

Fiscal Year 2020-2021 Tentative Budget

September 2020

Organizational

Division

Line Item Detail



sfwmd.gov

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$175,011
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,716
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,761
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$42,300
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$292,446
1.00	21049	Executive Priorities	202000	P100	NR	NR	700,000
1.00	Total	530100 - Cont Serv - External Provider					\$700,000
	Total	Contracts					\$700,000

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00		Total 542100 - Oper Expense - District Travel					\$17,724
		Total Operating Expenses					\$17,824
		Total EXECUTIVE MANAGEMENT STAFF					\$1,010,270

1010200000 ASSISTANT EXECUTIVE DIRECTOR STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$536,037
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,006
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$80,404
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$79,835
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$744,126
1.00	24222	Governing Board & EXO Priorities	202000	CA70	NR	NR	1,302,500
1.00	Total	530100 - Cont Serv - External Provider					\$1,302,500
1.00	24281	RB District Resiliency Initiatives	204001	CA55	NR	NR	2,300,000
1.00	24285	RB Governing Board & EXO Priorities	101000	CA70	NR	NR	1,389,174
1.00	24286	RB Governing Board & EXO Priorities	202000	CA70	NR	NR	1,468,316
1.00	24287	RB Governing Board & EXO Priorities	217000	BB47	NR	NR	142,510
1.00	24288	RB Governing Board & EXO Priorities	217003	BB47	NR	NR	250,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,550,000

1010200000 ASSISTANT EXECUTIVE DIRECTOR STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$6,852,500
1.00	22693	Training & Conferences	202000	CZ99	NR	NR	2,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$2,000
		Total Operating Expenses					\$2,000
1.00	24283	RB Governing Board & EXO Priorities	401000	CA70	NR	NR	2,620,873
1.00	24284	RB Governing Board & EXO Priorities	410000	CA70	NR	NR	1,429,127
2.00		Total 580800 - Capital Outlay - Water Control Structures					\$4,050,000
		Total Capital - Construction					\$4,050,000
		Total ASSISTANT EXECUTIVE DIRECTOR STAFF					\$11,648,626

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,061,660
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$81,220
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$106,165
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$238,925
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,919
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$215
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,594
	Total	Personal Services					\$1,513,578
1.00	12020	Advertising Expenses/Services	101000	MB12	NR	NR	65,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$65,000
1.00	12377	Ag Tax Roll Admin & Cert Process Coordin	217000	BZ00	NR	NR	1,750
1.00	Total	530900 - Cont Serv - Professional					\$1,750
	Total	Contracts					\$66,750

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15713	Office Supplies	101000	MB85	NR	NR	226
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	676
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
	Total	Operating Expenses					\$902
	Total	BUDGET BUREAU					\$1,581,230

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$537,638
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,130
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$59,134
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,461
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,790
	Total	Personal Services					\$770,159
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	147
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$147
1.00	15738	Office Supplies	101000	MB63	NR	NR	225
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$225
1.00	13442	Memberships	101000	MB61	NR	NR	400
1.00	Total	-					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$400
	Total	Operating Expenses					\$772
	Total	PROCESS & PROJECT CONTROLS SECTION					\$770,931

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$456,081
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,890
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,122
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
	Total	Personal Services					\$665,928
1.00	14024	Supplemental Investigator Services	101000	MA40	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	5	Independent Audit Svcs-GPFS	101000	MA40	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
	Total	Contracts					\$169,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	270
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	270
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	99	Office Equipment	101000	MA40	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15761	Office Supplies	101000	MA40	NR	NR	765
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$765
1.00	13444	Training & Conferences	101000	MA40	NR	NR	6,300
1.00	Total	542000 - Oper Expense - Conference Registrations					\$6,300
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,284
1.00	15672	District Travel	101000	MA40	NR	NR	1,800
2.00	Total	542100 - Oper Expense - District Travel					\$4,084
1.00	81	Dues & Memberships	101000	MA40	NR	NR	2,700
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,700
1.00	82	Professional Licenses	101000	MA40	NR	NR	900

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses					\$900
	Total	Operating Expenses					\$15,739
	Total	INSPECTOR GENERAL					\$850,667

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
29.00	Total	510100 - Salaries and Wages - Regular					\$2,669,968
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$204,251
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$300,989
29.00	Total	521110 - Fringe Benefits - Medical Insurance					\$494,234
29.00	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
29.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,974
29.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$446
29.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,800
29.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,419
	Total	Personal Services					\$3,722,461
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	19,800
1.00	Total	530105 - Cont Serv - Advertising Services					\$19,800
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000
1.00	Total	-					

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530122	-	Cont Serv - Science and Tech. Support Services			\$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	36,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	450
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	5,400
1.00	12299	Mediation Services	101000	MA30	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	39,420
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	1,800
10.00	Total	530900	-	Cont Serv - Professional			\$100,924
	Total	Contracts					\$484,724
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	13,500
1.00	Total	541100	-	Oper Expense - Books/Subscriptions			\$13,500
1.00	15705	Office Supplies	101000	MA30	NR	NR	3,608
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office			\$3,608
1.00	13445	Training & Conferences	101000	MA30	NR	NR	24,964
1.00	Total	542000	-	Oper Expense - Conference Registrations			\$24,964
1.00	15674	Business Travel	101000	MA30	NR	NR	20,069

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$20,069
1.00	88 FL Bar Dues & Memberships		101000	MA30	NR	NR	10,588
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$10,588
1.00	15261 Other Fees		101000	MA30	NR	NR	1,800
1.00	Total	543300 - Oper Expense - Other Fees					\$1,800
	Total	Operating Expenses					\$74,529
	Total	GENERAL COUNSEL					\$4,281,714

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$111,060
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,917
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,186
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$112,378
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,882
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$884
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$536,402
	Total	Personal Services					\$823,653

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21004	Training	101000	MB12	NR	NR	2,762
1.00	13450	Training & Conferences	101000	MB20	NR	NR	6,480
1.00	13448	Training & Conferences	101000	MB30	NR	NR	5,545
1.00	13443	Training & Conferences	101003	MB41	NR	NR	521
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
5.00	Total	542000 - Oper Expense - Conference Registrations					\$15,814
1.00	15676	Business Travel	101000	MB12	NR	NR	652
1.00	15675	Business Travel/Training	101000	MB85	NR	NR	652
1.00	15665	District Business Travel	101000	MB20	NR	NR	1,260
1.00	16146	District Travel	101000	MB30	NR	NR	2,844
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	1,365
5.00	Total	542100 - Oper Expense - District Travel					\$6,773
	Total	Operating Expenses					\$22,587
	Total	ADMINISTRATIVE SERVICES					\$846,240

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$95,472
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,304
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,547
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$135,302
1.00	13503	EM-Training & Conference	101000	MS10	NR	NR	350
1.00	13446	Training & Conferences	101000	MS10	NR	NR	999
2.00	Total	542300 - Oper Expense - Travel for Training					\$1,349
	Total	Operating Expenses					\$1,349
	Total	EMERGENCY MANAGEMENT SECTION					\$136,651

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$480,210
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,738
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$58,182
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,076
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$689,181
1.00	12537	BART Maintenance	101000	HA00	NR	NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	15267	Pilot Services	101003	HA00	NR	NR	43,000
1.00	Total	530900 - Cont Serv - Professional					\$43,000
	Total	Contracts					\$45,500

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	84,115
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	118,547
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
4.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$296,610
1.00	21679	Aircraft Data Subscriptions	101003	HA00	NR	NR	5,000
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	AZ00	NR	NR	1,205
1.00	18202	XM Satellite Renewal	101000	HA00	NR	NR	1,205
7.00	Total	541100 - Oper Expense - Books/Subscriptions					\$8,670
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	30,307
1.00	19297	407 Main Rotor Gearbox Overhaul	101003	HA00	NR	NR	50,000
1.00	16162	407- Unscheduled Maintenance	101003	BZ00	NR	NR	70,981
1.00	12026	Float - 4th Statge Turbine Wheel	217000	BZ00	NR	NR	80,000
1.00	16161	Float Unscheduled Maintenance	101003	BZ00	NR	NR	144,236
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	16,642
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	8,321
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	16,642
1.00	18226	Parts & Supplies	101000	HA00	NR	NR	41,605
	Total	Operating Expenses					

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	541500 - Oper Expense - Parts and Supplies					\$458,734
1.00	15712	Office Supplies	101000	MV01	NR	NR	271
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$271
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00	Total	541900 - Oper Expense - Other					\$450
1.00	97	Dues & Memberships	101000	MV01	NR	NR	585
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$585
1.00	18229	Bell Helicopter Recurrent Trng	101000	MV01	NR	NR	12,150
1.00	18230	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	14,580
1.00	18227	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	4,860
1.00	18228	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	17,010
1.00	13655	Bell Helicopter Recurretr Trng - Float	217000	BZ00	NR	NR	16,200
5.00	Total	542400 - Oper Expense - Professional Licenses					\$64,800
1.00	16160	Hangar/Office Rental	101003	BZ00	NR	NR	56,001
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	18,123
2.00	Total	543650 - Oper Expense - Space Rental					\$74,124
	Total	Operating Expenses					\$906,244
	Total	FLIGHT OPERATIONS UNIT					\$1,640,925

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$344,427
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,349
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,426
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,691
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,260
	Total	Personal Services					\$506,013
1.00	12302	Parts & Supplies	101000	MB41	NR	NR	140
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$140
1.00	15757	Office Supplies	101003	MB41	NR	NR	1,377
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,377
	Total	Operating Expenses					\$1,517
	Total	GENERAL SERVICES SECTION					\$507,530

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$327,746
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,072
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,038
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,311
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,502
	Total	Personal Services					\$500,100

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	16,125
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00	Total	530100 - Cont Serv - External Provider					\$102,637
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	21677	B-1 Electrical Switchgear	101000	MB41	NR	NR	650,000
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	MB41	NR	NR	80,000
1.00	23014	B-270 Chiller Replacement	101003	MB41	NR	NR	178,000
1.00	103	B-374 Pest control	101000	MB41	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	MB41	NR	NR	21,000
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	423
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	15807	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12568	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	21676	EOC Battery Replacement	101000	MB41	NR	NR	100,000
1.00	15315	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	MB41	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	MB41	NR	NR	30,850
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	MB41	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	MB41	NR	NR	3,500
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	21678	HQ B-1 400W Generator Replacement	101000	MB41	NR	NR	450,000
1.00	12272	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	MB41	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	MB41	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	MB41	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	MB41	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	MB41	NR	NR	48,720
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	MB41	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16	HQ Landscape Maintenance	101003	MB41	NR	NR	50,350
1.00	12546	HQ Maintenance	101003	MB41	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	15812	HQ Painting	101003	MB41	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	MB41	NR	NR	25,000
1.00	102	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	MB41	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	19290	Replace A/C 4 Units BCB	101003	MB41	NR	NR	16,000
1.00	12548	SC NFPA Code Compliance	101003	MB41	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	MB41	NR	NR	3,000
1.00	12565	Security - Dist CCTV Maint	101000	MS30	NR	NR	16,000
1.00	12567	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	13,312
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	9,250
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	22,500
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-PackSystem Maint.	101000	MS30	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	10,037
1.00	12549	Service Center Maintenance	101000	MB41	NR	NR	5,000
1.00	15815	Service Center Maintenance	202000	MB41	NR	NR	7,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000
98.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,677,998
1.00	26	Okeechobee WQM Janitorial	101000	MB41	NR	NR	8,250
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	MB41	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	MB41	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	MB41	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	8,445
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	215,000
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,000
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
17.00	Total	531100 - Cont Serv - General Maintenance					\$680,947
	Total	Contracts					\$3,461,582
1.00	15167	B-374 Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	MB41	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	MB41	NR	NR	12,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	6,465
16.00	Total	541500 - Oper Expense - Parts and Supplies					\$128,994
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	48	Dues and Memberships	101000	MB41	NR	NR	700
	Total	Operating Expenses					

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$700
1.00	104 B-374	Water and Sewer	101000	MB41	NR	NR	8,900
1.00	11704 B270	Electric Utility	101003	MB41	NR	NR	78,000
1.00	12018	Environmenal Lab Electric Utility	101003	MB41	NR	NR	153,000
1.00	11702 FOC	Water and Sewer	101000	MB41	NR	NR	11,000
1.00	34 HQ	Electric Utilities	101003	MB41	NR	NR	586,400
1.00	35 HQ	Water & Sewer	101003	MB41	NR	NR	39,900
6.00	Total	543700 - Oper Expense - Utilities					\$877,200
	Total	Operating Expenses					\$1,042,696
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	9,500
1.00	Total	589300 - Capital Outlay - Equipment					\$9,500
	Total	Capital - Operating					\$9,500
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	12,402
1.00	Total	589100 - Capital Outlay - Buildings					\$12,402
	Total	Capital - Construction					\$12,402
	Total	FACILITIES UNIT					\$5,026,280

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12008	Ft Myers Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	12009	Ft Myers Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12007	Ft Myers SC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	12282	Ft Myers SC Bldg Maint Services Contract	202000	MB41	NR	NR	35,536
1.00	11712	Ft Myers SC Exterior Building Envelope	202000	MB41	NR	NR	3,000
1.00	12325	Ft Myers SC General Maint & Repairs	202000	MB41	NR	NR	4,725
1.00	12010	Ft Myers SC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	11714	Ft Myers SC Pest Control Services	202000	MB41	NR	NR	900
8.00	Total	531100 - Cont Serv - General Maintenance					\$76,458
1.00	11979	Ft Myers SC Janitorial Services	202000	MB41	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	12011	Ft Myers Security System Main & Repair	202000	MB41	NR	NR	500
1.00	Total	531102 - Cont Serv - Security Services					\$500
	Total	Contracts					\$101,958
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,800
1.00	11708	Electrical Service	202000	MB41	NR	NR	43,805
1.00	Total	543701 - Oper Expense - Electrical Service					\$43,805
1.00	11715	Ft Myers SC Water & Sewer Services	202000	MB41	NR	NR	6,500

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$6,500
	Total	Operating Expenses					\$53,105
	Total	GEN SVCS-LWC SVC CENTER					\$155,063

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	30,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$30,000
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$450
	Total	Contracts					\$30,450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	64,000
1.00	Total	543650 - Oper Expense - Space Rental					\$64,000
1.00	17086	Okeechobee Service Center Utilities	202000	MB41	NR	NR	15,000
1.00	Total	543700 - Oper Expense - Utilities					\$15,000
	Total	Operating Expenses					\$79,000
	Total	GEN SVCS-OKEECHOBEE SVC CENTER					\$109,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,000
		Total Contracts					\$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	113,850
1.00		Total 543650 - Oper Expense - Space Rental					\$113,850
		Total Operating Expenses					\$118,300
		Total GEN SVCS-ORLANDO SVC CENTER					\$120,300

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	7,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$7,000
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	12,100
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	9,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	1,000
6.00		Total 531100 - Cont Serv - General Maintenance					\$28,320
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	8,900
1.00		Total 531101 - Cont Serv - Janitorial Services					\$8,900
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00		Total 531102 - Cont Serv - Security Services					\$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,000
		Total Contracts					\$46,720

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15091	Electric Service	203000	MB41	NR	NR	5,500
1.00		Total 543701 - Oper Expense - Electrical Service					\$5,500
1.00	15092	Water & Sewer Services	203000	MB41	NR	NR	9,000
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$9,000
		Total Operating Expenses					\$14,500
1.00	20045	BCB - Replace Archit Shutters & Awnings	403000	MB41	NR	NR	3,500
1.00		Total 589100 - Capital Outlay - Buildings					\$3,500
		Total Capital - Construction					\$3,500
		Total GEN SVCS-BCB SVC CENTER					\$64,720

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$125,590
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,608
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,559
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$640
	Total	Personal Services					\$202,261
1.00	29 Mail Courier Service		101000	MB42	NR	NR	67,500
1.00	Total	531200 - Cont Serv - Mail/Courier					\$67,500
	Total	Contracts					\$67,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	44,055
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	1,827
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$45,882
1.00	15763	Office Supplies	101000	MB42	NR	NR	421
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$421
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	MB42	NR	NR	31,500
1.00	Total	543600 - Oper Expense - Postage					\$31,500
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
	Total	Operating Expenses					\$126,805
	Total	BUSINESS SUPPORT UNIT					\$396,566

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,372,446
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$104,991
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$144,771
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$353,617
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,878
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$308
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,230
	Total	Personal Services					\$2,014,061
1.00	14300	Bloomberg Subscription	101000	MA20	NR	NR	27,500
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$27,500
1.00	22985	CAFROnline Annual Cloud Subscription	101000	MB30	NR	NR	4,000
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	7,500
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$11,500
1.00	15630	Financial Advisor	101000	MA20	NR	NR	31,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	900

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					\$31,900
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services					\$11,000
		Total Contracts					\$81,900
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	826
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$826
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	900
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$900
1.00	18208	Office Supplies	101000	MB31	NR	NR	967
1.00	18209	Office Supplies	101000	MB30	NR	NR	103
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,070
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,205
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,205
1.00	58	Professional Licenses	101000	MB30	NR	NR	675
1.00		Total 542400 - Oper Expense - Professional Licenses					\$675

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	1,000
1.00	12586	DAC Registration	101000	MA20	NR	NR	2,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	500
3.00	Total	543300 - Oper Expense - Other Fees					\$4,000
	Total	Operating Expenses					\$9,676
	Total	FINANCE BUREAU					\$2,105,637

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$642,387
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$49,145
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,123
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,466
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,234
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,314
	Total	Personal Services					\$929,585

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	7,920
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					\$179,420
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	2,700
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	11,542
1.00	13678	Dive Physicals	101000	CZ99	NR	NR	2,925
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	14,968
1.00	24232	Health Care Consulting Services	602000	MB50	NR	NR	35,032
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	3,600

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	5,625
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,062
1.00	23004	Safety Training Coordinator	601000	CZ99	NR	NR	65,000
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,350
13.00	Total	530900 - Cont Serv - Professional					\$243,804
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00	23003	Safety Training	601000	CZ99	NR	NR	25,000
2.00	Total	530910 - Cont Serv - Training Services - On Site					\$47,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00	Total	537800 - Cont Serv - Actuarial Services					\$6,500
	Total	Contracts					\$480,374
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	15454	EOC Part & Supplies	101000	MS20	NR	NR	900

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15212	EOC Supplies	101000	MS20	NR	NR	337
1.00	15648	Office Supplies	101000	MS20	NR	NR	451
1.00	15453	Other Parts & Supplies	101000	MS20	NR	NR	450
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,138
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's Insurance	601000	MB50	NR	NR	113,000
.10	13344	Helicopter Insurance	601000	IZ00	NR	NR	9,000
.48	13344	Helicopter Insurance	601000	CZ99	NR	NR	43,200
.13	13344	Helicopter Insurance	601000	HZ00	NR	NR	11,700
.17	13344	Helicopter Insurance	601000	MB50	NR	NR	15,300
.12	13344	Helicopter Insurance	601000	SZ00	NR	NR	10,800
1.00	24231	Property Insurance	601000	MB50	NR	NR	17,719
1.00	15767	Property Insurance	601000	MB50	NR	NR	518,281
1.00	16084	Storage Tanks Policy	601000	CZ99	NR	NR	5,000
1.00	12977	Storage Tanks policy	601000	CZ99	NR	NR	56,267
8.00	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$817,767
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	949,000
1.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					\$949,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	103
.50	13652	Pilot Physicals	101000	MB84	NR	NR	207
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	207
2.00	Total	541900 - Oper Expense - Other					\$517
1.00	15679	Business Travel	101000	MS20	NR	NR	1,455
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	15662	EM - Business Travel	101000	MS20	NR	NR	913
3.00	Total	542100 - Oper Expense - District Travel					\$5,068
1.00	13502	EM - Dues & Memberships	101000	MS20	NR	NR	67
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
3.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,967
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,500
.41	14025	Medical Claims Paid	602000	CZ99	NR	NR	11,449,193

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
.33	14025	Medical Claims Paid	602000	DZ00	NR	NR	9,215,204
.12	14025	Medical Claims Paid	602000	HZ00	NR	NR	3,350,983
.14	14025	Medical Claims Paid	602000	MB50	NR	NR	3,909,480
1.00	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$27,924,860
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
1.00	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$2,117,216
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00	Total	590120 - ISF - Vision Claims Paid					\$300,136
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
1.00	Total	590160 - ISF - Administrator Fees Paid					\$2,334,800
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	590170 - ISF - Actuarial Service Fees Paid					\$15,000
	Total	Operating Expenses					\$34,649,285
	Total	HR INFORMATION SYSTEMS & PAYROLL SERVICE					\$36,059,244

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$126,534
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,300
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,013
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$225,263
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$16,128
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,813
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$42
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$716
	Total	Personal Services					\$445,409
1.00	23009	LWDD Rain Guage Maintenance	214000	CZ10	NR	NR	90,000
1.00	Total	530100 - Cont Serv - External Provider					\$90,000
	Total	Contracts					\$90,000

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15724	Office Supplies	101000	MI20	NR	NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
1.00	15198	IT Training	101000	MI20	NR	NR	59,359
1.00	Total	542000 - Oper Expense - Conference Registrations					\$59,359
1.00	15668	Business Travel	101000	MI20	NR	NR	6,629
1.00	15112	Opr Exp - BCB Travel Expense	203000	CJ05	NR	NR	14,300
1.00	15689	Opr Exp - Travel Expense	101000	CJ07	NR	NR	1,422
1.00	15690	Opr Exp - Travel Expense	101000	CJ05	NR	NR	5,832
4.00	Total	542100 - Oper Expense - District Travel					\$28,183
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	5,400
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$5,400
1.00	15774	IT - Cell Phone Stipend	101000	MI61	NR	NR	121,134
1.00	Total	543502 - Oper Expense - Cell Phone Stipend					\$121,134
1.00	12588	Freight	101000	MI20	NR	NR	4,680
1.00	Total	543800 - Oper Expense - Freight					\$4,680
	Total	Operating Expenses					\$219,658

2210112000 INFORMATION TECHNOLOGY

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	INFORMATION TECHNOLOGY					<u>\$755,067</u>

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,625,222
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$124,329
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$169,344
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,695
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,466
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$270
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,626
	Total	Personal Services					\$2,251,512

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23005	Cloud Access Security Broker	101000	MI20	NR	NR	57,500
1.00	13661	Forensics	101000	MI20	NR	NR	3,000
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
7.00	Total	530100 - Cont Serv - External Provider					\$176,500
1.00	15247	ENTERPRISE DESKTOP S/W	101000	MI40	NR	NR	29,000
1.00	21731	IDENTITY MANAGEMENT SOFTWARE	101000	MI20	NR	NR	350,000
1.00	23007	QRADAR LICENSES	101000	MI20	NR	NR	70,000
1.00	23008	TENABLE SECURITY CENTER LICENSES	101000	MI20	NR	NR	30,000
4.00	Total	530102 - Cont Serv - Computer Software Licenses					\$479,000
1.00	15633	External IT Security Testing	101000	MI20	NR	NR	45,000
1.00	13645	Video Teleconferencing Support	101000	MI62	NR	NR	38,398
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$83,398
	Total	Contracts					\$738,898

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	6,750
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$6,750
1.00	23006	Desktop Parts (FY21 101000)	101000	MI62	NR	NR	3,543
1.00	24005	Desktop Parts (FY21-101003)	101003	MI40	NR	NR	54,323
1.00	18207	Desktop Refresh	101000	MI21	NR	NR	51,000
1.00	15260	Desktop Refresh	101000	CZ10	NR	NR	544,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	36,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	39,000
1.00	18206	Desktop Refresh	101000	IZ10	NR	NR	30,000
1.00	12413	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
8.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$777,866
1.00	15747	Office Supplies	101000	MI20	NR	NR	90
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$90
1.00	12591	Audio Visual Supplies	101000	MI62	NR	NR	14,436
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$14,436
		Total Operating Expenses					\$799,142

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24004	A/V Equip-Auditorium & Conference Rooms	401000	MI62	NR	NR	150,000
1.00	Total	589300 - Capital Outlay - Equipment					\$150,000
1.00	16285	DESKTOP DEPLOYMENT INFRASTRUCTURE (FY21)	401003	MI60	NR	NR	311,219
1.00	16286	ENTERPRISE STORAGE (FY21)	401003	MI60	NR	NR	305,225
1.00	16287	INFRASTRUCTURE ENHANCEMENTS (FY21)	401003	MI60	NR	NR	525,900
1.00	19283	SYSTEM BACKUP REPLACEMENT	401003	MI60	NR	NR	175,000
4.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,317,344
	Total	Capital - Operating					\$1,467,344
	Total	IT SECURITY SECTION					\$5,256,896

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
48.00	Total	510100 - Salaries and Wages - Regular					\$3,877,557
48.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$296,636
48.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$399,961
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$791,245
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,560
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,576
48.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$720
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,600
49.00	Total	521160 - Fringe Benefits - Life Insurance					\$12,593
	Total	Personal Services					\$5,453,448

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12303	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	12958	Enterprise Computer Cabling Services	101000	MI62	NR	NR	18,000
1.00	14272	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	14271	Tower Inspections	101000	CZ10	NR	NR	13,500
4.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	12410	Building Maintenance & Repair	101000	CZ10	NR	NR	4,500
1.00	12412	DC Power Plant Maintenance	101000	CZ10	NR	NR	22,500
1.00	14270	Equipment Calibration Service	101000	CZ10	NR	NR	15,660
1.00	11710	Radio Repairs - All Types	101000	CZ10	NR	NR	18,000
1.00	12649	Tower Crew Maintenance	101000	CZ10	NR	NR	18,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$78,660
	Total	Contracts					\$128,660
1.00	12406	Small Tools - Network	101000	MI62	NR	NR	9,000
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$9,500
1.00	14017	Parts & Supplies Microwave	202000	CA01	NR	NR	135,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135,000
1.00	12589	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$19,500

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15711	Office Supplies	101000	MI62	NR	NR	361
1.00	15725	Office Supplies	101000	MI40	NR	NR	1,908
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,269
	Total	Operating Expenses					\$166,269
1.00	21730	Auditorium Camera Replacement	401000	MI62	NR	NR	162,500
1.00	24003	GOES Satellite Dishes	401000	MI62	NR	NR	24,880
1.00	19269	SCADA Telemetry Base Stations	401000	MI62	NR	NR	150,000
1.00	21729	SLERS Radio Base Stations	401000	MI62	NR	NR	525,000
4.00	Total	589300 - Capital Outlay - Equipment					\$862,380
1.00	16283	NETWORK END OF LIFE REPLACEMENTS (FY21)	401003	MI62	NR	NR	300,000
1.00	24001	Refurbish UP Units	401003	MI62	NR	NR	20,000
1.00	24002	Replace Out of Band Routers	401003	MI62	NR	NR	100,000
3.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$420,000
	Total	Capital - Operating					\$1,282,380
	Total	IT OPERATIONS SECTION					\$7,030,757

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
63.00	Total	510100 - Salaries and Wages - Regular					\$5,216,335
63.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$399,051
63.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$543,685
63.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,037,020
63.00	Total	521120 - Fringe Benefits - Dental Insurance					\$76,860
63.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,631
63.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$944
63.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,600
62.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,909
	Total	Personal Services					\$7,311,035

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
5.00	Total	530117 - Cont Serv - Copier Services					\$338,500
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	MI50	NR	NR	150,000
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	15634	Hydro Enterprise Roadmap	101003	MI50	NR	NR	558,333
1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18095	IT Consulting	101000	CZ10	NR	NR	108,000
1.00	17139	Operations Decision Support System	202000	CA70	NR	NR	200,000
1.00	21728	SAP S/4 Upgrade Professional Service	101000	MI10	NR	NR	800,000
1.00	18088	SAP Services	101000	SZ10	NR	NR	55,265
1.00	18089	SAP Services	101000	IZ10	NR	NR	46,053
1.00	18090	SAP Services	101000	MI10	NR	NR	78,292
1.00	18086	SAP Services	101000	CZ10	NR	NR	221,059
1.00	18087	SAP Services	101000	HZ10	NR	NR	59,870
1.00	23900	SCADA System - Software Monitoring	101000	CZ10	NR	NR	99,131
17.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$2,581,323
1.00	18113	IT Hardware Maintenance	101000	IZ10	NR	NR	44,813
1.00	18114	IT Hardware Maintenance	101000	CZ10	NR	NR	215,099
1.00	18111	IT Hardware Maintenance	101000	SZ10	NR	NR	53,775
1.00	18112	IT Hardware Maintenance	101000	HZ10	NR	NR	58,257
1.00	18115	IT Hardware Maintenance	101000	MI21	NR	NR	421,458
1.00	23405	Storage Hardware Maintenance	101000	MI21	NR	NR	200,000

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$993,402
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	23107	AVATAR Software Maintenance	101000	MI21	NR	NR	41,912
1.00	23389	Cloud Services - Infrastruct & Software	101000	MI21	NR	NR	300,000
1.00	23404	Human Resources Software Subscription	101000	MI21	NR	NR	88,059
1.00	15786	IT Software Maintenance	101003	CZ10	NR	NR	589,444
1.00	18197	IT Software Maintenance	101000	SZ10	NR	NR	800,223
1.00	17121	IT Software Maintenance	101003	IZ10	NR	NR	60,814
1.00	18194	IT Software Maintenance	101000	IZ10	NR	NR	402,950
1.00	18195	IT Software Maintenance	101000	HZ10	NR	NR	764,881
1.00	20034	IT Software Maintenance	101000	CZ10	NR	NR	1,778,704
1.00	18198	IT Software Maintenance	101000	MI21	NR	NR	1,022,108
1.00	23719	Regulation Software Maintenance	101000	MI21	NR	NR	86,329
1.00	23898	SAP HANA Software Maintenance	101000	MI21	101086	NR	56,727
1.00	23899	SCADA System - Software Maintenance	101000	CZ10	100774	NR	129,482
1.00	23371	e-Builder Software Subscription	101000	MI21	NR	NR	227,941
16.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$6,438,289
	Total	Contracts					\$10,351,514
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	9,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,000
1.00	15729	Office Supplies	101000	MI50	NR	NR	2,255
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,255
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491
5.00	Total	543501 - Oper Expense - Cell Phones					\$62,425
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	18221	Telecommunications Services	101000	CZ10	NR	NR	320,380
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770
1.00	14269	Telecommunications Services	101000	MI61	NR	NR	286,993
5.00	Total	543700 - Oper Expense - Utilities					\$840,984
	Total	Operating Expenses					\$914,664
	Total	APPLICATIONS SECTION					\$18,577,213

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$204,568
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement					\$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards					\$125,000
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,649
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,811
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$53,920
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$700
	Total	Personal Services					\$557,360

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,350
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$16,350
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00	Total	530910 - Cont Serv - Training Services - On Site					\$23,680
	Total	Contracts					\$40,030
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	225
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$7,265
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,070
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,150
1.00	12969	W-2 Forms	101000	MB52	NR	NR	900
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$6,120
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	977
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$977
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541860 - Oper Expense - Unemployment Tax					\$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	585
1.00		Total 541900 - Oper Expense - Other					\$585
1.00	13449	Training & Conferences	101000	MH10	NR	NR	9,817
1.00		Total 542000 - Oper Expense - Conference Registrations					\$9,817
1.00	12970	American Payroll Association	101000	MB52	NR	NR	360
1.00	12476	Dues & Memberships	101000	MH10	NR	NR	189
1.00	13346	IOMA	601000	MB52	NR	NR	450
3.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$999
		Total Operating Expenses					\$102,263
		Total HUMAN RESOURCES BUREAU					\$699,653

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$473,429
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,218
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,661
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,075
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,542
	Total	Personal Services					\$676,357
1.00	12950	Background Investigations	101000	MH10	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	12279	Advertising	101000	MH10	NR	NR	45,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$45,000
	Total	Contracts					\$54,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	13,540
1.00		Total 541900 - Oper Expense - Other					\$13,540
1.00	15266	Relocation	101000	CZ99	NR	NR	28,800
1.00	15240	Relocation	101000	MH10	NR	NR	37,350
2.00		Total 542500 - Oper Expense - Employee Relocation					\$66,150
		Total Operating Expenses					\$79,690
		Total HR OPERATIONS & EMPLOYMENT SERVICES					\$810,047

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,401,014
23.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$107,177
23.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$151,188
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$381,620
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,151
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$334
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,660
	Total	Personal Services					\$2,082,804
1.00	23002	Small Business Enterprise Program	101000	MB20	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	40,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00	Total	-					

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530900 - Cont Serv - Professional					\$500
	Total	Contracts					\$45,500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	405
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$405
1.00	15716	Office Supplies	101000	MB20	NR	NR	2,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,655
1.00	12025	Memberships	101000	MB20	NR	NR	3,600
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$3,600
	Total	Operating Expenses					\$6,660
	Total	PROCUREMENT BUREAU					\$2,134,964

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$120,515
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,220
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,051
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	Personal Services					\$164,769
1.00	18260	FDEP - Model Archive	214000	SA11	101247	NR	60,000
1.00	18254	Model Archive (Local-WMD)	214000	SA11	101247	NR	100,000
1.00	13700	Modeling Technical Review Support	101000	SA11	101247	NR	48,841
3.00	Total	530900 - Cont Serv - Professional					\$208,841
	Total	Contracts					\$208,841

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	540
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$540
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	900
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$900
1.00	15748	Office Supplies	101000	SZ00	NR	NR	675
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$675
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	225
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
		Total Operating Expenses					\$3,690
		Total HYDROLOGY & HYDRAULICS BUREAU					\$377,300

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,777,032
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$135,942
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,686
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,876
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,882
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$336
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,392
	Total	Personal Services					\$2,488,966
1.00	19265	BCB LOS Modeling Refinement	203000	SA14	NR	NR	250,000
1.00	17126	Canal Conveyance Program	202000	CA07	101078	NR	300,000
1.00	19266	Regional Storage Modeling & Feasibility	203000	CJ06	NR	NR	125,000
1.00	17088	Streamgaging for BCB Structure	203000	CJ06	101139	NR	61,000
4.00	Total	530100 - Cont Serv - External Provider					\$736,000
1.00	12710	Flow Rating at C&SF Structures	101000	CJ06	101247	NR	122,223
1.00	15145	Flow Rating at STA Structures	217000	BB63	101247	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$164,098

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$900,098
	Total	APPLIED HYDRAULICS SECTION					\$3,389,064

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
28.00	Total	510100 - Salaries and Wages - Regular					\$2,644,087
28.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$202,279
28.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$301,390
28.00	Total	521110 - Fringe Benefits - Medical Insurance					\$463,574
28.00	Total	521120 - Fringe Benefits - Dental Insurance					\$34,160
28.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,836
28.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$442
28.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,600
28.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,196
	Total	Personal Services					\$3,662,564

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20029	10-year Stormwater Master Plan Update	203000	CJ06	NR	NR	100,000
1.00	21019	Coastal Resil- Sea Lev Rise & FPLOS	101000	SA14	100962	NR	800,000
1.00	21694	Emergency Modeling Tool Enhancement	101000	SA12	101247	NR	100,000
1.00	17133	Flood Protection Level of Service	101000	SA14	100962	NR	800,000
1.00	21693	Water Quality Modeling Support	217000	BE05	101247	NR	250,000
5.00	Total	530100 - Cont Serv - External Provider					\$2,050,000
1.00	15307	MODEL ARCHIVE (MMS)	101000	P209	101247	NR	30,000
1.00	23018	Model Archive (SWFWMD)	214000	SA11	101247	NR	100,000
1.00	23017	NOAA - Coastal Collier Co Resiliency	214000	SA14	100970	2061	60,000
3.00	Total	530900 - Cont Serv - Professional					\$190,000
	Total	Contracts					\$2,240,000
	Total	MODELING SECTION					\$5,902,564

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
12.00	Total	510100 - Salaries and Wages - Regular					\$18,591
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,218
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,599
12.00	Total	521110 - Fringe Benefits - Medical Insurance					\$252,212
12.00	Total	521120 - Fringe Benefits - Dental Insurance					\$18,147
12.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,044
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$517
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$391,500
	Total	Personal Services					\$750,264

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,350
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	2,970
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	JZ00	NR	NR	900
1.00	15482	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,200
1.00	13438	Training & Conferences	101000	SA11	NR	NR	3,009
1.00	13406	Training & Conferences	101000	CZ99	NR	NR	13,250
1.00	15465	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	8,989
1.00	15086	Training & Conferences - CERP Proj	101000	P100	NR	NR	1,800
1.00	15480	Training & Conferences - DWM	202000	IS04	NR	NR	900
1.00	16052	Training and Conference - CERP Pgm Spt	101000	P201	NR	NR	2,610
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	450
1.00	15479	Training and Conference - EFA	217000	BD08	NR	NR	1,781
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	900
1.00	15833	Training and Conference - PK03	101000	PK03	100283	NR	1,000
14.00	Total	542000 - Oper Expense - Conference Registrations					\$41,109
1.00	13286	BCB Travel	203000	CZ99	NR	NR	5,100
1.00	16273	Business Travel - Agency Mgmt	101000	MA10	NR	NR	4,761
1.00	15686	Business Travel - CERP Pgm Spt	101000	P201	NR	NR	7,830
1.00	15835	Business Travel - CERP Proj	101000	P100	NR	NR	3,600
1.00	15477	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	450
1.00	15366	Business Travel - Cultural Resrs	101000	MR97	NR	NR	450
1.00	15263	Business Travel - Dispersed Wtr Mgmt	202000	IS04	NR	NR	2,700
1.00	15694	Business Travel - EFA	217000	BD08	NR	NR	522
1.00	15243	Business Travel - Northern Everglades	202000	IP50	NR	NR	1,224
1.00	15242	Business Travel - Rest.Strategies	217000	B199	NR	NR	2,000
1.00	20019	Business Travel - Survey & Mapping	203000	CG04	NR	NR	1,500
1.00	18212	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	134
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	271
1.00	15695	District Projects Travel	101000	CZ99	NR	NR	5,537
1.00	15666	Travel - Business	101000	SZ00	NR	NR	2,115
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	391
16.00	Total	542100 - Oper Expense - District Travel					\$38,585

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	20025	Training Travel	101000	SA11	NR	NR	900
1.00	20018	Travel for Training	202000	AZ00	NR	NR	900
2.00	Total	542300 - Oper Expense - Travel for Training					\$1,800
	Total	Operating Expenses					\$81,494
	Total	EVERGLADES POLICY & COORDINATION					\$831,758

3302139300 STATE POLICY & AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$119,309
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,127
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,259
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
	Total	Personal Services					\$172,149
1.00	24307	Water Quality Projects State Grant	205000	JI51	NR	NR	1,500,000
1.00	24303	Water Quality Projects State Grant	205000	IS04	NR	NR	100,000
1.00	24302	Water Quality Projects State Grant	205000	IP50	NR	NR	300,000
3.00	Total	530100 - Cont Serv - External Provider					\$1,900,000
1.00	24308	Indian River Lagoon WQ Projects	205000	JA01	NR	NR	12,500,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$12,500,000
	Total	Contracts					\$14,400,000

3302139300 STATE POLICY & AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15708	Office Supplies - EFA	217000	BD08	NR	NR	900
1.00	15744	Office Supplies - Northern Everglades	202000	IP50	NR	NR	1,125
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	15481	PE License Recertification - DWM	202000	IS04	NR	NR	270
1.00	90	PE License Recertification - EFA	217000	BD08	NR	NR	630
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	270
1.00	22993	PMP Certiications - DWM	202000	IS04	NR	NR	900
1.00	22992	PMP Certiications - EFA	202000	BD08	NR	NR	2,700
5.00	Total	542400 - Oper Expense - Professional Licenses					\$4,770
	Total	Operating Expenses					\$6,795
1.00	24321	Water Quality Projects Local Grant	424000	JA51	NR	NR	600,000
1.00	24301	Water Quality Projects State Grant	405000	IP50	NR	NR	13,000,000
1.00	24305	Water Quality Projects State Grant	405000	JC01	NR	NR	1,500,000
1.00	24304	Water Quality Projects State Grant	405000	JA51	NR	NR	5,700,000
1.00	24306	Water Quality Projects State Grant	405000	J151	NR	NR	100,000
5.00	Total	580800 - Capital Outlay - Water Control Structures					\$20,900,000
	Total	Capital - Construction					\$20,900,000
	Total	STATE POLICY & AG COORDINATION					\$35,478,944

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$173,888
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,302
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,389
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$245,772
1.00	19332 RB RS	Source Control	101000	B199	100801	NR	200,000
1.00	Total	530100 - Cont Serv - External Provider					\$200,000
	Total	Contracts					\$200,000

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	900
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	900
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,800
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,160
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	180
1.00	22988	PMP Certifications	101000	P100	NR	NR	5,400
2.00	Total	542400 - Oper Expense - Professional Licenses					\$5,580
	Total	Operating Expenses					\$9,540
	Total	ECOSYSTEM RESTORATION PLANNING					\$455,312

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$1,062,048
13.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$81,247
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,729
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,781
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,785
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$191
12.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,400
12.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,087
	Total	Personal Services					\$1,497,128
1.00	22698	2020 SA1620 CERP Everglades Rest Plannin	225000	P100	NR	NR	4,000,000
1.00	22990	RB 2017 GA1606A BBCW Phase 2 Planning	205000	P128	101174	2055	1,300,000
1.00	22989	RB BBCW Project Enhancements	101414	P128	100561	NR	912,135
3.00	Total	530100 - Cont Serv - External Provider					\$6,212,135
	Total	Contracts					\$6,212,135
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
	Total	Capital - Operating					\$50,000

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	OFC OF EVERGLADES POLICY & COORDINATION					<u>\$7,759,263</u>

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$570,626
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,658
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,029
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,476
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$968
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,808
	Total	Personal Services					\$809,628
1.00	23903	Southern CREW - Mitigation Monitoring	101000	AA05	NR	NR	3,500
1.00	Total	530100 - Cont Serv - External Provider					\$3,500
	Total	Contracts					\$3,500
1.00	13757	Annual NPDES Surveillance Fee	217000	BB80	NR	NR	5,800
1.00	23483	L63N ASR Well - Permitting (NPDES)	202000	CE03	NR	NR	5,750
2.00	Total	543301 - Oper Expense - Permits & Fees					\$11,550
	Total	Operating Expenses					\$11,550

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	PERMITTING ACQUISITION & COMPLIANCE SECT					\$824,678

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,631,738
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$124,829
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$194,949
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$342,005
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,743
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$309
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,103
	Total	Personal Services					\$2,330,076
1.00	15783	Contractual Expenses	101000	AC07	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	AC07	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	14293	Maintenance and Repairs	202000	AC07	NR	NR	200,000
1.00	Total	-					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530600	-	Cont Serv - Maintenance and Repairs			\$200,000
1.00	16038	Contractual Obligations	204001	CZ99	NR	NR	588,000
1.00	13353	Records Prep/Retention/Recordation	202000	CL03	NR	NR	1,350
1.00	15060	Title Info Service	101000	AC07	NR	NR	45,000
1.00	13356	Title Services/other County Records	202000	CL03	NR	NR	4,050
4.00	Total	530900	-	Cont Serv - Professional			\$638,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	15587	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	103,094
1.00	15590	Pennsuco Property Appraisals	219000	AC07	NR	NR	20,000
4.00	Total	530921	-	Cont Serv - Non Capital Appraisal Fees			\$129,694
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
2.00	Total	530922	-	Cont Serv - Non Capital Env Risk Assessment			\$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00	Total	531103	-	Cont Serv - Waste Disposal Services			\$7,000
	Total	Contracts					\$1,036,094

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	2,705
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,705
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	2,974
1.00		Total 541900 - Oper Expense - Other					\$2,974
1.00	15687	Business Travel	101000	AC07	NR	NR	2,839
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000
1.00	13372	Certifications & Training	202000	AA01	NR	NR	900
1.00	13323	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	900
1.00	18246	Travel - District Business	202000	CK01	NR	NR	1,362
1.00	18247	Travel - District Business	202000	CG04	NR	NR	479
6.00		Total 542100 - Oper Expense - District Travel					\$9,480
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	1,620
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$1,620
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15588	PILT-Hendry	204001	AC06	NR	NR	78,590
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
6.00		Total 543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					\$319,397

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$336,176
1.00	15782	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	AC07	NR	NR	15,890
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	23041	CERP	402100	P100	NR	NR	3,790,585
1.00	23043	CERP	412100	P100	NR	NR	363,039
1.00	23042	CERP	404100	P100	NR	NR	11,122,108
1.00	24230	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	AC07	NR	NR	41,751
1.00	15779	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	AC07	NR	NR	278,249
5.00	Total	580020 - Capital Outlay - Land					\$15,595,732
	Total	Capital - Land Acquisition					\$15,611,622
	Total	REAL ESTATE					\$19,313,968

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$378,952
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$28,990
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$70,118
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,450
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$334,200
	Total	Personal Services					\$881,197
1.00	15759	Office Supplies	101000	HZ00	NR	NR	1,202
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,202
1.00	72	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	900
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$900
1.00	15084	Training & Conferences	101000	HZ00	NR	NR	7,276

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542000 - Oper Expense - Conference Registrations					\$7,276
1.00	15652	Business Travel	101000	HZ00	NR	NR	1,957
1.00	15653	Business Travel	101000	HA01	NR	NR	1,957
1.00	15650	Business Travel	101000	HA00	NR	NR	1,680
1.00	15685	Business Travel	101000	HB00	NR	NR	2,407
4.00	Total	542100 - Oper Expense - District Travel					\$8,001
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	2,051
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$2,051
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	3,339
1.00	Total	542400 - Oper Expense - Professional Licenses					\$3,339
	Total	Operating Expenses					\$22,769
	Total	REGULATION DIVISION					\$903,966

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$792,411
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$60,623
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,237
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$152,244
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,238
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$149
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,318
	Total	Personal Services					\$1,101,000
1.00	23982	2020 SA Taylor Crk/Nubbin/S191 Basin ASR	205000	IS01	NR	NR	10,000,000
1.00	22695	2020 SA1616 Dispersed Water Mgmt	225000	IS04	NR	NR	5,000,000
1.00	22704	2020 SA1621 NEEPP DWM Interim Storage	225000	IS04	NR	NR	5,743,220
1.00	22703	2020 SA1621 NEEPP Dispersed Water Mgmt	225000	IS04	NR	NR	22,800,000
1.00	17140	NEEPP Research & WQ Program	101000	IP50	NR	NR	54,726
1.00	15318	NEEPP Research & WQ Program	202000	IP50	NR	NR	5,934
6.00	Total	530100 - Cont Serv - External Provider					\$43,603,880
1.00	24197	RB 2019SA1641 NEEPP Restoration Project	205000	J151	NR	2053	3,000,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$3,000,000

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total Contracts					\$46,603,880
1.00	23406	IRL-S Sec C - Monitoring Equip	202000	CJ05	NR	NR	2,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$2,000
		Total Operating Expenses					\$2,000
		Total NORTHERN EVERGLADES SECTION					\$47,706,880

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$2,210,659
30.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$169,114
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$238,302
30.00	Total	521110 - Fringe Benefits - Medical Insurance					\$505,847
30.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,600
30.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,111
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$449
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,626
	Total	Personal Services					\$3,178,708
1.00	15077	Books / Subscriptions / References	101000	HA00	NR	NR	279
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$279
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	1,205
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	900
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,105
1.00	55	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,530
	Total	Operating Expenses					

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,530
	Total	Operating Expenses					\$3,914
	Total	ENVIRONMENTAL RESOURCE BUREAU					\$3,182,622

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,286,276
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$98,403
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$138,079
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,391
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$355
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,005
	Total	Personal Services					\$1,982,435
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	17,775
1.00	Total	530100 - Cont Serv - External Provider					\$17,775
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
2.00	Total	530105 - Cont Serv - Advertising Services					\$38,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	39,466

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530190 - Cont Serv - External Provider (OPS)					\$63,466
	Total	Contracts					\$119,241
1.00	85 Books / Subscriptions / References		101000	HA00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	87 Small Tools & Equipment		101000	HA00	NR	NR	180
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$180
1.00	86 Parts & Supplies - Other Equipment		101000	HA00	NR	NR	720
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$720
1.00	15707 Office Supplies		101000	HA00	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	12650 Credit Card Processing Fees for E Permit		101000	HA00	NR	NR	34,000
1.00	Total	543300 - Oper Expense - Other Fees					\$34,000
1.00	12346 Permit Recording in County Public Rcds		101000	HA00	NR	NR	15,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$15,000

4213153000 REGULATORY SUPPORT SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Operating Expenses					<u>\$54,490</u>
	Total	REGULATORY SUPPORT SECTION					<u>\$2,156,166</u>

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$535,594
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,972
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,559
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,080
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,096
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,021
	Total	Personal Services					\$775,800
1.00	12354	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
	Total	Contracts					\$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12355	Books / Subscriptions / References	101000	HA00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	405
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$405
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,128
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,128
1.00	15079	Postage	101000	HA00	NR	NR	1,800
1.00	Total	543600 - Oper Expense - Postage					\$1,800
	Total	Operating Expenses					\$3,423
	Total	OKEECHOBEE REGULATORY OFFICE					\$780,223

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$719,264
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$55,023
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$76,251
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,854
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,373
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$155
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,573
	Total	Personal Services					\$1,032,693
1.00	16282	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	21723	NEEPP LOK	101000	IR01	NR	NR	19,400
1.00	15818	NEEPP LOK	202000	IR01	NR	NR	5,600
1.00	21724	Southern Everglades Source Control	101000	BD08	NR	NR	6,200
4.00	Total	530100 - Cont Serv - External Provider					\$60,164
	Total	Contracts					\$60,164
	Total	EVERGLADES TECHNICAL SUPPORT					\$1,092,857

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,356,766
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$103,794
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$135,678
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,852
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,877
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$312
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,276
	Total	Personal Services					\$1,983,375
1.00	15524 LWC - Maint/Repair - Vehicles		202000	CI03	NR	NR	4,500
1.00	76 Maintenance & Repair - Vehicles		101000	CI03	NR	NR	7,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$12,000
	Total	Contracts					\$12,000

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12278	Books / Subscriptions / References	101000	HA00	NR	NR	360
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$360
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,620
1.00	77	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	450
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$450
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	7,200
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$7,200
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	450
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$450
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,128
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,128
1.00	13287	Postage	101000	HA00	NR	NR	3,600
1.00		Total 543600 - Oper Expense - Postage					

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543600 - Oper Expense - Postage					\$3,600
	Total	Operating Expenses					\$14,808
	Total	FORT MYERS SERVICE CENTER					\$2,010,183

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,072,100
16.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$82,016
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$127,350
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$262,161
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,520
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,192
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$234
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,200
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,971
	Total	Personal Services					\$1,572,744
1.00	12019	Maintenance & Repair - Vehicles	101000	CI03	NR	NR	1,260
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,260
	Total	Contracts					\$1,260

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,458
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,458
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,263
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,263
1.00	38	Postage	101000	HA00	NR	NR	1,395
1.00	Total	543600 - Oper Expense - Postage					\$1,395
	Total	Operating Expenses					\$4,116
	Total	ORLANDO SERVICE CENTER					\$1,578,120

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$115,773
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,857
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,659
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$167,269
1.00	24263	2020 Alt Water Supply Prgm WPSTF Match	101001	DE01	101220	NR	540,000
1.00	24262	2020 SA1622 Alt Water Supply Prgm	205000	DE01	101220	NR	15,000,000
1.00	24264	2020 SA1622 Alt Water Supply Prgm	205001	DE01	101220	NR	540,000
3.00	Total	545000 - Oper Expense - Interagency Local					\$16,080,000
	Total	Contracts					\$16,080,000
1.00	15741	Office Supplies	101000	DB01		NR	902
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$902
	Total	Operating Expenses					\$902

4310156000 WATER SUPPLY BUREAU

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	WATER SUPPLY BUREAU					\$16,248,171

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$2,619,552
39.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$200,394
39.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$276,988
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$648,545
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$47,580
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,344
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$576
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,800
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,830
	Total	Personal Services					\$3,816,609
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	225
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
1.00	15740	Office Supplies	101000	HB00	NR	NR	751
1.00	15743	Office Supplies	101000	HB01	NR	NR	180
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$931
1.00	21721	Training - Groundwater Modeling	101000	HB00	NR	NR	6,000
1.00	21722	Training - Pump calibration and well ins	101000	HB01	NR	NR	1,500

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	542000 - Oper Expense - Conference Registrations					\$7,500
	Total	Operating Expenses					\$8,656
	Total	WATER USE BUREAU					\$3,825,265

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
20.00	Total	510100 - Salaries and Wages - Regular					\$1,686,676
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$129,033
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$210,585
20.00	Total	521110 - Fringe Benefits - Medical Insurance					\$332,483
20.00	Total	521120 - Fringe Benefits - Dental Insurance					\$24,400
20.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,745
20.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$321
20.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,000
20.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,145
	Total	Personal Services					\$2,395,388

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14328	Geophysical Logging	101000	DF01	NR	NR	17,004
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	129,632
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	NR	NR	20,000
1.00	21716	USGS Monitor Well Network, Wellhead Surv	101000	DF01	NR	NR	600,000
6.00	Total	530100 - Cont Serv - External Provider					<u>\$796,036</u>
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					<u>\$50,000</u>
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00	22983	R/B CFWI Expense	101000	DA03	100795	NR	120,654
2.00	Total	530900 - Cont Serv - Professional					<u>\$195,654</u>
	Total	Contracts					<u>\$1,041,690</u>
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	270
1.00	Total	541100 - Oper Expense - Books/Subscriptions					<u>\$270</u>
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	22,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					<u>\$22,500</u>
1.00	22982	R/B CFWI Expense	101000	DA03	100795	NR	14,112

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					\$14,112
1.00	15082	Professional Licenses	101000	DF01	NR	NR	1,877
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,877
		Total Operating Expenses					\$38,759
1.00	22981	R/B CFWI - Capital Outlay	401000	DA03	100795	NR	1,060,132
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$1,060,132
		Total Capital - Construction					\$1,060,132
		Total RESOURCE EVALUATION SECTION					\$4,535,969

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
14.00	Total	510100 - Salaries and Wages - Regular					\$1,169,894
14.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$89,504
14.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$129,455
14.00	Total	521110 - Fringe Benefits - Medical Insurance					\$229,402
14.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,080
14.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,922
14.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$222
14.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,800
14.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,602
	Total	Personal Services					\$1,643,881
1.00	15901	CFWI Contractual Support	101000	DA03	100795	NR	25,000
1.00	23484	L63N ASR Well - Monitoring	202000	CE03		NR	25,000
1.00	22984	R/B CFWI Expense	101000	DA03	100795	NR	73,152
1.00	21717	Update to WS Cost Estimation Study	101000	DA01		NR	300,000
4.00	Total	530100 - Cont Serv - External Provider					\$423,152
1.00	15300	FAWN	101000	DD01	100721	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	Contracts					\$498,152

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	450
1.00	15627	WateReuse Association Dues	101000	DA01	NR	NR	325
2.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					<u>\$775</u>
1.00	12859	Professional Licenses	101000	DB01	NR	NR	900
1.00	Total	542400 - Oper Expense - Professional Licenses					<u>\$900</u>
	Total	Operating Expenses					<u>\$1,675</u>
	Total	WATER SUPPLY DEVELOPMENT SECTION					<u>\$2,143,708</u>

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					-18,346
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,442
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,355
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$240,431
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$17,240
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,936
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$500,093
	Total	Personal Services					\$798,095
1.00	12442	Books & Reference Materials	217000	BZ00	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	15731	Office Supplies	217000	BZ00	NR	NR	301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	15159	Training & Conferences	101000	DB01	NR	NR	1,800

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15085	Training & Conferences	101000	DF01	NR	NR	2,700
1.00	15081	Training & Conferences	202000	IZ00	NR	NR	4,057
1.00	13491	Training & Conferences	101000	JZ00	NR	NR	7,826
1.00	13489	Training & Conferences	202000	FZ00	NR	NR	1,819
1.00	13441	Training & Conferences	101000	SB11	NR	NR	2,903
1.00	13407	Training & Conferences	101000	SZ00	NR	NR	2,359
1.00	14013	Training & Conferences	217000	BZ00	NR	NR	7,206
1.00	17085	Training and Conferences	101000	SB31	NR	NR	6,300
9.00	Total	542000 - Oper Expense - Conference Registrations					\$36,970
1.00	23266	C-111 Spreader - Business Travel	101000	SU01	NR	3006	1,000
1.00	15678	District Business Travel	217000	BZ00	NR	NR	2,369
1.00	15696	District Business Travel	101000	DB01	NR	NR	2,425
1.00	15682	District Business Travel	202000	IZ00	NR	NR	270
1.00	15659	District Travel - Non Training WQM	101000	SB11	NR	NR	10,114
1.00	15504	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	10,000
1.00	15680	Field Travel to KCOL	202000	FB01	101147	NR	2,387
1.00	15704	Field Travel to Kiss Rvr	202000	FA12	100651	NR	9,288
1.00	15691	QOT Travel	101000	P207	NR	NR	327
1.00	15683	Travel	217000	BJ03	NR	NR	2,434
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	327
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	5,936
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	196
13.00	Total	542100 - Oper Expense - District Travel					\$47,073
	Total	Operating Expenses					\$84,434
	Total	WATER RESOURCES DIVISION					\$882,529

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$386,981
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,605
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,697
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$70,306
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$547
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,027
	Total	Personal Services					\$532,904
1.00	15842	Parts & Supplies - Other	202000	IZ00	NR	NR	135
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135
1.00	15840	Office Supplies	202000	IZ00	NR	NR	215
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$215
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	135
1.00	Total	-					

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542310	- Oper Expense - Memberships, Dues and Fees				\$135
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	369
1.00	15152	Professional Licenses	101000	JZ00	NR	NR	178
1.00	15153	Professional Licenses	202000	IZ00	NR	NR	430
3.00	Total	542400	- Oper Expense - Professional Licenses				\$977
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,015
1.00	Total	543660	- Oper Expense - Printing Services (non-outreach)				\$3,015
	Total	Operating Expenses					\$4,477
	Total	APPLIED SCIENCE BUREAU					\$537,381

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,407,689
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$107,684
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$157,384
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,102
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,610
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$306
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,880
	Total	Personal Services					\$2,023,635

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23053	BBCW Cutler - Install Staff Gauge	101000	SU01	NR	NR	3,750
1.00	23061	BBCW Deering - Vegetation Monitoring	101000	SU01	NR	3007	5,000
1.00	17143	Estuary Phytoplankton Study	202003	JA10	NR	NR	30,000
1.00	23635	Merritt PS - Aquatic Fauna Monitoring	101002	SU01	NR	3008	80,518
1.00	23634	Merritt PS - Vegetation Monitoring	101002	SU01	NR	3008	15,850
5.00	Total	530100 - Cont Serv - External Provider					\$135,118
1.00	15525	Loxahatchee Sci Plan Impl Repair/Maint	202000	JB10	101144	NR	2,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	15522	Coastal-Maintenance/Repair - Vehicles	101000	JZ00	NR	NR	750
1.00	15519	RECOVER-Maintenance Repair-Vehicles	101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	21707	Lake O Benthic Macroinvertebrate Study	101000	P210	100686	NR	75,000
1.00	15493	RECOVER Northern Estuary Map'g/Monitor'g	101000	P210	100686	NR	177,150
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$252,150
1.00	23055	BBCW Cutler - Baseline Monitoring	101000	SU01	NR	NR	14,750
1.00	23059	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	3007	12,672
1.00	23127	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	3007	13,400
1.00	15495	RECOVER Northern Estuary Oyster Monitorg	101000	P210	100686	NR	226,210
4.00	Total	545040 - Oper Expense - Interagency Public Univ					\$267,032
	Total	Contracts					\$658,300

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14288	Books/Subscriptions	101000	JZ00	NR	NR	450
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$450
1.00	15526	WQ Instrumentation	101000	J150	101146	NR	3,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$3,500
1.00	23056	BBCW Cutler - Parts & Supplies	101000	SU01	NR	NR	750
1.00	23060	BBCW Deering - Parts & Supplies	101000	SU01	NR	3007	1,150
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	11,925
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$13,825
1.00	17144	Estuary Phytoplankton Study	202003	JA10	NR	NR	5,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	15737	Office Supplies	101000	JZ00	NR	NR	451
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$451
1.00	15491	Recover - Project Operating Expenses	101000	P210	100686	NR	500
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	13724	Freight Charges	101000	JZ00	NR	NR	315

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543800 - Oper Expense - Freight					\$315
		Total Operating Expenses					\$24,041
1.00	23054	BBCW Cutler - Field equipment	401000	SU01	NR	NR	12,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$12,000
		Total Capital - Operating					\$12,000
		Total COASTAL ECOSYSTEMS SECTION					\$2,717,976

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,206,639
16.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$92,311
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$136,129
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$266,939
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,520
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,193
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$255
16.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,200
16.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,083
	Total	Personal Services					\$1,731,269

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23339	C-44 STA - Scientific Support WQTT	101000	P107	100548	NR	10,000
1.00	23501	Lakeside Ranch N - Scientific Support	101000	SB32	NR	NR	100,000
1.00	23531	Lakeside Ranch S - Scientific Support	101000	SB32	NR	NR	10,000
1.00	23967	RB RS Science Plan - Data Integration	217000	B199	101027	NR	200,000
1.00	23965	RB RS Science Plan - L-8 FEB & STA Op	202003	B199	101129	NR	148,500
1.00	23966	RB RS Science Plan - L-8 FEB & STA Op	101003	B199	101129	NR	9,500
1.00	23968	RB RS Science Plan - Quantifying P Liabi	217000	B199	101127	NR	200,000
1.00	23971	RB RS Science Plan - SAV Ecophysiology	101003	B199	NR	NR	19,211
1.00	23970	RB RS Science Plan - SAV Ecophysiology	217000	B199	NR	NR	8,444
1.00	23973	RB RS Science Plan - Soil Amendments	101003	B199	100861	NR	9,809
1.00	23753	RS L-8 Reservoir - Scientific Support	101000	SB32	NR	NR	10,000
1.00	17107	RS Science Plan - Faunal Abundance	101003	B199	100870	NR	211,000
1.00	19324	RS Science Plan - Lab QA/QC Support	202003	B199	101125	NR	350,453
1.00	19325	RS Science Plan - Lab QA/QC Support	202003	B199	101125	NR	172,677
1.00	15947	RS Science Plan - P Dynamics & Biomarker	202003	B199	101130	NR	199,239
1.00	23974	RS Science Plan - P Dynamics Biomarker	217003	B199	101130	NR	761
1.00	19326	RS Science Plan - Periphyton	202003	B199	101128	NR	200,000
1.00	17105	RS Science Plan - SAV Resiliency	217003	B199	100869	NR	94,487
1.00	21742	RS Science Plan - SAV Resiliency	217003	B199	100869	NR	105,513
1.00	16054	RS Science Plan - Soil Amendments	101003	B199	100861	NR	96,899
1.00	23972	RS Science Plan - Soil Amendments	217003	B199	100861	NR	93,292
1.00	23969	RS Science Plan-SAV Ecophysiology Study	217000	B199	NR	NR	72,345
1.00	23910	Ten Mile Creek - Scientific Support WQTT	202000	SB32	NR	NR	10,000
23.00	Total	530100 - Cont Serv - External Provider					\$2,332,130
1.00	14171	Aerial Imagery - STAs	217000	BE05	101150	NR	29,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$29,500
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101150	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14170	Applied Science STA Maintenance	217000	BE05	101150	NR	1,500
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$1,500
		Total Contracts					\$2,367,130
1.00	15069	Books & Reference Materials	202000	IZ00		NR	162
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$162
1.00	16274	District Uniforms	217000	BE05	101150	NR	653
1.00		Total 541301 - Oper Expense - District Uniforms					\$653
1.00	12474	Supplies	202000	IP14	101150	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101150	NR	1,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,835
1.00	14167	Field & Laboratory Supplies	217000	BE05	101150	NR	2,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$2,000
1.00	15727	Office Supplies	202000	IZ00		NR	540
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$540
1.00	13311	Freight	202000	IZ00		NR	45

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12620	Shipping Costs	217000	BE05	101150	NR	250
2.00	Total	543800 - Oper Expense - Freight					\$295
	Total	Operating Expenses					\$5,485
	Total	WQ TREATMENT TECHNOLOGIES SECTION					\$4,103,884

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
18.00	Total	510100 - Salaries and Wages - Regular					\$1,319,595
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$100,958
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$131,961
18.00	Total	521110 - Fringe Benefits - Medical Insurance					\$299,712
18.00	Total	521120 - Fringe Benefits - Dental Insurance					\$21,960
18.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,471
18.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$283
18.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,600
18.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,596
	Total	Personal Services					\$1,885,136

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	23263	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	17,500
1.00	15503	DPM/CEPP Adaptive Management	228000	P112	100595	NR	50,000
1.00	15511	FL Bay Maintenance	228000	JE10	100281	NR	3,000
1.00	24323	LILA Control Panel Replacement	220000	P203	100803	NR	254,500
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	23010	RB WCA	211035	BJ02	100954	NR	163,869
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	4,500
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
9.00	Total	530100 - Cont Serv - External Provider					\$941,369
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	15520	DPM Biogeochemical	228000	P112	100595	NR	90,539
1.00	15501	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,176
1.00	24022	Decomp Physical Model	202000	P112	100595	NR	35,000
1.00	24021	Decomp Physical Model	202000	P112	100595	NR	255,000
4.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$450,715
1.00	15513	LILA Vegetation Management	220000	P203	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15500	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	220000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	8,329
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$39,329
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	23262	C-111 Spreader - Downstream Impacts	101000	P210	100686	NR	75,000
1.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	23011	LILA Management	220000	P203	100803	NR	115,500
1.00	Total	545000 - Oper Expense - Interagency Local					\$115,500
1.00	15523	FHAP Part 1	101000	P210	100686	NR	160,192
1.00	20987	Florida Bay SAV Monitoring	228000	JE10	100281	NR	115,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$275,192
1.00	15490	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	15516	LILA COOP with LNWR	220000	P203	100803	NR	13,000
1.00	15510	Sediment Dynamics	228000	JE10	100281	NR	8,000
3.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$36,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23264	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	67,500
1.00	23259	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	38,903
1.00	16228	DPM/CEPP Fish Responses to Flow	228000	P112	100595	NR	8,000
1.00	16132	DPM/CEPP Water Quality/Quantity Tradeoff	228000	P112	100595	NR	108,790
1.00	24023	Decomp Physical Model	202000	P112	100595	NR	125,000
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	70,000
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	65,000
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	65,000
1.00	15499	Lake Eco Hydrology	228000	JE10	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	228000	JE10	100281	NR	122,000
1.00	15496	SAV Assessments	228000	JE10	100281	NR	31,888
1.00	24243	SAV Assessments	228000	JE10	100281	NR	8,112
1.00	15506	Tree Island Plant Community WCA-3a Monit	101000	P210	100686	NR	87,350
13.00	Total	545040 - Oper Expense - Interagency Public Univ					\$887,543
	Total	Contracts					\$2,855,148
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$15,000
1.00	23265	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	1,000
1.00	15508	DPM Supplies	228000	P112	100595	NR	15,000
1.00	15502	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	15498	Nitrogen Assessment	228000	JE10	100281	NR	5,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	8,344
1.00	15515	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$56,877
1.00	23260	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	23,597
1.00	23261	C-111 Spreader - Taylor Slough Supplies	101000	SU01	NR	3006	12,500
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	20013	Parts and Supplies Laboratory	228000	P112	100595	NR	12,835
1.00	15494	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	50,000
1.00	24227	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	3,153
1.00	15628	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	26,847
7.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$136,932
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800
1.00	13762	Shipping	217000	BJ03	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					\$900
		Total Operating Expenses					\$221,621
1.00	15517	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
		Total Capital - Operating					\$10,000
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					\$4,971,905

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,443,250
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$110,414
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$151,836
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,088
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,602
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$293
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,884
	Total	Personal Services					\$2,056,347

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23480	KRREP - Wading Bird Tracking	202000	FA12	100651	NR	141,000
1.00	17131	KRREP Fish Telemetry Study	202000	FA12	100651	NR	69,000
1.00	15489	KRREP WB & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	24196	RB 2019 SA1681 Innovative Technologies	205000	IP06	101023	2063	1,056,600
1.00	15898	SCADA Well Maint for KRR	202000	FA08	100828	NR	39,960
1.00	15155	Taxonomic Support Services	202000	IP01	101148	NR	91,010
6.00	Total	530100 - Cont Serv - External Provider					\$1,402,570
1.00	21708	AS FY20-FY21 Lake Okee Ecological Assess	202000	IP01	101148	NR	51,250
1.00	19330	Headwaters Lakes Aerial Imagery	202000	FA12	100651	NR	37,500
2.00	Total	530103 - Cont Serv - Photographic Services					\$88,750
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	101148	NR	4,000
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00		NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101148	NR	2,500
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	23479	KRREP - Waste Removal	202000	FA12	100651	NR	6,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	298,190

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$298,190
		Total Contracts					\$1,810,510
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	405
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$405
1.00	15070	Lake Okeechobee Small Tools	202000	IP01	101148	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,300
1.00	12470	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	101148	NR	4,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	IP01	101148	NR	2,000
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101147	NR	350
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,700
1.00	15067	Lake Okeechobee General Lab Supplies	202000	IP01	101148	NR	7,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$7,500
1.00	15722	Office Supplies	202000	FZ00	NR	NR	947

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$947
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	12,100
1.00	Total	543701 - Oper Expense - Electrical Service					\$12,100
1.00	15065	Lake Okeechobee Freight	202000	IP01	101148	NR	250
1.00	Total	543800 - Oper Expense - Freight					\$250
	Total	Operating Expenses					\$33,402
1.00	21054	Lake Okee In-Lake Monit AS Equipment	405000	IP01	101233	NR	7,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$7,000
1.00	23481	KRREP - Truck 4WD w/topper	402000	CZ99	100651	NR	47,250
1.00	Total	589500 - Capital Outlay - Vehicles					\$47,250
1.00	23482	KRREP - Airboat with Trailer	402000	FA12	100651	NR	63,800
1.00	Total	589510 - Capital Outlay - Boats					\$63,800
1.00	21706	Lake Okeechobee Sediment Corer	402000	IP01	101148	NR	8,000
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$8,000

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	Capital - Operating					<u>\$126,050</u>
	Total	LAKE & RIVER ECOSYSTEMS SECTION					<u>\$4,026,309</u>

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$118,622
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,077
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,861
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$138
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$515
	Total	Personal Services					\$163,015
1.00	13673	Books & Reference Materials	101000	SZ00	NR	NR	135
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15760	Office Supplies	101000	SZ00	NR	NR	180
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$180
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	112
1.00	Total	-					

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	542400 - Oper Expense - Professional Licenses					\$112
	Total	Operating Expenses					\$427
	Total	WATER QUALITY BUREAU					\$163,442

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
35.00	Total	510100 - Salaries and Wages - Regular					\$2,145,648
35.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$164,141
35.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$221,286
35.00	Total	521110 - Fringe Benefits - Medical Insurance					\$578,246
35.00	Total	521120 - Fringe Benefits - Dental Insurance					\$42,700
35.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,794
35.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$520
35.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,000
35.00	Total	521160 - Fringe Benefits - Life Insurance					\$8,699
	Total	Personal Services					\$3,173,034

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23343	C-44 STA - ASD (Lab) Analysis Contract	202000	P107	100548	NR	17,500
1.00	23341	C-44 STA - ASD (Private Lab) Contracts	202000	P107	100548	NR	9,500
1.00	21094	C-51W Upstream Monitoring Lab Contracts	205000	BD08	101232	NR	9,100
1.00	23587	Faka Union PS - Lab Analysis Contract	101002	SU01	NR	3008	1,500
1.00	23532	Lakeside Ranch S - GS Lab - HG-Water	202000	IP14	NR	NR	3,750
1.00	23628	Manatee Mitigation - Isotope Analysis	101002	SU01	NR	3008	600
1.00	23637	Merritt PS - Lab Analysis Contract	101002	SU01	NR	3008	1,500
1.00	16063	Nubbin Slough STA Lab Analys-Hg-Water	202000	IP14	NR	NR	12,000
1.00	16061	Nubbin Slough STA Lab Analys-Org-Tissue	202000	IP14	NR	NR	15,000
1.00	23754	RS L-8 Reservoir - Lab Analysis Contract	217000	BB80	NR	NR	250
1.00	23829	RS STA 1W1 - ASD (Private Lab) Contracts	217000	BB80	NR	NR	7,000
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
1.00	23911	Ten Mile Creek - Lab Analyses-Hg & Other	202000	SB32	NR	NR	3,250
13.00	Total	530100 - Cont Serv - External Provider					\$92,950
1.00	21092	C-51W Upstream Monitoring Lab CS	205000	BD08	101232	NR	76,378
1.00	21097	Lake O Monitoring Lab Contract Services	205000	IP01	101233	NR	114,566
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	205000	IR03	101234	NR	114,566
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	205000	JA59	101236	NR	38,189
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	205000	J159	101235	NR	38,189
5.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$381,888
1.00	21720	IT Support Horizon Field App LMS Upgrade	101000	SB31	NR	NR	80,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$80,000
1.00	23678	Miller PS - WQ Sample Collection	101002	SU01	NR	3008	1,050
1.00	Total	530500 - Cont Serv - Government Provider					\$1,050

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,320
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	7,830
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	23,400
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	19,800
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					<u>\$78,850</u>
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00	Total	531103 - Cont Serv - Waste Disposal Services					<u>\$700</u>
1.00	23340	C-44 STA - Mercury Lab Analysis	202000	P107	100548	NR	8,000
1.00	12577	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	10,000
1.00	21095	Lake O Monitoring Lab State Contracts	205000	IP01	101233	NR	110,000
1.00	23680	Miller PS - Lab Analysis Contract	101002	SU01	NR	3008	1,500
1.00	15149	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14	NR	NR	30,000
1.00	23828	RS STA 1W1 - ASD (State Lab) Contracts	217000	BB80	NR	NR	8,500
1.00	12449	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
10.00	Total	545010 - Oper Expense - Interagency State of FL					<u>\$319,000</u>
	Total	Contracts					<u>\$954,438</u>

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,730
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	205000	BD08	101232	NR	7,904
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$7,904
1.00	23097	Allapattah Rest - ASD (Lab) Supplies	202000	SB32	NR	NR	1,500
1.00	23267	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	750
1.00	23344	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	3,000
1.00	23342	C-44 STA - ASD (Lab) Supplies	202000	P107	100548	NR	500
1.00	21090	C-51W Upstream Monitoring Lab Supplies	205000	BD08	101232	NR	11,863
1.00	23586	Faka Union PS - Lab Analysis Supplies	101002	SU01	NR	3008	439
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	J150	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	228000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14265	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	7,730
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	101000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	14296	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	3,752
1.00	23485	Lake Hicpochee - Lab Supplies ASD	101000	SB32	NR	NR	3,750
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	205000	IP01	101233	NR	20,000
1.00	23502	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	520
1.00	23533	Lakeside Ranch S - Lab Analysis Supplies	202000	IP14	NR	NR	1,000
1.00	23629	Manatee Mitigation - Lab Supplies	101002	SU01	NR	3008	500
1.00	23636	Merritt PS - Lab Analysis Supplies	101002	SU01	NR	3008	439

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23679	Miller PS - Lab Analysis Supplies	101002	SU01	NR	3008	439
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	205000	J159	101235	NR	4,437
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	205000	IR03	101234	NR	18,138
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	205000	JA59	101236	NR	4,160
1.00	23046	RB Lk Worth Lagoon Exp Monit Lab Supp	101000	JC10	101231	NR	2,000
1.00	23720	RS A1 FEB - ASD (Lab) Other	217000	BB80	NR	NR	3,437
1.00	23830	RS STA 1W1 - ASD (Lab) Other	217000	BB80	NR	NR	1,493
1.00	12475	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	23912	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	3,800
35.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$385,474
1.00	15709	Office Supplies	101000	SB31	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	10,890
1.00	Total	543300 - Oper Expense - Other Fees					\$10,890
1.00	94	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$5,000
	Total	Operating Expenses					\$412,577

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15304	Replacement Lab Equipment	401000	SB31	NR	NR	40,500
1.00	23021	Replacement Lab Equipment	406000	BB80	NR	NR	49,000
1.00	15306	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
3.00	Total	589300 - Capital Outlay - Equipment					\$177,500
	Total	Capital - Operating					\$177,500
	Total	ANALYTICAL SERVICES SECTION					\$4,717,549

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$1,586,516
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$121,374
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$164,872
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$316,097
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,610
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$300
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,874
	Total	Personal Services					\$2,223,623

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23268	C-111 Spreader - Compliance Assessment	101000	SU01	NR	3006	17,441
1.00	23345	C-44 Reservoir - Compliance Assessment	202000	P107	100548	NR	2,683
1.00	23503	Lakeside Ranch N - Compliance Assessment	202000	I517	NR	NR	4,024
1.00	23721	RS A1 FEB - Compliance Assessment	217000	BB80	NR	NR	17,441
1.00	23831	RS STA 1W1 - Compliance Assessment	101000	SB11	NR	NR	17,441
5.00	Total	530100 - Cont Serv - External Provider					\$59,030
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000
1.00	21719	IT Support Develop New Nutrient Load Pro	101000	SB51	NR	NR	144,800
1.00	21718	IT Support Nutrient Load Program Analy	101000	SB51	NR	NR	76,800
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$221,600
1.00	15078	SFER Peer Review	101000	SB54	101176	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					\$26,800
1.00	24200	R/B FAU CES Contingent Workers	101000	SB11	NR	NR	13,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$13,000
	Total	Contracts					\$345,430

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	135
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$135
1.00	15714	Office Supplies	101000	SB51	NR	NR	959
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$959
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	148
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	220
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$368
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	540
1.00		Total 542400 - Oper Expense - Professional Licenses					\$540
		Total Operating Expenses					\$2,002
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					\$2,571,055

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$160,347
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,266
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,575
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
	Total	Personal Services					\$233,381
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,125
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,125
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	601
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$601
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	211
1.00	Total	-					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$211
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	285
1.00		Total 542400 - Oper Expense - Professional Licenses					\$285
		Total Operating Expenses					\$2,222
		Total WQ MONITORING SECTION					\$235,603

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$426,732
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$8,464
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$32,646
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,423
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,472
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,235
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$126
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,085
	Total	Personal Services					\$677,963
1.00	23755	RS L8 Reservoir - Sonde Maintenance	217000	BB80	NR	NR	1,500
1.00	23756	RS L8 Reservoir - WQ Site Maintenance	217000	BB80	NR	NR	2,500
1.00	91	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	41,469
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$45,469
	Total	Contracts					\$45,469

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00	Total	541301 - Oper Expense - District Uniforms					\$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	9,450
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	5,400
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	3,600
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$18,450
1.00	23486	Lake Hicpochee - WQM Supplies	101000	SB11	NR	NR	500
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	205000	JA59	101236	NR	1,300
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	205000	J159	101235	NR	1,300
1.00	23047	RB LWL Exp Monit WQMS Field Sup	101000	JC10	101231	NR	2,000
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	15,104
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	5,400
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	58,725
7.00	Total	541500 - Oper Expense - Parts and Supplies					\$84,329
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	23098	Allapattah Rest - WQMS Field Supplies	202000	SB11	NR	NR	1,500
1.00	23269	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	1,127
1.00	23346	C-44 STA - WQMS Parts & Supplies	202000	P107	100548	NR	2,000
1.00	23588	Faka Union PS - Field Parts & Supplies	101002	SU01	NR	3008	250
1.00	23631	Manatee Mitigation - Field Supplies	101002	SU01	NR	3008	250
1.00	23638	Merritt PS - Field Parts & Supplies	101002	SU01	NR	3008	250
1.00	23681	Miller PS - Field Parts & Supplies	101002	SU01	NR	3008	250

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23722	RS A1 FEB - WQMD Other	217000	BB80	NR	NR	3,000
1.00	23832	RS STA 1W1 - WQMS Field Supplies	217000	BB80	NR	NR	3,090
1.00	23833	RS STA 1W1 - WQMS Maint & Repair	217000	BB80	NR	NR	2,500
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
12.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$32,217
	Total	Operating Expenses					\$145,496
1.00	15303	Field Equipment	406000	BB80	NR	NR	7,600
1.00	15302	Field Equipment	406000	BE01	NR	NR	7,600
1.00	23630	Manatee Mitigation - WQ Field Equip	401000	SU01	NR	3008	8,000
1.00	23834	RS STA 1W1 - WQ Equip Replace (Sonde)	406000	BB80	NR	NR	8,000
1.00	15301	Replacement Field Equipment	401000	SB11	NR	NR	56,000
5.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$87,200
	Total	Capital - Operating					\$87,200
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$956,128

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular					\$530,609
10.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,588
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,062
10.00	Total	521110 - Fringe Benefits - Medical Insurance					\$163,862
10.00	Total	521120 - Fringe Benefits - Dental Insurance					\$12,200
10.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,372
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
10.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,000
10.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,385
	Total	Personal Services					\$806,226
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	205000	IP01	101233	NR	165,361
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	205000	IR03	101234	NR	374,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$539,361
1.00	12309	DI/RO Water Sys Maintence - Okee WQ Lab	101000	SB11		NR NR	8,100
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	IP14		NR NR	1,800
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11		NR NR	3,600
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$13,500
1.00	12311	Mail/Courier	101000	SB11		NR NR	17,550

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23914	Ten Mile Creek - Courier Fees	101000	SB32	NR	NR	2,000
2.00		Total 531200 - Cont Serv - Mail/Courier					\$19,550
		Total Contracts					\$572,411
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,500
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	4,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$4,500
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	205000	IP01	101233	NR	5,000
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	205000	IR03	101234	NR	7,925
1.00	16169	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	7,200
1.00	23913	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	500
1.00	15095	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	9,900
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$30,525
1.00	23504	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	1,500
1.00	23534	Lakeside Ranch S - Field Supplies	202000	IP14	NR	NR	1,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	22,500
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$25,000
1.00	14266	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	12744	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	180
1.00		Total 541900 - Oper Expense - Other					\$180
		Total Operating Expenses					\$63,705
1.00	23505	Lakeside Ranch N - WQMD Other	402000	I517	NR	NR	16,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$16,000
		Total Capital - Operating					\$16,000
		Total MONITORING DEV & IMP UNIT					\$1,458,342

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$460,346
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,219
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,035
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,700
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$956
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$114
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,768
	Total	Personal Services					\$669,078
1.00	23348	C-44 STA - WQM Sample Collection Support	202000	P107	100548	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	21098	C-51W Upstream Monitoring WQMS CS	205000	BD08	101232	NR	35,700
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$35,700
1.00	23270	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01	NR	3006	1,500
1.00	23347	C-44 STA - WQMS Fish Collection	202000	P107	100548	NR	5,250
1.00	23589	Faka Union PS - Fish Collection	101002	SU01	NR	3008	500
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	SB12	NR	NR	1,790

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	23,860
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	14304	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	23535	Lakeside Ranch S - Fish Collection	202000	IP14	NR	NR	6,000
1.00	23639	Merritt PS - Fish Collection	101002	SU01	NR	3008	500
1.00	23682	Miller PS - Fish Collection	101002	SU01	NR	3008	500
1.00	23835	RS STA 1W1 - WQMS Fish Collection	217000	BB80	NR	NR	3,000
1.00	23915	Ten Mile Creek - Fish Collection	101000	SB32	NR	NR	2,250
12.00	Total	545010 - Oper Expense - Interagency State of FL					\$49,360
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00	23019	WQMS Contingent Worker Support	202000	SB31	NR	NR	3,000
1.00	23020	WQMS Contingent Worker Support	217000	BB80	NR	NR	4,500
3.00	Total	545040 - Oper Expense - Interagency Public Univ					\$41,316
	Total	Contracts					\$343,226
	Total	MONITORING DEV & IMP UNIT					\$1,012,304

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular					\$425,858
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$32,580
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,586
9.00	Total	521110 - Fringe Benefits - Medical Insurance					\$147,468
9.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,980
9.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,232
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$127
9.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,800
9.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,131
	Total	Personal Services					\$664,762
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$664,762

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$540,926
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,377
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,097
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,095
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,102
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$135
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,063
	Total	Personal Services					\$782,155

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	205000	BD08	101232	NR	50,000
1.00	15820	EFA Source Controls C-139B	101000	BD08		NR	24,400
1.00	16066	Helicopter contract - Total P Rule Montr	202000	SB11		NR	10,500
1.00	16067	Helicopter contract - Total P Rule Montr	101000	SB11		NR	2,000
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	205000	J159	101235	NR	100,000
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	205000	JA59	101236	NR	50,000
1.00	17104	SLR WQ Monitoring	101000	JA59		NR	13,500
1.00	15157	St. Lucie Tributaries WQM	101000	JA59		NR	62,100
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11		NR	19,800
9.00	Total	530100 - Cont Serv - External Provider					\$332,300
1.00	23051	RB Monitoring Lab Contractual Svcs	101000	SB34		NR	20,000
1.00	23050	RB Monitoring WQMS Contractual Svcs	101000	SB14		NR	30,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$50,000
1.00	23590	Faka Union PS - WQ Sample Collection	101002	SU01		NR 3008	1,050
1.00	23640	Merritt PS - WQ Sample Collection	101002	SU01		NR 3008	4,142
2.00	Total	530500 - Cont Serv - Government Provider					\$5,192
1.00	21051	Lake Okee In-Lake Monit WQMS Maint Cont	205000	IP01	101233	NR	10,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
	Total	Contracts					\$397,492

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23052	Lake Okee In-Lake Monit WQMS Field Supp	205000	IP01	101233	NR	50,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$50,000
		Total Operating Expenses					\$50,000
1.00	21052	Lake Okee In-Lake MoniT WQMS Equipment	405000	IP01	101233	NR	96,760
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$96,760
1.00	23048	RB LWL Exp Monit WQMS Field Equip	401000	JC10	101231	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$10,000
		Total Capital - Operating					\$106,760
		Total MONITORING DEV & IMP UNIT					\$1,336,407

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$393,662
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,116
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,366
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$131,085
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,097
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$117
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,946
	Total	Personal Services					\$608,749
	Total	FIELD OPS-SAMP/LOGISTICS UNIT					\$608,749

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$229,923
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,589
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,993
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,542
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$998
	Total	Personal Services					\$343,333
	Total	WQ MONITORING FIELD OPERATIONS UNIT					\$343,333

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					-\$174,407
2.00	Total	511100 - Salaries and Wages - Overtime					\$44,000
1.00	15773	Uniform Stipend	202000	CZ99	NR	NR	80,891
1.00	Total	520090 - Fringe Benefits - Uniform Allowance					\$80,891
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,312
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,877
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$282,200
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,400
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,294
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
7.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,561,571
	Total	Personal Services					\$1,870,610

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21006	Lee County Watercourse Management	101000	CG04	NR	NR	850,000
1.00		Total 530402 - Cont Serv - Tree Management Services					\$850,000
1.00	100	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					\$51,440
		Total Contracts					\$901,440
1.00	17117	FOLM Priorities	202000	CZ99	NR	NR	40,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$40,000
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15646	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
1.00	15645	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15720	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
7.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$7,042
1.00	17119	G-372 Overhaul Vacuum Pump	217000	BZ00	NR	NR	10,000
1.00	17115	G-420 Gear Box #3	202000	CZ99	NR	NR	15,000
1.00	17112	S-2 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17113	S-3 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17114	S-4 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17116	S-5A 7 S-8 DOC Elements	202000	CZ99	NR	NR	80,000
		Total Operating Expenses					

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$135,000
1.00	16024	O&M Program Support	203000	CZ99	NR	NR	219
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257
1.00	40	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	13,338
1.00	15466	Training & Conferences	101000	CZ99	NR	NR	59,723
4.00	Total	542000 - Oper Expense - Conference Registrations					\$73,537
1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	877
1.00	23215	C-111 South Dade - PS-331 Travel Dist	202002	CE03	NR	3000	50
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	64,000
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	32,704
1.00	13241	Travel BCB	203000	CZ99	NR	NR	4,102
1.00	15651	Travel District Business	101000	CZ99	NR	NR	3,535
6.00	Total	542100 - Oper Expense - District Travel					\$105,268
1.00	16026	O&M Program Support	203000	CZ99	NR	NR	488
1.00	22991	OE Travel Training	202000	CZ99	NR	NR	2,630
2.00	Total	542300 - Oper Expense - Travel for Training					\$3,118
1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$11,814
1.00	15045	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00	Total	-					

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	543650 - Oper Expense - Space Rental					\$44,400
	Total	Operating Expenses					\$420,179
	Total	FIELD OPS & LAND MANAGEMENT					\$3,192,229

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$64,501
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,934
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,450
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$94,099
1.00	13675	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,585
1.00	13677	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	MV01	NR	NR	23,735
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$55,735
	Total	Contracts					\$58,320

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13686	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	13687	Subscriptions & Newspapers	202000	CI03	NR	NR	900
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$20,900
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,500
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,000
1.00	13688	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	345,000
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15217	Mission Support - Fleet	202000	MV01	NR	NR	50,000
7.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$400,000
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	17,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	9,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$26,140
1.00	13691	Motor Pool Lease	101000	MV01	NR	NR	25,080
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MV01	NR	NR	7,405
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$32,485
1.00	13694	Vehicle Titles Tags & Registrations	202000	CI03	NR	NR	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$10,000
	Total	Operating Expenses					\$489,525

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	24237	Fleet Vehicle/Equipment Replacement	402000	CZ99	NR	NR	485,599
1.00	15895	Fleet Vehicle/Equipment Replacement	402000	CZ99	NR	NR	463,682
2.00	Total	589300 - Capital Outlay - Equipment					\$949,281
1.00	24238	BCB Heavy Equipment (Over the Road)	403000	CF02	NR	NR	27,838
1.00	19264	BCB Heavy Equipment (Over the Road)	403000	CF02	NR	NR	26,162
1.00	16211	BCB Heavy Equipment (Track)	403000	CF02	NR	NR	82,500
1.00	21022	Fleet Replacement and Repair	401000	CZ99	NR	NR	900,000
1.00	21023	Fleet Replacement and Repair	401000	CZ99	NR	NR	275,000
1.00	21680	Fleet Replacements (Catch Up)	401000	CZ99	NR	NR	800,000
1.00	23012	Heavy Equipment Dump Truck	402000	CZ99	NR	NR	15,000
1.00	23013	Heavy Equipment Dump Truck	402000	CZ99	NR	NR	75,000
8.00	Total	589500 - Capital Outlay - Vehicles					\$2,201,500
1.00	24322	LILA Boat Purchase (ASB)	401000	P203	100803	NR	45,500
1.00	Total	589510 - Capital Outlay - Boats					\$45,500
	Total	Capital - Operating					\$3,196,281
	Total	FLEET MANAGEMENT UNIT					\$3,838,225

5005171000 FIELD OPS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,150
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,732
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,415
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$157,276
	Total	FIELD OPS BUREAU - REGION 1					\$157,276

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
65.00	Total	510100 - Salaries and Wages - Regular					\$3,503,013
11.00	Total	511100 - Salaries and Wages - Overtime					\$111,740
76.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$276,536
76.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$409,139
65.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,069,827
65.00	Total	521120 - Fringe Benefits - Dental Insurance					\$79,300
65.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,918
65.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$960
65.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,000
65.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,896
	Total	Personal Services					\$5,488,329

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23548	Lakeside Ranch S - Fertilizer	202000	CG01	NR	NR	5,700
1.00	23547	Lakeside Ranch S - Soil Testing	202000	CG01	NR	NR	1,200
1.00	23931	Ten Mile Creek - Levee Maint (Soil Test)	202000	CG01	NR	NR	4,000
3.00	Total	530100 - Cont Serv - External Provider					\$10,900
1.00	17156	Structure Maintenance	202000	CF02	NR	NR	7,493
1.00	Total	530104 - Cont Serv - Diving Services					\$7,493
1.00	17162	Pump Station Maintenance	202000	CF05	NR	NR	1,799
1.00	17163	Structure Maintenance	202000	CF02	NR	NR	2,692
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$4,491
1.00	17173	Structure Maintenance	202000	CF02	NR	NR	697,874
1.00	Total	530112 - Cont Serv - Lock Tender					\$697,874
1.00	17181	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17182	Structure Maintenance	202000	CF02	NR	NR	2,608
2.00	Total	530120 - Cont Serv - Electrical Services					\$11,601
1.00	17193	Pump Station Maintenance	202000	CF05	NR	NR	225
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$225

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17199	Aquatic Plant Control	225000	CK01	NR	NR	169,757
1.00	18232	Aquatic Plant Control	204001	CK01	NR	NR	33,350
1.00	23290	C-132 & C-133 - Contract Spraying	202000	CK01	NR	NR	1,250
1.00	23315	C-44 Canal - Contract Spraying	202002	CK01	NR	3004	2,000
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$206,357
1.00	23099	Allapattah Rest - Contract Spraying	202000	CK03	NR	NR	15,400
1.00	23322	C-44 Canal - Contract Spraying	202002	CK03	NR	3004	1,500
1.00	23349	C-44 STA - Contract Spraying	202000	P107	100548	NR	3,188
1.00	23411	IRL-S Sec C - Contract Spraying	202000	CK03	NR	NR	1,000
1.00	23506	Lakeside Ranch N - Contract Spraying	202000	CK03	NR	NR	4,758
1.00	23536	Lakeside Ranch S - Contract Spraying	202000	CK03	NR	NR	4,285
1.00	23937	Ten Mile Creek - Contract Spraying	202000	CK03	NR	NR	5,250
1.00	18233	Terrestrial Plant Control	204001	CK03	NR	NR	16,676
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	NR	125,377
9.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$177,434
1.00	17215	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	23100	Allapattah Rest - Mowing	202000	CG03	NR	NR	8,410
1.00	23291	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,625
1.00	23316	C-44 Canal - Mowing	202002	CG03	NR	3004	24,447
1.00	23350	C-44 STA - Contract Mowing	202000	P107	100548	NR	54,092
1.00	23409	IRL-S Sec C - Mowing	202000	CG03	NR	NR	9,000
1.00	23507	Lakeside Ranch N - Mowing	202000	CG03	NR	NR	26,350
1.00	23537	Lakeside Ranch S - Contract Mowing	202000	CG03	NR	NR	34,000
1.00	23538	Lakeside Ranch S - Slope Mowing	202000	CG03	NR	NR	7,600
1.00	17224	Mowing	202000	CG03	NR	NR	309,787
1.00	23935	Ten Mile Creek - Flat/Slope Mowing	202000	CG03	NR	NR	43,575

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
10.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$527,886
1.00	17253	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	12417	Levee Maintenance - Fleet	202000	CV05	NR	NR	4,500
1.00	17252	Pump Station Maintenance	202000	CF05	NR	NR	3,283
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$12,783
1.00	23447	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	23509	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	23512	Lakeside Ranch N - General Maintenance	202000	CF05	NR	NR	2,450
1.00	23511	Lakeside Ranch N - General/Building Main	202000	CF02	NR	NR	330
1.00	23508	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	23510	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	50
1.00	23514	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	230
1.00	23539	Lakeside Ranch S - General Maintenance	202000	CF02	NR	NR	3,000
1.00	17274	Pump Station Maintenance	202000	CF05	NR	NR	33,570
1.00	17275	Structure Maintenance	202000	CF02	NR	NR	2,247
1.00	23932	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350
1.00	23933	Ten Mile Creek- Maint & Repairs	202000	CF05	NR	NR	2,500
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$51,988
1.00	17309	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,412
1.00	17308	Automotive-Depts Outside	202000	CI03	NR	NR	11,323
1.00	17307	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,258
1.00	17316	Construction - Fleet	202000	CV02	NR	NR	35,026
1.00	17315	Dredging - Fleet	202000	CV07	NR	NR	630
1.00	17314	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	70,955
1.00	23441	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23446	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23431	Kiss Rest-S-67 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23436	Kiss Rest-S-67A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23426	Kiss Rest-S-68A - Vehicle Maintenance	202000	CV03	NR	NR	200

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23416	Kiss Rest-S-83A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23421	Kiss Rest-S-84A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	23515	Lakeside Ranch N - Vehicle Maintenance	202000	CV04	NR	NR	28,035
1.00	23524	Lakeside Ranch N - Vehicle Maintenance	202000	CV03	NR	NR	10,000
1.00	23551	Lakeside Ranch S - Vehicle Maint.	202000	CV03	NR	NR	3,000
1.00	23550	Lakeside Ranch S - Vehicle Maintenance	202000	CV04	NR	NR	3,675
1.00	17313	Levee Maintenance - Fleet	202000	CV05	NR	NR	70,824
1.00	17312	Other Equipment Maintenanc	202000	CI04	NR	NR	10,130
1.00	17323	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,258
1.00	17322	Pumping Operations - Fleet	202000	CV01	NR	NR	6,291
1.00	17321	Structure Maintenance - Fleet	202000	CV03	NR	NR	17,614
1.00	17320	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,807
1.00	17319	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	580
24.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$282,218
1.00	17370	Field Station Maintenance	202000	CO03	NR	NR	14,289
1.00	17369	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	17372	Structure Maintenance	202000	CF02	NR	NR	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$22,876
1.00	17406	Field Station Maintenance	202000	CO03	NR	NR	28,997
1.00	23540	Lakeside Ranch S - Signs	202000	CF02	NR	NR	335
1.00	17405	Pump Station Maintenance	202000	CF05	NR	NR	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
4.00	Total	531100 - Cont Serv - General Maintenance					\$45,978
1.00	17423	Field Station Maintenance	202000	CO03	NR	NR	27,425
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	531101 - Cont Serv - Janitorial Services					\$27,425
1.00	17433	Field Station Maintenance	202000	CO03	NR	NR	7,644
1.00	17432	Pump Station Maintenance	202000	CF05	NR	NR	7,986
2.00	Total	531102 - Cont Serv - Security Services					\$15,630
1.00	17451	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	76
1.00	17452	Field Station Maintenance	202000	CO03	NR	NR	10,971
1.00	17450	O&M Fleet Overhead	202000	CV99	NR	NR	194
1.00	17454	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	549
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$14,038
1.00	18080	Structure Maintenance	202000	CF02	NR	NR	114,994
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$114,994
	Total	Contracts					\$2,232,551

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	26,530
1.00	19977	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	11,007
1.00	23104	Allapattah Rest - Chemicals	202000	CK03	NR	NR	4,300
1.00	23292	C-132 & C-133 - Chemicals	202000	CK01	NR	NR	250
1.00	23323	C-44 Canal - Chemicals	202002	CK03	NR	3004	500
1.00	23321	C-44 Canal - Chemicals	202002	CK01	NR	3004	1,000
1.00	23351	C-44 STA - Chemicals	202000	P107	100548	NR	1,062
1.00	23412	IRL-S Sec C - Chemicals	202000	CK03	NR	NR	250
1.00	23516	Lakeside Ranch N - Chemicals	202000	CK03	NR	NR	1,500
1.00	23545	Lakeside Ranch S - Chemicals	202000	CK03	NR	NR	2,000
1.00	23938	Ten Mile Creek - Chemicals	202000	CK03	NR	NR	1,750
1.00	19969	Terrestrial Plant Control	204001	CK03	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	NR	11,851
13.00	Total	540010 - Oper Expense - Inventory Chemicals					\$67,670
1.00	15391	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	23317	C-44 Canal - Liquied Propane (LP)	202002	CE03	NR	3004	1,800
1.00	15605	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	15434	Construction	202000	CV02	NR	NR	26,024
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	23407	IRL-S Sec C - Pump Fuel	202000	CE03	NR	NR	14,000
1.00	23456	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	555
1.00	23457	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	555
1.00	23454	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	445
1.00	23455	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	110
1.00	23453	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	555
1.00	23452	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	555
1.00	23517	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	550
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	46,111
1.00	15597	Levee Maintenance - Fleet	202000	CV05	NR	NR	31,764
1.00	15433	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	15368	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	15428	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	15393	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15411	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	23917	Ten Mile Creek - Liquid Propane (LP)	202000	CE03	NR	NR	14,000
1.00	23916	Ten Mile Creek - Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15429	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342
24.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$395,779
1.00	23105	Allapattah Rest - Oil & Lubes	202000	CF02	NR	NR	100
1.00	23324	C-44 Reservoir PS - Oils & Lube	202002	P107	100548	NR	515
1.00	17496	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	2,644
1.00	23413	IRL-S Sec C - Oil & Lubes	202000	CE03	NR	NR	150
1.00	23463	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23464	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23461	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23462	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23460	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23458	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23459	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	23518	Lakeside Ranch N - Oil & Lubes	202000	CF05	NR	NR	870
1.00	23542	Lakeside Ranch S - Oil & Lubes	202000	CF02	NR	NR	200
1.00	17495	O&M Fleet Overhead	202000	CV99	NR	NR	6,799
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	12,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563
1.00	23918	Ten Mile Creek - Oil & Lubes	202000	CF05	NR	NR	1,500
17.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$27,691
1.00	17520	O&M Program Support	202000	CZ99	NR	NR	22,497
1.00	23919	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$22,797
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
1.00	23920	Ten Mile Creek - Books/Subscriptions	202000	CF05	NR	NR	250
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$789
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$5,755
1.00	17572	Aquatic Plant Control	202000	CK01	NR	NR	57,957
1.00	23325	C-44 Reservoir PS - Construct Materials	202002	P107	100548	NR	280
1.00	17577	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	23410	IRL-S Sec C - Access Maint	202000	CG01	NR	NR	1,000
1.00	23445	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23442	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	23448	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	550
1.00	23435	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23432	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	23440	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	23437	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	23430	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23427	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	23420	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23451	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	555
1.00	23417	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	23425	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23422	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	23519	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	23520	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,125
1.00	23546	Lakeside Ranch S - Construction Material	202000	CF02	NR	NR	2,200
1.00	23549	Lakeside Ranch S - Construction Material	202000	CG01	NR	NR	6,185
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	50,572
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441
1.00	23934	Ten Mile Creek - Construction Material	202000	CG01	NR	NR	2,500
1.00	23921	Ten Mile Creek - Construction Materials	202000	CF05	NR	NR	500
28.00	Total	541300 - Oper Expense - Construction Materials					\$139,904
1.00	23326	C-44 Reservoir PS - District Uniforms	202002	P107	100548	NR	773
1.00	17632	Construction	202000	CF01	NR	NR	1,619
1.00	23541	Lakeside Ranch S - Uniforms	202000	CF02	NR	NR	770
1.00	17631	Levee Maintenance	202000	CG01	NR	NR	2,588
1.00	17630	Movement of Water	202000	CE02	NR	NR	410
1.00	17629	Mowing	202000	CG03	NR	NR	410
1.00	17636	Pump Station Maintenance	202000	CF05	NR	NR	1,969
1.00	17635	Structure Maintenance	202000	CF02	NR	NR	2,318
1.00	23922	Ten Mile Creek - District Uniforms	202000	CF05	NR	NR	500
9.00	Total	541301 - Oper Expense - District Uniforms					\$11,357
1.00	20967	Safety Boots	202000	CF02	NR	NR	1,000
1.00	21671	Safety Boots	202000	CE02	NR	NR	1,000
1.00	21672	Safety Boots	202000	CG03	NR	NR	500
1.00	21673	Safety Boots	202000	CV99	NR	NR	610
1.00	21674	Safety Boots	202000	CF01	NR	NR	900
1.00	21675	Safety Boots	202000	CF05	NR	NR	1,500
1.00	23044	Safety Boots	202000	CG01	NR	NR	1,100
7.00	Total	541302 - Oper Expense - Safety Shoes					\$6,610
1.00	23327	C-44 Reservoir PS - Small Tools	202002	P107	100548	NR	773
1.00	17692	Construction	202000	CF01	NR	NR	4,046
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	17690	Levee Maintenance	202000	CG01	NR	NR	8,442

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17688	O&M Fleet Overhead	202000	CV99	NR	NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	17695	Structure Maintenance	202000	CF02	NR	NR	12,139
1.00	23923	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$38,229
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,850
1.00	23521	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	560
1.00	17733	Levee Maintenance	202000	CG01	NR	NR	6,865
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$7,425
1.00	23102	Allapattah Rest - Fleet/Equip Maint	202000	CV05	NR	NR	2,000
1.00	17764	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	2,574
1.00	17763	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	23318	C-44 Canal - Fleet/Equip Maint	202002	CV04	NR	3004	4,000
1.00	23353	C-44 Reservoir PS - Fleet/Equip Maint	202000	P107	100548	NR	1,875
1.00	23335	C-44 Reservoir PS - Fleet/Equip Maint	202002	P107	100548	NR	1,875
1.00	17774	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	17773	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	17772	Dredging - Fleet	202000	CV07	NR	NR	5,110
1.00	17771	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	70,285
1.00	23523	Lakeside Ranch N - Fleet/Equip Maint	202000	CV04	NR	NR	4,500
1.00	23543	Lakeside Ranch S - Fleet/Equip Maint	202000	CV03	NR	NR	7,350
1.00	17769	Levee Maintenance - Fleet	202000	CV05	NR	NR	86,046
1.00	17768	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	17767	Other Equipment Maintenanc	202000	CI04	NR	NR	23,786
1.00	17781	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	17780	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17779	Structure Maintenance - Fleet	202000	CV03	NR	NR	39,266
1.00	17778	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	17777	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,000
20.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$341,955
1.00	23329	C-44 Reservoir PS - Building/Grounds P&S	202002	P107	100548	NR	773
1.00	23319	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	17837	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
6.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$35,339
1.00	23330	C-44 Reservoir PS - Electrical P&S	202002	P107	100548	NR	1,500
1.00	17870	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	23525	Lakeside Ranch N - Electrical P&S	202000	CF05	NR	NR	12,220
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
1.00	23926	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$91,755
1.00	17895	O&M Program Support	202000	CZ99	NR	NR	3,264
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,264
1.00	17912	Field Station Maintenance	202000	CO03	NR	NR	1,928
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$7,059
1.00	23101	Allapattah Rest - Parts & Supplies	202000	CF02	NR	NR	975
1.00	23328	C-44 Reservoir PS - Parts & Supplies	202002	P107	100548	NR	2,500
1.00	23352	C-44 STA - M&R Gates	202000	P107	100548	NR	1,500
1.00	23408	IRL-S Sec C - Pump Maint P&S	202000	CE03	NR	NR	850
1.00	23443	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	550
1.00	23470	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23444	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	100
1.00	23450	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	23471	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23449	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	100
1.00	23433	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	550
1.00	23468	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23434	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	100
1.00	23438	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	550
1.00	23469	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23439	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	100
1.00	23428	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	550
1.00	23467	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23429	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	23418	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	550
1.00	23465	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	23419	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	23423	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	550
1.00	23466	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	23424	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	23522	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	20,000
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	83,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
1.00	23924	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	23925	Ten Mile Creek- Building/Ground P&S	202000	CF02	NR	NR	500

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$183,438
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
1.00	20006	Levee Maintenance	202000	CF01	NR	NR	8,500
2.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$19,000
1.00	23331	C-44 Reservoir PS - Equip Rental PS	202002	P107	100548	NR	600
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	23513	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	17961	Levee Maint / Mech Veg Grinder	202000	CG01	NR	NR	12,914
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
1.00	23927	Ten Mile Creek - Equipment Rental (PS)	202000	CF05	NR	NR	1,200
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$17,916
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenanc	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333
5.00	Total	542400 - Oper Expense - Professional Licenses					\$951
1.00	23333	C-44 Reservoir PS - Permits & Fees	202002	P107	100548	NR	78
1.00	18033	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
1.00	23929	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
4.00	Total	543301 - Oper Expense - Permits & Fees					\$833

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23334	C-44 Reservoir PS - Waste Disposal Fees	202002	P107	100548	NR	258
1.00	18046	Levee Maintenance	202000	CG01		NR	3,704
1.00	23930	Ten Mile Creek - Waste Disposal Fees	202000	CF05		NR	150
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$4,112
1.00	18056	O&M Program Support	202000	CZ99		NR	180
1.00	Total	543600 - Oper Expense - Postage					\$180
1.00	23103	Allapattah Rest - Electric	202000	CF02		NR	250
1.00	Total	543700 - Oper Expense - Utilities					\$250
1.00	23320	C-44 Canal - Electric	202002	CE03		NR	575
1.00	23336	C-44 Reservoir PS - Electric Costs	202002	P107	100548	NR	20,000
1.00	23354	C-44 STA - Electric Costs	202000	P107	100548	NR	1,890
1.00	15380	Field Station Maintenance	202000	CO03		NR	46,500
1.00	23477	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02		NR	850
1.00	23478	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02		NR	850
1.00	23475	Kiss Rest-S-67 - Electrical Service	202000	CF02		NR	685
1.00	23476	Kiss Rest-S-67A - Electrical Service	202000	CF02		NR	170
1.00	23474	Kiss Rest-S-68A - Electrical Service	202000	CF02		NR	850
1.00	23472	Kiss Rest-S-83A - Electrical Service	202000	CF02		NR	850
1.00	23473	Kiss Rest-S-84A - Electrical Service	202000	CF02		NR	850
1.00	23526	Lakeside Ranch N - Electric	202000	CE03		NR	43,450
1.00	23544	Lakeside Ranch S - Electric Costs	202000	CE03		NR	1,125
1.00	15383	Movement of Water	202000	CE02		NR	48,000
1.00	15384	Pumping Operations	202000	CE03		NR	205,000
1.00	15918	Telemetry Maintenance	202000	CJ05		NR	18,000
1.00	23936	Ten Mile Creek - Electric Costs	202000	CE03		NR	35,000
	Total	Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	543701 - Oper Expense - Electrical Service					\$424,645
1.00	18063	Field Station Maintenance	202000	CO03	NR	NR	4,092
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$4,766
1.00	23332	C-44 Reservoir PS - Freight	202002	P107	100548	NR	150
1.00	18073	O&M Program Support	202000	CZ99	NR	NR	6,697
1.00	23928	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
3.00	Total	543800 - Oper Expense - Freight					\$7,147
	Total	Operating Expenses					\$1,870,466
	Total	OKEECHOBEE FIELD STATION					\$9,591,346

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,174,084
7.00	Total	511100 - Salaries and Wages - Overtime					\$46,551
29.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$93,379
29.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$137,080
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,251
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,017
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$326
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,390
	Total	Personal Services					\$1,856,318
1.00	17171	Structure Maintenance	202000	CF02	NR	NR	1,633
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,633
1.00	17190	Pump Station Maintenance	202000	CF05	NR	NR	1,877
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,877
1.00	17211	Terrestrial Plant Control	204001	CK03	NR	NR	47,560

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$47,560
1.00	17212	Aquatic Plant Control	202000	CK01	NR	NR	10,134
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$10,134
1.00	17218	Levee Maintenance	202000	CG01	NR	NR	901
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$901
1.00	17220	Tree Management	202000	CG04	NR	NR	10,314
1.00	Total	530402 - Cont Serv - Tree Management Services					\$10,314
1.00	17228	Mowing	202000	CG03	NR	NR	45,060
1.00	23892	Rolling Meadows - Mowing - Canals/Levees	202000	CG03	NR	NR	2,400
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$47,460
1.00	17246	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	23893	Rolling Meadows - Mowing - Structures	202000	CF02	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	CF02	NR	NR	20,200
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$33,900
1.00	17259	Field Station Maintenance	202000	CO03	NR	NR	1,059
1.00	12418	Mobile Crane Inspect - STC	202000	CI04	NR	NR	1,500
	Total	Contracts					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,559
1.00	17268	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,096
1.00	23396	G-103 - Maintenance & Repairs	202000	CF05	NR	NR	1,000
1.00	17284	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	17283	Structure Maintenance	202000	CF02	NR	NR	23,182
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$28,460
1.00	17350	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,137
1.00	17349	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	17348	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396
1.00	17355	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,533
1.00	17354	Levee Maintenance - Fleet	202000	CV05	NR	NR	11,895
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17359	Structure Maintenance - Fleet	202000	CV03	NR	NR	6,741
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$38,674
1.00	17386	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	17385	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	1,863
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$15,349
1.00	17396	Telemetry Maintenance	202000	CJ05	NR	NR	83
	Total	Contracts					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$83
1.00	17416	Field Station Maintenance	202000	CO03	NR	NR	47,112
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
2.00	Total	531100 - Cont Serv - General Maintenance					\$48,564
1.00	17426	Field Station Maintenance	202000	CO03	NR	NR	7,260
1.00	Total	531101 - Cont Serv - Janitorial Services					\$7,260
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00	Total	531102 - Cont Serv - Security Services					\$9,586
1.00	17472	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	17470	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	17469	Structure Maintenance	202000	CF02	NR	NR	143
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$1,638
	Total	Contracts					\$307,048

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19970	Terrestrial Plant Control	204001	CK03	NR	NR	15,854
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$15,854
1.00	15376	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15438	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,963
1.00	15375	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15440	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	23397	G-103 - Fuel	202000	CE03	NR	NR	25,000
1.00	15378	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15377	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$133,963
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	17513	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	751
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,297
1.00	17524	O&M Program Support	202000	CZ99	NR	NR	3,754
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$3,754
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$142

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$2,102
1.00	17596	Aquatic Plant Control	202000	CK01	NR	NR	17,084
1.00	17603	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	20,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
6.00	Total	541300 - Oper Expense - Construction Materials					\$42,750
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	1,126
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	1,351
1.00	17661	Movement of Water	202000	CE02	NR	NR	1,476
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	900
4.00	Total	541301 - Oper Expense - District Uniforms					\$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	2,252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	3,378
1.00	17724	Movement of Water	202000	CE02	NR	NR	3,941
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	676
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	1,689

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,107
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$799
1.00	17813	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	14,228
1.00	17812	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	17811	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,359
1.00	17820	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	14,985
1.00	17819	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,315
1.00	17818	Levee Maintenance - Fleet	202000	CV05	NR	NR	23,311
1.00	17817	O&M Fleet Overhead	202000	CV99	NR	NR	3,420
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	17825	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,471
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$79,447
1.00	17856	Field Station Maintenance	202000	CO03	NR	NR	19,566
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,754
1.00	17888	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	16,527
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$26,948

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17899	O&M Program Support	202000	CZ99	NR	NR	2,020
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,020
1.00	17930	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
1.00	17928	Pump Station Maintenance	202000	CF05	NR	NR	129
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	125
4.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,548
1.00	23398	G-103 - Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	23891	Rolling Meadows - P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	16,515
4.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$22,881
1.00	22986	OE P&S Canal Levee	202000	CG01	NR	NR	10,000
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$10,000
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	1,854
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$2,229
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 542400 - Oper Expense - Professional Licenses					\$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00		Total 543301 - Oper Expense - Permits & Fees					\$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$240
1.00	18059	O&M Program Support	202000	CZ99	NR	NR	50
1.00		Total 543600 - Oper Expense - Postage					\$50
1.00	15398	Field Station Maintenance	202000	CO03	NR	NR	48,000
1.00	15924	Movement of Water	202000	CE02	NR	NR	16,500
1.00	15374	Pumping Operations	202000	CE03	NR	NR	6,000
1.00	15925	Telemetry Maintenance	202000	CJ05	NR	NR	10,000
4.00		Total 543701 - Oper Expense - Electrical Service					\$80,500
1.00	18069	Field Station Maintenance	202000	CO03	NR	NR	17,306
1.00		Total 543702 - Oper Expense - Water/Sewer Service					\$17,306
1.00	18077	O&M Program Support	202000	CZ99	NR	NR	2,847
1.00		Total 543800 - Oper Expense - Freight					\$2,847

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Operating Expenses					\$493,842
	Total	ST. CLOUD FIELD STATION					\$2,657,208

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,150
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,732
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,415
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$157,276
	Total	FIELD OPERATIONS BUREAU - REGION 3					\$157,276

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
97.00	Total	510100 - Salaries and Wages - Regular					\$5,229,146
8.00	Total	511100 - Salaries and Wages - Overtime					\$256,722
105.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$419,684
105.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$588,780
97.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,594,178
97.00	Total	521120 - Fringe Benefits - Dental Insurance					\$118,340
97.00	Total	521130 - Fringe Benefits - Vision Insurance					\$13,317
97.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,450
97.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$19,400
97.00	Total	521160 - Fringe Benefits - Life Insurance					\$23,855
	Total	Personal Services					\$8,264,872

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17172	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	17167	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	23757	RS L-8 Reservoir - Alligator Protection	202000	CF02	NR	NR	700
1.00	23836	RS STA 1W1 - Alligator Protection Svcs	217000	BB45	NR	NR	1,200
1.00	17166	Structure Maintenance	217000	BB45	NR	NR	8,685
1.00	17168	Structure Maintenance	202000	CF02	NR	NR	1,349
6.00	Total	530106 - Cont Serv - Alligator Protection Services					\$14,394
1.00	23372	Corbett Levee PH1 - Grading	202000	CG01	NR	NR	9,500
1.00	17176	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	23837	RS STA 1W1 - Road Grading	217000	BB50	NR	NR	11,000
3.00	Total	530116 - Cont Serv - Road Grading Services					\$84,388
1.00	17186	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	17191	Pump Station Maintenance	217000	BB47	NR	NR	21,457
1.00	17185	Structure Maintenance	217000	BB45	NR	NR	4,872
1.00	17187	Structure Maintenance	202000	CF02	NR	NR	971
4.00	Total	530120 - Cont Serv - Electrical Services					\$39,441
1.00	17197	Pump Station Maintenance	217000	BB47	NR	NR	10,723
1.00	17195	Pump Station Maintenance	202000	CF05	NR	NR	3,597
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$14,320
1.00	18234	Aquatic Plant Control	204001	CK01	NR	NR	8,340
1.00	17200	Aquatic Plant Control	225000	CK01	NR	NR	41,689
1.00	23758	RS L-8 Reservoir - Aquatic Spraying	202000	CK01	NR	NR	13,475

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530300 - Cont Serv - Aquatic Spraying					\$63,504
1.00	23379	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	23759	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,475
1.00	23838	RS STA 1W1 - STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	23839	RS STA 1W1 - STA Terrestrial Spraying	217000	BB68	NR	NR	24,000
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	NR	83,387
1.00	17208	Terrestrial Plant Control	217000	BB68	NR	NR	15,587
1.00	18235	Terrestrial Plant Control	204001	CK03	NR	NR	16,675
7.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$161,924
1.00	17219	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$1,029
1.00	23375	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	1,500
1.00	23376	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	9,900
1.00	17226	Mowing	202000	CG03	NR	NR	172,864
1.00	17229	Mowing	217000	BB51	NR	NR	174,960
1.00	23760	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	8,000
1.00	23761	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	25,000
1.00	23840	RS STA 1W1 - Flat Mowing Contract	217000	BB51	NR	NR	19,865
1.00	23841	RS STA 1W1 - Side Slope Mowing Contract	217000	BB51	NR	NR	36,300
8.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$448,389
1.00	17238	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	17247	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	17237	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	23762	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,600
1.00	17240	Structure Maintenance	202000	CF02	NR	NR	18,620

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	6,631
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$62,493
1.00	17256	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	12419	Mobile Crane Inspect - WPB	202000	CI04	NR	NR	4,300
1.00	17255	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	17260	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	23765	RS L-8 Reservoir - Fire Alarm Monitoring	202000	CO03	NR	NR	850
1.00	23764	RS L-8 Reservoir - PS A/C Maint Inspect	202000	CF05	NR	NR	1,125
1.00	23763	RS L-8 Reservoir - Vibration Analysis	202000	CF05	NR	NR	900
7.00	Total	530405 - Cont Serv - Equipment Inspections					\$24,227
1.00	23771	RS L-8 Reservoir - Fire Extinguisher Svc	202000	CO03	NR	NR	75
1.00	23766	RS L-8 Reservoir - Fire Rescue Inspectio	202000	CO03	NR	NR	225
1.00	23770	RS L-8 Reservoir - General Carpentry Svc	202000	CO03	NR	NR	560
1.00	23767	RS L-8 Reservoir - Machine Shop M&R	202000	CF06	NR	NR	560
1.00	23769	RS L-8 Reservoir - Shop Tool Repair	202000	CF05	NR	NR	100
1.00	23768	RS L-8 Reservoir - Shop Trades Support	202000	CF05	NR	NR	2,245
1.00	23844	RS STA 1W1 - Fire Extinguisher Service	217000	BB47	NR	NR	80
1.00	23842	RS STA 1W1 - Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	23843	RS STA 1W1 - Shop Tool Repair-SM	217000	BB45	NR	NR	1,815
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,780
1.00	17279	Pump Station Maintenance	202000	CF05	NR	NR	19,475
1.00	17285	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	23773	RS L-8 Reservoir - Electric Motors Repai	202000	CF05	NR	NR	12,500
1.00	23772	RS L-8 Reservoir - Generator Inspect	202000	CF02	NR	NR	1,065
1.00	23846	RS STA 1W1 - Electric Motor Repairs - SM	217000	BB45	NR	NR	1,815
1.00	23845	RS STA 1W1 - STA's Generator M&R - SM	217000	BB45	NR	NR	300
1.00	17280	Structure Maintenance	202000	CF02	NR	NR	7,937

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Qty	Item	Name	Fund	FuncArea	FPrG	Grant	Amount
1.00	17278	Structure Maintenance	217000	BB45	NR	NR	7,708
8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$96,511
1.00	17358	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	17318	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	4,438
1.00	17317	Automotive-Depts Outside	202000	CI03	NR	NR	30,327
1.00	17357	Compliance - Fleet	217000	BV08	NR	NR	4,233
1.00	17336	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,849
1.00	17335	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	5,219
1.00	17356	Levee Maintenance - Fleet	217000	BV04	NR	NR	3,275
1.00	17334	Levee Maintenance - Fleet	202000	CV05	NR	NR	18,424
1.00	17333	Other Equipment Maintenanc	202000	CI04	NR	NR	25,520
1.00	17332	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	3,528
1.00	17342	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,219
1.00	17331	Pumping Operations - Fleet	217000	BV01	NR	NR	3,175
1.00	17340	Pumping Operations - Fleet	202000	MV01	NR	NR	5,178
1.00	17341	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	23774	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	560
1.00	23848	RS STA 1W1 - Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	23847	RS STA 1W1 - WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	17330	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	17339	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,066
1.00	17329	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	17338	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	16,232
1.00	17337	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
22.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$175,591
1.00	17377	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	17387	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,053
1.00	17380	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	23034	Pump Station Maintenance	217000	BB47	NR	NR	15,000
1.00	23775	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	560

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23776	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	23849	RS STA 1W1 - A/C Repairs	217000	BB47	NR	NR	200
1.00	17379	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	17376	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	6,272
10.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$64,541
1.00	17410	Field Station Maintenance	202000	CO03	NR	NR	53,218
1.00	17418	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,052
1.00	17412	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	17417	Pump Station Maintenance	217000	BB47	NR	NR	22,909
1.00	23777	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	23778	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	560
1.00	23851	RS STA 1W1 - Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	23850	RS STA 1W1 - General Carpentry Services	217000	BB45	NR	NR	600
1.00	23852	RS STA 1W1 - Signs	217000	BB47	NR	NR	300
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	2,727
10.00	Total	531100 - Cont Serv - General Maintenance					\$89,575
1.00	17424	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00	Total	531101 - Cont Serv - Janitorial Services					\$23,452
1.00	17435	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	17440	Pump Station Maintenance	217000	BB47	NR	NR	12,559
1.00	17436	Pump Station Maintenance	202000	CF05	NR	NR	6,851
3.00	Total	531102 - Cont Serv - Security Services					\$34,872
	Total	Contracts					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	17461	Field Station Maintenance	202000	CO03	NR	NR	26,349
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	17459	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	17463	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17473	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	23779	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	23853	RS STA 1W1 - Hazardous Disposal	217000	BB38	NR	NR	600
1.00	17458	Structure Maintenance	217000	BB45	NR	NR	1,690
1.00	17462	Structure Maintenance	202000	CF02	NR	NR	189
10.00	Total	531103 - Cont Serv - Waste Disposal Services					\$34,943
	Total	Contracts					\$1,439,374

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19990	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	4,168
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	14,171
1.00	17482	Aquatic Plant Control	202000	CK01	NR	NR	20,260
1.00	23374	Corbett Levee PH1 - Terrestrial Chemical	202000	CK03	NR	NR	200
1.00	23781	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	23780	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,680
1.00	23855	RS STA 1W1 - Aquatic Chemicals	217000	BB66	NR	NR	8,000
1.00	23854	RS STA 1W1 - Terrestrial Chemicals	217000	BB68	NR	NR	2,000
1.00	19991	TERRESTRIAL PLANT CONTROL	204001	CK03	NR	NR	4,168
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	NR	27,511
1.00	17484	Terrestrial Plant Control	202000	CK03	NR	NR	20,246
1.00	17483	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
12.00	Total	540010 - Oper Expense - Inventory Chemicals					\$135,123
1.00	15603	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	15936	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	15413	Automotive - Depts Outside O&M	202000	CI03	NR	NR	76,472
1.00	15916	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	15420	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	15441	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	15598	Levee Maintenance - Fleet	202000	CV05	NR	NR	60,912
1.00	15934	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	15612	Mission Support - Fleet	202000	MV01	NR	NR	79,164
1.00	15443	Movement of Water	217000	BB41	NR	NR	238,298
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15418	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	15933	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	15389	Pumping Operations	217000	BB42	NR	NR	97,279
1.00	15599	Pumping Operations	217000	BB42	NR	NR	555,042
1.00	15379	Pumping Operations	202000	CE03	NR	NR	241,213
1.00	15929	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	15446	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	23782	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	6,000
1.00	23856	RS STA 1W1 - Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	23857	RS STA 1W1 - Fuel SM Vehicles	217000	BB45	NR	NR	5,000

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15931	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	15412	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	15419	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	58,446
1.00	15935	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
25.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,847,714
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	17503	O&M Fleet Overhead	202000	CV99	NR	NR	12,559
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	24,731
1.00	17515	Pump Station Maintenance	217000	BB47	NR	NR	22,732
1.00	23785	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	195
1.00	23783	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	23784	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	450
1.00	23858	RS STA 1W1 - Structures Oil	217000	BB45	NR	NR	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	5,000
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
1.00	17502	Structure Maintenance	217000	BB45	NR	NR	5,790
12.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$83,141
1.00	17522	O&M Program Support	202000	CI03	NR	NR	4,497
1.00	23033	Pump Station Maintenance	202000	CF05	NR	NR	15,000
1.00	23035	Pump Station Maintenance	217000	BB47	NR	NR	10,000
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$29,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	23859	RS STA 1W1 - Instrumentation Ref. Train	217000	BB47	NR	NR	300

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,152
1.00	17551	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17557	MOSCAD, Security, & Telem	217000	BB62	NR	NR	343
1.00	23786	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	23860	RS STA 1W1 - Structures (Propane)	217000	BB45	NR	NR	600
1.00	17550	Structure Maintenance	217000	BB45	NR	NR	2,402
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
7.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$7,313
1.00	17578	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	23373	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	17589	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	17606	Levee Maintenance	217000	BB50	NR	NR	25,515
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	100,472
1.00	17605	MOSCAD, Security, & Telem	217000	BB62	NR	NR	1,791
1.00	17604	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	23787	RS L-8 Reservoir - L8 Reservoir Lumber	202000	CO03	NR	NR	545
1.00	23790	RS L-8 Reservoir - Levee / Berm M&R	202000	CG01	NR	NR	3,270
1.00	23788	RS L-8 Reservoir - Metal Products Trades	202000	CF05	NR	NR	820
1.00	23789	RS L-8 Reservoir - Structure Maintenance	202000	CF02	NR	NR	1,090
1.00	23791	RS L-8 Reservoir - Structures Fencing	202000	CF02	NR	NR	545
1.00	23861	RS STA 1W1 - Fencing	217000	BB45	NR	NR	900
1.00	23864	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	BB50	NR	NR	6,000
1.00	23865	RS STA 1W1 - Lumber/Wood	217000	BB45	NR	NR	500
1.00	23862	RS STA 1W1 - Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	23863	RS STA 1W1 - Structures Metal	217000	BB45	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	BB45	NR	NR	21,717
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	1,986
	Total	Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00		Total 541300 - Oper Expense - Construction Materials					\$193,111
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17645	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17644	Other Equipment Maintenanc	202000	CI04	NR	NR	270
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17651	Pump Station Refurbishmen	202000	CF06	NR	NR	810
1.00	17642	Pump Station Refurbishmnt	217000	BB48	NR	NR	257
1.00	17641	Pumping Operations	217000	BB42	NR	NR	4,117
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	1,350
18.00		Total 541301 - Oper Expense - District Uniforms					\$20,518
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
2.00		Total 541302 - Oper Expense - Safety Shoes					\$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenanc	202000	CI04	NR	NR	674
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	17713	Pump Station Refurbishmen	202000	CF06	NR	NR	2,023
1.00	17703	Pump Station Refurbishmnt	217000	BB48	NR	NR	643
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	17702	Pumping Operations	217000	BB42	NR	NR	9,650
1.00	23797	RS L-8 Reservoir - Electrical Supples	202000	CF05	NR	NR	200
1.00	23796	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	100
1.00	23792	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	80
1.00	23793	RS L-8 Reservoir - Tools-Electrical/Mech	202000	CE03	NR	NR	80
1.00	23794	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	80
1.00	23795	RS L-8 Reservoir - Veg Mgmt Tools	202000	CG05	NR	NR	80
1.00	23867	RS STA 1W1 - Tools-CLV	217000	BB50	NR	NR	700
1.00	23868	RS STA 1W1 - Tools-Electrical	217000	BB47	NR	NR	500
1.00	23866	RS STA 1W1 - Tools-SM	217000	BB45	NR	NR	250
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	8,990
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	3,371
29.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$77,066
1.00	23378	Corbett Levee PH1 - Canal / Levee Maint	202000	CG01	NR	NR	400
1.00	23803	RS L-8 Reservoir - Canal / Levee Maint	202000	CG01	NR	NR	1,090
1.00	23802	RS L-8 Reservoir - M&R Emergency Generat	202000	CF05	NR	NR	1,090
1.00	23801	RS L-8 Reservoir - Oil Absorbent Rags	202000	CF05	NR	NR	365
1.00	23804	RS L-8 Reservoir - PS Motor & Gearbox	202000	CF05	NR	NR	2,945
1.00	23800	RS L-8 Reservoir - Parts & Fittings	202000	CF05	NR	NR	2,000
1.00	23799	RS L-8 Reservoir - Parts & Supplies Repl	202000	CF05	NR	NR	365
1.00	23805	RS L-8 Reservoir - RCP Drain P&S	202000	CF05	NR	NR	2,500
1.00	23798	RS L-8 Reservoir - Trades Support Equip	202000	CF05	NR	NR	1,000
1.00	23870	RS STA 1W1 - Oil Absorbent Rags	217000	BB47	NR	NR	1,200

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Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23869	RS STA 1W1 - PM's Emergency Generator	217000	BB47	NR	NR	1,465
1.00	23871	RS STA 1W1 - Replenish Pipe Fitting Bins	217000	BB47	NR	NR	725
12.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,145
1.00	23377	Corbett Levee PH1 - Seed & Sod	202000	CG01	NR	NR	200
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	17738	Levee Maintenance	217000	BB50	NR	NR	648
1.00	23806	RS L-8 Reservoir - Seed & Sod	202000	CG01	NR	NR	500
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,601
1.00	17824	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250
1.00	17776	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,890
1.00	23038	Aquatic Plant Control-Fleet	217000	BV07	NR	NR	13,334
1.00	17775	Automotive-Depts Outside	202000	CI03	NR	NR	50,431
1.00	17823	Compliance - Fleet	217000	BV08	NR	NR	6,989
1.00	17797	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	17796	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	17821	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	17794	Levee Maintenance - Fleet	202000	CV05	NR	NR	49,300
1.00	23037	Levee Maintenance-Fleet	217000	BV04	NR	NR	13,333
1.00	17793	O&M Fleet Overhead	202000	CV99	NR	NR	32,000
1.00	17792	Other Equipment Maintenanc	202000	CI04	NR	NR	42,532
1.00	17791	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	17803	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,245
1.00	23036	Pump Station Maintenance- Fleet	217000	BV03	NR	NR	10,000
1.00	17801	Pumping Operations - Fleet	202000	MV01	NR	NR	19,000
1.00	17802	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	17790	Pumping Operations - Fleet	217000	BV01	NR	NR	5,250
1.00	23807	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	23808	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	3,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23874	RS STA 1W1 - VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	23873	RS STA 1W1 - VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	23872	RS STA 1W1 - WPBFS AOR Tires	217000	BB58	NR	NR	3,000
1.00	17789	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	17800	Structure Maintenance - Fleet	202000	CV03	NR	NR	36,647
1.00	23032	Structure Maintenance - Fleet	217000	BV02	NR	NR	13,333
1.00	23031	Structure Maintenance - Fleet	202000	CV03	NR	NR	15,000
1.00	17788	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	3,511
1.00	17799	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	17798	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
32.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$414,094
1.00	17846	Field Station Maintenance	202000	CO03	NR	NR	74,752
1.00	17857	MOSCAD, Security, & Telem	217000	BB62	NR	NR	984
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	17845	Pump Station Maintenance	217000	BB47	NR	NR	24,970
1.00	23810	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	365
1.00	23809	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	435
1.00	23875	RS STA 1W1 - General Maint Supply SM	217000	BB45	NR	NR	1,200
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17844	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	3,781
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$119,598
1.00	17879	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	17889	MOSCAD, Security, & Telem	217000	BB62	NR	NR	249
1.00	17878	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	23811	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090
1.00	23813	RS L-8 Reservoir - Electrical P&S - PS	202000	CF05	NR	NR	3,815
1.00	23812	RS L-8 Reservoir - Electrical P&S - SM	202000	CF02	NR	NR	545
1.00	23814	RS L-8 Reservoir - Instrumentation Repla	202000	CF05	NR	NR	3,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23878	RS STA 1W1 - Electric Motor Parts	217000	BB45	NR	NR	3,000
1.00	23877	RS STA 1W1 - P&S Electricial	217000	BB47	NR	NR	9,075
1.00	23876	RS STA 1W1 - P&S Electricial	217000	BB45	NR	NR	2,500
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	3,719
1.00	17877	Structure Maintenance	217000	BB45	NR	NR	10,046
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
14.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$170,513
1.00	17900	O&M Program Support	217000	BB79	NR	NR	3,453
1.00	17897	O&M Program Support	202000	CZ99	NR	NR	5,577
1.00	23815	RS L-8 Reservoir - Office Supplies	202000	CE02	NR	NR	275
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$9,305
1.00	17921	Field Station Maintenance	202000	CO03	NR	NR	4,089
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	17931	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	17919	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
1.00	17918	Structure Maintenance	217000	BB45	NR	NR	861
7.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$14,782
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	79,043
1.00	17943	Pump Station Maintenance	217000	BB47	NR	NR	113,961
1.00	23816	RS L-8 Reservoir - Boat Barrier Maint	202000	CF02	NR	NR	2,180
1.00	23817	RS L-8 Reservoir - SM Parts and Supplies	202000	CF02	NR	NR	1,090
1.00	23880	RS STA 1W1 - Boat Barrier Maint	217000	BB45	NR	NR	300
1.00	23879	RS STA 1W1 - Gearbox Overhauls	217000	BB45	NR	NR	600
1.00	23882	RS STA 1W1 - Seals Paint MSF Overhauls	217000	BB45	NR	NR	300
1.00	23881	RS STA 1W1 - Structures Maintenance	217000	BB45	NR	NR	1,200

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
1.00	17942	Structure Maintenance	217000	BB45	NR	NR	122,686
10.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$374,735
1.00	23039	Field Station Maintenance	202000	CO03	NR	NR	12,500
1.00	15911	Interagency Gate Overhauls	202000	CF10	NR	NR	214,200
1.00	23040	Structure Overhaul	202000	CF03	NR	NR	12,500
3.00	Total	541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$239,200
1.00	20008	Canal Maintenance	101000	CG05	NR	NR	3,000
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	5,000
2.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$8,000
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	2,878
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	17972	Pump Station Maintenance	217000	BB47	NR	NR	15,012
1.00	23818	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	1,000
1.00	23883	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,000
1.00	17971	Structure Maintenance	217000	BB45	NR	NR	3,718
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$29,970
1.00	17997	O&M Program Support	202000	CZ99	NR	NR	495
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$495

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	23819	RS L-8 Reservoir - CDL (1 FTE)	202000	CF05	NR	NR	180
1.00	23885	RS STA 1W1 - CDL	217000	BB45	NR	NR	125
1.00	23884	RS STA 1W1 - Journeyman	217000	BB47	NR	NR	250
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
11.00	Total	542400 - Oper Expense - Professional Licenses					\$1,766
1.00	18035	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,394
1.00	18053	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	18047	Aquatic Plant Control	202000	CK01	NR	NR	288
1.00	18052	Levee Maintenance	217000	BB50	NR	NR	189
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	288
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$954
1.00	18057	O&M Program Support	202000	CZ99	NR	NR	18
1.00	Total	543600 - Oper Expense - Postage					\$18
	Total	Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15371	Field Station Maintenance	202000	CO03	NR	NR	80,000
1.00	15445	Movement of Water	202000	CE02	NR	NR	3,000
1.00	15827	Pumping Operations	217000	BB42	NR	NR	545,980
1.00	15387	Pumping Operations	202000	CE03	NR	NR	50,000
1.00	23820	RS L-8 Reservoir - PS Electricity	202000	CE03	NR	NR	1,000,000
1.00	23821	RS L-8 Reservoir - Structure Electricity	202000	CE03	NR	NR	465
1.00	23886	RS STA 1W1 - Structures - Electricity	217000	BB47	NR	NR	3,450
1.00	15917	Telemetry Maintenance	202000	CJ05	NR	NR	5,750
8.00	Total	543701 - Oper Expense - Electrical Service					\$1,688,645
1.00	18065	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$8,094
1.00	20961	Movement of Water	202003	CE03	NR	NR	200,000
1.00	Total	543703 - Oper Expense - Natural Gas Service					\$200,000
1.00	18075	O&M Program Support	202000	CZ99	NR	NR	9,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	5,147
2.00	Total	543800 - Oper Expense - Freight					\$15,039
	Total	Operating Expenses					\$5,713,983
1.00	15401	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00	Total	589300 - Capital Outlay - Equipment					\$2,900

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Capital - Operating					\$2,900
	Total	WEST PALM BEACH FIELD STATION					\$15,421,129

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
64.00	Total	510100 - Salaries and Wages - Regular					\$3,317,590
13.00	Total	511100 - Salaries and Wages - Overtime					\$235,909
77.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$271,845
77.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$370,313
64.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,053,431
64.00	Total	521120 - Fringe Benefits - Dental Insurance					\$78,080
64.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,777
64.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$923
64.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,800
64.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,532
	Total	Personal Services					\$5,365,200

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17169	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	17165	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	23723	RS A1 FEB - Gator Service	217000	BB53	NR	NR	600
1.00	17170	Structure Maintenance	202000	CF02	NR	NR	2,053
1.00	17164	Structure Maintenance	217000	BB45	NR	NR	3,685
5.00	Total	530106 - Cont Serv - Alligator Protection Services					\$7,588
1.00	23148	Boma AGI - Contract Grading	202000	CG01	NR	NR	6,000
1.00	17175	Levee Maintenance	217000	BB50	NR	NR	130,800
1.00	23724	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	18,000
3.00	Total	530116 - Cont Serv - Road Grading Services					\$154,800
1.00	23149	Boma AGI - Electrical Services	202000	CF05	NR	NR	2,000
1.00	17184	Pump Station Maintenance	217000	BB47	NR	NR	6,869
1.00	17188	Pump Station Maintenance	202000	CF05	NR	NR	5,500
1.00	17183	Structure Maintenance	217000	BB45	NR	NR	3,632
1.00	17189	Structure Maintenance	202000	CF02	NR	NR	4,000
5.00	Total	530120 - Cont Serv - Electrical Services					\$22,001
1.00	17194	Pump Station Maintenance	217000	BB47	NR	NR	500
1.00	17196	Pump Station Maintenance	202000	CF05	NR	NR	2,632
2.00	Total	530121 - Cont Serv - Water and Sewer Services					\$3,132
1.00	17202	Aquatic Plant Control	225000	CK01	NR	NR	51,764
1.00	17201	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	18231	Aquatic Plant Control	225000	CK01	NR	NR	30,416
1.00	23150	Boma AGI - Aquatic Spraying	202000	CK01	NR	NR	1,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23015	CS Aquatic Spraying	202000	CK01	NR	NR	8,000
1.00	23487	Lake Hicpochee - Aquatic Spraying	202000	CK01	NR	NR	5,000
1.00	23488	Lake Hicpochee - Terrestrial Spraying	202000	CK03	NR	NR	5,000
1.00	23725	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	2,500
1.00	23740	RS A1 FEB - Terrestrial Spraying	217000	BB68	NR	NR	6,500
1.00	23142	RS Bolles Canal - Aquatic Spraying	202000	CK01	NR	NR	2,100
10.00	Total	530300 - Cont Serv - Aquatic Spraying					\$115,263
1.00	23151	Boma AGI - Terrestrial Spray	202000	CK03	NR	NR	3,000
1.00	23296	C-43 Reservoir - CS Terrestrial Spray	202000	CK03	NR	NR	1,500
1.00	23016	CS Terrestrial Spraying	202000	CK03	NR	NR	20,000
1.00	23143	RS Bolles Canal - Terrestrial Spray	202000	CK03	NR	NR	2,980
1.00	17207	Terrestrial Plant Control	217000	BB68	NR	NR	84,664
1.00	21043	Terrestrial Plant Control	225000	CK03	NR	NR	30,000
1.00	17210	Terrestrial Plant Control	225000	CK03	NR	NR	103,528
1.00	18248	Terrestrial Plant Control	204001	CK03	NR	NR	30,832
8.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$276,504
1.00	17217	Levee Maintenance	202000	CG01	NR	NR	4,000
1.00	17216	Levee Maintenance	217000	BB50	NR	NR	5,294
2.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$9,294
1.00	23400	Holey Land G-200A - Mow Field/Pump Stat	217000	BB47	NR	NR	2,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$2,000
1.00	23147	Boma AGI - Contract Mowing	202000	CG03	NR	NR	32,000
1.00	23489	Lake Hicpochee - Mow Canals/Levees/slope	202000	CG01	NR	NR	13,100

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17227	Mowing	202000	CG03	NR	NR	240,284
1.00	17225	Mowing	217000	BB51	NR	NR	128,218
1.00	23726	RS A1 FEB - Mowing Canals/Levees	217000	BB51	NR	NR	18,125
1.00	23741	RS A1 FEB - Mowing Canals/Levees-Slopes	217000	BB51	NR	NR	3,500
1.00	23141	RS Bolles Canal - Contract Mowing	202000	CG03	NR	NR	12,500
7.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$447,727
1.00	23297	C-43 Reservoir - Mow Field/Pump St	202000	CF05	NR	NR	3,000
1.00	17242	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	23490	Lake Hicpochee - Mowing Structures	202000	CF05	NR	NR	2,400
1.00	17241	Pump Station Maintenance	202000	CF05	NR	NR	15,880
1.00	17236	Pump Station Maintenance	217000	BB47	NR	NR	24,365
1.00	23727	RS A1 FEB - Mowing Structures	217000	BB77	NR	NR	1,500
1.00	17244	Structure Maintenance	202000	CF02	NR	NR	20,918
1.00	17235	Structure Maintenance	217000	BB45	NR	NR	34,350
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
9.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$116,661
1.00	17258	Field Station Maintenance	202000	CO03	NR	NR	3,000
1.00	15046	Mobile Crane Inspection - CLE	202000	CI04	NR	NR	1,600
1.00	17257	Pump Station Maintenance	202000	CF05	NR	NR	899
1.00	17254	Pump Station Maintenance	217000	BB47	NR	NR	3,168
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$8,667
1.00	23306	C-43 Reservoir - Exotic Nuis Wildlife	202000	CF02	NR	NR	350
1.00	23399	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	2,000
1.00	23401	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
1.00	23491	Lake Hicpochee - Maintenance and Repairs	202000	CF05	NR	NR	2,000
1.00	17265	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	23728	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$12,651
1.00	17277	Pump Station Maintenance	217000	BB47	NR	NR	55,000
1.00	17281	Pump Station Maintenance	202000	CF05	NR	NR	65,415
1.00	17282	Structure Maintenance	202000	CF02	NR	NR	14,585
1.00	17276	Structure Maintenance	217000	BB45	NR	NR	36,000
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$171,000
1.00	17328	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,668
1.00	17347	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,748
1.00	17346	Automotive-Depts Outside	202000	CI03	NR	NR	4,807
1.00	23298	C-43 Reservoir - M&R Vehicles	202000	CV04	NR	NR	1,500
1.00	17327	Canal Maintenance - Fleet	217000	BV05	NR	NR	6,334
1.00	17345	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	437
1.00	17344	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	8,303
1.00	23492	Lake Hicpochee - Vehicle Maintenance	202000	CF05	NR	NR	1,500
1.00	17326	Levee Maintenance - Fleet	217000	BV04	NR	NR	7,920
1.00	17343	Levee Maintenance - Fleet	202000	CV05	NR	NR	16,169
1.00	17325	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	10,004
1.00	17353	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,748
1.00	23730	RS A1 FEB - M&R Vehicles	217000	BV04	NR	NR	4,625
1.00	23729	RS A1 FEB - M&R Vehicles	217000	BV02	NR	NR	3,120
1.00	17352	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	2,185
1.00	17324	Structure Maintenance - Fleet	217000	BV02	NR	NR	7,503
1.00	17351	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
17.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$90,933
1.00	17381	Field Station Maintenance	202000	CO03	NR	NR	9,121
1.00	17375	MOSCAD, Security, & Telem	217000	BB62	NR	NR	275
1.00	17374	Pump Station Maintenance	217000	BB47	NR	NR	10,039
1.00	17384	Pump Station Maintenance	202000	CF05	NR	NR	13,490
1.00	17383	Structure Maintenance	202000	CF02	NR	NR	858

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17373	Structure Maintenance	217000	BB45	NR	NR	137
1.00	17382	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$36,526
1.00	17395	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	17394	Structure Maintenance	217000	BB45	NR	NR	2,145
2.00	Total	530700 - Cont Serv - Equipment Rentals					\$4,174
1.00	17413	Field Station Maintenance	202000	CO03	NR	NR	22,948
1.00	23493	Lake Hicpochee - General Maintenance	202000	CF05	NR	NR	2,500
1.00	17409	MOSCAD, Security, & Telem	217000	BB62	NR	NR	368
1.00	17415	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	17408	Pump Station Maintenance	217000	BB47	NR	NR	8,690
1.00	23731	RS A1 FEB - General Maintenance	217000	BB47	NR	NR	3,000
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
7.00	Total	531100 - Cont Serv - General Maintenance					\$46,998
1.00	17425	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500
1.00	17437	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	17438	Pump Station Maintenance	202000	CF05	NR	NR	13,688
1.00	17434	Pump Station Maintenance	217000	BB47	NR	NR	10,349
3.00	Total	531102 - Cont Serv - Security Services					\$29,724

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	17466	Field Station Maintenance	202000	CO03	NR	NR	4,302
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	17464	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17468	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	17456	Pump Station Maintenance	217000	BB47	NR	NR	2,145
1.00	17455	Structure Maintenance	217000	BB45	NR	NR	1,382
1.00	17467	Structure Maintenance	202000	CF02	NR	NR	243
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$9,358
	Total	Contracts					\$1,582,501

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17485	Aquatic Plant Control	225000	CK01	NR	NR	10,342
1.00	18240	Aquatic Plant Control	225000	CK01	NR	NR	17,600
1.00	23494	Lake Hicpochee - Inventory Chemicals	202000	CF05	NR	NR	4,580
1.00	23742	RS A1 FEB - Inventory Chemicals	217000	BB68	NR	NR	3,000
1.00	23732	RS A1 FEB - Inventory Chemicals	217000	BB66	NR	NR	1,500
1.00	17486	Terrestrial Plant Control	204001	CK03	NR	NR	10,075
1.00	21042	Terrestrial Plant Control	225000	CK03	NR	NR	10,000
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	NR	34,164
8.00	Total	540010 - Oper Expense - Inventory Chemicals					\$91,261
1.00	15923	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	15414	Automotive - Depts Outside O&M	202000	CI03	NR	NR	41,086
1.00	15922	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	15392	Levee Maintenance - Fleet	202000	CV05	NR	NR	75,653
1.00	15921	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15422	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349
1.00	15920	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15601	Pumping Operations	217000	BB42	NR	NR	627,172
1.00	15442	Pumping Operations	217000	BB42	NR	NR	87,081
1.00	15382	Pumping Operations	202000	CE03	NR	NR	28,293
1.00	15919	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	15421	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,466
14.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,181,765
1.00	23299	C-43 Reservoir - Oils and Lube	202000	CF05	NR	NR	800
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	23495	Lake Hicpochee - Oils and Lubes	202000	CF05	NR	NR	750
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	17507	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	17500	Pump Station Maintenance	217000	BB47	NR	NR	18,529

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	23733	RS A1 FEB - Inventory Oils and Lubricant	217000	BV02	NR	NR	3,000
1.00	23743	RS A1 FEB - Inventory Oils and Lubricant	217000	BV04	NR	NR	800
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
1.00	17499	Structure Maintenance	217000	BB45	NR	NR	5,747
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$47,075
1.00	17521	O&M Program Support	217000	BB79	NR	NR	13,296
1.00	17523	O&M Program Support	202000	CZ99	NR	NR	9,838
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$23,134
1.00	23313	C-43 Reservoir - Books/Subscriptions	202000	CF05	NR	NR	250
1.00	17530	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	17533	O&M Fleet Overhead	202000	CV99	NR	NR	151
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$573
1.00	23307	C-43 Reservoir - Liquid Propane	202000	CE02	NR	NR	250
1.00	23496	Lake Hicpochee - Propane	202000	CF05	NR	NR	1,250
1.00	17549	Structure Maintenance	217000	BB45	NR	NR	172
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	17554	Telemetry Maintenance	202000	CJ05	NR	NR	719
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$3,470
1.00	23312	C-43 Reservoir - Vehicle Fuel	202000	CE03	NR	NR	500
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$500
1.00	17595	Aquatic Plant Control	202000	CK01	NR	NR	9,256
1.00	17586	Aquatic Plant Control	217000	BB66	NR	NR	32,500
1.00	23153	Boma AGI - Construction Material	202000	CG01	NR	NR	1,500
1.00	17594	Field Station Maintenance	202000	CO03	NR	NR	11,442
1.00	17593	Levee Maintenance	202000	CG01	NR	NR	53,115
1.00	17585	Levee Maintenance	217000	BB50	NR	NR	40,000
1.00	17584	MOSCAD, Security, & Telem	217000	BB62	NR	NR	265
1.00	17583	Pump Station Maintenance	217000	BB47	NR	NR	5,000
1.00	17599	Pump Station Maintenance	202000	CF05	NR	NR	3,672
1.00	23734	RS A1 FEB - Construct Material-Road Rock	217000	BB50	NR	NR	15,000
1.00	17582	Structure Maintenance	217000	BB45	NR	NR	10,000
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467
13.00	Total	541300 - Oper Expense - Construction Materials					\$185,468
1.00	23311	C-43 Reservoir - Distirct Uniforms	202000	CE03	NR	NR	250
1.00	17639	Canal Maintenance	217000	BB53	NR	NR	257
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	17658	Pumping Operations	202000	CE03	NR	NR	270
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	2,380
10.00	Total	541301 - Oper Expense - District Uniforms					\$15,645
1.00	20966	Safety Boots	217000	BB45	NR	NR	1,500
1.00	20965	Safety Boots	202000	CF02	NR	NR	2,500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	23300	C-43 Reservoir - Tools Equip PPE	202000	CF05	NR	NR	300
1.00	17700	Canal Maintenance	217000	BB53	NR	NR	643
1.00	17699	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	17716	Levee Maintenance	202000	CG01	NR	NR	5,592
1.00	17715	O&M Fleet Overhead	202000	CV99	NR	NR	908
1.00	17721	Pump Station Maintenance	202000	CF05	NR	NR	3,446
1.00	17698	Pump Station Maintenance	217000	BB47	NR	NR	5,476
1.00	23735	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	500
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	2,023
1.00	17697	Structure Maintenance	217000	BB45	NR	NR	9,476
1.00	17719	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
12.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$30,741
1.00	23145	Boma AGI - P&S Pump Station Maint	202000	CF05	NR	NR	3,500
1.00	23402	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500
1.00	23497	Lake Hicpochee - Parts and Supplies	202000	CF05	NR	NR	2,000
1.00	23736	RS A1 FEB - Commodities	217000	BB45	NR	NR	7,500
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,500
1.00	17734	Levee Maintenance	217000	BB50	NR	NR	1,289
1.00	17736	Levee Maintenance	202000	CG01	NR	NR	3,387
2.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$4,676
1.00	17787	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,050
1.00	17810	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,216
1.00	17809	Automotive-Depts Outside	202000	CI03	NR	NR	8,775

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23301	C-43 Reservoir - P&S Fleet	202000	CV04	NR	NR	1,500
1.00	17786	Canal Maintenance - Fleet	217000	BV05	NR	NR	6,081
1.00	17808	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	17807	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	17784	Levee Maintenance - Fleet	217000	BV04	NR	NR	41,081
1.00	17805	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	17804	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	17783	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	24,869
1.00	17816	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	23744	RS A1 FEB - P&S - Fleet	217000	BV04	NR	NR	2,835
1.00	23737	RS A1 FEB - P&S - Fleet	217000	BV02	NR	NR	2,890
1.00	17815	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	4,010
1.00	17782	Structure Maintenance - Fleet	217000	BV02	NR	NR	20,323
1.00	17814	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,688
19.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$196,092
1.00	23302	C-43 Reservoir - Building & Grounds P&S	202000	CF05	NR	NR	2,500
1.00	17850	Field Station Maintenance	202000	CO03	NR	NR	24,000
1.00	17843	MOSCAD, Security, & Telem	217000	BB62	NR	NR	216
1.00	17842	Pump Station Maintenance	217000	BB47	NR	NR	29,531
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	4,379
1.00	17841	Structure Maintenance	217000	BB45	NR	NR	12,089
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
8.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$75,212
1.00	23152	Boma AGI - P&S Electrical	202000	CE03	NR	NR	7,000
1.00	23303	C-43 Reservoir - P&S Electrical	202000	CF05	NR	NR	500
1.00	17883	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	17876	MOSCAD, Security, & Telem	217000	BB62	NR	NR	87

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	15,627
1.00	17875	Pump Station Maintenance	217000	BB47	NR	NR	81,984
1.00	23738	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	6,000
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17874	Structure Maintenance	217000	BB45	NR	NR	7,742
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$128,442
1.00	23308	C-43 Reservoir - Office Supplies	202000	CE03	NR	NR	50
1.00	17896	O&M Program Support	217000	BB79	NR	NR	930
1.00	17898	O&M Program Support	202000	CZ99	NR	NR	1,757
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,737
1.00	17925	Field Station Maintenance	202000	CO03	NR	NR	6,353
1.00	17917	Levee Maintenance	217000	BB50	NR	NR	21
1.00	17916	Pump Station Maintenance	217000	BB47	NR	NR	5,970
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	17915	Structure Maintenance	217000	BB45	NR	NR	697
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	2,629
6.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$20,350
1.00	23146	Boma AGI - P&S Water Control Struct	202000	CF02	NR	NR	1,500
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	73,747
1.00	17941	Pump Station Maintenance	217000	BB47	NR	NR	150,165
1.00	17940	Structure Maintenance	217000	BB45	NR	NR	84,504
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	19,224
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$329,140

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	17970	Levee Maintenance	217000	BB50	NR	NR	1,000
1.00	17969	MOSCAD, Security, & Telem	217000	BB62	NR	NR	429
1.00	17968	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17967	Structure Maintenance	217000	BB45	NR	NR	1,000
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
9.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$8,111
1.00	17998	O&M Program Support	202000	CZ99	NR	NR	783
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$783
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
3.00	Total	542400 - Oper Expense - Professional Licenses					\$783
1.00	18028	O&M Program Support	202000	CZ99	NR	NR	437
1.00	Total	543300 - Oper Expense - Other Fees					\$437
1.00	23310	C-43 Reservoir - Permits & Fees	202000	CE03	NR	NR	150
1.00	18038	Field Station Maintenance	202000	CO03	NR	NR	437
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540
	Total	Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	543301 - Oper Expense - Permits & Fees					\$1,127
1.00	23309	C-43 Reservoir - Waste Disposal	202000	CE03	NR	NR	50
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
1.00	18048	Levee Maintenance	217000	BB50	NR	NR	412
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$1,613
1.00	18058	O&M Program Support	202000	CZ99	NR	NR	310
1.00	Total	543600 - Oper Expense - Postage					\$310
1.00	23144	Boma AGI - Pump Station Electric	202000	CE03	NR	NR	24,000
1.00	23304	C-43 Reservoir - Pump Station Electric	202000	CE03	NR	NR	120,000
1.00	15394	Field Station Maintenance	202000	CO03	NR	NR	12,958
1.00	23403	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	45,000
1.00	23498	Lake Hicpochee - Electrical Service	202000	CE03	NR	NR	18,000
1.00	15926	Movement of Water	202000	CE02	NR	NR	10,000
1.00	15928	Pumping Operations	217000	BB42	NR	NR	315,622
1.00	15390	Pumping Operations	202000	CE03	NR	NR	28,000
1.00	23739	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	4,000
1.00	15927	Telemetry Maintenance	202000	CJ05	NR	NR	12,000
10.00	Total	543701 - Oper Expense - Electrical Service					\$589,580
1.00	18067	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
2.00	Total	543702 - Oper Expense - Water/Sewer Service					\$7,381
1.00	23305	C-43 Reservoir - Freight	202000	CF05	NR	NR	200

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18074	O&M Program Support	217000	BB79	NR	NR	7,415
1.00	18076	O&M Program Support	202000	CZ99	NR	NR	7,819
3.00	Total	543800 - Oper Expense - Freight					\$15,434
	Total	Operating Expenses					\$2,981,340
1.00	15405	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00	Total	589300 - Capital Outlay - Equipment					\$18,730
1.00	23295	C-43 Reservoir - Manlift	402000	CV04	NR	NR	80,000
1.00	Total	589500 - Capital Outlay - Vehicles					\$80,000
	Total	Capital - Operating					\$98,730
	Total	CLEWISTON FIELD STATION					\$10,027,771

5301175000 FIELD OPS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$114,150
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,732
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,415
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$157,276
	Total	FIELD OPS BUREAU - REGION 2					\$157,276

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
46.00	Total	510100 - Salaries and Wages - Regular					\$2,429,933
9.00	Total	511100 - Salaries and Wages - Overtime					\$89,065
55.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$192,701
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$255,609
46.00	Total	521110 - Fringe Benefits - Medical Insurance					\$758,521
46.00	Total	521120 - Fringe Benefits - Dental Insurance					\$56,120
46.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,318
46.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$688
46.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,200
46.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,261
	Total	Personal Services					\$3,809,416

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23062	BBCW Deering - Trapping Services	202002	CF05	NR	3007	800
1.00	17161	Pump Station Maintenance	202000	CF05	NR	NR	4,362
1.00	23557	S-356 - Trapping Services	202002	CF05	NR	3003	700
1.00	17160	Structure Maintenance	202000	CF02	NR	NR	4,883
4.00	Total	530106 - Cont Serv - Alligator Protection Services					\$10,745
1.00	17174	Levee Maintenance	202000	CG01	NR	NR	30,800
1.00	Total	530116 - Cont Serv - Road Grading Services					\$30,800
1.00	17180	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00	Total	530120 - Cont Serv - Electrical Services					\$1,763
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	17,731
1.00	19980	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	3,546
2.00	Total	530300 - Cont Serv - Aquatic Spraying					\$21,277
1.00	23558	S-356 - Terrestrial Plant Control	202002	CF05	NR	3003	100
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	NR	115,253
1.00	18236	Terrestrial Plant Control	204001	CK03	NR	NR	23,320
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$138,673
1.00	17214	Levee Maintenance	202000	CG01	NR	NR	6,835
	Total	Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$6,835
1.00	17223	Mowing	202000	CG03	NR	NR	227,968
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$227,968
1.00	23063	BBCW Deering - Mowing S-700	202002	CF05	NR	3007	2,600
1.00	23363	CEPP South S-333N - Mowing	202000	CF02	NR	NR	1,350
1.00	17231	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	17234	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	23559	S-356 - Mowing	202002	CF05	NR	3003	500
1.00	17233	Structure Maintenance	202000	CF02	NR	NR	42,928
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$59,393
1.00	17251	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	12420	Mobile Crane Inspect - MIA	202000	CI04	NR	NR	4,000
1.00	23560	S-356 - Vibration Analysis	202002	CF05	NR	3003	250
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,735
1.00	23064	BBCW Deering - Outsource Repairs	202002	CF05	NR	3007	1,000
1.00	23361	CEPP South S-333N - Outsource Repairs	202000	CF02	NR	NR	1,000
1.00	23381	Dade-Broward - Outsource Repairs	219000	CF02	NR	NR	1,500
1.00	17273	Pump Station Maintenance	202000	CF05	NR	NR	18,236
1.00	23561	S-356 - Outsource Repairs	202002	CF05	NR	3003	16,000
1.00	19993	STRUCTURE MAINTENANCE	202000	CF02	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	CF02	NR	NR	2,840
7.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,576

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17305	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	22,225
1.00	17304	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	17303	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	17302	Levee Maintenance - Fleet	202000	CV05	NR	NR	14,446
1.00	17311	Other Equipment Maintenanc	202000	CI04	NR	NR	556
1.00	17310	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,559
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$60,565
1.00	17365	Field Station Maintenance	202000	CO03	NR	NR	13,754
1.00	17368	Structure Maintenance	202000	CF02	NR	NR	2,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	2,638
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$18,536
1.00	17393	Levee Maintenance	202000	CG01	NR	NR	3,903
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$3,903
1.00	23065	BBCW Deering - Building Repairs	202002	CF05	NR	3007	1,000
1.00	17401	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	17404	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	23562	S-356 - Building Repairs	202002	CF05	NR	3003	10,000
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
5.00	Total	531100 - Cont Serv - General Maintenance					\$46,986
1.00	17422	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00	Total	531101 - Cont Serv - Janitorial Services					\$17,500

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23066	BBCW Deering - Security Maintenance	202002	CF05	NR	3007	200
1.00	17430	Field Station Maintenance	202000	CO03	NR	NR	6,662
1.00	17431	Pump Station Maintenance	202000	CF05	NR	NR	1,312
1.00	23563	S-356 - Security Maintenance	202002	CF05	NR	3003	3,500
4.00	Total	531102 - Cont Serv - Security Services					\$11,674
1.00	17447	Field Station Maintenance	202000	CO03	NR	NR	5,989
1.00	17446	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	17449	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17448	Structure Maintenance	202000	CF02	NR	NR	378
4.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,716
	Total	Contracts					\$721,645

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19982	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	2,500
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	2,015
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	8,867
1.00	17479	Aquatic Plant Control	202000	CK01	NR	NR	84,309
1.00	23067	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	100
1.00	23564	S-356 - Chemicals	202002	CF05	NR	3003	200
1.00	17481	Terrestrial Plant Control	202000	CK03	NR	NR	35,651
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	NR	35,462
1.00	19972	Terrestrial Plant Control	225000	CK03	NR	NR	6,581
9.00	Total	540010 - Oper Expense - Inventory Chemicals					\$175,685
1.00	15397	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	56,292
1.00	15439	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	15417	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	15427	Levee Maintenance -Fleet	202000	CV05	NR	NR	48,314
1.00	23565	S-356 - Fuel	202002	CE03	NR	3003	365,000
1.00	15426	Structure Maintenance - Fleet	202000	CV03	NR	NR	37,681
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$546,463
1.00	23068	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	250
1.00	23364	CEPP South S-333N - Oils/Lube	202000	CF02	NR	NR	300
1.00	17492	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	23894	S-152 Gated Spillway - Oils/Lube	202000	CF02	NR	NR	150
1.00	23566	S-356 - Oils/Lube	202002	CF05	NR	3003	2,000
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,628
1.00	17519	O&M Program Support	202000	CZ99	NR	NR	4,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$201
1.00	23366	CEPP South S-333N - Propane	202000	CF02	NR	NR	400
1.00	23386	Dade-Broward - Propane	219000	CF02	NR	NR	170
1.00	17543	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	8,360
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$11,988
1.00	17570	Aquatic Plant Control	202000	CK01	NR	NR	1,885
1.00	23069	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	500
1.00	23070	BBCW Deering - Metal	202002	CF05	NR	3007	300
1.00	23071	BBCW Deering - Wood	202002	CF05	NR	3007	100
1.00	23362	CEPP South S-333N - Fencing	202000	CF02	NR	NR	1,000
1.00	23384	Dade-Broward - Fencing	219000	CF02	NR	NR	500
1.00	17569	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	13,932
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	23897	S-152 Gated Spillway - Lumber	202000	CF02	NR	NR	500
1.00	23567	S-356 - Fencing	202002	CF05	NR	3003	2,000
1.00	23568	S-356 - Metal	202002	CF05	NR	3003	1,200
1.00	23569	S-356 - Wood	202002	CF05	NR	3003	500
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
15.00		Total 541300 - Oper Expense - Construction Materials					\$28,542
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00	Total	541301 - Oper Expense - District Uniforms					\$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	4,000
1.00	Total	541302 - Oper Expense - Safety Shoes					\$4,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	23157	BBCW Deering - Tools, Equip & Gauges	202002	CF05	NR	3007	300
1.00	23380	Dade-Broward - Small Tools	219000	CF02	NR	NR	1,000
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	23570	S-356 - Small Tools, Equipment, Gauges	202002	CF05	NR	3003	300
1.00	23581	S-356 - Tool/Equipment/PPE	202002	CF05	NR	3003	500
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
10.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$29,160
1.00	23110	BBCW Deering - Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	839
1.00	23572	S-356 - Agriculture Supplies	202002	CF05	NR	3003	100
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,039
	Total	Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17761	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	63,203
1.00	17760	Automotive-Depts Outside	202000	CI03	NR	NR	3,541
1.00	17759	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	17758	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,862
1.00	17757	O&M Fleet Overhead	202000	CV99	NR	NR	6,384
1.00	17766	Other Equipment Maintenanc	202000	CI04	NR	NR	2,445
1.00	17765	Structure Maintenance - Fleet	202000	CV03	NR	NR	41,927
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$152,000
1.00	23111	BBCW Deering - Building & Grounds	202002	CF05	NR	3007	1,000
1.00	23365	CEPP South S-333N - Paint	202000	CF02	NR	NR	150
1.00	23385	Dade-Broward - Paint	219000	CF02	NR	NR	200
1.00	17832	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	23895	S-152 Gated Spillway - Paint	202000	CF02	NR	NR	250
1.00	23573	S-356 - Building & Grounds	202002	CF05	NR	3003	1,500
1.00	23574	S-356 - Paint	202002	CF05	NR	3003	500
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
10.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$31,282
1.00	23112	BBCW Deering - Electrical Supplies	202002	CF05	NR	3007	500
1.00	23368	CEPP South S-333N - Electric P&S	202000	CF02	NR	NR	1,000
1.00	23388	Dade-Broward - P&S Electrical/Electronic	219000	CF02	NR	NR	700
1.00	17865	Field Station Maintenance	202000	CO03	NR	NR	3,262
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	27,339
1.00	23575	S-356 - Electrical Supplies	202002	CF05	NR	3003	2,000
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$53,240

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17894	O&M Program Support	202000	CZ99	NR	NR	2,877
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,877
1.00	23109	BBCW Deering - Locks	202002	CF05	NR	3007	250
1.00	17908	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	6,439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$9,493
1.00	23114	BBCW Deering - P&S Water Control	202002	CF05	NR	3007	2,000
1.00	23108	BBCW Deering - Parts & Supplies	202002	CF05	NR	3007	500
1.00	23367	CEPP South S-333N - Parts & Supplies	202000	CF02	NR	NR	1,000
1.00	23387	Dade-Broward - Parts & Supplies	219000	CF02	NR	NR	700
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	64,620
1.00	23896	S-152 Gated Spillway - Parts & Supplies	202000	CF02	NR	NR	1,900
1.00	23571	S-356 - Parts & Supplies	202002	CF05	NR	3003	1,000
1.00	23576	S-356 P&S Water Control	202002	CF05	NR	3003	5,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	33,628
9.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$110,348
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	14,389
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	23577	S-356 - Rental	202002	CF05	NR	3003	1,000
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00		Total					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541600 - Oper Expense - Rent/Lease Equipment					\$26,113
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00	Total	542400 - Oper Expense - Professional Licenses					\$900
1.00	18031	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00	Total	543301 - Oper Expense - Permits & Fees					\$1,753
1.00	18045	Aquatic Plant Control	202000	CK01	NR	NR	77,115
1.00	23113	BBCW Deering - Waste Disposal	202002	CF05	NR	3007	800
1.00	23370	CEPP South S-333N - Waste Disposal	202000	CF02	NR	NR	500
1.00	23383	Dade-Broward - Waste Disposal	219000	CF02	NR	NR	350
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	18,492
1.00	23578	S-356 - Waste Disposal	202002	CF05	NR	3003	1,000
6.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$98,257
1.00	18055	O&M Program Support	202000	CZ99	NR	NR	90
1.00	Total	543600 - Oper Expense - Postage					\$90
1.00	23115	BBCW Deering - Electric S-700	202002	CE03	NR	3007	46,800
1.00	23369	CEPP South S-333N - Electrical Service	202000	CF02	NR	NR	3,000
1.00	23382	Dade-Broward - Electrical Service	219000	CF02	NR	NR	1,250
1.00	15396	Field Station Maintenance	202000	CO03	NR	NR	31,000
1.00	15930	Movement of Water	202000	CE02	NR	NR	11,600
1.00	15386	Pumping Operations	202000	CE03	NR	NR	53,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23579	S-356 - Electric Service	202002	CE03	NR	3003	14,000
1.00	15932	Telemetry System	202000	CJ05	NR	NR	3,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$163,650
1.00	18062	Field Station Maintenance	202000	CO03	NR	NR	18,424
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$18,424
1.00	23116	BBCW Deering - Freight	202002	CF05	NR	3007	200
1.00	18072	O&M Program Support	202000	CZ99	NR	NR	8,094
1.00	23580	S-356 - Freight	202002	CF05	NR	3003	1,000
3.00	Total	543800 - Oper Expense - Freight					\$9,294
	Total	Operating Expenses					\$1,512,531
1.00	15636	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	Capital - Operating					\$10,000
	Total	MIAMI-DADE FIELD STATION					\$6,053,592

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
39.00	Total	510100 - Salaries and Wages - Regular					\$2,054,597
4.00	Total	511100 - Salaries and Wages - Overtime					\$102,372
43.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$165,021
43.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$228,407
39.00	Total	521110 - Fringe Benefits - Medical Insurance					\$643,840
39.00	Total	521120 - Fringe Benefits - Dental Insurance					\$47,580
39.00	Total	521130 - Fringe Benefits - Vision Insurance					\$5,363
39.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$559
39.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,800
39.00	Total	521160 - Fringe Benefits - Life Insurance					\$9,363
	Total	Personal Services					\$3,264,902
1.00	17159	Structure Maintenance	202000	CF02	NR	NR	1,619
1.00	Total	530106 - Cont Serv - Alligator Protection Services					\$1,619
1.00	17179	Structure Maintenance	202000	CF02	NR	NR	624
1.00	Total	530120 - Cont Serv - Electrical Services					\$624
1.00	23072	8.5 SMA Mod - PS-357 Spraying	202002	CK03	NR	3003	6,695

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17198	Aquatic Plant Control	225000	CK01	NR	NR	5,698
1.00	18237	Aquatic Plant Control	204001	CK01	NR	NR	1,000
1.00	23158	C-111 South Dade - PS-331 Spraying	202002	CK03	NR	3000	400
1.00	23154	C-111 South Dade - PS-332B Spraying	202002	CK03	NR	3002	200
1.00	23156	C-111 South Dade - PS-332C Spraying	202002	CK03	NR	3002	200
1.00	23155	C-111 South Dade - PS-332D Spraying	202002	CK03	NR	3001	400
1.00	23271	C-111 Spreader - S-199 Spray	202002	CK03	NR	3006	1,100
1.00	23272	C-111 Spreader - S-200 Spray	202002	CK03	NR	3006	3,300
9.00	Total	530300 - Cont Serv - Aquatic Spraying					\$18,993
1.00	23123	BBCW L31E - Terrestrial Spraying	202002	CK03	NR	3007	250
1.00	23256	C-111 South Dade - Terrestrial Spraying	202002	CK03	NR	NR	5,250
1.00	23249	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	8,850
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	NR	65,814
1.00	18238	Terrestrial Plant Control	204001	CK03	NR	NR	14,000
5.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$94,164
1.00	17213	Levee Maintenance	202000	CG01	NR	NR	360
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$360
1.00	23254	C-111 South Dade - Flat Mowing	202002	CG03	NR	NR	7,000
1.00	23247	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	11,800
1.00	23162	C-111 South Dade - PS-331 Flat Mowing	202002	CG03	NR	3000	3,700
1.00	23159	C-111 South Dade - PS-332B Flat Mowing	202002	CG03	NR	3002	5,700
1.00	23161	C-111 South Dade - PS-332C Flat Mowing	202002	CG03	NR	3002	8,690
1.00	23160	C-111 South Dade - PS-332D Flat Mowing	202002	CG03	NR	3001	9,030
1.00	23274	C-111 Spreader - S-199 (Aerojet) Mowing	202002	CF05	NR	3006	7,755
1.00	23276	C-111 Spreader - S-199 Compound Mowing	202002	CF05	NR	3006	2,370
1.00	23273	C-111 Spreader - S-200 (Frog Pond) Mow	202002	CF05	NR	3006	13,605
1.00	23275	C-111 Spreader - S-200 Compound Mowing	202002	CF05	NR	3006	2,370

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17222	Mowing	202000	CG03	NR	NR	133,906
11.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$205,926
1.00	23073	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,700
1.00	23121	BBCW L31E - Mowing	202002	CG03	NR	3007	1,000
1.00	23131	BBCW L31E - Mowing	202002	CG03	NR	3007	8,165
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$24,865
1.00	17250	Field Station Maintenance	202000	CO03	NR	NR	1,343
1.00	12421	Mobile Crane Inspect - HOM	202000	CI04	NR	NR	1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,843
1.00	17262	Levee Maintenance	202000	CG01	NR	NR	450
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$450
1.00	23074	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,580
1.00	23075	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,885
1.00	23120	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	100
1.00	23130	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	585
1.00	23163	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,425
1.00	23167	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	6,135
1.00	23168	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,850
1.00	23164	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	9,775
1.00	23166	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	9,770
1.00	23170	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,850
1.00	23169	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,040
1.00	23165	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	8,560

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23277	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	1,000
1.00	23278	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	1,000
1.00	17271	Structure Maintenance	202000	CF02	NR	NR	2,546
15.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$61,101
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	23132	BBCW L31E - Fleet Repairs	202002	CV03	NR	3007	2,625
1.00	23244	C-111 South Dade - Maint & Repair	202000	CV04	NR	NR	750
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,145
1.00	17291	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	15,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$48,015
1.00	23076	8.5 SMA Mod - PS-357 M&R Other Equip	202002	CF05	NR	3003	3,030
1.00	23251	C-111 South Dade - Maint & Repair	202002	CG01	NR	NR	100
1.00	23175	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,460
1.00	23172	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	23174	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	23171	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	2,000
1.00	23173	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	12,435
1.00	23279	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	23280	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	17361	Field Station Maintenance	202000	CO03	NR	NR	2,496
1.00	17364	Structure Maintenance	202000	CF02	NR	NR	2,431
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,467
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$77,269

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23077	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	445
1.00	23180	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	940
1.00	23179	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	23176	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	23178	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515
1.00	23177	C-111 South Dade - PS-332D Shop Rags	202002	CF05	NR	3001	515
1.00	17399	Field Station Maintenance	202000	CO03	NR	NR	14,903
1.00	17402	Telemetry Maintenance	202000	CJ05	NR	NR	377
8.00	Total	531100 - Cont Serv - General Maintenance					\$18,725
1.00	17421	Field Station Maintenance	202000	CO03	NR	NR	8,890
1.00	Total	531101 - Cont Serv - Janitorial Services					\$8,890
1.00	17429	Field Station Maintenance	202000	CO03	NR	NR	8,388
1.00	Total	531102 - Cont Serv - Security Services					\$8,388
1.00	23078	8.5 SMA Mod - PS-357 Waste Disposal	202002	CF05	NR	3003	300
1.00	23181	C-111 South Dade - PS-331 Waste Disposal	202002	CF05	NR	3000	1,855
1.00	23182	C-111 South Dade - PS-332B Waste Dispos	202002	CF05	NR	3002	300
1.00	23184	C-111 South Dade - PS-332C Waste Dispos	202002	CF05	NR	3002	300
1.00	23183	C-111 South Dade - PS-332D Waste Dispos	202002	CF05	NR	3001	300
1.00	17445	Field Station Maintenance	202000	CO03	NR	NR	4,975
1.00	17444	O&M Fleet Overhead	202000	CV99	NR	NR	70
7.00	Total	531103 - Cont Serv - Waste Disposal Services					\$8,100
1.00	18079	Structure Maintenance	202000	CF02	NR	NR	58,958

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$58,958
	Total	Contracts					\$639,290

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	4,848
1.00	19984	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	347
1.00	17476	Aquatic Plant Control	202000	CK01	NR	NR	10,863
1.00	23133	BBCW L31E - Chemicals	202002	CK03	NR	3007	1,460
1.00	23122	BBCW L31E - Chemicals	202002	CK03	NR	3007	250
1.00	23248	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,770
1.00	23255	C-111 South Dade - Chemicals	202002	CK03	NR	NR	1,050
1.00	17480	Terrestrial Plant Control	202000	CK03	NR	NR	13,033
1.00	19974	Terrestrial Plant Control	204001	CK03	NR	NR	4,046
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	NR	20,604
10.00	Total	540010 - Oper Expense - Inventory Chemicals					\$58,271
1.00	23079	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	75,135
1.00	23080	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	32,315
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	23191	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	150,275
1.00	23192	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	64,629
1.00	23186	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	80,785
1.00	23185	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	187,850
1.00	23189	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	187,845
1.00	23190	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	80,785
1.00	23188	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	64,630
1.00	23187	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	150,275
1.00	23281	C-111 Spreader - Fuel (S-199 & S-200)	202002	CE03	NR	3006	4,050
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	38,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15431	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	15602	Pumping Operations	202000	CE03	NR	NR	93,000
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463
1.00	15430	Terrstrial Plant Control - Fleet	202000	CV10	NR	NR	3,679
	Total	Operating Expenses					

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,294,874
1.00	23081	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	CE03	NR	3003	920
1.00	23252	C-111 South Dade - Oil / Lube	202002	CG01	NR	NR	50
1.00	23245	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	300
1.00	23193	C-111 South Dade - PS-331 Oil & Lubes	202002	CF05	NR	3000	2,800
1.00	23195	C-111 South Dade - PS-332B Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	23194	C-111 South Dade - PS-332C Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	23196	C-111 South Dade - PS-332D Oil & Lubes	202002	CE03	NR	3001	1,500
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	3,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$18,954
1.00	23197	C-111 South Dade - PS-331 P&S Inventory	202002	CF05	NR	3000	565
1.00	17518	O&M Program Support	202000	CZ99	NR	NR	12,185
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$12,750
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$140
1.00	17542	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$4,137
1.00	17562	Aquatic Plant Control	202000	CK01	NR	NR	6,835
1.00	23129	BBCW L31E - Fencing	202002	CF02	NR	3007	60

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23199	C-111 South Dade - PS-331 Fencing	202002	CF05	NR	3000	250
1.00	23198	C-111 South Dade - PS-331 Metal Product	202002	CF05	NR	3000	800
1.00	23200	C-111 South Dade - PS-331 Lumber & Wood	202002	CF05	NR	3000	900
1.00	17567	Field Station Maintenance	202000	CO03	NR	NR	1,097
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	10,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
9.00	Total	541300 - Oper Expense - Construction Materials					\$22,913
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	1,080
1.00	23201	C-111 South Dade - PS-331 P&S Uniforms	202002	CF05	NR	3000	700
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	2,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	1,889
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
9.00	Total	541301 - Oper Expense - District Uniforms					\$7,838
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,500
1.00	23082	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	23057	BBCW Cutler - Tools & Equip	202002	CF05	NR	NR	3,000
1.00	23202	C-111 South Dade - PS-331 Small Tools	202002	CF05	NR	3000	4,500
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	842
1.00	17675	Pumping Operations	202000	CE03	NR	NR	4,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	4,045
11.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$26,871
1.00	23084	8.5 SMA Mod - PS-357 Crane Inspection	202002	CF05	NR	3003	250
1.00	23083	8.5 SMA Mod - PS-357 P&S Other Equip	202002	CF05	NR	3003	2,500
1.00	23135	BBCW L31E - Locks	202002	CG01	NR	3007	440
1.00	23124	BBCW L31E - Locks	202002	CG01	NR	3007	150
1.00	23119	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	100
1.00	23207	C-111 South Dade - PS-331 Crane Inspec	202002	CF05	NR	3000	250
1.00	23208	C-111 South Dade - PS-331 P&S Other Eq	202002	CF05	NR	3000	7,500
1.00	23204	C-111 South Dade - PS-332B P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	23205	C-111 South Dade - PS-332C P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	23206	C-111 South Dade - PS-332D Crane Inspec	202002	CF05	NR	3001	250
1.00	23203	C-111 South Dade - PS-332D P&S Other Eq	202002	CF05	NR	3001	12,000
1.00	23284	C-111 Spreader - S-199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	23285	C-111 Spreader - S-200 P&S Other Eq	202002	CE02	NR	3006	1,000
13.00	Total	541500 - Oper Expense - Parts and Supplies					\$49,440
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	6,077
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$6,077
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	2,367
1.00	23134	BBCW L31E - P&S Fleet	202002	CV03	NR	3007	2,000
1.00	23253	C-111 South Dade - Parts & Supplies	202002	CG01	NR	NR	50
1.00	23246	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	150
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17745	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	12,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	26,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	4,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	6,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	17,420
12.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$101,029
1.00	23209	C-111 South Dade - PS-331 - B&G Maint	202002	CF05	NR	3000	785
1.00	17831	Field Station Maintenance	202000	CO03	NR	NR	17,277
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	2,233
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$21,709
1.00	23085	8.5 SMA Mod - PS-357 Electrical Repairs	202002	CF05	NR	3003	4,570
1.00	23213	C-111 South Dade - PS-331 P&S Electric	202002	CF05	NR	3000	6,000
1.00	23210	C-111 South Dade - PS-332B P&S Electric	202002	CF05	NR	3002	5,000
1.00	23212	C-111 South Dade - PS-332C P&S Electric	202002	CF05	NR	3002	6,000
1.00	23211	C-111 South Dade - PS-332D P&S Electric	202002	CF05	NR	3001	5,000
1.00	23282	C-111 Spreader - S-199 P&S Electric	202002	CE02	NR	3006	4,000
1.00	23283	C-111 Spreader - S-200 P&S Electric	202002	CE02	NR	3006	4,000
1.00	17864	Field Station Maintenance	202000	CO03	NR	NR	2,793
1.00	17863	Structure Maintenance	202000	CF02	NR	NR	11,897
1.00	17866	Telemetry Maintenance	202000	CJ05	NR	NR	864
10.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$50,124
1.00	17893	O&M Program Support	202000	CZ99	NR	NR	5,874
1.00	Total						

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,874
1.00	17906	Field Station Maintenance	202000	CO03	NR	NR	2,420
1.00	17905	Levee Maintenance	202000	CG01	NR	NR	3,345
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$5,765
1.00	23128	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	585
1.00	17935	Structure Maintenance	202000	CF02	NR	NR	21,000
1.00	23945	US-1 Culverts - Parts & Supplies	202000	CF02	NR	NR	2,000
3.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$23,585
1.00	17957	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	9,353
1.00	17955	Structure Maintenance	202000	CF02	NR	NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05	NR	NR	450
4.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$10,906
1.00	23214	C-111 South Dade - PS-331 Waste Dispos	202002	CF05	NR	3000	400
1.00	Total	541900 - Oper Expense - Other					\$400
1.00	17996	O&M Program Support	202000	CZ99	NR	NR	225
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18004	O&M Program Support	202000	CZ99	NR	NR	247
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	542400 - Oper Expense - Professional Licenses					\$696
1.00	18029	Field Station Maintenance	202000	CO03	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					\$225
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	20,403
1.00	23944	US-1 Culverts - Waste Disposal	202000	CG01	NR	NR	1,050
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$21,453
1.00	18054	O&M Program Support	202000	CZ99	NR	NR	22
1.00	Total	543600 - Oper Expense - Postage					\$22
1.00	23086	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	38,700
1.00	23219	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,530
1.00	23216	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	38,720
1.00	23218	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	38,720
1.00	23217	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	28,720
1.00	23286	C-111 Spreader - S-199 Electric	202002	CE03	NR	3006	133,680
1.00	23287	C-111 Spreader - S-200 Electric	202002	CE03	NR	3006	162,280
1.00	15399	Field Station Maintenance	202000	CO03	NR	NR	32,000
8.00	Total	543701 - Oper Expense - Electrical Service					\$499,350

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18061	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00		Total 543702 - Oper Expense - Water/Sewer Service					<u>\$2,518</u>
1.00	23220	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	18071	O&M Program Support	202000	CZ99	NR	NR	3,148
2.00		Total 543800 - Oper Expense - Freight					<u>\$4,058</u>
		Total Operating Expenses					<u>\$2,251,704</u>
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00		Total 589300 - Capital Outlay - Equipment					<u>\$7,000</u>
		Total Capital - Operating					<u>\$7,000</u>
		Total HOMESTEAD FIELD STATION					<u>\$6,162,896</u>

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
48.00	Total	510100 - Salaries and Wages - Regular					\$2,646,181
7.00	Total	511100 - Salaries and Wages - Overtime					\$208,446
55.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$218,383
55.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$296,869
48.00	Total	521110 - Fringe Benefits - Medical Insurance					\$791,283
48.00	Total	521120 - Fringe Benefits - Dental Insurance					\$58,560
48.00	Total	521130 - Fringe Benefits - Vision Insurance					\$6,592
48.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$733
48.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,600
48.00	Total	521160 - Fringe Benefits - Life Insurance					\$11,869
	Total	Personal Services					\$4,248,516

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17157	Pump Station Maintenance	202000	CF05	NR	NR	184
1.00	17158	Structure Maintenance	202000	CF02	NR	NR	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$2,207
1.00	17177	Pump Station Maintenance	202000	CF05	NR	NR	3,617
1.00	17178	Structure Maintenance	202000	CF02	NR	NR	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					\$4,930
1.00	17192	Pump Station Maintenance	202000	CF05	NR	NR	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$2,089
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	40,794
1.00	19987	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	14,359
1.00	21045	Aquatic Plant Control	225000	CK01	NR	NR	13,142
1.00	23138	C-11 Mitigation - Contract Spraying	202002	CK01	NR	3010	2,246
4.00	Total	530300 - Cont Serv - Aquatic Spraying					\$70,541
1.00	21044	Terrestrial Plant Control	225000	CK03	NR	NR	25,000
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	NR	81,589
1.00	17203	Terrestrial Plant Control	204001	CK03	NR	NR	30,008
3.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$136,597
1.00	23137	C-11 Mitigation - Contract Mowing	202002	CG03	NR	3010	4,000
1.00	17221	Mowing	202000	CG03	NR	NR	303,404

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$307,404
1.00	17230	Pump Station Maintenance	202000	CF05	NR	NR	54,110
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$54,110
1.00	17249	Field Station Maintenance	202000	CO03	NR	NR	855
1.00	12422	Mobile Crane Inspect - FTL	202000	CI04	NR	NR	2,700
1.00	17248	Pump Station Maintenance	202000	CF05	NR	NR	3,903
3.00	Total	530405 - Cont Serv - Equipment Inspections					\$7,458
1.00	17269	Pump Station Maintenance	202000	CF05	NR	NR	58,874
1.00	17270	Structure Maintenance	202000	CF02	NR	NR	2,793
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$61,667
1.00	17290	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	8,223
1.00	17289	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	17288	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	17287	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	632
1.00	17286	Levee Maintenance - Fleet	202000	CV05	NR	NR	22,711
1.00	17298	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	17297	Pumping Operations - Fleet	202000	CV01	NR	NR	6,958
1.00	17296	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,282
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$58,132
1.00	17360	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	17363	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	11,132

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$26,642
1.00	17390	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17389	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17391	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,795
1.00	17398	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	17397	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					\$23,584
1.00	17420	Field Station Maintenance	202000	CO03	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					\$25,000
1.00	17428	Field Station Maintenance	202000	CO03	NR	NR	687
1.00	17427	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00	Total	531102 - Cont Serv - Security Services					\$2,431
1.00	17442	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17441	Pump Station Maintenance	202000	CF05	NR	NR	12,248
1.00	17443	Structure Maintenance	202000	CF02	NR	NR	5,324
3.00	Total	531103 - Cont Serv - Waste Disposal Services					\$17,648
	Total	Contracts					\$806,235

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19988	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	9,352
1.00	19986	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	13,872
1.00	17475	Aquatic Plant Control	202000	CK01	NR	NR	49,300
1.00	23139	C-11 Mitigation - Operating Chemical	202002	CK01	NR	3010	3,445
1.00	17477	Terrestrial Plant Control	202000	CK03	NR	NR	45,489
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	NR	26,924
7.00	Total	540010 - Oper Expense - Inventory Chemicals					\$166,534
1.00	15424	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	27,863
1.00	15613	Automotive - Depts Outside O&M	202000	CI03	NR	NR	22,327
1.00	15436	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	15410	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	15395	Levee Maintenance - Fleet	202000	CV05	NR	NR	50,087
1.00	15437	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	15914	Pumping Operations	202000	CE03	NR	NR	313,000
1.00	15388	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	15423	Structure Maintenance - Fleet	202000	CV03	NR	NR	28,811
1.00	15415	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
11.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$533,965
1.00	17488	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	29,093
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394
3.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$33,131
1.00	17517	O&M Program Support	202000	CZ99	NR	NR	4,497
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$151
1.00	17538	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$3,778
1.00	17561	Field Station Maintenance	202000	CO03	NR	NR	1,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	6,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00		Total 541300 - Oper Expense - Construction Materials					\$14,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	370
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	2,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,989
1.00	17615	Pumping Operations	202000	CE03	NR	NR	2,479
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,022
6.00		Total 541301 - Oper Expense - District Uniforms					\$8,909
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000
1.00	21658	Safety Boots - Canal Levee	202000	CG01	NR	NR	1,000

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21659	Safety Boots - Pumping Ops	202000	CE03	NR	NR	388
1.00	21660	Safety Boots - Struct Maint	202000	CF02	NR	NR	387
4.00	Total	541302 - Oper Expense - Safety Shoes					\$3,775
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	8,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17673	Pumping Operations	202000	CE03	NR	NR	7,244
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$32,204
1.00	17744	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	17743	Automotive-Depts Outside	202000	CI03	NR	NR	3,605
1.00	17742	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	17741	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	17740	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,027
1.00	17739	O&M Fleet Overhead	202000	CV99	NR	NR	4,152
1.00	17752	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	17751	Pumping Operations - Fleet	202000	CV01	NR	NR	12,221
1.00	17750	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,835
1.00	17749	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$100,978
1.00	17827	Field Station Maintenance	202000	CO03	NR	NR	20,930
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	7,522
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	2,066
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$31,266
1.00	17859	Field Station Maintenance	202000	CO03	NR	NR	3,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	32,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$44,407
1.00	17892	O&M Program Support	202000	CZ99	NR	NR	2,538
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,538
1.00	17903	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$6,876
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	29,836
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$146,196
1.00	22987	Canal Maintenance	202000	CG01	NR	NR	5,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
	Total	Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17951	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	16,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$20,987
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishmen	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00	Total	542400 - Oper Expense - Professional Licenses					\$744
1.00	18042	Aquatic Plant Control	202000	CK01	NR	NR	11,871
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	11,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	8,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$31,440
1.00	15385	Field Station Maintenance	202000	CO03	NR	NR	32,500
1.00	15372	Movement of Water	202000	CE02	NR	NR	18,000
1.00	15373	Pumping Operations	202000	CE03	NR	NR	126,413
3.00	Total	543701 - Oper Expense - Electrical Service					\$176,913
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
1.00	Total	543702 - Oper Expense - Water/Sewer Service					\$432

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18070	O&M Program Support	202000	CZ99	NR	NR	4,137
1.00		Total 543800 - Oper Expense - Freight					\$4,137
		Total Operating Expenses					\$1,372,890
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00		Total 589300 - Capital Outlay - Equipment					\$4,372
		Total Capital - Operating					\$4,372
		Total FT. LAUDERDALE FIELD STATION					\$6,432,013

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					\$1,131,443
4.00	Total	511100 - Salaries and Wages - Overtime					\$50,000
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$90,379
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$118,150
21.00	Total	521110 - Fringe Benefits - Medical Insurance					\$348,865
21.00	Total	521120 - Fringe Benefits - Dental Insurance					\$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,874
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$312
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,058
	Total	Personal Services					\$1,776,901

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23591	Faka Union PS - Gator Services	101002	CF05	NR	3008	825
1.00	23641	Merritt PS - Gator Services	101002	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	2,926
3.00	Total	530106 - Cont Serv - Alligator Protection Services					\$4,526
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
1.00	Total	530120 - Cont Serv - Electrical Services					\$400
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	202,305
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$202,305
1.00	23633	Manatee Mitigation - Veg Management	101002	CK03	NR	3008	6,000
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	190,000
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$196,000
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$624
1.00	15960	Tree Management	203000	CG04	NR	NR	334,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$334,000
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	113,140

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$113,140
1.00	23592	Faka Union PS - Mowing	101002	CF05	NR	3008	15,000
1.00	23642	Merritt PS - Mowing	101002	CF05	NR	3008	16,000
1.00	23683	Miller PS - Mowing	101002	CF05	NR	3008	15,000
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	26,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	22,680
5.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$95,080
1.00	23593	Faka Union PS - Crane Inspection/Repair	101002	CF05	NR	3008	1,165
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	23643	Merritt PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,165
1.00	23684	Miller PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,235
4.00	Total	530405 - Cont Serv - Equipment Inspections					\$5,760
1.00	23595	Faka Union PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,565
1.00	23594	Faka Union PS - Fire Extinguisher Insp	101002	CF05	NR	3008	530
1.00	23596	Faka Union PS - Maint & Repair	101002	CF05	NR	3008	11,120
1.00	23614	Faka Union PS - Trash Rake Repairs	101002	CF05	NR	3008	1,870
1.00	23645	Merritt PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,520
1.00	23644	Merritt PS - Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	23646	Merritt PS - Maint & Repairs	101002	CF05	NR	3008	20,600
1.00	23662	Merritt PS - Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	23686	Miller PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,245
1.00	23685	Miller PS - Fire Extinguisher Inspec	101002	CF05	NR	3008	500
1.00	23687	Miller PS - Maint & Repairs	101002	CF05	NR	3008	7,000
1.00	23704	Miller PS - Trash Rake Repairs	101002	CF05	NR	3008	3,935
12.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$53,879
	Total	Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23598	Faka Union PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,750
1.00	23597	Faka Union PS - Paint Fuel Tanks	101002	CF05	NR	3008	75,000
1.00	23599	Faka Union PS - Vibration analyses	101002	CF05	NR	3008	1,200
1.00	23647	Merritt PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	23648	Merritt PS - Vibration analyses	101002	CF05	NR	3008	1,370
1.00	23688	Miller PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,800
1.00	23689	Miller PS - Vibration analyses	101002	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	17,475
8.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$104,345
1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	10,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	2,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	2,240
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$17,918
1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$9,431
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	1,341
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$1,341
1.00	23600	Faka Union PS - Electrical M&R	101002	CF05	NR	3008	5,115
1.00	23601	Faka Union PS - Pest Control	101002	CF05	NR	3008	6,500

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	25,541
1.00	23649	Merritt PS - Electrical Maint & Repair	101002	CF05	NR	3008	14,895
1.00	23650	Merritt PS - Pest Control	101002	CF05	NR	3008	5,000
1.00	23690	Miller PS - Electrical Maint & Repair	101002	CF05	NR	3008	3,000
1.00	23691	Miller PS - Pest Control	101002	CF05	NR	3008	4,500
7.00	Total	531100 - Cont Serv - General Maintenance					\$64,551
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	15,600
1.00	Total	531101 - Cont Serv - Janitorial Services					\$15,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00	Total	531102 - Cont Serv - Security Services					\$2,000
1.00	23602	Faka Union PS - Waste Disposal	101002	CF05	NR	3008	2,600
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	3,316
1.00	23651	Merritt PS - Waste Disposal	101002	CF05	NR	3008	1,775
1.00	23692	Miller PS - Waste Disposal	101002	CF05	NR	3008	1,975
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527
6.00	Total	531103 - Cont Serv - Waste Disposal Services					\$10,235
	Total	Contracts					\$1,231,135

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	145,000
1.00	23603	Faka Union PS - Veg Control Chemicals	101002	CF05	NR	3008	15,000
1.00	23652	Merritt PS - Veg Control Chemicals	101002	CF05	NR	3008	10,000
1.00	23693	Miller PS - Veg Control Chemicals	101002	CF05	NR	3008	15,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals					\$190,000
1.00	23604	Faka Union PS - Fuel	101002	CE03	NR	3008	32,000
1.00	15448	Levee Maintenance	203000	CG01	NR	NR	60,000
1.00	23653	Merritt PS - Fuel	101002	CE03	NR	3008	160,000
1.00	23694	Miller PS - Fuel	101002	CE03	NR	3008	20,000
1.00	15404	Pumping Operations	101000	CE03	NR	NR	26,403
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$298,403
1.00	23606	Faka Union PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	23655	Merritt PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	23696	Miller PS - Oil & Lubes	101002	CE03	NR	3008	3,000
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	1,468
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	2,312
5.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$18,380
1.00	15986	O&M Program Support	203000	CZ99	NR	NR	2,877
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$2,877
1.00	23697	Miller PS - Training Manuals	101002	CF05	NR	3008	800
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$884
1.00	23605	Faka Union PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	23654	Merritt PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	23695	Miller PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	1,366
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$4,366
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	7,413
1.00	23607	Faka Union PS - Construction Materials	101002	CF05	NR	3008	2,225
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	14,271
1.00	23656	Merritt PS - Construction Materials	101002	CF05	NR	3008	1,000
1.00	23698	Miller PS - Construction Materials	101002	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	7,503
7.00		Total 541300 - Oper Expense - Construction Materials					\$36,943
1.00	23608	Faka Union PS - Uniforms	101002	CF05	NR	3008	1,465
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	23657	Merritt PS - Uniforms	101002	CF05	NR	3008	620
1.00	23699	Miller PS - Uniforms	101002	CF05	NR	3008	350
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
7.00		Total 541301 - Oper Expense - District Uniforms					\$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
		Total Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	541302 - Oper Expense - Safety Shoes					\$1,000
1.00	23609	Faka Union PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	2,926
1.00	23658	Merritt PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	23700	Miller PS - Tools & Equipment	101002	CF05	NR	3008	1,500
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	2,926
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$12,050
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$3,000
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	8,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	1,170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	22,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	1,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
7.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$49,978
1.00	23610	Faka Union PS - A/C Maintenance & Repair	101002	CF05	NR	3008	500
1.00	23615	Faka Union PS - Building P&S	101002	CF05	NR	3008	5,000
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	23664	Merritt PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	23663	Merritt PS - Building P&S	101002	CF05	NR	3008	5,000

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23706	Miller PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,375
1.00	23705	Miller PS - Building P&S	101002	CF05	NR	3008	2,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$22,161
1.00	23616	Faka Union PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	23617	Faka Union PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	23665	Merritt PS - Electrical P&S	101002	CF05	NR	3008	15,000
1.00	23666	Merritt PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	23707	Miller PS - Electrical Parts & Supplies	101002	CF05	NR	3008	5,000
1.00	23708	Miller PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$42,800
1.00	23618	Faka Union PS - Bottled Water (PS)	101002	CF05	NR	3008	540
1.00	23619	Faka Union PS - Office Supplies	101002	CF05	NR	3008	850
1.00	23667	Merritt PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	23668	Merritt PS - Office Supplies	101002	CF05	NR	3008	800
1.00	23709	Miller PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	23710	Miller PS - Office Supplies	101002	CF05	NR	3008	300
1.00	16017	O&M Program Support	203000	CZ99	NR	NR	2,146
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,676
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,340
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23613	Faka Union PS - Fittings and Adapters	101002	CF05	NR	3008	3,775
1.00	23612	Faka Union PS - Parts & Supplies	101002	CF05	NR	3008	33,925
1.00	23611	Faka Union PS - Replace Intake Filters	101002	CF05	NR	3008	5,000
1.00	23632	Manatee Mitigation - Structure Maint	101002	CF02	NR	3008	2,000
1.00	23659	Merritt PS - Filter Replace-Intake Fans	101002	CF05	NR	3008	3,000
1.00	23661	Merritt PS - Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	23660	Merritt PS - Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	23703	Miller PS - Fittings and Adapters	101002	CF05	NR	3008	4,050
1.00	23702	Miller PS - Parts & Supplies	101002	CF05	NR	3008	25,000
1.00	23701	Miller PS - Replace Intake Filters	101002	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	50,364
11.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$165,484
1.00	21646	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00	Total	541515 - Oper Expense - Parts, Supp - Canal Levee					\$3,000
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	23,631
1.00	23620	Faka Union PS - Rental / Lease Equipment	101002	CF05	NR	3008	5,200
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	23669	Merritt PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	23711	Miller PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	1,159
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$32,478
1.00	16027	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$219
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					\$448
1.00	23621	Faka Union PS - Permits	101002	CF05	NR	3008	1,000
1.00	23670	Merritt PS - Permits	101002	CF05	NR	3008	1,000
1.00	23712	Miller PS - Permits	101002	CF05	NR	3008	1,000
1.00	16032	O&M Program Support	203000	CZ99	NR	NR	12,000
4.00	Total	543300 - Oper Expense - Other Fees					\$15,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	2,497
1.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$2,497
1.00	16034	O&M Program Support	203000	CZ99	NR	NR	49
1.00	Total	543600 - Oper Expense - Postage					\$49
1.00	23622	Faka Union PS - Electrical Service	101002	CE03	NR	3008	46,000
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	23671	Merritt PS - Electrical Service	101002	CE03	NR	3008	65,000
1.00	23713	Miller PS - Electrical Service	101002	CE03	NR	3008	30,000
4.00	Total	543701 - Oper Expense - Electrical Service					\$159,800
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23623	Faka Union PS - Freight	101002	CF05	NR	3008	520
1.00	23672	Merritt PS - Freight	101002	CF05	NR	3008	500
1.00	23714	Miller PS - Freight	101002	CF05	NR	3008	565
1.00	16035	O&M Program Support	203000	CZ99	NR	NR	1,000
4.00	Total	543800 - Oper Expense - Freight					\$2,585
	Total	Operating Expenses					\$1,076,950
	Total	BIG CYPRESS BASIN FIELD STATION					\$4,084,986

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,379,260
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$105,513
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$151,447
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$414,392
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,426
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$369
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,251
	Total	Personal Services					\$2,096,158
1.00	15254	FAW Advertisement	202000	CL03	NR	NR	1,350
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,350
1.00	16293	ROW - FPL Permitting Support	202000	CL03	NR	8003	153,752
1.00	Total	530900 - Cont Serv - Professional					\$153,752
1.00	18361	CS - NC Court & Filing	202000	CL03	NR	NR	1,500
1.00	Total	-					

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$1,500
	Total	Contracts					\$156,602
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	851
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$851
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	Operating Expenses					\$3,126
	Total	RIGHT OF WAY SECTION					\$2,255,886

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
23.00	Total	510100 - Salaries and Wages - Regular					\$1,721,473
1.00	Total	511100 - Salaries and Wages - Overtime					\$98,181
24.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$139,203
24.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$188,854
23.00	Total	521110 - Fringe Benefits - Medical Insurance					\$386,398
23.00	Total	521120 - Fringe Benefits - Dental Insurance					\$28,060
23.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,153
23.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$351
23.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,600
23.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,738
	Total	Personal Services					\$2,576,011
1.00	12731	Meteorological Data Services	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00	Total	530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$3,665

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00	Total	542100 - Oper Expense - District Travel					\$218
	Total	Operating Expenses					\$2,373
	Total	OPERATIONS SECTION					\$2,591,289

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$161,283
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,338
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,128
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
	Total	Personal Services					\$230,926
1.00	15752	Levee Maintenance	202000	CG01	NR	NR	887
1.00	15762	Office Supplies - all regions	202000	AZ00	NR	NR	1,579
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,466
	Total	Operating Expenses					\$2,466
	Total	LAND RESOURCES BUREAU					\$233,392

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
22.00	Total	510100 - Salaries and Wages - Regular					\$1,416,831
22.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$108,391
22.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$152,357
22.00	Total	521110 - Fringe Benefits - Medical Insurance					\$365,250
22.00	Total	521120 - Fringe Benefits - Dental Insurance					\$26,840
22.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,017
22.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$345
22.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,400
22.00	Total	521160 - Fringe Benefits - Life Insurance					\$5,657
	Total	Personal Services					\$2,083,088

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)	204001	AA02	NR	NR	42,331
3.00		Total 530100 - Cont Serv - External Provider					\$186,453
1.00	23087	8.5 SMA Mod - Exotics (Cost-Share)	202002	AA02	NR	3003	30,000
1.00	23088	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	150,000
1.00	23089	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	300,000
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	23058	BBCW Cutler - Exotics	202002	AA02	NR	NR	15,000
1.00	23117	BBCW Deering - Exotics	202002	AA02	NR	3007	4,000
1.00	23125	BBCW L-31E - Exotics	202002	AA02	NR	3007	12,500
1.00	23258	C-111 South Dade - Exotics	202000	AA02	NR	NR	39,800
1.00	23257	C-111 South Dade - Exotics	202000	AA02	NR	NR	199,000
1.00	23250	C-111 South Dade - Exotics	202000	AA02	NR	NR	132,350
1.00	23221	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA02	NR	NR	180,300
1.00	23288	C-111 Spreader - Exotics (Cost-Share)	202002	AA02	NR	3006	211,565
1.00	23338	C-44 Reservoir - Contract Veg Mgmt	202000	P107	100548	NR	12,500
1.00	23355	C-44 STA - Contract Spraying	202000	P107	100548	NR	211,000
1.00	14348	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	15896	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	15897	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	23527	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	20,000
1.00	23552	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	40,000
1.00	23553	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	20,000
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	AA02	NR	NR	450,000
1.00	23745	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	23822	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	23887	RS STA 1W1 - Contractual Spraying	217000	BB66	NR	NR	225,600
1.00	12006	STA 1E Spraying	217001	BB66	NR	NR	231,086
1.00	11709	STA 1W Spraying	217001	BB66	NR	NR	282,627
1.00	11695	STA 2 Spraying	217001	BB66	NR	NR	4,368
1.00	11108	STA 2 Spraying	217000	BB66	NR	NR	56,932
1.00	12735	STA 3/4 Conversion	217001	BB66	NR	NR	26,040
1.00	12329	STA 3/4 Spraying	217000	BB66	NR	NR	515,876

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11106	STA 5 Spraying	217001	BB66	NR	NR	157,129
1.00	11107	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	23939	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	20,000
1.00	14012	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
34.00	Total	530300 - Cont Serv - Aquatic Spraying					\$4,777,423
1.00	23624	Faka Union PS - Vegetation Mgmt	101002	AA02	NR	3008	605,540
1.00	23414	IRL-S Sec C - Invasive Exotic Treatment	202000	AA02	NR	NR	16,000
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK03	NR	NR	500,000
1.00	16127	Invasive Plant Monitoring	202000	AA02	NR	NR	3,547
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,413,600
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	516,520
1.00	24229	Lox Refuge- Invasive Plant Control	213000	AA02	NR	NR	34,940
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	17149	Lygodium Control Kissimmee	101003	AA02	NR	NR	300,000
1.00	14161	Melaleuca Mgmt. FWC (\$1M Match)	202000	AA02	NR	NR	310,800
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	AA02	NR	NR	1,000,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	23673	Merritt PS - Vegetation Mgmt	101002	AA02	NR	3008	2,597,971
1.00	23715	Miller PS - Vegetation Mgmt	101002	AA02	NR	3008	634,660
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214000	AA02	NR	2033	2,000,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	AA02	NR	NR	46,869
16.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$13,305,447
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	16187	Hazardous Tree Removal North End	202000	CG04	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End	202000	CG04	NR	NR	463,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	530402 - Cont Serv - Tree Management Services					\$925,000
1.00	21008	Exotic Reptile Management (UF)	101003	CK05	NR	NR	35,000
1.00	17147	Invasive Animal Management- Python	101003	CK05	NR	NR	715,000
1.00	18255	Invasive Animal Management- Python	204000	CK05	NR	NR	125,000
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	23,844
1.00	24225	Invasive Animal Management- Python	204001	CK05	NR	NR	63,156
1.00	22716	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
6.00	Total	530406 - Cont Serv - Python Elimination Program					\$975,000
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	146,500
1.00	Total	530407 - Cont Serv - Invasive Animal Management					\$146,500
1.00	23556	Bio Control Implement (Invasive Plants)	101002	CK02	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	13352	C-18/C-51 Exotic Control	202000	CL03	NR	NR	9,000
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
2.00	Total	530900 - Cont Serv - Professional					\$13,000
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	CK02	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
	Total	Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$60,000
	Total	Contracts					\$21,454,359
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14163	Chemcials for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	350,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	12428	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	12331	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	12328	STA 1W Chemicals	217001	BB66	NR	NR	136,000
1.00	12308	STA 2 Chemicals	217000	BB66	NR	NR	25,576
1.00	22709	STA 5 Chemicals	204001	BB66	NR	NR	134,992
1.00	12733	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	15889	STA3/4 Chemicals	217000	BB66	NR	NR	359,981
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
13.00	Total	540010 - Oper Expense - Inventory Chemicals					\$2,612,147
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	695
1.00	41	Landscape Design - Plant Finder	101000	CG04	NR	NR	153
1.00	12423	Reference Materials	217000	BB81	NR	NR	180
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,028
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,623
1.00	22708	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$5,623
1.00	23293	Boma AGI - Exotic Treatment	202000	AA02	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,000
1.00	22710	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	50	Photographic Expenses	202000	CK01	NR	NR	450
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	15756	Office Supplies	101000	CK01	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$661
	Total	Operating Expenses					\$2,721,909
1.00	23356	C-44 Reservoir - 3/4 Ton 4WD Pickup	402000	P107	100548	NR	35,000
1.00	Total	589500 - Capital Outlay - Vehicles					\$35,000
	Total	Capital - Operating					\$35,000

5415182000 VEGETATION MANAGEMENT SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	VEGETATION MANAGEMENT SECTION					<u>\$26,294,356</u>

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
30.00	Total	510100 - Salaries and Wages - Regular					\$1,885,812
30.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$144,267
30.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$198,840
30.00	Total	521110 - Fringe Benefits - Medical Insurance					\$496,347
30.00	Total	521120 - Fringe Benefits - Dental Insurance					\$36,600
30.00	Total	521130 - Fringe Benefits - Vision Insurance					\$4,107
30.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$460
30.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$6,000
30.00	Total	521160 - Fringe Benefits - Life Insurance					\$7,481
	Total	Personal Services					\$2,779,914

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23222	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA12	NR	NR	25,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	150,000
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA04	NR	NR	50,000
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA04	NR	NR	109,272
1.00	16059	Recreation Southern - CREW Access Site	213000	AA03	NR	87	20,000
5.00	Total	530100 - Cont Serv - External Provider					\$354,272
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	14196	Road Maintenance- Kissimmee/Okeechobee	204001	AA11	NR	NR	81,500
1.00	14208	Road Maintenance- Upper Lakes	202000	AA11	NR	NR	7,200
3.00	Total	530116 - Cont Serv - Road Grading Services					\$113,700
1.00	16195	Recreation- Portable Toilets	202000	AA03	NR	NR	21,000
1.00	13296	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00	Total	530121 - Cont Serv - Water and Sewer Services					\$34,500
1.00	23294	Boma AGI - Prescribed Burning	202000	AA01	NR	NR	4,500
1.00	15289	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	15793	Habitat Restoration Reforestation	204001	AA05	NR	NR	50,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	15539	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	AA04	NR	87	24,500
1.00	15210	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	16070	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13254	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	16057	Land Mgt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	200,000
1.00	15098	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	21715	Levee/AGI Mowing - C139	219000	AA05	100835	109	45,000
1.00	15780	Pennsuco - LTM 165 Acreas Willing Seller	701021	AA05	NR	NR	119,130
1.00	15543	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15536	Veg Mgt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15538	Veg Mgt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	15537	Veg Mgt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	AA12	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	30,000
1.00	22714	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	5,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	15553	Vegetation Mgmt-Model Lands	202000	AA12	NR	NR	10,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	NR	20,000
25.00	Total	530200 - Cont Serv - Land Management					\$986,630
1.00	23963	Exotic Plant Control - Dupuis Management	204001	AA02	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	18402	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	1,578
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	98,457
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	NR	50,000
1.00	21711	Exotics - Dupuis	202000	AA02	NR	NR	40,000
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	22715	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	25,000
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	AA02	NR	NR	15,000
1.00	15580	Exotics - Lakeside Ranch	202000	AA02	NR	NR	12,900
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	32,100
1.00	15544	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	NR	50,000
1.00	19342	Exotics - Pennsuco	211021	AA02	NR	NR	82,707
1.00	24228	Exotics - Pennsuco	211021	AA02	NR	NR	293
1.00	15556	Exotics - Reedy Creek	202000	AA02	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360
1.00	23964	Exotics - Trail Ridge	222000	AA02	NR	95	20,000
1.00	15467	Exotics - Upper Lakes	204000	AA02	NR	NR	130,733
1.00	15582	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	23,911
1.00	15777	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	1,089
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	5,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	16,944
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	18,056
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	50,000
1.00	15545	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	50,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	AA02	NR	85	25,000
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	150,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	14192	Exotics-DuPuis	225000	AA02	NR	NR	175,000
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	30,354
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	19,646
1.00	16078	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	202000	AA02	NR	NR	5,000
1.00	15293	Exotics-Medalist	202000	AA02	NR	NR	20,000
1.00	15581	Exotics-Model Lands	202000	AA02	NR	NR	30,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	NR	20,000
1.00	23555	LRWRP C-18W - Exotics	202000	AA02	NR	NR	50,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	712,629
1.00	19943	R/B Exotics- Cell 17/18	211002	AA02	NR	NR	10,000
1.00	23902	Site 1 Impound - Exotic Plant Control	202002	AA02	NR	3009	80,000
1.00	16095	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	100,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	35,000
1.00	23904	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	75,000
51.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$3,126,757
1.00	21714	Canal & Culvert Maintenance - C139	219000	AA05	100835	109	50,000
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	35,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15794	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	3,600
1.00	23962	Canal Maintenance - Culvert Replacement	204001	AA11	NR	NR	50,000
1.00	15785	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	23,750
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	21,250
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	18,000
1.00	13260	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	35,100
1.00	13261	Recreation KR Maintenance	202000	AA03	NR	NR	31,500
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	10,000
1.00	21712	Road & Culvert Maint - Southern CREW	213000	AA11	NR	87	50,000
1.00	15559	Shingle Creek Trail Maintenance	211025	AA03	NR	NR	5,000
13.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$373,200
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	13,500
1.00	13257	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	AA11	NR	NR	10,000
1.00	13493	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	10,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	16128	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	704
1.00	15548	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	9,296
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$58,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	16062	Contract Burn Support - Upper Lakes	204000	AA01	NR	NR	15,000
1.00	18256	FDACS - Prescribed Burn (Grant 8004)	214000	AA01	NR	8004	228,985
3.00	Total	530700 - Cont Serv - Equipment Rentals					\$268,985
1.00	23090	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	10,000
1.00	14188	Fencing-Upper Lakes	202000	AA11	NR	NR	58,500
1.00	15549	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500
1.00	23499	Lake Hicpochee - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	23528	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	12,000
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	9,000
1.00	23746	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	10,000
1.00	23823	RS L-8 Reservoir - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	23888	RS STA 1W1 - Recreation Facility Maint	217000	BB72	NR	NR	10,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	45,000
12.00	Total	531100 - Cont Serv - General Maintenance					\$226,000
1.00	23091	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,500
1.00	23357	C-44 STA - FWC Law Enforcement Support	202000	P107	100548	NR	12,500
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15563	FWC Law Enforce-Lake Marion Crk	211025	AA03	NR	NR	20,000
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuo	211021	AA03	NR	NR	20,000
1.00	15564	FWC Law Enforcement - Reedy Crk	211025	AA03	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	23500	Lake Hicpochee - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	23529	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	AA03	NR	NR	15,000
1.00	23747	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
1.00	23824	RS L-8 Reservoir - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	23889	RS STA 1W1 - FWC Law Enforcement Support	217000	BB72	NR	NR	6,000
1.00	13354	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
24.00	Total	531102 - Cont Serv - Security Services					\$466,300
1.00	15048	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	15550	Solid Waste Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	10,000
1.00	15578	Solid Waste-Critical CREW/C-43 (Grant 87)	213000	AA11	NR	87	1,315
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	AA11	NR	87	3,685
1.00	13658	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	44,300
5.00	Total	531103 - Cont Serv - Waste Disposal Services					\$71,800
	Total	Contracts					\$6,080,644
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$14,000
1.00	15295	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$5,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15567	Road & Const Materials- Beltway Mit	211025	AA11	NR	NR	7,000
1.00	15568	Road & Const Materials- CREW	211004	AA11	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	AA11	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	21713	Road & Construction Materials - C139	219000	AA05	100835	109	10,000
	Total	Operating Expenses					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
8.00		Total 541300 - Oper Expense - Construction Materials					\$63,000
1.00	23961	Prescribe Burn Equip & Supp - All Region	202000	AA01	NR	NR	9,000
1.00	14215	Safety Equipment-All Regions	202000	AA01	NR	NR	3,600
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	9,000
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$26,600
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	10,000
1.00	14218	Dupuis Facility Supplies	202000	AA11	NR	NR	1,800
1.00	13337	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	36,448
1.00	22712	Habitat Restoration Reforestation	204001	AA05	NR	NR	23,500
1.00	23415	IRL-S Sec C - Prescribed Burning	202000	AA01	NR	NR	500
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	NR	5,000
8.00		Total 541500 - Oper Expense - Parts and Supplies					\$116,998
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	1,804
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,804
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14220	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	10,000
1.00	14221	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$35,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00	Total	543301 - Oper Expense - Permits & Fees					\$4,945
1.00	15579	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00	Total	543701 - Oper Expense - Electrical Service					\$34,200
	Total	Operating Expenses					\$301,547
	Total	LAND STEWARDSHIP SECTION					\$9,162,105

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$150,072
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,481
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,007
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,535
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$509
	Total	Personal Services					\$217,748
	Total	SCADA SECTION					\$217,748

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$335,232
3.00	Total	511100 - Salaries and Wages - Overtime					\$60,000
9.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,236
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,523
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,310
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,512
	Total	Personal Services					\$574,244

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12736	Opr Exp - Uniforms/Safety	101000	CJ05	NR	NR	7,150
1.00		Total 541301 - Oper Expense - District Uniforms					<u>7,150</u>
1.00	18381	Opr Exp - Parts and Supplies	101000	CJ05	NR	NR	1,800
1.00	15268	Opr Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$2,800</u>
1.00	15706	Opr Exp - Admin Office Supplies	202000	CJ05	NR	NR	987
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$987</u>
1.00	15803	Opr Exp - Freight	101000	CJ05	NR	NR	2,700
1.00		Total 543800 - Oper Expense - Freight					<u>\$2,700</u>
		Total Operating Expenses					<u>\$13,637</u>
		Total SCADA SUPPORT					<u>\$587,881</u>

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular					\$1,085,816
16.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$83,066
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$112,712
16.00	Total	521110 - Fringe Benefits - Medical Insurance					\$262,167
16.00	Total	521120 - Fringe Benefits - Dental Insurance					\$19,520
16.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,196
15.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$222
15.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,000
15.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,768
	Total	Personal Services					\$1,572,467
1.00	12707	Cont Serv - RTU Upgrades	101000	CJ07	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
	Total	Contracts					\$9,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15049	Opr Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$24,000
1.00	15248	Opr Exp - Tools & Equipment	101000	CJ07	NR	NR	7,020
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$7,020
1.00	13042	Opr Exp - Parts & Supplies	101000	CJ07	NR	NR	31,235
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$31,235
1.00	15270	Opr Exp - Freight	101000	CJ07	NR	NR	630
1.00		Total 543800 - Oper Expense - Freight					\$630
		Total Operating Expenses					\$62,885
		Total SCADA DESIGN & INSTALLATION					\$1,644,352

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
25.00	Total	510100 - Salaries and Wages - Regular					\$1,337,603
25.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$102,325
25.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$147,509
25.00	Total	521110 - Fringe Benefits - Medical Insurance					\$409,628
25.00	Total	521120 - Fringe Benefits - Dental Insurance					\$30,500
25.00	Total	521130 - Fringe Benefits - Vision Insurance					\$3,427
25.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$361
25.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,000
25.00	Total	521160 - Fringe Benefits - Life Insurance					\$6,087
	Total	Personal Services					\$2,042,440

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Est M/R	101000	SB14	NR	NR	3,960
1.00	15116	Cont Serv - Caloosahatchee Riv M/R	101000	JI50	NR	NR	12,600
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	43,551
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,086
1.00	15618	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	90,685
1.00	12349	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	90,000
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	45,193
1.00	12709	Cont Serv - Vegetation Mgmt	217000	BB62	NR	NR	9,333
1.00	23675	Merritt PS - GW Wells / Weather Stations	101002	CJ05	NR	3008	3,268
1.00	23905	Southern CREW - Motorola RTU Maint (1)	202000	CJ05	NR	NR	3,268
11.00	Total	530100 - Cont Serv - External Provider					\$355,944
1.00	13435	Cont Serv - Wildlife Protection Svcs	101000	CJ05	NR	NR	13,500
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	9,000
2.00	Total	530106 - Cont Serv - Alligator Protection Services					\$22,500
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	CJ05	NR	NR	24,811
1.00	Total	530402 - Cont Serv - Tree Management Services					\$24,811
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	29,632
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	19,418
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	36,000
1.00	23001	LWDD Rain Guage Maintenance	214000	CJ05	NR	NR	10,000
1.00	23045	Lk O In-Lake Monitoring SCADA Maint/Rpr	205000	IP01	101233	NR	21,600
5.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$116,650
	Total	Contracts					

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16193	Cont Serv- Diving Service	101000	CJ05	NR	NR	10,000
1.00	16194	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	CJ05	NR	NR	25,000
3.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	CJ05	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	20014	Equipment Rentals	101000	CJ05	NR	NR	5,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$5,000
	Total	Contracts					\$579,905

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23118	BBCW Deering - Motorola RTU Maint (1)	202002	CJ05	NR	3007	3,268
1.00	23136	BBCW L31E - Motorola RTU Site Maint (2)	101000	CJ05	NR	3007	6,536
1.00	23126	BBCW L31E - Motorola RTU Site Maint (4)	202002	CJ05	NR	3007	13,072
1.00	23140	C-11 Mitigation - Motorola RTU Maint(2)	101000	CJ05	NR	3010	6,536
1.00	23289	C-111 Spreader - Motorola RTU Maint (2)	202002	CJ05	NR	3006	6,536
1.00	23337	C-44 Reservoir PS - Motorola RTU (1)	202002	P107	100548	NR	3,268
1.00	23359	C-44 STA - Campbell RTU Maint (6)	101000	P107	100548	NR	7,323
1.00	23625	Faka Union PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	23530	Lakeside Ranch N - Motorola RTU (7)	101000	CJ05	NR	NR	12,876
1.00	23554	Lakeside Ranch S - Motorola RTU (9)	101000	CJ05	NR	NR	29,412
1.00	23674	Merritt PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	23716	Miller PS - SCADA - Motorola RTU (1)	101002	CJ05	NR	3008	3,268
1.00	15090	Opr Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15110	Opr Exp - Inventory Parts	202000	CJ05	NR	NR	135,000
1.00	15252	Opr Exp - Inventory Parts	217000	BB62	NR	NR	60,363
1.00	15050	Opr Exp - Inventory Parts	101000	CJ05	NR	NR	82,800
1.00	23749	RS A1 FEB - Campbell RTU Site Maint (3)	217000	BB62	NR	NR	7,323
1.00	23748	RS A1 FEB - Motorola RTU Site Maint (13)	217000	BB62	NR	NR	42,484
1.00	23826	RS L-8 Reservoir - Campbell RTU (9)	101000	CJ05	NR	NR	21,969
1.00	23825	RS L-8 Reservoir - Motorola RTU (3)	101000	CJ05	NR	NR	9,804
1.00	23827	RS S-375 - Motorola RTU Site Maint (1)	217000	BB47	NR	NR	3,268
1.00	23906	Southern CREW - Campbell RTU Maint (2)	202000	CJ05	NR	NR	4,882
1.00	23940	Ten Mile Creek - Motorola RTU Maint (3)	101000	CJ05	NR	NR	9,804
23.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$501,578
1.00	14351	Opr Exp - STA Tools & Equipment	217000	BB62	NR	NR	1,800
1.00	15051	Opr Exp - Tools & Equipment	101000	CJ05	NR	NR	9,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$10,800
1.00	15115	Opr Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,014
1.00	13660	Opr Exp - Parts & Supplies	202000	CJ05	NR	NR	81,000
1.00	12347	Opr Exp - Parts & Supplies	101000	CJ05	NR	NR	46,226

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13341	Opr Exp - STA Parts & Supplies	217000	BB62	NR	NR	34,625
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$164,865
1.00	15253	Opr Exp - Freight	217000	BB62	NR	NR	900
1.00	15109	Opr Exp - Freight	101000	CJ05	NR	NR	1,800
2.00		Total 543800 - Oper Expense - Freight					\$2,700
		Total Operating Expenses					\$679,943
1.00	23049	RB Lk Worth Lagoon SCADA Equipment	402000	JC10	101231	NR	120,778
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$120,778
		Total Capital - Operating					\$120,778
		Total SCADA MAINTENANCE					\$3,423,066

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$107,994
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,262
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,799
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$150,034
1.00	12700	Books & Reference Materials	101000	CJ06	NR	NR	506
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$506
1.00	15730	Administrative Office Supplies	101000	CJ06	NR	NR	1,165
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,165
	Total	Operating Expenses					\$1,671
	Total	HYDRO-DATA MANAGEMENT SECTION					\$151,705

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					\$978,161
1.00	Total	511100 - Salaries and Wages - Overtime					\$47,000
20.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$78,424
20.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$102,518
19.00	Total	521110 - Fringe Benefits - Medical Insurance					\$311,331
19.00	Total	521120 - Fringe Benefits - Dental Insurance					\$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,609
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$282
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,643
	Total	Personal Services					\$1,551,948

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15837	Hydrologic Data Processing	217000	BB63	101247	NR	8,036
1.00	15838	Hydrologic Data Processing	202000	IP13	101247	NR	12,550
1.00	13640	Hydrologic Data Processing	217000	BB63	101247	NR	19,930
1.00	13639	Hydrologic Data Processing	202000	CJ06	101247	NR	13,750
1.00	12701	Hydrologic Data Processing	101000	CJ06	101247	NR	82,314
5.00	Total	530190 - Cont Serv - External Provider (OPS)					\$136,580
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	101247	NR	26,278
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	DF01	101247	NR	215,889
1.00	16041	FTL USGS GW CORE NETWORK (WS)	202000	DF01	101247	NR	687
1.00	15106	FTL USGS GW Core Network (OMC)	202000	CJ06	101247	NR	471,633
1.00	16140	FTL USGS GW Core Network (OMC)	101000	CJ06	101247	NR	26,954
1.00	15096	FTL USGS SW Core Network	202000	CJ06	101247	NR	221,151
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	101247	NR	57,198
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	101247	NR	23,673
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	101247	NR	35,720
1.00	15108	ORL USGS ET/Radiation Stations	101000	CJ06	101247	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	CJ06	101247	NR	13,600
1.00	15102	ORL USGS GW CORE NETWORK	101000	DF01	101247	NR	94,400
1.00	18382	ORL USGS GW Core Network	202003	CJ06	101247	NR	10,512
1.00	20015	ORL USGS SW CORE NETWORK	101000	CJ06	101247	NR	1,573
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	101247	NR	98,680
15.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$1,323,048
	Total	Contracts					\$1,459,628
	Total	HYDRO-DATA PROCESSING UNIT					\$3,011,576

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$545,564
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,735
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,681
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,696
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$960
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,801
	Total	Personal Services					\$776,483
1.00	17146	Actual ET Data Acquisition	101003	CJ06	101247	NR	29,371
1.00	12708	NEXRAD Data Acquisition	101000	CJ06	101247	NR	109,566
2.00	Total	530100 - Cont Serv - External Provider					\$138,937
1.00	14180	Solar Radiation and ET Data Acquisition	101000	CJ06		NR	42,954
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$42,954
	Total	Contracts					\$181,891
	Total	QUALITY ASSURANCE & HYDROLOGY					\$958,374

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$473,029
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,187
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,535
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,318
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$825
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,545
	Total	Personal Services					\$675,056
1.00	13644	QA of Flow Meas Proc & Flow Meter Calibr	202000	CJ06	101247	NR	10,000
1.00	13641	QA/QC of Streamflow Data for STA's	217000	BB63	101247	NR	15,000
1.00	14179	Tools for QA-Flow Meas & Index Velocity	202000	CJ06	101247	NR	24,000
3.00	Total	530100 - Cont Serv - External Provider					\$49,000
1.00	11976	ADCP and ADFM Calibration and Repair	101000	CJ06		NR	4,500
1.00	13642	Metal Fabrication for Streamguging Equip	217000	BE01		NR	1,800
1.00	14181	Sontek Ag Meter Maintenance	217000	BB63		NR	3,878
3.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,178

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	Contracts					\$59,178
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,133
1.00	11973	Electronic Supplies for Equipment	101000	CJ06	NR	NR	1,872
1.00	79	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,243
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,115
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,462
1.00	Total	543800 - Oper Expense - Freight					\$1,462
	Total	Operating Expenses					\$10,710
	Total	STREAMGAUGING					\$744,944

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
13.00	Total	510100 - Salaries and Wages - Regular					\$857,113
13.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$65,574
13.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$90,806
13.00	Total	521110 - Fringe Benefits - Medical Insurance					\$217,789
13.00	Total	521120 - Fringe Benefits - Dental Insurance					\$15,860
13.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,792
13.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$204
13.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,600
13.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,277
	Total	Personal Services					\$1,255,015

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21705	Field Book Scanning-Data Base Project	202000	CA34	NR	NR	100,000
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	AZ00	NR	NR	46,500
2.00	Total	530100 - Cont Serv - External Provider					\$146,500
1.00	21700	BCB ROW Surveys (5-yr plan)	203000	CG04	NR	NR	65,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	CA34	NR	NR	30,000
1.00	13728	Boundary Surveys (District Veg Mgmt)	101000	CA34	NR	NR	3,509
1.00	16133	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	CG04	NR	NR	26,000
1.00	21701	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	CG04	NR	NR	4,000
5.00	Total	530202 - Cont Serv - Surveying Services					\$128,509
1.00	12705	Maintenance & Repair (Survey)	217000	BB13	NR	NR	1,800
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	1,800
1.00	13727	Maintenance & Repair (Survey)	101000	AZ00	NR	NR	1,620
1.00	23946	NAVD88 - Staff Guage Maintenance	202000	CJ06	NR	NR	70,000
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$75,220
	Total	Contracts					\$350,229

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
2.00	Total	541301 - Oper Expense - District Uniforms					\$800
1.00	20021	Tools & Equipment	202000	AZ00	NR	NR	900
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	314
1.00	11980	Tools & Equipment	202000	CZ99	NR	NR	75
1.00	15839	Tools & Equipment	101000	CZ99	NR	NR	1,702
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,991
1.00	20016	Parts and Supplies	101000	CZ99	NR	NR	900
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	500
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	361
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,661
	Total	Operating Expenses					\$6,452
	Total	SURVEYING/MAP SECTION					\$1,611,696

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
17.00	Total	510100 - Salaries and Wages - Regular					\$1,387,319
1.00	Total	511100 - Salaries and Wages - Overtime					\$3,530
18.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$106,403
18.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$158,164
17.00	Total	521110 - Fringe Benefits - Medical Insurance					\$283,316
17.00	Total	521120 - Fringe Benefits - Dental Insurance					\$20,740
17.00	Total	521130 - Fringe Benefits - Vision Insurance					\$2,326
17.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$260
17.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,400
17.00	Total	521160 - Fringe Benefits - Life Insurance					\$4,351
	Total	Personal Services					\$1,969,809

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CZ99	NR	NR	4,776
1.00		Total 530100 - Cont Serv - External Provider					\$4,776
1.00	23094	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	800
1.00	23093	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	CD01	NR	3003	600
1.00	23092	8.5 SMA Mod - Well Sampling (S-357)	202002	CD01	NR	3003	2,200
1.00	23393	EPA Emissions - Element Cleaning	202000	CD01	NR	NR	11,200
1.00	23392	EPA Emissions - Element Cleaning	217000	BB38	NR	NR	3,200
1.00	23394	EPA Emissions - Hydrostatic Tank Testing	202000	CD01	NR	NR	9,000
1.00	23395	EPA Emissions - Hydrostatic Tank Testing	217000	BB38	NR	NR	1,000
1.00	23391	EPA Emissions - Main Engines	202000	CD01	NR	NR	68,600
1.00	23390	EPA Emissions - Main Engines	217000	BB38	NR	NR	19,600
1.00	23626	Faka Union PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	21699	Maintenance & Repair 101 (Environmental)	101000	CD01	NR	NR	1,100
1.00	21697	Maintenance & Repair 202 (Environmental)	202000	CD01	NR	NR	179,085
1.00	21695	Maintenance & Repair 217 (Environmental)	217000	BB38	NR	NR	66,800
1.00	23676	Merritt PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	23717	Miller PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	23582	S356 - Fuel System Inspections	202002	CD01	NR	3003	1,000
1.00	23583	S356 - Storage Tank M&R	202002	CD01	NR	3003	600
1.00	23941	Ten Mile Creek - Fuel System Inspections	202000	CD01	NR	NR	1,000
1.00	23942	Ten Mile Creek - Storage Tank M&R	202000	CD01	NR	NR	600
19.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$370,885
		Total Contracts					\$375,661

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15056	Books & Reference Materials	202000	CZ99	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	18383	Tools and Equipment	202000	CZ99	NR	NR	1,080
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,080
1.00	15728	Office Supplies	202000	CZ99	NR	NR	661
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$661
1.00	23095	8.5 SMA Mod - County Air Permit (S-357)	202002	CD01	NR	3003	914
1.00	23096	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	15272	Air Permit	101000	CD01	NR	NR	493
1.00	23227	C-111 South Dade-County Air Permit S-331	202002	CD01	NR	3000	516
1.00	23232	C-111 South Dade-County Air Permit S332B	202002	CD01	NR	3002	914
1.00	23237	C-111 South Dade-County Air Permit S332C	202002	CD01	NR	3002	914
1.00	23242	C-111 South Dade-County Air Permit S332D	202002	CD01	NR	3001	516
1.00	23228	C-111 South Dade-Florida Tank Fee S-331	202002	CD01	NR	3000	50
1.00	23233	C-111 South Dade-Florida Tank Fee S-332B	202002	CD01	NR	3002	50
1.00	23238	C-111 South Dade-Florida Tank Fee S-332C	202002	CD01	NR	3002	50
1.00	23243	C-111 South Dade-Florida Tank Fee S-332D	202002	CD01	NR	3001	50
1.00	23231	C-111 South Dade-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	1,000
1.00	23236	C-111 South Dade-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	1,000
1.00	23241	C-111 South Dade-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	1,000
1.00	23226	C-111 South Dade-Fuel Syst Inspect S-331	202002	CD01	NR	3000	1,000
1.00	23229	C-111 South Dade-General Air S-331	202002	CD01	NR	3000	100
1.00	23234	C-111 South Dade-General Air S-332B	202002	CD01	NR	3002	5,000
1.00	23239	C-111 South Dade-General Air S-332C	202002	CD01	NR	3002	5,000
1.00	23225	C-111 South Dade-Storage Tank M&R S-331	202002	CD01	NR	3000	600
1.00	23230	C-111 South Dade-Storage Tank M&R S-332B	202002	CD01	NR	3002	600
1.00	23235	C-111 South Dade-Storage Tank M&R S-332C	202002	CD01	NR	3002	600

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	23240	C-111 South Dade-Storage Tank M&R S-332D	202002	CD01	NR	3001	600
1.00	23627	Faka Union PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	23677	Merritt PS - Storage Tank & Air Fees	101002	CD01	NR	3008	175
1.00	23718	Miller PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	21698	Permits & Fees 202 (Environmental)	202000	CD01	NR	NR	26,593
1.00	21696	Permits & Fees 217 (Environmental)	217000	BB38	NR	NR	14,657
1.00	23585	S356 - County Air Permit	202002	CD01	NR	3003	914
1.00	23584	S356 - FL Storage Tank Fee	202002	CD01	NR	3003	50
1.00	23943	Ten Mile Creek - FL Storage Tank Fee	202000	CD01	NR	NR	50
30.00	Total	543301 - Oper Expense - Permits & Fees					<u>\$63,656</u>
	Total	Operating Expenses					<u>\$65,487</u>
	Total	INFRASTRUCTURE MANAGEMENT SECTION					<u>\$2,410,957</u>

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$116,459
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,909
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,646
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$256
	Total	Personal Services					\$159,992
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	CZ99	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	CZ99	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription	202000	CZ99	NR	NR	4,700
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$44,133
1.00	15745	Office Supplies	202000	CZ99	NR	NR	3,022
1.00	15644	Parts&Supplies Office (Ops Eng & Const)	101000	CZ99	NR	NR	1,536
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,558
1.00	15200	Design Reference Materials	202000	CZ99	NR	NR	3,690

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15203	Design Reference Materials	101000	CZ99	NR	NR	3,996
1.00	13813	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					\$8,436
1.00	11984	Memberships, Dues/Fees	101000	CJ06	NR	NR	3,991
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$3,991
1.00	14006	Construction Dept Licenses	101000	CZ99	NR	NR	450
1.00	15201	Construction Dept Licenses	202000	CZ99	NR	NR	378
1.00	12606	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	16,028
3.00	Total	542400 - Oper Expense - Professional Licenses					\$16,856
	Total	Operating Expenses					\$77,974
	Total	ENGINEERING & CONSTRUCTION BUREAU					\$237,966

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
58.00	Total	510100 - Salaries and Wages - Regular					\$4,834,238
58.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$369,831
58.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$504,017
58.00	Total	521110 - Fringe Benefits - Medical Insurance					\$959,926
58.00	Total	521120 - Fringe Benefits - Dental Insurance					\$70,760
58.00	Total	521130 - Fringe Benefits - Vision Insurance					\$7,958
59.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$938
59.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$11,800
59.00	Total	521160 - Fringe Benefits - Life Insurance					\$15,082
	Total	Personal Services					\$6,774,550

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	19997	C-100A Canal Rehabilitation	202000	CA07	100836	NR	450,000
1.00	23984	RB 2017 SA C-51 Ph. 2 Negotiations	217010	CA70	NR	2028	103,139
1.00	24198	RB District Resiliency Initiatives	202000	CA55	NR	NR	1,309,412
1.00	24199	RB District Resiliency Initiatives	204001	CA55	NR	NR	252,407
1.00	24202	SCADA Stilling Well/Platfo Rep C&SF	101003	CJ05	101101	NR	700,000
1.00	19995	SCADA Stilling Well/Platfo Rep STA	217003	BB62	101100	NR	400,000
6.00	Total	530100 - Cont Serv - External Provider					\$3,214,958
1.00	17100	Arc Flash	101003	CA02	NR	NR	50,000
1.00	19268	C-1 Connector Canal Control Gate	203000	CA04	NR	NR	300,000
1.00	24226	C-139 Annex Restoration	219000	AA05	100835	109	542,190
1.00	15891	C-139 Annex Restoration	219000	AA05	100835	109	257,810
1.00	19267	Canal Improvements	203000	CA07	101177	NR	1,000,000
1.00	16037	Dredge & Bank Stabilization	202000	CA07	101047	NR	400,000
1.00	19260	Fall Protection Improvemnts	202000	CA04	100788	NR	150,000
1.00	22997	G-404 Roof Replacement	217003	BB02	101226	NR	50,000
1.00	16107	G-420, G-420S, G-422 Modifications	202000	CA02	100891	NR	1,080,000
1.00	16043	Generator Replacement Program	202000	CA04	100789	NR	300,000
1.00	16105	Manatee Gate Control Panel Replacements	101003	CA01	101011	NR	1,450,000
1.00	16224	R/B BOMA FEB	222100	J151	101155	NR	230,301
1.00	16223	R/B BOMA FEB (FDOT)	202100	J151	101155	NR	31,639
1.00	17142	RB 2016 SA Corbett Levee	205000	CA70	100834	NR	500,000
1.00	15800	S-40, S-41, S-44 Gates Replacement	202000	CA04	100853	NR	2,239,170
1.00	24203	S-40, S-41, S-44 Gates Replacement	202003	CA04	100853	NR	2,605,999
1.00	22961	SCADA Replacements	203000	CJ05	101101	NR	275,000
1.00	15885	STA G-310/G-335 Trash Rake Replacement	101003	BB02	101029	NR	4,693,107
1.00	19261	Tower Repair Program	202000	CA01	100974	NR	100,000
19.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$16,255,216
1.00	15529	FY21 Inspection Programs C&SF	202000	CA24	101188	NR	950,000
1.00	15530	FY21 Inspection Programs STA	217003	BB08	101189	NR	550,000
	Total	Contracts					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					\$1,500,000
		Total Contracts					\$20,970,174
1.00	15528	FY21 PC Culvert In-Kind Replacements	202000	CF01	101159	NR	200,000
1.00		Total 541300 - Oper Expense - Construction Materials					\$200,000
1.00	15531	FY21 Gate Overhaul Program C&SF	202000	CF03	101157	NR	359,574
1.00	15532	FY21 Gate Overhaul Program STA	217003	BB46	101157	NR	37,500
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$397,074
1.00	15461	FY21 Engine/Pump Overhaul Program (C&SF)	202000	CA02	101200	NR	873,000
1.00	15801	FY21 Engine/Pump Overhaul Program (STA)	217003	BB02	101200	NR	600,000
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,473,000
		Total Operating Expenses					\$2,070,074

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22748	2020 SA1621 NEEPP C43Bio&MesPhII BomaFEB	425000	J151	101155	NR	10,000,000
1.00	22700	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	405000	I516	101239	NR	1,701,131
1.00	22749	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	425000	I516	101239	NR	298,869
1.00	22702	2020 SA1621 NEEPP LOWC BradyRanchSTA/FEB	425000	I521	101197	NR	2,500,000
1.00	22701	2020 SA1621 NEEPP Lake Hicpo Hydro Enhanc	425000	J151	100771	NR	2,500,000
1.00	21709	FAES Tower Replacement	402000	CA01	100356	NR	1,943,975
1.00	22996	FAES Tower Replacement	401003	CA01	100356	NR	61,025
1.00	22705	Miller #3 Gate Replacement	403000	CA04	NR	NR	250,000
1.00	20038	R/B S-332 B/C Design	402004	CA02	NR	NR	628,761
1.00	16221	R/B S-332 B/C Design	402004	CA02	NR	NR	2,706,072
1.00	16081	R/B S-332 B/C Design	402004	CA02	NR	NR	776,262
1.00	23990	RB 2019 SA1641 NEEPP	425000	CA70	NR	2052	410,000
1.00	24194	RB Brady Ranch FEB/ASR	402000	I521	101197	NR	888,954
1.00	24193	RB Brady Ranch FEB/ASR	401000	I521	101197	NR	446,534
1.00	24201	RB C-43 WQTF Ph II Test Cells	401000	J151	101238	NR	1,014,505
1.00	24195	RB C23/C24 Interim Storage Section B	402000	IS04	101183	NR	1,782,507
1.00	23985	RB Grassy Island	401000	I516	101239	NR	1,900,000
1.00	23989	RB STA Refurbishment Program	406000	BB30	NR	NR	493,196
1.00	16176	S-169 Relocation	402000	CA04	100667	NR	3,681,244
1.00	23981	S-332 B/C Design	402004	CA02	NR	NR	178,658
20.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$34,161,693
1.00	15591	C-139 Annex Restoration	419000	AA05	100835	110	15,000,000
1.00	19328	RB C-139 Annex Restoration	419000	AA05	100835	110	10,000,000
2.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$25,000,000
1.00	21024	Microwave Backbone Radio Upgrades	402003	CA01	101154	NR	1,955,000
1.00	21020	SCADA Upgrades	401003	CJ05	NR	NR	300,000
2.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,255,000

5613222000 ENGINEERING & CONSTRUCTION SECTION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
		Total		Capital - Operating			<u>\$61,416,693</u>

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	17155	BCB Communication System Improvements	403000	CA01	101074	NR	500,000
1.00	21077	Clewiston Field Station Rehabilitation	402000	CA05	NR	NR	1,600,000
1.00	22962	Electrification and Remote Operations	403000	CA04	101017	NR	1,100,000
1.00	15886	Homestead FS Buildings Replacement	402000	CA05	100576	NR	4,000,000
1.00	17135	Okeechobee Field Station	402000	CA05	101087	NR	4,963,207
1.00	17097	WPB FS Maintenance Systems Replacements	402000	CA05	101095	NR	656,166
6.00	Total	580100 - Capital Outlay - Buildings					\$12,819,373
1.00	20925	2020 SA1620 CEPP	406010	P151	101018	NR	64,000,000
1.00	16219	2020 SA1620 CEPP C44/C23 Interconnect	425000	P107	101184	NR	3,000,000
1.00	22697	2020 SA1620 CERP Everg Rest BBCW Cutler	425000	P128	100561	NR	13,212,135
1.00	20914	2020 SA1620 CERP Everglades Restora C-43	425000	P104	100088	NR	148,036,641
1.00	24267	2020 SA1620 CERP Everglades Restora C-43	412000	P104	100088	NR	1,651,224
1.00	23975	2020 SA1620 RS C-139 FEB	425000	B199	100867	NR	16,000,000
1.00	23979	2020 SA1620 RS G-341 Conveyance (Bolles)	425000	B199	100802	NR	2,475,000
1.00	23980	2020 SA1620 RS STA1-E Modifications	425000	B199	101170	NR	500,000
1.00	23977	2020 SA1620 RS STA1-W Expansion #2	425000	B199	100864	NR	13,025,000
1.00	23978	2020 SA1620 RS STA1-W Expansion #2	412000	B199	100864	NR	668,382
1.00	19301	2020 SA1621 NEEPP Lakeside Ranch Ph II	425000	I517	100082	NR	1,500,000
1.00	24261	2020 SA1622A CERP-Lk Okee WRP IPIR/EIS	405000	P101	101185	NR	50,000,000
1.00	21014	Automation Upgrades STA's	402000	BB02	NR	NR	869,000
1.00	16216	Cypress #1 Structure Relocation	403000	CA04	101030	NR	250,000
1.00	24239	EAA: CEPP EAA STA & Comp	406010	P151	101021	NR	315,182
1.00	22995	FTL FS Overhead Crane Replacement	402000	CA05	101094	NR	500,000
1.00	16174	IT Shelters South Package	402000	CA01	100298	NR	2,300,000
1.00	24009	RB 2017 SA1594 C-43 Storage Reservoir	412000	P104	100088	2025	3,665,688
1.00	20918	RB 2018 SA1581 EAA: CEPP EAA STA & Comp	406010	P151	101021	2044	31,783,113
1.00	19309	RB 2019 SA1640 CEPP	406010	P151	101018	2046	61,606,040
1.00	22742	RB 2019 SA1640: CEPP	425000	P151	101018	2049	18,451,991
1.00	24268	RB 2019 SA1640: CEPP EAA STA & Component	425000	P151	101021	2049	25,372,927
1.00	24010	RB 2019 SA1641 C-43 Storage Reservoir	425000	P104	100088	2043	1,156,701
1.00	20907	RB 2019 SA1641 NEEPP - Lake Hicpochee	425000	J151	100771	2052	254,460
1.00	23986	RB 2019 SA1641 NEEPP Lakeside Ranch	425000	I517	100082	2052	3,000,000
1.00	20910	RB 2019 SA1642A CERP-LO WRP IPIR/EIS	405000	P101	101185	2054	48,000,000
1.00	23976	RS STA1-W Expansion #2	406000	B199	100864	NR	59,944,975

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	16044	S-135 By-Pass Culvert	402000	CA04	101032	NR	750,000
1.00	22994	S-197 Automation	402000	CA04	101010	NR	190,000
1.00	16104	S-331 Comm & Cont Center Comm	402000	CA01	101028	NR	4,375,000
1.00	16097	S-5A Refurbishment	402003	CA02	100056	NR	8,449,827
1.00	22747	S-5A Refurbishment	402000	CA02	100056	NR	589,574
1.00	20004	S2,S3,S4,S7,S8 Monitor Panel Updates	402000	CA02	100854	NR	500,000
1.00	24204	S319 & S362 Generator Replcmnt and Reloc	406003	BB02	100878	NR	525,217
1.00	19259	S319 & S362 Generator Replcmnt and Reloc	406003	BB02	100878	NR	2,152,012
1.00	24006	S319 & S362 Generator Replcmnt and Reloc	402000	BB02	100878	NR	322,771
36.00	Total	580800 - Capital Outlay - Water Control Structures					\$589,392,860
1.00	24282	RB Zipprer Canal Bridge Replacement	401000	CA70	101242	NR	2,700,000
1.00	Total	580810 - Capital Outlay - Bridges					\$2,700,000
	Total	Capital - Construction					\$604,912,233
	Total	ENGINEERING & CONSTRUCTION SECTION					\$696,143,724

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$252,554
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,757
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,870
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$499
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$24,000
	Total	Personal Services					\$369,593
1.00	23023	Office Supplies	101000	MR95	NR	NR	3,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,500
1.00	23022	Business Travel	101000	MR95	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
	Total	Operating Expenses					\$5,000

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FuncArea</u>	<u>FPrgr</u>	<u>Grant</u>	<u>Amount</u>
	Total	COMMUNICATION & PUBLIC ENAGAGEMENT					\$374,593

6010230000 CHIEF OF STAFF

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$194,147
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,524
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,758
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$259,643
	Total	CHIEF OF STAFF					\$259,643

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$570,087
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,611
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,010
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$119,462
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$961
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,781
	Total	Personal Services					\$802,957
1.00	15778	Groundwater Monitoring	203000	JG03	100990	NR	68,000
1.00	15460	Surface WQ Monitoring - Collier County	203000	JG03	100990	NR	68,000
2.00	Total	530500 - Cont Serv - Government Provider					\$136,000
1.00	13663	Maintenance & Repair - Vehicles	203000	CI03		NR	100
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100
1.00	13667	District Education / Outreach	203000	JG00		NR	1,500
	Total	Contracts					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships					\$1,500
1.00	15593	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	15459	Lake Trafford Watershed Monitoring	203000	JG03	100984	NR	250,000
1.00	24007	R/B Regional Partnerships Projects	203000	JG03	NR	NR	24,900
1.00	24008	Regional Partnerships Projects	203000	JG03	NR	NR	359,545
1.00	20031	Regional Partnerships Projects	203000	JG03	NR	NR	1,140,455
1.00	15798	SR29 Local Government Agreement	203000	CK01	NR	NR	62,500
6.00	Total	545000 - Oper Expense - Interagency Local					\$2,837,400
	Total	Contracts					\$2,975,000
1.00	13671	Maps & Blueprints	203000	JG00	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	13681	Parts & Supplies - Other	203000	JG00	NR	NR	100
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	JG00	NR	NR	50
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$50
1.00	13680	Office Supplies	203000	JG00	NR	NR	1,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200
	Total	Operating Expenses					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	210
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$210
1.00	15087	Training & Conferences	203000	JG00	NR	NR	3,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,000
1.00	14346	District Business Travel	203000	JG00	NR	NR	2,400
1.00	Total	542100 - Oper Expense - District Travel					\$2,400
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00	Total	542300 - Oper Expense - Travel for Training					\$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	820
1.00	Total	542400 - Oper Expense - Professional Licenses					\$820
1.00	22963	Postage	203000	JG00	NR	NR	50
1.00	Total	543600 - Oper Expense - Postage					\$50
	Total	Operating Expenses					\$8,380

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	22964	Done Program Equipment Purchase	403000	JG00	NR	NR	12,000
1.00	Total	589300 - Capital Outlay - Equipment					\$12,000
	Total	Capital - Operating					\$12,000
	Total	BIG CYPRESS BASIN SERVICE CENTER					\$3,798,337

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$212,930
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,289
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,293
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
	Total	Personal Services					\$305,154
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	40,000
2.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	17083	POLITICO Pro	101000	MR95	NR	NR	2,880
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$2,880
1.00	13292	Copy Services - Public Records	101000	MR80	NR	NR	1,000
	Total	Contracts					

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530117 - Cont Serv - Copier Services					\$1,000
		Total Contracts					\$53,880
1.00	21682	Office Supplies	101000	MR95	NR	NR	100
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	15262	Training & Conferences	101000	MR95	NR	NR	1,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$1,000
1.00	21683	Business Travel	101000	MR95	NR	NR	400
1.00		Total 542100 - Oper Expense - District Travel					\$400
		Total Operating Expenses					\$1,500
		Total MEDIA RELATIONS DIVISION					\$360,534

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,563
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$21,150
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
	Total	Personal Services					\$32,542
	Total	OFFICE OF PUBLIC AFFAIRS					\$32,542

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$445,807
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,104
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,936
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$98,311
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,517
	Total	Personal Services					\$641,107
1.00	61	Photographic Services	101000	MR95	NR	NR	4,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14316	Video Equipment	101000	MR95	NR	NR	15,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	14,350
1.00	Total	-					

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$14,350
	Total	Contracts					\$33,350
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	1,625
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,625
1.00	15723	Office Supplies	101000	MR95	NR	NR	1,225
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,225
1.00	15660	Business Travel	101000	MR95	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
1.00	13245	Production Services	101000	MR95	NR	NR	750
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$750
	Total	Operating Expenses					\$5,100
	Total	COMMUNICATION SECTION					\$679,557

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$500,880
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,316
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,010
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$103,079
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$823
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,543
	Total	Personal Services					\$709,268
1.00	21725	C-51 Sediment Trap Analysis	101000	JC01	NR	NR	93,000
1.00	20011	C-51 Sediment Trap Survey	101000	JC01	NR	NR	6,300
2.00	Total	530100 - Cont Serv - External Provider					\$99,300
	Total	Contracts					\$99,300
	Total	EVERGLADES & LOCAL PROJECT COORDINATION					\$808,568

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$613,205
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$46,910
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,269
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$138,520
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,800
	Total	Personal Services					\$885,708

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	21003	Intergovernmental & Local Community Outr	101000	MR95	NR	NR	4,700
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$4,700
1.00	23030	FIND - SLC Taylor Creek Dredging	214000	JA01	NR	NR	1,800,000
1.00	23027	IRL Tag Program - Martin	212000	JA02	NR	79	8,600
1.00	16046	IRL Tag Program - Martin	212000	JA02	NR	79	28,400
1.00	23029	IRL Tag Program - Palm Beach	212000	JA02	NR	79	5,000
1.00	16048	IRL Tag Program - Palm Beach	212000	JA02	NR	79	23,744
1.00	16047	IRL Tag Program - St. Lucie	212000	JA02	NR	79	18,000
1.00	23028	IRL Tag Program - St. Lucie	212000	JA02	NR	79	5,000
1.00	23024	R/B IRL Tag Program - Martin	212000	JA02	NR	79	57,000
1.00	23026	R/B IRL Tag Program - Palm Beach	212000	JA02	NR	79	54,256
1.00	23025	R/B IRL Tag Program - St. Lucie	212000	JA02	NR	79	100,000
10.00	Total	545000 - Oper Expense - Interagency Local					\$2,100,000
	Total	Contracts					\$2,104,700
1.00	15734	Office Supplies	101000	MR95	NR	NR	300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$300
1.00	15677	Business Travel	101000	MR95	NR	NR	1,365
1.00	13290	Business Travel	101000	MR91	NR	NR	2,000
2.00	Total	542100 - Oper Expense - District Travel					\$3,365
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
	Total	Operating Expenses					

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$200
	Total	Operating Expenses					\$3,865
	Total	REGIONAL & COMMUNITY RELATIONS UNIT					\$2,994,273

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$203,964
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,604
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,396
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$766
	Total	Personal Services					\$294,601
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
1.00	21726	Records Management Consulting	101000	MR80	NR	NR	125,000
2.00	Total	530100 - Cont Serv - External Provider					\$129,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$4,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500
	Total	Contracts					

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
		Total Contracts					\$137,500
1.00	12512	Books / Subscriptions / References	101000	MR82	NR	NR	575
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$575
1.00	15719	Office Supplies	101000	MR82	NR	NR	1,902
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,902
1.00	12027	Meeting Expenses - GB Services	101000	MR82	NR	NR	14,000
1.00	12440	Meeting Expenses - WRAC	101000	MR83	NR	NR	2,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$16,000
1.00	15088	Training & Conferences	101000	MR80	NR	NR	900
1.00		Total 542000 - Oper Expense - Conference Registrations					\$900
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	33,450
1.00		Total 542100 - Oper Expense - District Travel					\$33,450
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	745
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$745

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00		Total 543300 - Oper Expense - Other Fees					\$1,000
		Total Operating Expenses					\$54,572
		Total BOARD & EXECUTIVE SERVICES					\$486,673

999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	170,182
1.00	24240	Tax Collector Fees - District	101000	MB79	NR	NR	853,117
1.00	15607	Tax Collector Fees - District	101000	MB79	NR	NR	1,000,000
1.00	62	Tax Collector Fees - District	101000	MB79	NR	NR	442,737
1.00	65	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	191,000
1.00	15608	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	400,000
1.00	63	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	198,960
1.00	24233	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,079,040
1.00	15609	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,000,000
10.00	Total	543100 - Oper Expense - Tax Collector's Fees					\$5,564,036
1.00	12525	Palm Beach County Agreement	217000	BZ00	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	BZ00	NR	NR	1,916
1.00	24235	Property Appraiser Fees - BCB	203000	MB79	NR	NR	122,507
1.00	69	Property Appraiser Fees - BCB	203000	MB79	NR	NR	51,982
1.00	15595	Property Appraiser Fees - District	217000	BZ00	NR	NR	72,728
1.00	15594	Property Appraiser Fees - District	101000	MB79	NR	NR	243,580
1.00	67	Property Appraiser Fees - District	101000	MB79	NR	NR	825,505
1.00	24234	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	64,162
1.00	70	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	212,001
1.00	68	Property Appraiser Fees - Okeechobee	202000	MB79	NR	NR	776,272
10.00	Total	543150 - Oper Expense - County Appraiser's Fee					\$2,373,853
	Total	Operating Expenses					\$7,937,889
	Total	FEES					\$7,937,889

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15099	CERP - Central Service Indirect Costs	101000	MB85	NR	NR	-3,332,968
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					\$
	Total	Operating Expenses					\$
	Total	CERP INDIRECT COSTS					\$

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	18342	COPS Debt Service Principal	401000	P201	NR	NR	6,069,853
1.00	18341	COPS Debt Service Principal - EFA	406000	B599	NR	NR	7,510,148
2.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					\$13,580,001
1.00	24236	COPS Debt Service Interest	401000	P201	NR	NR	142,995
1.00	13019	COPS Debt Service Interest	401000	P201	NR	NR	7,354,592
1.00	24241	COPS Debt Service Interest - EFA	406000	B599	NR	NR	709,679
1.00	12487	COPS Debt Service Interest - EFA	406000	B599	NR	NR	8,566,985
4.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					\$16,774,251
	Total	Debt					\$30,354,252
	Total	DEBT SERVICE					\$30,354,252

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves - Contingency					<u>\$61,255,337</u>
	Total	Reserves					<u>\$61,255,337</u>
	Total	DISTRICT RESERVES					<u>\$61,255,337</u>

999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrgr	Grant	Amount
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,283,672
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	299,715
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	856,524
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	32,615
4.00	Total	547000 - Oper Expense - Self-Insurance Charges					<u>\$2,472,526</u>
	Total	Operating Expenses					<u>\$2,472,526</u>
	Total	DISTRICT WIDE					<u>\$2,472,526</u>
	Grand Total						<u>\$1,225,810,244</u>