

**EXHIBIT A**  
**FY2007 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS**  
**South Florida Water Management District**

Proposal Number	Project Name	Entity Name	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
KB-7	Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	Okeechobee	Stormwater/ irrigation runoff capture	2.00 [c]	2.00 [c]	\$272,520	\$109,000
KB-8	Raulerson & Son Ranch Stormwater Recycling Project	Joe Hall	Okeechobee	Stormwater/ irrigation runoff capture	1.15	1.15	\$417,250	\$167,000
<b>Total for Okeechobee County</b>					<b>1.15</b>	<b>1.15</b>	<b>\$689,770</b>	<b>\$276,000</b>
KB-1	Westside Reclaimed Water Main Project (3.2 miles)	Tohopekaliga Water Authority	Osceola	Reclaimed	3.00 [a]	3.00 [a]	\$4,000,000	\$1,600,000
KB-3	Reclaimed Water Extension from Southside WWTF to Narcoossee Road (1.1 miles)	St. Cloud	Osceola	Reclaimed	4.00 [a]	4.00 [a]	\$821,434	\$328,000
<b>Total for Osceola County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$4,821,434</b>	<b>\$1,928,000</b>
KB-2	Eastern Water Reclamation Facility (EWRf) Public Access Reuse Storage and Pumping Facility	Orange County Utilities	Orange	Reclaimed	1.04 [a]	1.60 [a]	\$2,925,000	\$300,000
KB-4	Hidden Springs Storage and Repump Facility Ph 1**	Orange County Utilities	Orange	Reclaimed	0.00 [c]	0.00 [c]	\$700,000	\$280,000
KB-5	Resubmission of Universal South Reuse Transmission Main Ph 2 - Canadia Court (1.1 miles)	Orange County Utilities	Orange	Reclaimed	3.00 [c]	9.00 [c]	\$1,000,000	\$300,000
KB-6	South Service Area Reuse System Expansion - International Drive (1.5 miles)	Orange County Utilities	Orange	Reclaimed	1.00 [c]	1.00 [c]	\$4,625,000	\$1,300,000
<b>Total for Orange County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$9,250,000</b>	<b>\$2,180,000</b>
<b>Kissimmee Basin Total</b>					<b>1.15</b>	<b>1.15</b>	<b>\$14,761,204</b>	<b>\$4,384,000</b>
LEC-1	Reclaimed Water Pipeline	14th Street Townhomes Association	Broward	Reclaimed	0.04 [a]	0.04 [a]	\$28,620	\$11,400

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LEC-2	Floridan Aq wells (2) at Dixie wellfield	Fort Lauderdale	Broward	Brackish	4.00 [b]	12.00 [b]	\$1,700,000	\$325,000
LEC-3	Floridan Aq wells (2) & 2 MGD RO expansion	Hollywood	Broward	Brackish	0.60 [b]	2.90 [b]	\$2,459,000	\$1,000,000
LEC-4	Springtree ASR Expansion	Sunrise	Broward	ASR	2.00 [c]	2.00 [c]	\$1,500,000	\$600,000
LEC-6	Reuse Distribution System Expansion Services Areas I and II	Pompano Beach	Broward	Reclaimed	0.11 [a]	0.11 [a]	\$368,000	\$147,200
<b>Total for Broward County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$6,055,620</b>	<b>\$2,083,600</b>
LEC-5	Floridan Aquifer Test/Production Well	Florida City	Miami-Dade	Brackish	0.00 [c]	9.00 [c]	\$520,000	\$208,000
LEC-7	Resubmission - 6.5 MGD RO Facility	North Miami Beach	Miami-Dade	Brackish	6.50 [b]	6.50 [b]	\$2,769,850	\$750,000
LEC-8	Turkey Point Expansion Project, Unit 5 - FI Aq Wellheads(3), piping & pretreatment	Florida Power and Light	Miami-Dade	Brackish	0.00	14.06 [b]	\$2,500,000	\$500,000
<b>Total for Miami-Dade County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$5,789,850</b>	<b>\$1,458,000</b>
LEC-9	Sombrero Beach Rd Reclaimed Water Main (1.7 miles)	Marathon	Monroe	Reclaimed	0.40 [a]	0.90 [a]	\$570,400	\$228,000
<b>Total for Monroe County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$570,400</b>	<b>\$228,000</b>
LEC-10	Reclaimed water transmission main from WWTF to Airport Rd	Boca Raton	Palm Beach	Reclaimed	8.00 [a]	8.00 [a]	\$300,000	\$120,000
LEC-11	Reclaimed water transmission main to Boca Raton High School	Boca Raton	Palm Beach	Reclaimed	0.62 [a]	0.62 [a]	\$101,000	\$40,400

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LEC-12	Reclaimed water tranmission main to Corinthian Gardens	Boca Raton	Palm Beach	Reclaimed	0.01 [a]	0.01 [a]	\$120,000	\$48,000
LEC-15-18	Lake Worth RO Total (4 projects)	Lake Worth	Palm Beach	Brackish	0.00 [b]	4.50 [b]	\$4,720,000	\$387,500
LEC-19	Wetlands Based Water Reclamation Project Ph 5 - Section 16 North Distribution	West Palm Beach	Palm Beach	Reclaimed	0.00 [a]	10.00 [a]	\$750,000	\$300,000
LEC-20	West County Energy Center Floridan Well	Florida Power & Light	Palm Beach	Brackish	0.00 [b]	15.20	\$1,000,000	\$400,000
LEC-21	3 MGD Reclaimed Water Production Expansion Ph 2	Loxahatchee River Env Control District	Palm Beach	Reclaimed	0.00	3.00 [b]	\$2,246,000	\$700,000
LEC-23	Lake Region Water Treatment Plant Ph 1B	Palm Beach County Utilities	Palm Beach	Brackish	0.00	10.00 [b]	\$17,000,000	\$1,000,000
LEC-24	Century Village 3 MGD Reclaimed Water Production Facility Ph 1	Palm Beach County Utilities	Palm Beach	Reclaimed	3.00	3.00	\$4,829,000	\$1,000,000
LEC-25	Montage Pointe PUD and Delray Market place Reclaimed Water Pipeline	KRG/Atlantic Delray Beach LLC	Palm Beach	Reclaimed	7.00 [a]	7.00 [a]	\$1,291,800	\$500,000
LEC-26	Test/Production Floridan Well #1	Seacoast Utility Authority	Palm Beach	Brackish	0.00 [b]	4.30	\$950,000	\$380,000
LEC-27	6 MGD Reclaimed Water Treatment Expansion	South Central Regional WW Treatment and Disposal Board	Palm Beach	Reclaimed	6.00 [b]	6.00 [b]	\$5,315,000	\$1,000,000

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LEC-28	Surface Water Recharge System Improvements	Jupiter	Palm Beach	Aboveground impoundment/ Other	16.70	16.70	\$966,000	\$386,400
<b>Total for Palm Beach County</b>					<b>19.70</b>	<b>39.20</b>	<b>\$39,588,800</b>	<b>\$6,262,300</b>
<b>Lower East Coast Total</b>					<b>19.70</b>	<b>39.20</b>	<b>\$52,004,670</b>	<b>\$10,031,900</b>
LWC-1	Reclaimed water Phase 2 storage lake, pump station & distribution piping	Ave Maria Utilities	Collier	Reclaimed	0.80 [a]	3.01 [a]	\$1,058,400	\$423,000
LWC-4	Reclaimed Water Expansion Ph 1A - Port Royal Reclaimed Water Mains	Naples	Collier	Reclaimed	2.50 [a]	10.00 [a]	\$4,783,963	\$850,000
LWC-5	North East WTP Phase 1B Floridan Aq Test/Production Wells (4 production; 5 monitoring)	Collier County Utilities	Collier	Brackish	0.00 [c]	10.00 [c]	\$815,000	\$326,000
LWC-6	Pelican Bay Reclaimed Water Storage and Re-Pump Facility Ph II	Collier County Utilities	Collier	Reclaimed	0.00 [a]	1.00 [a]	\$560,000	\$224,000
LWC-8	Reclaimed Water Booster Pump Station (North-South Interconnect Pipes under Livingston Road)	Collier County Utilities	Collier	Reclaimed	0.00 [a]	10.00 [c]	\$648,000	\$259,200
LWC-9-11	Total Collier County South RO (3 projects)	Collier County Utilities	Collier	Brackish	4.00	12.00	\$30,882,083	\$2,200,000
<b>Total for Collier County</b>					<b>4.00</b>	<b>12.00</b>	<b>\$38,747,446</b>	<b>\$4,282,200</b>
LWC-12	East Water Reclamation Facility	Bonita Springs Utilities, Inc	Lee	Reclaimed	4.00 [b]	4.00 [b]	\$18,269,046	\$1,000,000
LWC-13 & 16	Total Cape Coral North RO (2 projects)	Cape Coral	Lee	Brackish	0.00	12.00	\$19,500,000	\$1,500,000

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LWC-14	Surface Water Aquifer Storage and Recovery Wells (3 wells, 6 monitoring wells)	Cape Coral	Lee	ASR	1.70	1.70	\$4,900,000	\$700,000
LWC-15	Everest 4.9 MGD Water Reclamation Facility Expansion	Cape Coral	Lee	Reclaimed	0.00	4.90 [b]	\$7,800,000	\$360,000
LWC-18	Southwest 8.4 MGD Water Reclamation Facility Expansion Ph 1 (site work & storage tanks)	Cape Coral	Lee	Reclaimed	0.00	8.50	\$11,000,000	\$570,000
LWC-21	Reclaimed Water Distribution Expansion - Area SW 4	Cape Coral	Lee	Reclaimed	1.90 [a]	1.90 [a]	\$3,080,000	\$1,232,000
LWC-22	Weir Improvements (Gator Slough, Weir 19)	Cape Coral	Lee	Aboveground impoundment (240 MG)	2.00	2.00	\$600,000	\$240,000
LWC-23	Resubmission of Central Plant 4 MGD Reclaimed Water Expansion	Fort Myers	Lee	Reclaimed	0.00	0.00	\$5,515,000	\$660,000
LWC-24	Floridan Aq Wellfield Expansion - 3 wells, wellheads and transmission piping	Fort Myers	Lee	Brackish	3.00 [b]	5.00	\$5,745,850	\$500,000
LWC-25	Pinewoods RO Treatment Plant and Wellfield Phase II	Lee County Utilities	Lee	Brackish	3.00 [b]	3.00 [b]	\$6,668,449	\$1,300,000
<b>Total for Lee County</b>					<b>3.70</b>	<b>29.20</b>	<b>\$83,078,345</b>	<b>\$8,062,000</b>
LWC-26	Clewiston RO Water Treatment Plant	Clewiston	Hendry	Brackish	3.00 [b]	3.00 [b]	\$6,000,000	\$3,900,000
<b>Total for Hendry County</b>					<b>0.00</b>	<b>0.00</b>	<b>\$6,000,000</b>	<b>\$3,900,000</b>
<b>Lower West Coast Total</b>					<b>7.70</b>	<b>41.20</b>	<b>\$127,825,791</b>	<b>\$16,244,200</b>
UEC-1	1.33 MGD Reclaimed Water Production Facilities Phase 3	Stuart	Martin	Reclaimed	1.33 [c]	1.33 [c]	\$500,000	\$200,000

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UEC-3	1 MGD Reclaimed Water Production Facility	Indiantown Company	Martin	Reclaimed	1.00	1.00	\$884,500	\$555,500
UEC-4	Resubmission Tropical Farms 8 MGD RO Expansion - Trains A, B, and D	Martin County Utilities	Martin	Brackish	6.00 [b]	8.00 [b]	\$2,903,000	\$1,160,000
UEC-6	3.75 MGD Tropical Farms Reclaimed Water Production Facility Expansion Ph II	Martin County Utilities	Martin	Reclaimed	3.75 [b]	3.75 [b]	\$105,000	\$42,000
UEC-9	SW High Meadow Ave Reclaimed Water Transmission Main - St. Lucie Canal to Highlands Reserve (0.5 miles)	Martin County Utilities	Martin	Reclaimed	0.37 [a]	1.93 [a]	\$454,810	\$181,900
UEC-8	South End Ph 2 - Reclaimed Water Pumping & Storage Facilities	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	\$740,000	\$296,000
<b>Total for Martin County</b>					<b>1.00</b>	<b>1.00</b>	<b>\$5,587,310</b>	<b>\$2,435,400</b>
UEC-12	Floridan Aquifer Well Field Capacity Improvements Phase 3	Fort Pierce Utilities Authority	St. Lucie	Brackish	3.24	12.12	\$1,290,000	\$516,000
UEC-13	JEA 16.5 MGD Floridan Wellfield and RO Expansion Ph II	Port St. Lucie	St. Lucie	Brackish	4.50	16.50 [b]	\$17,526,000	\$4,500,000
<b>Total for St. Lucie County</b>					<b>7.74</b>	<b>12.12</b>	<b>\$18,816,000</b>	<b>\$5,016,000</b>
<b>Upper East Coast Total</b>					<b>8.74</b>	<b>13.12</b>	<b>\$24,403,310</b>	<b>\$7,451,400</b>
<b>SUBTOTAL</b>					<b>37.29</b>	<b>94.67</b>	<b>\$218,994,975</b>	<b>\$38,111,500</b>
26477	South 20 MGD Floridan Well Field Expansion	Collier County Utilities - BCBB	Collier - BCBB	Hawthorn Aquifer	8.00	20.00 [b]	\$12,500,000	\$900,000
28686	Finished Water Storage Tank	Marco Island - BCBB	Collier - BCBB	Reclaimed	12.50	12.50	\$6,800,000	\$100,000

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28685	Reclaimed Water System Expansion - Phase II- contract cover page (Phase 1A DS)	Naples	Collier - BCBB	Reclaimed	2.50	4.00	\$3,700,000	\$460,000
28687	Reuse Water System Expansion	Marco Island - BCBB	Collier - BCBB	Reclaimed	3.00	3.00	\$4,300,000	\$490,000
28688	Reclaimed Water Facilities (FY07 Water Treatment Plant Process Modification Program)	Everglades City	Collier - BCBB	Reclaimed	NA	NA	\$200,000	\$50,000
28727	Reclaimed Water System **	Marco Island - BCBB	Collier - BCBB	Reclaimed	*	*	*	\$270,000
28725	Golden Gate Main Excess Flow Reuse Project (Water Supply Feasibility Study)	Naples	Collier - BCBB	Reclaimed	NA	NA	\$250,000	\$100,000
<b>BCBB Total</b>					<b>26.00</b>	<b>19.50</b>	<b>\$27,750,000</b>	<b>\$2,370,000</b>
<b>GRAND TOTAL</b>					<b>63.29</b>	<b>114.17</b>	<b>\$246,744,975</b>	<b>\$40,481,500</b>

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