



Tri-Rail Shuttle Service Pilot Program

August 13, 2008





Tri-Rail Shuttle Service Pilot Program

- **10 week Pilot Program proposed**
- **3 trips in the morning – 3 trips in the afternoon**
- **Between West Palm Tri-Rail station and District Headquarters**
- **Capacity – Up to 15 passengers per trip**
- **Eligibility – All District employees and contractors**



Pilot Shuttle Program Continued

- Request for quotations Issued July 15th
- 5 quotes received – 4 are potential SBE vendors
- Quotes range from:
 - \$875 per week to \$2,700 per week
 - Total Cost for 10 week Pilot Program \$8,750 to \$27,000
- Reassess Program after 10 weeks
- School District willing to participate – however, no funding source identified



Staff Recommendation

- Proceed with the 10 Week Pilot Program
- Issue a Purchase Order to the vendor with the lowest responsive and responsible quote
- Pursue participation with Palm Beach County School District upon completion of the 10 Week Pilot Program
- Seeking Committee Input and Direction