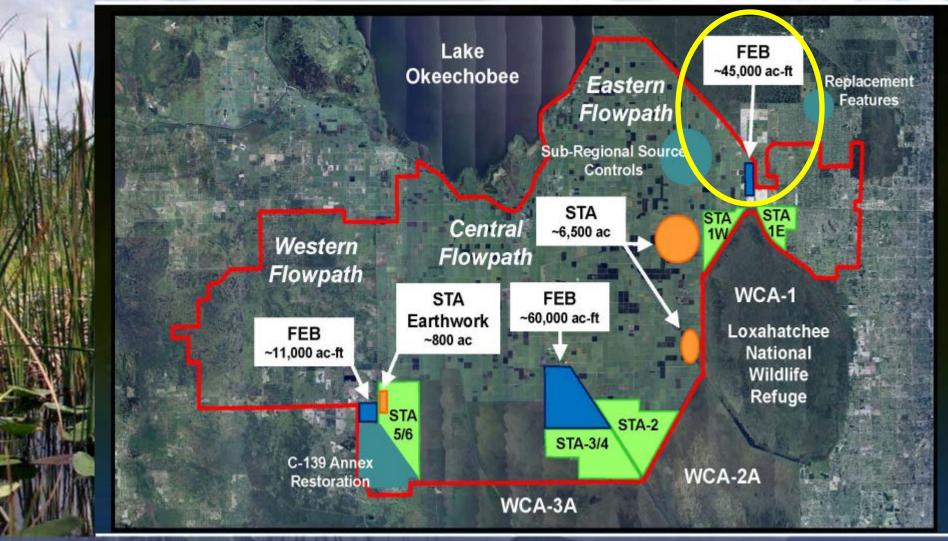


Restoration Strategies Key Projects



Project Location









Design/Build Schedule

- Governing Board Approval Completed
- NTP Completed
- Preliminary Design (Revetment) Completed
- Preliminary Design (Pump Station and Inflow) –
 Completed
- Final Design (Revetment) Completed
- Final Design (Pump Station and Inflow) May 30,
 2013
- Revetment Construction Starts June 13, 2013
- Substantial Completion April 18, 2015
- Final Completion October 15, 2015

Milestones

Milestone	Compliance date	Status
Submit state and federal permits	1/31/2014	Complete
Construction status report	3/1/2014	Pending
Construction status report	3/1/2015	Pending
Completion of construction	12/31/2016	Pending
Long term operations	12/31/2022	Pending



A-1 FEB – Location and Existing Conditions



A-1 FEB

- Design and Construction Schedule:
 - Preliminary Design Completed
 - Intermediate Design Submittal Completed
 - Final Design Submittal Completed
 - Final Design TRB June 6, 2013
 - Corrected Final/RTA Design Submittal July 22, 2013
 - Governing Board October 2013
 - NTP November 1, 2013
 - Substantial Completion December 31, 2014
 - Final Completion March 31, 2015

Milestones

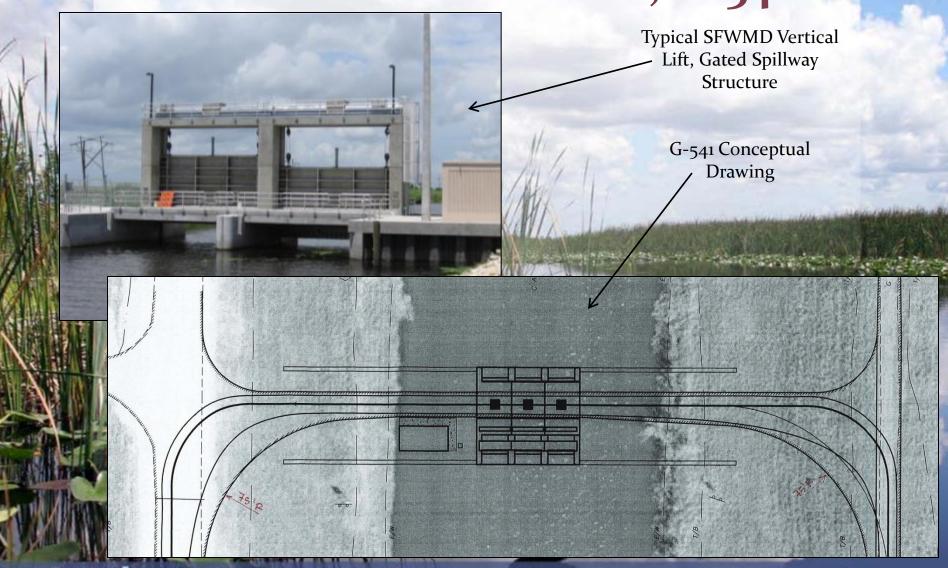
Milestone	Compliance date	Status
Initiate design	4/1/2012	Complete
Submit state and federal permits	12/1/2012	Complete
Design status report	3/1/2013	Complete
Complete design	8/1/2013	Pending
Initiate construction	6/30/2014	Pending
Construction status report	3/1/2015	Pending
Construction status report	3/1/2016	Pending
Completion of construction	7/30/2016	Pending
Initial flooding and optimization complete	7/29/2018	Pending



L-8 Divide Structure, G-541







L-8 Divide Structure

- •Design and Construction Schedule:
 - ➤ Hydrographic & topographic survey for the 26 miles of L-8 from C-10A to S-5AS: Completed
 - Hydrologic & Hydraulic modeling efforts for structure design:Completed
 - > Geotechnical survey for structure subsurface and

seepage analysis: <u>Completed</u>

•Preliminary design due : <u>July 2013</u>

•Final design package due: <u>February 2014</u>

•Notice to Proceed: <u>August 2014</u>

•Project Substantial Completion: <u>January 2016</u>

•Project Final Acceptance: <u>March 2016</u>

Milestones

Milestone	Compliance date	Status
Initiate design	10/1/2012	Complete
Complete design	9/30/2014	Pending
Initiate construction	10/1/2016	Pending
Complete construction	9/30/2018	Pending



S-5AS Divide Structure



S-5AS Divide Structure



S-5AS Divide Structure

- •Design and Construction Schedule:
 - Comprehensive Fluid Dynamic Model underway
 - Structure Stability Review complete
 - •Preliminary design due July 2013
 - •Intermediate Design Submittal Deadline September 2013
 - •Final design package due December 2013
 - •Project out for Bid February 2014
 - •Governing Board Approval March 2014
 - •Notice to Proceed April 2014
 - •Project Substantial Completion June 2015
 - •Project Final Acceptance July 2015

S-5AS Divide Structure Milestones

Milestone	Compliance date	Status
Initiate design	10/1/2012	Complete
Complete design	9/30/2014	Pending
Initiate construction	10/1/2014	Pending
Complete construction	9/30/2016	Pending



G-716 Structure





G-716 Structure

- •Design and Construction Schedule:
 - Structure Type Evaluation complete
 - Structure Flow Calculations complete
 - •Preliminary design due August 2013
 - •Final design package due August 2014
 - Project out for Bid September 2014
 - •Governing Board Approval November 2014
 - •Notice to Proceed December 2014
 - •Project Substantial Completion May 2016
 - •Project Final Acceptance June 2016

Questions?

