - Interagency Local					\$2,750,000
	Total	BIG CYPRESS BASIN					\$2,960,902

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular					\$204,824
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,670
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,577
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$38,166
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,806
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$318
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$460
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$594
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$281,453

COASTAL WATERSHEDS

J101	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$13,957
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,068
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,265
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY					\$19,932

COASTAL WATERSHEDS

J110		APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.05	Total	510100 - Salaries and Wages - Regular					\$152,558	
2.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,673	
2.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,877	
2.05	Total	521110 - Fringe Benefits - Medical Insurance					\$34,070	
2.05	Total	521120 - Fringe Benefits - Dental Insurance					\$2,501	
2.05	Total	521130 - Fringe Benefits - Vision Insurance					\$283	
2.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35	
2.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$410	
2.05	Total	521160 - Fringe Benefits - Life Insurance					\$527	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$216,934

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.75		Total	510100	-	Salaries and Wages - Regular		\$193,050	
2.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$14,768	
2.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,369	
2.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$47,444	
2.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,355	
2.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$379	
2.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$43	
2.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$550	
2.75		Total	521160	-	Fringe Benefits - Life Insurance		\$673	
1.00	15116	Cont Serv - Caloosahatchee Riv M/R	101000	5511184600	NR	NR	14,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$14,000	
1.00	16224	R/B BOMA Cost to Cure	222100	5613222000	101012	NR	230,301	
1.00	16223	R/B BOMA Improvements-FDOT SR80 Widening	202100	5613222000	101012	NR	31,639	
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$261,940	
1.00	15526	WQ Instrumentation	101000	4411161000	101146	NR	3,500	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$3,500	
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	4511167100	NR	NR	3,600	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$3,600	
		Total	ESTUARY PROTECTION PLAN					\$561,671

COASTAL WATERSHEDS

JI51	CALOOSAHATCHEE RIVER/ESTUARY PROJ							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.60		Total	510100	-	Salaries and Wages - Regular		\$44,782	
.60		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$3,426	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,062	
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,832	
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$732	
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$82	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$10	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$120	
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$154	
1.00	22748	2020 SA1621 NEEPP C43Bio&MesPhII BomaFEB	425000	5613222000	NR	NR	10,000,000	
1.00	22701	2020 SA1621 NEEPP Lake Hicpo Hydro Enhan	425000	5613222000	100771	NR	2,500,000	
2.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$12,500,000	
1.00	20907	RB 2019 SA1641 NEEPP - Lake Hicpochee	425000	5613222000	NR	NR	300,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$300,000	
		Total	CALOOSAHATCHEE RIVER/ESTUARY PROJ					\$12,863,200

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.15		Total	510100	-	Salaries and Wages - Regular		\$70,226	
1.15		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$5,372	
1.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,369	
1.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,841	
1.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,403	
1.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$157	
1.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15	
1.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$230	
1.15		Total	521160	-	Fringe Benefits - Life Insurance		\$277	
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	NR	NR	38,896	
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	205000	4513169400	NR	NR	69,580	
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$108,476	
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169200	NR	NR	1,300	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,300	
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	NR	NR	4,437	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$4,437	
		Total	CALOOSAHATCHEE SOURCE CONTROL					\$217,103

COASTAL WATERSHEDS

JJ03 STORMWATER PLANNING & IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,748
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,281
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,640
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	STORMWATER PLANNING & IMPLEMENTATION					\$24,311

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$296,888
3.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,712
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,550
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$61,192
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$4,148
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$467
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$680
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$870
1.00	15522	Coastal-Maintenance/Repair - Vehicles	101000	4411161000	NR	NR	750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$750
1.00	14288	Books/Subscriptions	101000	4411161000	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	13717	Parts Supplies & Exp	101000	4411161000	NR	NR	13,250
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$13,250
1.00	15737	Office Supplies	101000	4411161000	NR	NR	501
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$501
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	3301139100	NR	NR	1,000
1.00	15058	Training and Conferences	101000	4409160000	NR	NR	5,000
1.00	13491	Training & Conferences	101000	4410160100	NR	NR	2,826

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	542000	-	Oper Expense - Conference Registrations		\$8,826	
1.00	15477	Business Travel - Coastal/Stormwater	101000	3301139100	NR	NR	500	
1.00	15693	Travel - Field Work	101000	4411161000	NR	NR	6,596	
2.00		Total	542100	-	Oper Expense - District Travel		\$7,096	
1.00	15152	Professional Licenses	101000	4410160100	NR	NR	198	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$198	
1.00	13724	Freight Charges	101000	4411161000	NR	NR	350	
1.00		Total	543800	-	Oper Expense - Freight		\$350	
1.00	14331	Self Insurance Charges	228000	9999999999	NR	NR	8,112	
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$8,112	
		Total	COASTAL WATERSHEDS PROGRAM SUPPORT					\$461,144
		Grand Total						\$1,023,069,964