

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
KB-9	Resubmission of Hidden Springs Reclaimed Water Storage and Repump Facility	Orange County Utilities	Orange	Reclaimed	3.00 [a]	3.00 [a]	\$700,000	\$210,000
KB-10	Eastern Regional Reclaimed Water Distribution System	Orange County Utilities	Orange	Reclaimed	0.00	2.31 [a]	\$501,189	\$185,900
KB-11	Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 - Sewer Pipeline Conversion to Reclaimed Water Main	Orange County Utilities	Orange	Reclaimed	1.00 [a]	1.00 [a]	\$1,552,500	\$420,800
KB-12	24-inch Reclaimed Water transmission main along Narcoossee Road	Orange County Utilities	Orange	Surface/ Stormwater	0.00	5.14 [c]	\$617,000	\$228,800
KB-13	Resubmission of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, Phase 2)	Orange County Utilities	Orange	Reclaimed	3.00 [c]	12.00 [c]	\$1,500,000	\$299,200
KB-14**	Eastern Regional Reclaimed Water Distribution System	Orlando Utilities Commission	Orange	Reclaimed	10.30 [a]	32.80 [a]	\$9,408,000	\$3,491,300
Total for Orange County					0.00	0.00	\$14,278,689	\$4,836,000
KB-16	Resubmission of Four K Ranch - Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	Okeechobee	Surface/ Stormwater	1.20	1.20	\$272,520	\$81,700
Total for Okeechobee County					1.20	1.20	\$272,520	\$81,700
Kissimmee Basin Total					1.20	1.20	\$14,551,209	\$4,917,700
LEC-38	Reuse Distribution System Expansion, Service Area II	Pompano Beach	Broward	Reclaimed	0.11 [a]	0.11 [a]	\$345,592	\$128,200
LEC-39	Reuse Distribution System Expansion w/Atlantic Boulevard crossing	Pompano Beach	Broward	Reclaimed	0.08 [a]	0.08 [a]	\$1,575,840	\$584,700

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
LEC-55	Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells)	Miramar	Broward	Brackish	0.00	2.00 [b]	\$2,000,000	\$336,000
LEC-58	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2	Hollywood	Broward	Brackish	2.00	4.00 [b]	\$4,615,615	\$1,224,200
LEC-59	West Water Treatment Plant 3mgd low pressure RO expansion- Phase 1	Deerfield Beach	Broward	Brackish	0.00	3.00	\$2,067,251	\$418,000
LEC-60	Sawgrass Floridan Reverse Osmosis Water Treatment Plant (Melaleuca Site)	Sunrise	Broward	Brackish	1.00 [c]	1.00 [c]	\$3,680,000	\$513,500
Total for Broward County					2.00	3.00	\$14,284,298	\$3,204,600
LEC-30	Test/Production Wells and Test/Production R.O. Water Treatment Plant, Phase I	North Miami	Miami-Dade	Brackish	0.10	13.00	\$855,000	\$45,400
LEC-32	Florida City Reverse Osmosis Facility, Phase 1	Florida City	Miami-Dade	Brackish	0.10	1.00	\$1,000,000	\$121,100
LEC-49	Normandy Shores Golf Course, 0.713 MGD Irrigation System	Miami Beach	Miami-Dade	Surface/ Stormwater	0.71	0.71	\$936,741	\$347,600
LEC-51	6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	0.00	6.00	\$20,000,000	\$2,356,200
LEC-62	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping	Miami-Dade Water & Sewer Authority	Miami-Dade	Reclaimed	0.00	1.50 [a]	\$1,260,000	\$467,500
Total for Miami-Dade County					0.91	20.71	\$24,051,741	\$3,337,800

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
LEC-48	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	Marathon	Monroe	Reclaimed	0.40	0.40	\$950,300	\$380,100
LEC-50	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	Marathon	Monroe	Reclaimed	0.40 [a]	0.40 [a]	\$293,100	\$108,700
Total for Monroe County					0.40	0.40	\$1,243,400	\$488,800
-	Completion/Startup of WTP	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	10.00 [b]	\$0	\$500,000
LEC-29	Reclaimed Water Main Program: Aberdeen, and GL Homes Turnpike Crossing	Palm Beach County Utilities	Palm Beach	Reclaimed	2.50 [a]	2.50 [a]	\$1,750,000	\$649,400
LEC-61	Reclaimed Water Main Program: Cypress Lakes	Palm Beach County Utilities	Palm Beach	Reclaimed	0.70 [c]	0.70 [c]	\$600,000	\$222,600
LEC-31	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	Palm Isles West Association	Palm Beach	Reclaimed	0.30 [a]	0.30 [a]	\$314,200	\$116,500
LEC-33	West County Energy Center, Phase 2	Florida Power & Light	Palm Beach	Brackish	0.00	15.20	\$4,600,000	\$600,000
LEC-34	Ironhorse Stormwater Reuse Project	West Palm Beach	Palm Beach	Surface/Stormwater	1.00 [c]	1.00 [c]	\$1,400,000	\$519,500
LEC-35	Recharge System Improvement	Jupiter	Palm Beach	Surface/Stormwater	5.00	10.00	\$1,420,000	\$526,900
LEC-36	3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water	Loxahatchee River Env Control District	Palm Beach	Brackish	3.00	3.00	\$550,000	\$204,100
LEC-37	Resubmission of Pump Station Installation /Reclaimed Water Connection	Addison Reserve Country Club	Palm Beach	Reclaimed	1.45 [a]	1.45 [a]	\$520,000	\$180,000

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
LEC-40	Reclaimed Water Treatment and Delivery System Expansion to 24 mgd	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	14.00	14.00	\$8,500,000	\$3,400,000
LEC-41	Area 4 Reclaimed Water Distribution System, Part 2 of 3	Delray Beach	Palm Beach	Reclaimed	1.16 [a]	1.16 [a]	\$1,670,000	\$619,700
LEC-42	Phase 1, Reclaimed Water Distribution and Recharge System	Boynton Beach	Palm Beach	Reclaimed	0.45 [a]	0.45 [a]	\$4,058,000	\$1,505,900
LEC-44	Extension of Reclaimed Water to Residential Lots in Plat 1	Valencia Lakes HOA	Palm Beach	Reclaimed	0.35 [a]	0.35 [a]	\$536,400	\$199,000
LEC-45	2 mgd reclaimed water Pump station	Jupiter Country Club HOA	Palm Beach	Reclaimed	2.00 [a]	2.00 [a]	\$750,000	\$278,300
LEC-46 & 47	4.5 mgd RO water treatment plant and wellhead equipment for FAW F-3 (two proposals combined)	Lake Worth	Palm Beach	Brackish	0.00	4.50 [c]	\$3,264,000	\$1,190,800
LEC-52	Floridan Production Well, #F-2 (Hood RO Plant)	Seacoast Utility Authority	Palm Beach	Brackish	0.00	4.30 [b]	\$1,200,000	\$104,600
LEC-53	Ponte Vecchio Reclaimed Water Pipeline	Ponte Vecchio HOA	Palm Beach	Reclaimed	0.60 [a]	4.50 [b]	\$781,860	\$290,100
LEC-56	Olympia Park Reuse Water System	Wellington	Palm Beach	Reclaimed	1.00 [a]	1.00 [a]	\$1,845,000	\$684,600
LEC-57	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	Wellington	Palm Beach	Reclaimed	1.00 [a]	1.00 [a]	\$2,860,000	\$1,061,300
Total for Palm Beach County					22.00	42.20	\$36,619,460	\$12,853,300
LEC-54	Devils Garden Golden Ox above ground storage (4,000,000-gallon storage)	James D. Hull	Hendry	Surface/ Stormwater	1.01	1.01	\$400,000	\$148,400
Total for Hendry County					1.01	1.01	\$400,000	\$148,400
Lower East Coast Total					26.32	67.32	\$76,598,899	\$20,032,900

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
LWC-27	Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal	Florida Government Utility Association	Collier	Brackish	0.00	0.23	\$265,190	\$106,000
LWC-29	Resubmission of Club Pelican Bay 1.0 MGD Reuse ASR System	Club Pelican Bay	Collier	ASR	1.00	1.00	\$624,090	\$171,000
LWC- 42	Reuse System Expansion - Main on So. Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores WTP	Marco Island	Collier	Reclaimed	0.50 [a]	0.50 [a]	\$1,709,000	\$434,200
LWC- 44	Resubmission of Northeast Regional Water Treatment Plant Wellfield, PH2, Test Program	Collier County Utilities	Collier	Brackish	0.00 [c]	2.00 [c]	\$600,000	\$141,100
LWC- 45	Reclaimed Transmission Main - Immokalee Road - Phase 1	Collier County Utilities	Collier	Reclaimed	0.00	4.00 [a]	\$1,350,000	\$500,900
LWC- 46	Reclaimed Water Booster Pump Station, Phase 2	Collier County Utilities	Collier	Reclaimed	5.00 [c]	5.00 [c]	\$915,000	\$339,500
Total for Collier County					1.00	1.23	\$5,463,280	\$1,692,700
LWC-28	Reverse Osmosis Water Plant Capacity Upgrade - Phase 1	Greater Pine Island Water Association	Lee	Brackish	0.56	1.50	\$300,000	\$120,000
LWC-30	8.4 MGD Southwest Water Reclamation Facility Expansion, Phase II	Cape Coral	Lee	Reclaimed	0.00	8.40 [b]	\$15,032,499	\$1,350,000
LWC-31	4.9 MGD Everest Water Reclamation Facility Expansion, Phase II	Cape Coral	Lee	Reclaimed	0.00	4.90 [b]	\$13,300,000	\$1,242,000
LWC-32	Reclaimed Water Utility Extension, Southwest 5 Area Phase I	Cape Coral	Lee	Reclaimed	5.60 [a]	5.60 [a]	\$5,780,000	\$2,144,900

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
LWC-34	Resubmission of Aquifer Storage and Recovery Wells, Phase I	Cape Coral	Lee	ASR	1.80 [b]	1.80 [b]	\$2,490,000	\$84,000
LWC-35	12 MGD North RO Water Treatment Plant, Phase I	Cape Coral	Lee	Brackish	0.00	12.00 [b]	\$21,780,000	\$1,734,200
LWC-37	RO Water Treatment Facility - Brackish Wellfield and RO Building Expansion, Phase II	Bonita Springs Utilities, Inc	Lee	Brackish	0.00 [c]	3.30 [c]	\$2,279,017	\$221,400
LWC-38	Three Oaks Reclaimed Water Transmission System Improvements	Lee County Utilities	Lee	Reclaimed	3.00 [a]	3.00 [a]	\$1,576,452	\$585,000
LWC-39	Green Meadows Lower Hawthorne Wells Phase I Pilot/Production Well	Lee County Utilities	Lee	Brackish	0.00	3.00	\$500,000	\$200,000
LWC-40	Corkscrew Lower Hawthorne Wells Phase II	Lee County Utilities	Lee	Brackish	2.00 [b]	2.00 [b]	\$956,505	\$382,600
LWC-48	East County Aquifer Recharge Project., Phase 2.4	East County Water Control District	Lee	Surface/ Stormwater	0.45	0.52	\$412,230	\$152,900
LWC-49	Floridan Aquifer Wellfield Expansion Project	Fort Myers	Lee	Brackish	2.00	5.00 [b]	\$5,377,530	\$700,000
LWC-52	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	Forest Utilities	Lee	Reclaimed	0.30	0.30	\$693,140	\$267,300
Total for Lee County					3.31	5.32	\$70,477,373	\$9,184,300
LWC- 51	Little Cypress Tail Water Recovery Project	C&B Farms	Hendry	Surface/ Stormwater	4.00	4.00	\$726,704	\$269,600
Total for Hendry County					4.00	4.00	\$726,704	\$269,600
Lower West Coast Total					8.31	10.55	\$76,667,357	\$11,146,600
UEC-14	Willoughby Golf Club Reclaimed Water Main	Willoughby Golf Club	Martin	Reclaimed	0.25 [a]	0.25 [a]	\$192,466	\$71,400

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
UEC-16	Irrigation Quality Water System Improvements Program, Phase 3	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	\$665,000	\$246,700
UEC-21	WWTP Reuse Upgrades, Phase 2	Indiantown Company	Martin	Reclaimed	1.00 [b]	1.00 [b]	\$909,400	\$246,200
UEC-22	Heritage Preserve Offsite Reclaimed Water Main, Indiantown	Centex Corp., Indiantown Company	Martin	Reclaimed	0.18 [c]	0.18 [c]	\$452,612	\$0
UEC-23	Reclaimed Water Main to the Cogeneration Power Plant	Indiantown Company	Martin	Reclaimed	2.00 [a]	2.00 [a]	\$1,440,800	\$534,600
UEC-25	Conversion of 12" by 7500 LF force main to irrigation quality main	Martin County Utilities	Martin	Reclaimed	2.36 [a]	2.36 [a]	\$133,000	\$49,300
Total for Martin County					0.00	0.00	\$3,793,278	\$1,148,200
UEC-18	James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd	Port St. Lucie	St. Lucie	Brackish	12.00	16.50	\$9,701,000	\$3,187,500
UEC-19	Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd	Port St. Lucie	St. Lucie	Reclaimed	6.00	6.00	\$3,590,000	\$1,436,000
UEC-20	Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3)	Port St. Lucie	St. Lucie	Reclaimed	4.00 [b]	4.00 [b]	\$6,275,640	\$1,500,000
UEC-24	FPUA FA-7 and FA-9 Floridan aquifer wellheads	Fort Pierce Utilities Authority	St. Lucie	Brackish	2.88	12.12 [b]	\$600,000	\$240,000
Total for St. Lucie County					20.88	22.50	\$20,166,640	\$6,363,500
Upper East Coast Total					20.88	22.50	\$23,959,918	\$7,511,700
SUBTOTAL					56.71	101.57	\$191,777,383	\$43,608,900
BCBB-1	South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion	Collier County Utilities - BCBB	Collier - BCBB	Hawthorn Aquifer	12.00 [b]	20.00 [b]	\$6,791,181	\$1,200,000

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted

EXHIBIT A
FY2008 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Alias	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
BCBB-2	Reclaimed Water-ASR Wells	Naples - BCBB	Collier - BCBB	Reclaimed	*	*	*See LWC-42	\$561,650
BCBB-3	Reuse Water System Expansion	Marco Island - BCBB	Collier - BCBB	Reclaimed	0.50 [a]	0.50 [a]	\$400,000	\$200,000
BCBB Total					0.00	0.00	\$7,191,181	\$1,961,650
GRAND TOTAL					56.71	101.57	\$198,968,564	\$45,570,550

*Exploratory well under construction; quantity of water to be made available undeterminable until well construction and related final report are completed.

** Project is also receiving funding from St. Johns River

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

[c] cancelled; water not counted