



SAP Program and Project Update

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Agenda

Data Drill Down Capability of SAP

- **Program Budget Execution Report**
- **Annual Work Plan Item Execution Report**
- **SAP Project System Execution Report**

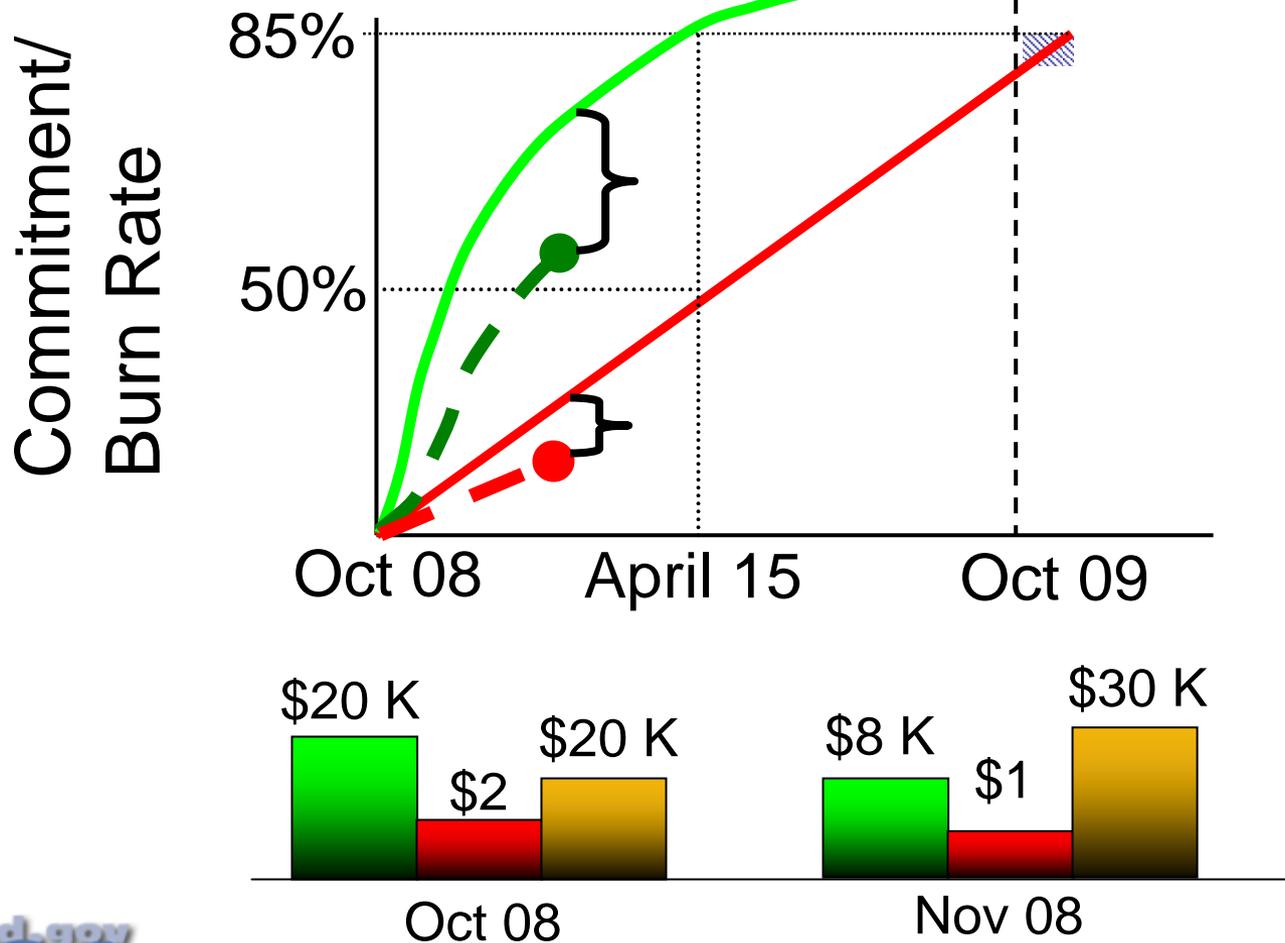
Performance Management Objective

Program Budget Execution Report

- **Visual status of planned vs actual budget performance for encumbrance & burn rates**
- **Focuses management to those areas in Annual Work Plan that require attention**

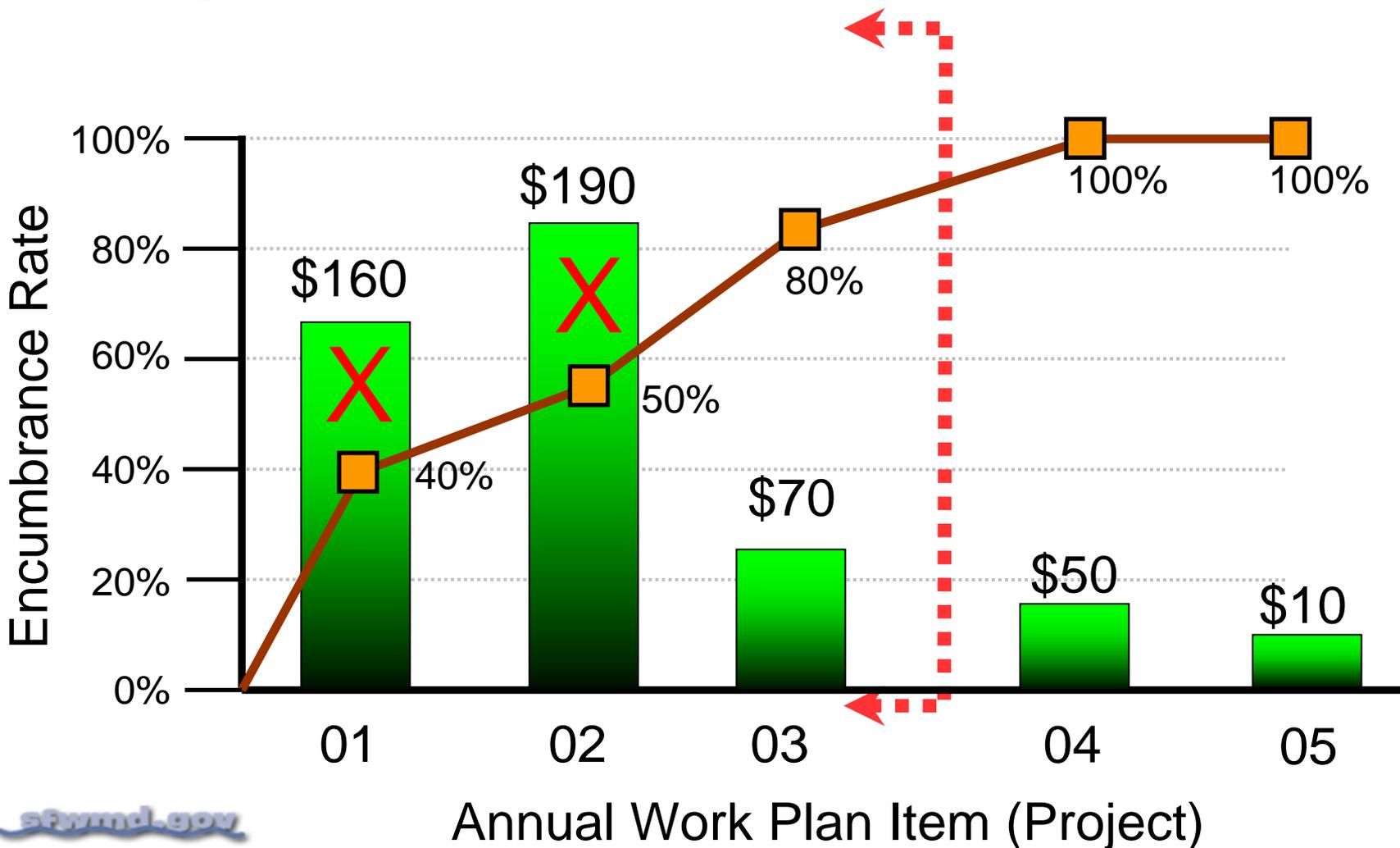
Budget Execution Management Report

Program XYZ Budget Execution Plan

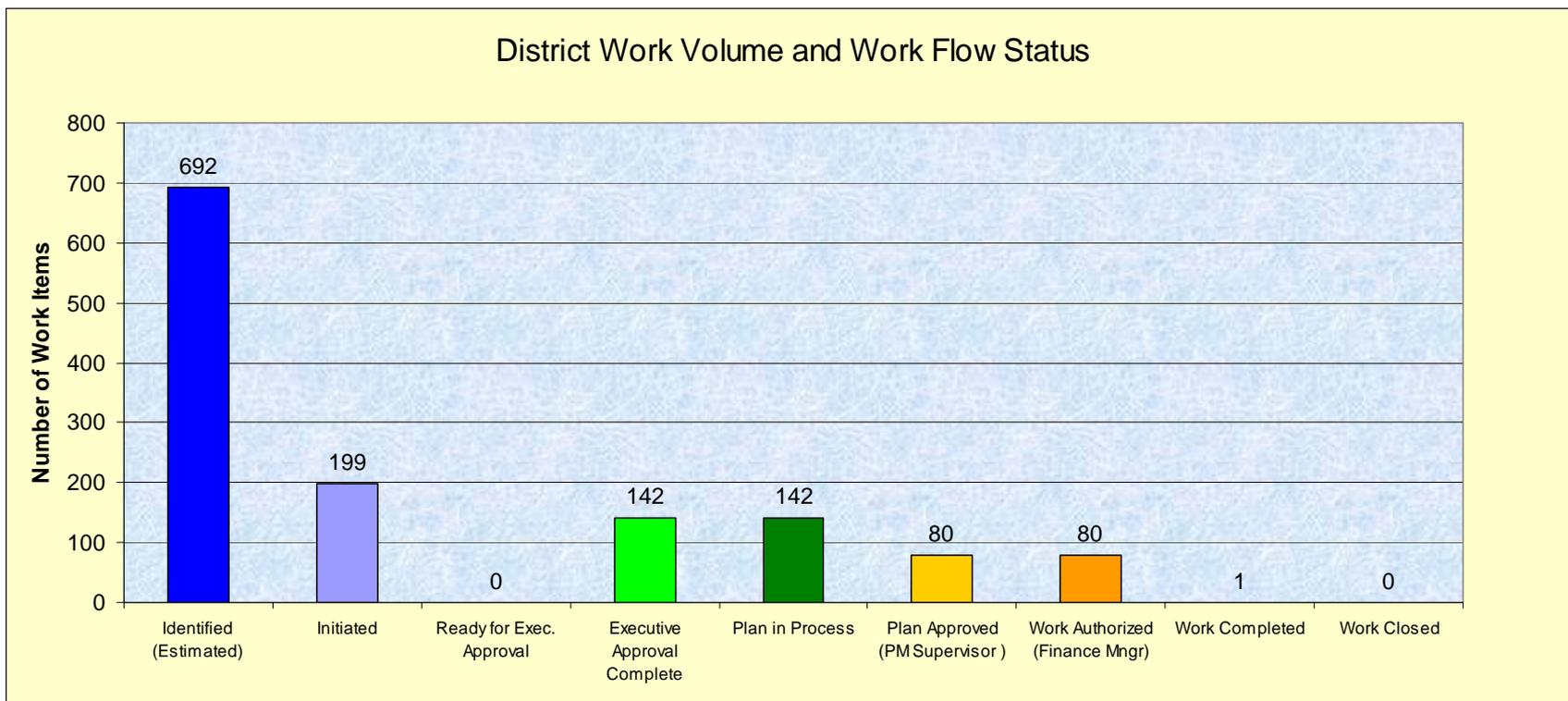


Program Functional Area

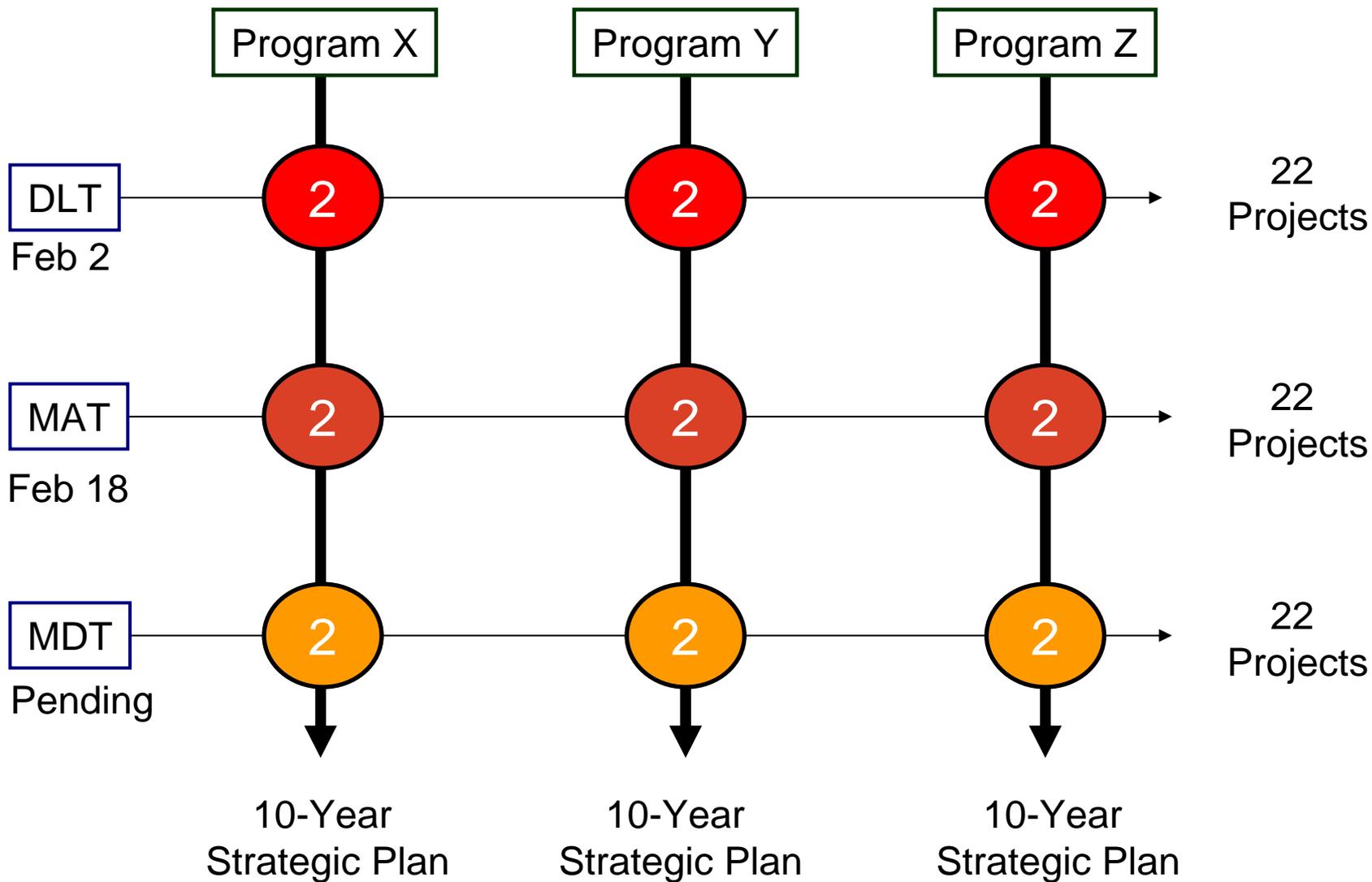
Program XY Annual Work Plan Execution



Project Execution In SAP Project System



Semi-Annual Strategic Project Status Briefings



Closing

Questions ?

