

Comprehensive Everglades Restoration Plan



North Palm Beach County Part I

SFWMD Project Manager: Mike Voich, P.E.



Presentation



Project Area

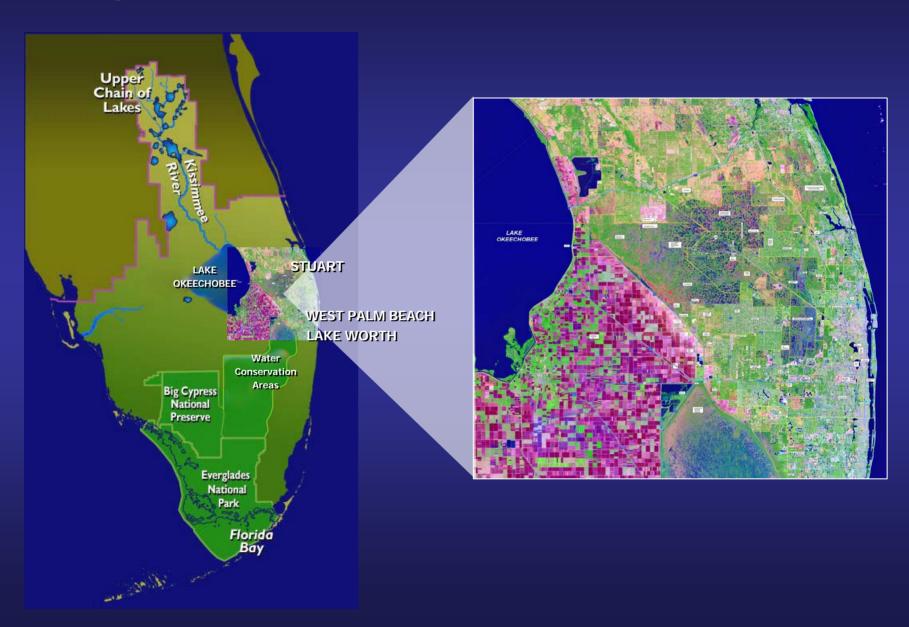
Project Goals and Objectives

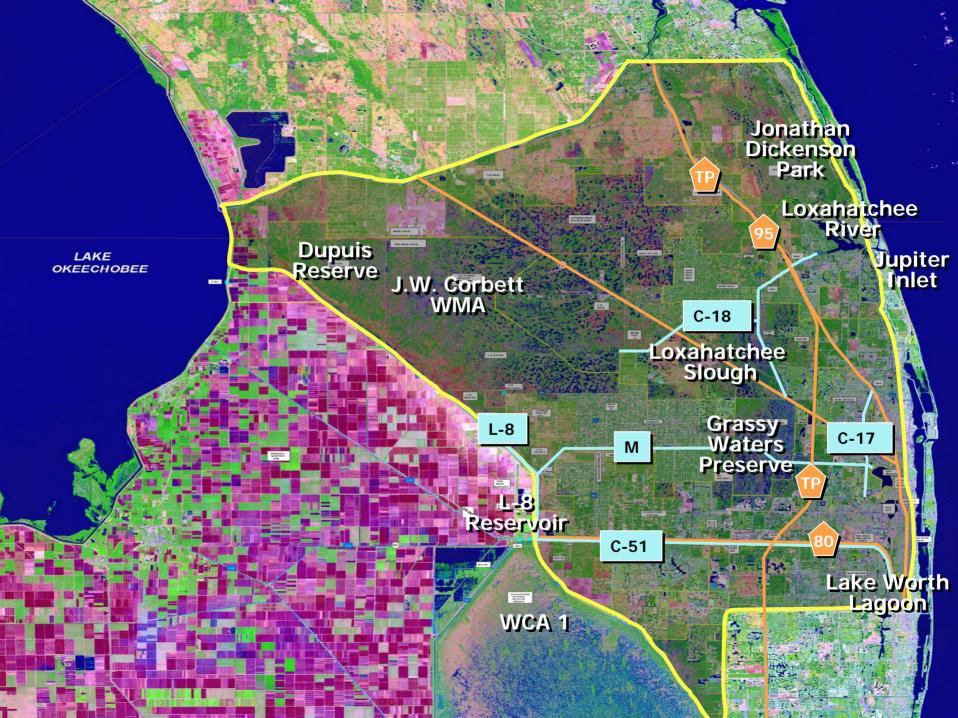
Proposed Improvements

CERP Process, Schedule and Budget

Current Status of Effort

Project Area







Project Goals and Objectives

- Capture and store/treat excess water currently discharged to the Lake Worth Lagoon
- Use these waters for environmental enhancement of:
 - Loxahatchee River
 - Loxahatchee Slough
 - Grassy Waters Preserve

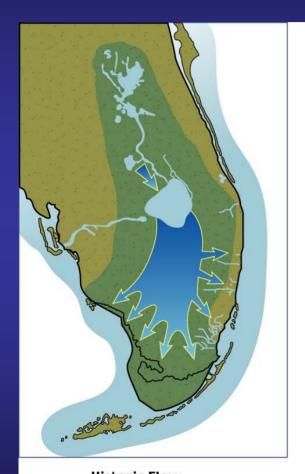


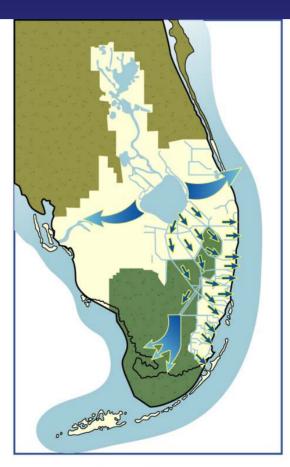
Project Goals and Objectives

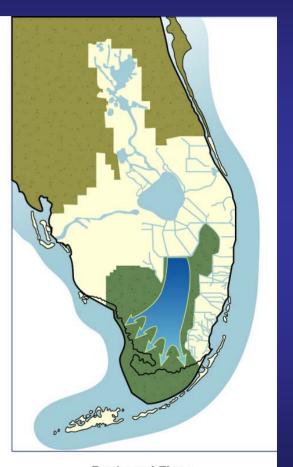
Improve hydrologic connections between protected natural areas

Improve the Quality, Quantity, Timing and Distribution of water delivery to the Loxahatchee River and Estuary

Everglades System







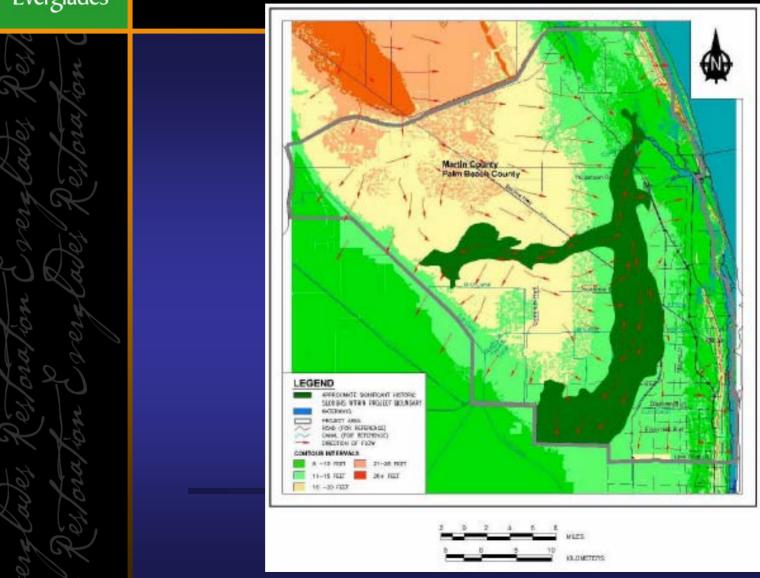
Historic Flow

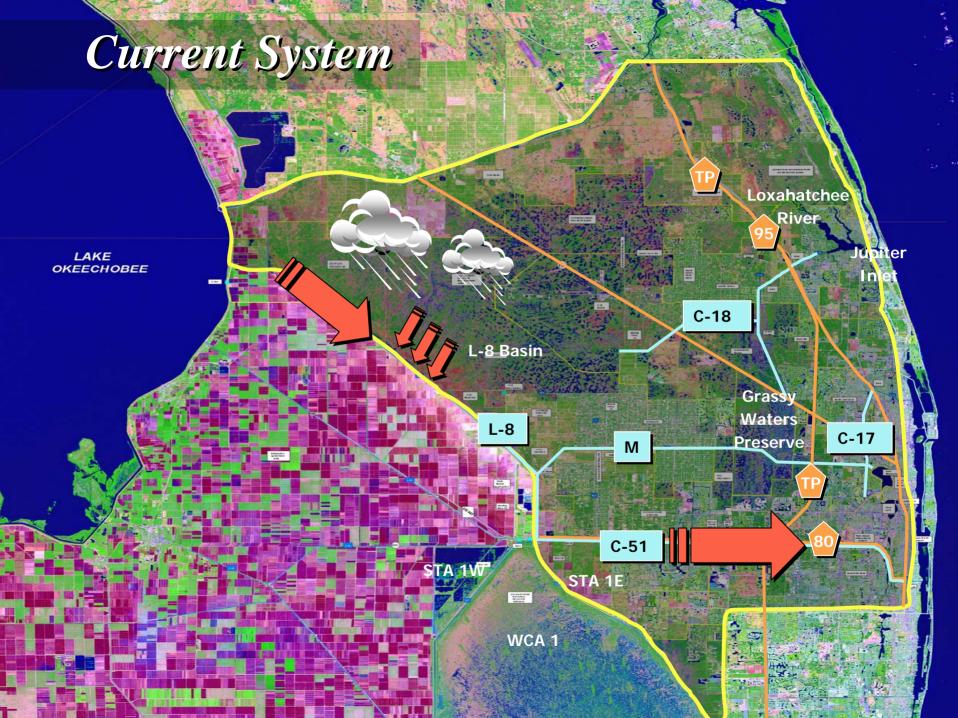
Current Flow

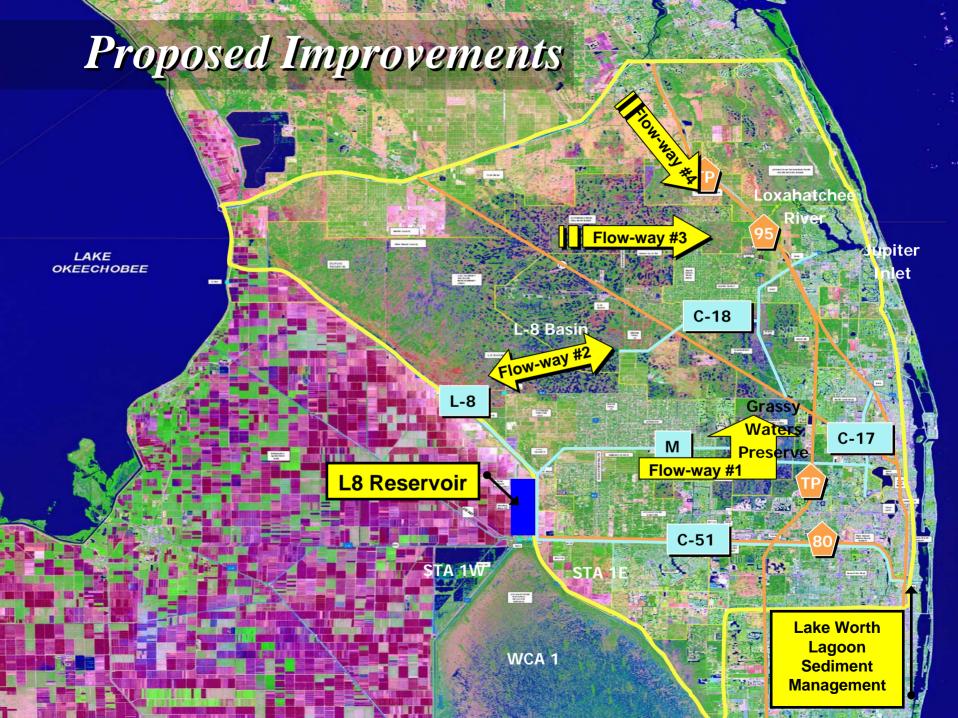
Restored Flow



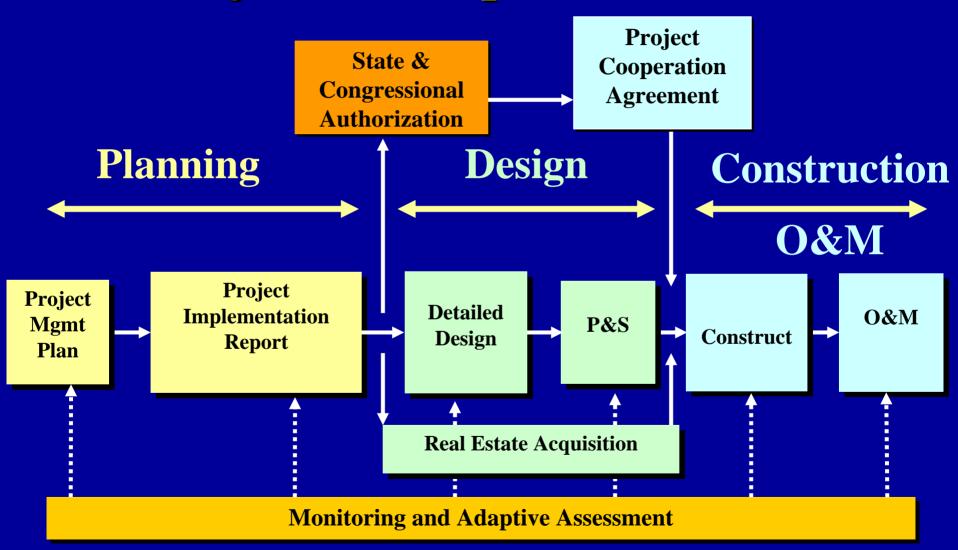
Historic Condition



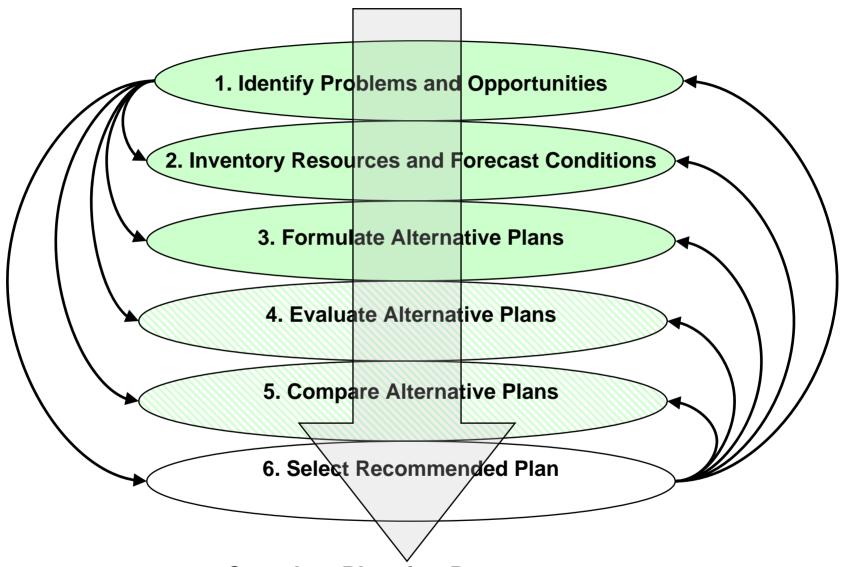




Project Development Process

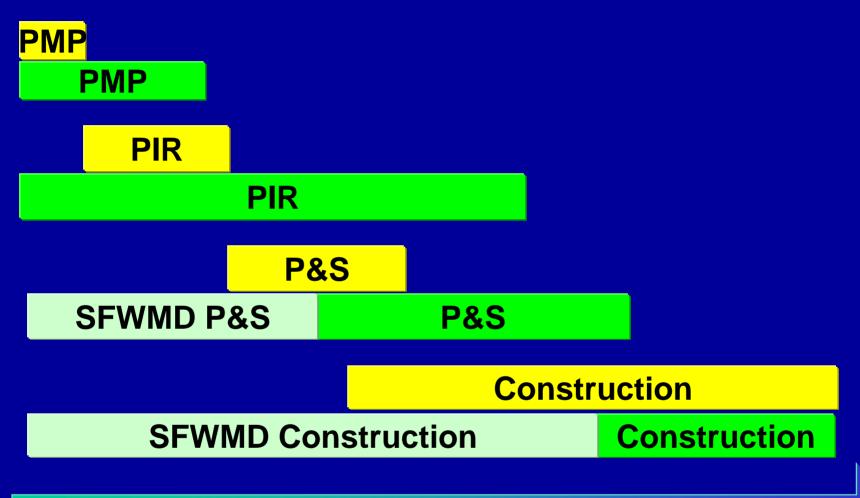


Initiate Planning Process



Complete Planning Process - Is the Recommended Plan Acceptable, Effective, Efficient, and Complete?

CERP – NPBC Part 1 - Estimated Schedule



2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014

- "Yellow Book" Estimate



- Current Estimate

Estimated Project Costs*

PMP/PIR	\$ 14,643,000
Detailed Design	\$ 7,696,000
Plans and Specs	\$ 2,482,000
Real Estate	\$ 63,783,000
Construction	\$ 336,475,000

Project Total

\$ 425,079,000

^{*} From April 1999 Feasibility Report



Current Status – L-8 Reservoir







Current Status – G-160







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Current Status – G-161 Structure







Current Status



- Project Implementation Report
- Project Modeling
- □ G-160/161 revised interim operations
- M-Canal Widening Phase 1&2
- Control #2 Pump Station
- L-8 Reservoir Pump Station
- □ Flow-way #2
- Additional L-8 Reservoir Storage



Summary



Project Implementation Report Phase

Early Design and Construction efforts by non-Federal Sponsor (SFWMD)

Inter-basin transfer of water volumes currently being evaluated

Cooperation and Partnerships with local government agencies

