

EXHIBIT A
FY2006 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AW Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
116	Orange County South Service Area-Reclaimed Water Transmission Canadian Court to John Young Parkway Connector Road Ph I	Orange County Utilities	Orange	Reclaimed	0.00	3.00	\$2,907,000	\$500,000
96	Ocoee Reuse Main to Windsor Landings Subdivision	Ocoee	Orange	Reclaimed	0.10 [a]	0.50 [a]	\$280,000	\$50,000
Total for Orange County					0.00	3.00	\$3,187,000	\$550,000
75	Toho Water Osceola Parkway Reclaimed Water Main	Tohopekaliga Water Authority	Osceola	Reclaimed	3.00 [a]	16.00 [a]	\$3,715,000	\$500,000
76	Toho Water Shingle Creek Stormwater Reuse	Tohopekaliga Water Authority	Osceola	Reclaimed	6.00	6.00	\$5,830,000	\$500,000
Total for Osceola County					6.00	6.00	\$9,545,000	\$1,000,000
90	101 Ranch 17.2 Acre Reservoir	Haynes & Susan Williams	Okeechobee	Storage	0.12	0.12	\$105,000	\$42,000
91	101 Ranch 44 Acre Reservoir	Haynes & Susan Williams	Okeechobee	Storage	0.32	0.32	\$89,000	\$35,000
88	Cornerstone Farms Stormwater Irrigation	Cornerstone Farms	Okeechobee	Storage	0.43 [c]	0.43 [c]	\$112,840	\$38,726
89	DHW Sod & Cattle Stormwater Irrigation	David H. Williams	Okeechobee	Storage	0.12	0.12	\$129,800	\$51,920
Total for Okeechobee County					0.56	0.56	\$436,640	\$167,646
Kissimmee Basin Total					6.56	9.56	\$13,168,640	\$1,717,646
11	Ft. Lauderdale Floridan Wells (2) & Portions of 6 MGD RO Facility	Fortt Lauderdale	Broward	Brackish	0.00 [c]	6.00 [c]	\$5,580,000	\$0
82	Gulfstream Park 0.50 MGD RO Facility for Irrigation	Gulfstream Park Racing Association	Broward	Brackish	0.50 [c]	0.50 [a]	\$1,473,690	\$500,000

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81	Pompano Reclaimed Water Distribution Expansion in Areas I/II	Pompano Beach	Broward	Reclaimed	1.25 [a]	3.10 [a]	\$370,000	\$148,000
72	Sunrise Sawgrass WTP-Floridan Blending Well	Sunrise	Broward	Brackish	2.00	2.00	\$1,000,000	\$400,000
Total for Broward County					2.00	2.00	\$8,423,690	\$1,048,000
73	FPL Turkey Point Unit 5 Cooling Floridan Wells (3) & Monitoring Well	Florida Power and Light	Miami-Dade	Brackish	14.06	14.06	\$7,572,216	\$500,000
64	Miami-Dade Southwest Wellfield ASR Monitoring Well	Miami-Dade Water and Sewer	Miami-Dade	ASR	10.00 [a]	10.00 [a]	\$660,937	\$150,000
20	North Miami Beach Floridan Aquifer Low Pressure RO	North Miami Beach	Miami-Dade	Brackish	6.50	6.50	\$8,000,000	\$1,493,590
Total for Miami-Dade County					20.56	20.56	\$16,233,153	\$2,143,590
56	FCAA ASR Well (1)	Florida Keys Aqueduct Authority	Monroe	ASR	3.00	3.00	\$4,163,000	\$500,000
Total for Monroe County					3.00	3.00	\$4,163,000	\$500,000
54	Belle Glade Floridan Aquifer Well (1)	Belle Glade	Palm Beach	Brackish	0.00	0.00	\$356,000	\$356,000
51	Pahokee Floridan Aquifer Well (1)	Pahokee	Palm Beach	Brackish	0.00	10.00	\$356,000	\$356,000
53	South Bay Floridan Aquifer Well (1)	South Bay	Palm Beach	Brackish	0.00	0.00	\$356,000	\$356,000
55	Palm Beach County Lake Region RO Concentrate Disposal Well & Floridan Aq. Well #7	Palm Beach County Utilities	Palm Beach	Brackish	0.00	0.00	\$10,203,350	\$3,932,000
0	Lake Region Water Treatment Project	Palm Beach County Utilities	Palm Beach	Brackish	0.00	0.00	\$47,000,000	\$1,500,000

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70	Addison Reserve Reclaimed Water Pump Station	Addison Reserve Country Club	Palm Beach	Reclaimed	1.50 [c]	1.50 [c]	\$600,000	\$240,000
113	Boynton Beach Floridan Test/Production Wells (2)	Boynton Beach Utilities	Palm Beach	Brackish	0.00 [c]	20.00 [c]	\$1,395,485	\$500,000
112	Boynton Beach ASR Well (2)	Boynton Beach Utilities	Palm Beach	ASR	3.50	3.50	\$1,307,500	\$222,800
1	Delray Beach Areas 2 & 3 Reclaimed Water System	Delray Beach	Palm Beach	Reclaimed	1.94 [a]	2.58 [a]	\$2,060,900	\$500,000
8	Jupiter 1.7 MGD Expansion	Jupiter	Palm Beach	Brackish	1.70	1.70	\$1,267,000	\$500,000
57-63	Total Lake Worth RO Project (7 projects)	Lake Worth	Palm Beach	Brackish	0.03	4.50	\$4,035,000	\$1,000,000
29	Loxahatchee River District 3 MGD Reclaimed Water Plant Expansion	Loxahatchee River Env Control District	Palm Beach	Reclaimed	3.00	11.00	\$2,300,000	\$500,000
65	Northern Palm Beach County Improvement District Operable Gate Site 20 Structure	Northern Palm Beach Improvement District	Palm Beach	Other	0.53	0.53	\$100,000	\$40,000
66	Northern Palm Beach County Improvement District Repump Station for Regional Center	Northern Palm Beach Improvement District	Palm Beach	Other	0.54	0.54	\$220,000	\$88,000
50	Palm Beach County Century Village North Reclaimed Water Pipeline	Palm Beach County Utilities	Palm Beach	Reclaimed	0.00	3.00	\$466,402	\$186,000
83	Seminole Improvement District Reclaimed Water Main to Seminole High Ridge School	Seminole Improvement District	Palm Beach	Reclaimed	0.02 [a]	0.02 [a]	\$470,000	\$188,000

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67	South Central Reg Reclaimed Water Treatment Expansion	South Central Regional WW Treatment and Disposal Board	Palm Beach	Reclaimed	0.00	6.00	\$2,500,000	\$1,493,590
84	Tequesta Floridan Well #4 & Raw Water Main	Tequesta	Palm Beach	Brackish	1.58 [b]	1.58 [b]	\$1,210,000	\$484,000
19	The Hamlet Country Club Reclaimed Storage (Delray)	Hamlet County Club	Palm Beach	Reclaimed	0.70 [a]	0.70 [a]	\$1,290,000	\$500,000
28	West Palm Beach Alternative Sites 1 & 2 Reclaimed Wetland Rehydration	West Palm Beach	Palm Beach	Reclaimed	1.50 [a]	1.50 [c]	\$255,000	\$102,000
27	West Palm Beach wetlands - based water reclamation project - Phase III	West Palm Beach	Palm Beach	Reclaimed	1.00 [b]	1.00 [b]	\$950,000	\$380,000
95	Boca Raton IRIS Transmission Extension to West of I-95	Boca Raton	Palm Beach	Reclaimed	1.40 [a]	2.00 [a]	\$1,517,535	\$500,000
97 & 100	Seacoast Reclaimed Project (2 projects)	Seacoast Utility Authority	Palm Beach	Reclaimed	4.00	4.00	\$10,815,600	\$500,000
Total for Palm Beach County					13.30	44.77	\$91,031,772	\$14,424,390
Lower East Coast Total					38.86	70.33	\$119,851,615	\$18,115,980
77	Ave Maria 0.9 MGD Reclaimed Water Production Facilities	Ave Maria Utilities	Collier	Reclaimed	0.90	4.70	\$1,200,000	\$480,000
6	Club Pelican Bay Reclaimed Water ASR	Club Pelican Bay	Collier	ASR	0.94 [c]	0.94 [c]	\$572,080	\$228,000
38,42,44	Total Collier County North Plant (3 projects)	Collier County Utilities	Collier	Brackish	3.00 [b]	3.00 [b]	\$6,941,000	\$1,000,000
43	Collier Cty 12th Ave Tamiami Interconnect to Blend Tamiami & Floridan Water	Collier County Utilities	Collier	Brackish	5.90 [a]	5.90 [a]	\$1,083,000	\$433,000

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45-47	Total Collier County South Reuse (3 projects)	Collier County Utilities	Collier	Reclaimed	2.00 [c]	12.00 [c]	\$1,800,000	\$720,000
35	Collier Cty Reclaimed Water ASR	Collier County Utilities	Collier	Reclaimed	1.00	5.00	\$1,870,000	\$500,000
111	Macro Island 2 MGD WWTF Expansion-Convert to Membrane Bioreactor	Marco Island	Collier	Reclaimed	2.00	5.00	\$8,400,000	\$500,000
2	Naples Reclaimed Water System Exp. Phase I	Naples	Collier	Reclaimed	0.05 [a]	4.25 [a]	\$4,000,000	\$400,000
Total for Collier County					3.90	14.70	\$25,866,080	\$4,261,000
49	C & B Farms Tail Water Recovery	C&B Farms	Hendry	Other	9.00	9.00	\$234,000	\$93,600
52	Clewiston Floridan Aquifer Wells (4)	Clewiston	Hendry	Brackish	0.00	3.00	\$1,732,000	\$1,732,000
Total for Hendry County					9.00	12.00	\$1,966,000	\$1,825,600
17 & 18	Total Bonita Springs Reuse (2 projects)	Bonita Springs Utilities, Inc	Lee	Reclaimed	0.00	6.00	\$5,094,300	\$500,000
9,12,13	Cape Coral RO Project (3 projects)	Cape Coral	Lee	Brackish	3.10	3.10	\$4,321,740	\$1,493,590
14	Cape Coral Reclaimed Water Transmission for SE-1 Southwest Area	Cape Coral	Lee	Reclaimed	0.41 [a]	0.41 [a]	\$1,339,336	\$500,000
79	Fort Myers Central 4 MGD Reclaimed Water Treatment Expansion	Fort Myers	Lee	Reclaimed	4.00	4.00	\$7,700,000	\$1,000,000
5	Lee Cty Olga - ASR Well #2	Lee County Utilities	Lee	ASR	0.17	0.17	\$420,000	\$170,000
4	Lee Cty Pinewoods Floridan Wells (4) & 3.2 MGD RO Treatment Plant	Lee County Utilities	Lee	Brackish	3.20	3.20	\$10,898,000	\$1,000,000

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3	Lee Cty Waterway Estates - Lochmoor Reclaimed Storage Tank	Lee County Utilities	Lee	Reclaimed	1.00 [a]	1.00 [a]	\$1,450,000	\$500,000
Total for Lee County					10.47	16.47	\$31,223,376	\$5,163,590
Lower West Coast Total					23.37	43.17	\$59,055,456	\$11,250,190
99	Martin Cty North - 1.2 MGD Reclaimed Water Treatment Expansion	Martin County Utilities	Martin	Reclaimed	1.20	2.40	\$529,500	\$211,000
85 & 87	Total Tropical Farms RO (2 projects - Trains A, B, & D)	Martin County Utilities	Martin	Brackish	6.00	8.00	\$10,991,500	\$1,493,590
98	Martin Cty Tropical Farms - 3.75 MGD Reclaimed Water Treatment Expansion	Martin County Utilities	Martin	Reclaimed	3.75	3.75	\$1,336,631	\$500,000
86	South Martin Regional (SMRU) Irrigation Quality Water Improvement Program	South Martin Regional Utility	Martin	Reclaimed	1.40	1.40	\$547,000	\$218,000
93	Stuart Reclaimed System Phase 2	Stuart	Martin	Reclaimed	1.33 [b]	1.33 [b]	\$1,819,000	\$500,000
Total for Martin County					12.35	15.55	\$15,223,631	\$2,922,590
48	Fort Pierce Utilities Authority 4.27 MGD RO Expansion	Fort Pierce Utilities Authority	St. Lucie	Brackish	4.27	4.27	\$2,800,000	\$500,000
94	Port St. Lucie Glades Reclaimed System Ph 1&2	Port St. Lucie	St. Lucie	Reclaimed	6.00	6.00	\$6,521,090	\$1,493,590
Total for St. Lucie County					10.27	10.27	\$9,321,090	\$1,993,590
Upper East Coast Total					22.62	25.82	\$24,544,721	\$4,916,180
SUBTOTAL					91.41	148.88	\$216,620,432	\$35,999,996
0	Orange County Convention Center Stormwater AWS.	Orange County Utilities	Orange - OSCP	Other	0.00	0.00	\$96,000	\$48,000
0	Orange County Hidden Springs Reclaimed Water Storage & Repump.	Orange County Utilities	Orange - OSCP	Reclaimed	0.00	0.00	\$100,000	\$40,000
0	Orange County Moss Park Reclaimed Water Storage & Repump.	Orange County Utilities	Orange - OSCP	Reclaimed	0.00	0.00	\$200,000	\$100,000

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0	Orange County Reclaimed Water Aquifer Recharge System.	Orange County Utilities	Orange - OSCP	Reclaimed	0.00	0.00	-	\$25,000
0	Orange County Vistana Area to John Young Parkway Reclaimed Water Transmission	Orange County Utilities	Orange - OSCP	Reclaimed	0.00	0.00	\$200,000	\$100,000
0	Orlando Reclaimed Water Conserv II. reclaimed water to local developments, Universal Studios, Millennia Mall and metroWest.	Orlando	Orange - OSCP	Reclaimed	0.00	0.00	\$900,000	\$360,000
Total for Orange County					0.00	0.00	\$1,496,000	\$673,000
0	St. Cloud Canoe Creek Reuse Line Extension	St. Cloud	Osceola - OSCP	Reclaimed	0.00	0.00	\$178,000	\$71,200
0	St. Cloud Southside Wastewater Treatment Facility - Reclaimed Water Pumping and Filtration Systems (WS)	St. Cloud	Osceola - OSCP	Reclaimed	0.00	0.00	\$1,500,000	\$600,000
Total for Osceola County					0.00	0.00	\$1,678,000	\$671,200
OSCP Total					0.00	0.00	\$3,174,000	\$1,344,200
0	Collier Cty North East - 10 MGD RO Construction	Collier County Utilities - BCBB	Collier - BCBB	Brackish	0.00	20.00	\$41,500,000	\$500,000
34	Collier Cty South - 12 MGD RO Expansion	Collier County Utilities - BCBB	Collier - BCBB	Brackish	12.00 [b]	12.00 [b]	\$18,000,000	\$1,600,000
37	Collier Cty South - Floridian Aq. Wellfield Expansion (12 Wells)	Collier County Utilities - BCBB	Collier - BCBB	Brackish	3.50	12.00 [b]	\$2,600,000	\$987,679
0	Collier Cty. N. Naples Reg. Park Irrigation System	Collier County Utilities - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	\$11,000,000	\$100,000
0	Everglades City-WTP Modification for WQ Improvement	Everglades City	Collier - BCBB	Other	0.00	0.00	\$1,000,000	\$200,000
110 & 104	Marco Island-Marco Lakes ASR Wells 4,5,6 Construction	Marco Island - BCBB	Collier - BCBB	ASR	3.00	12.00	\$4,684,000	\$900,000

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0	Marco Island-South Collier Reuse System	Marco Island - BCBB	Collier - BCBB	Reclaimed	0.00	0.00	\$1,150,000	\$50,000
0	Marco Island - Raw Water Transmission from Marco Lakes to Island ASR Wells	Marco Island - BCBB	Collier - BCBB	Other	0.00	0.00	\$1,200,000	\$250,000
71	Naples ASR Exploratory Well for Supplemental Water to Reclaimed Water System	Naples - BCBB	Collier - BCBB	ASR	0.00	4.00	\$1,200,000	\$600,000
2	Naples Reclaimed Water System Exp. Phase 1	Naples - BCBB	Collier - BCBB	Reclaimed	0.05	4.25	\$4,000,000	\$600,000
BCBB Total					6.55	40.25	\$86,334,000	\$5,787,679
GRAND TOTAL					97.96	189.13	\$306,128,432	\$43,131,875

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